

F.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder.....				P	88,510,000
New Appropriations, by Program/Project					-----
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	Current_Operating_Expenditures				
	Personal	Maintenance	Capital		
	Services	and Other	Outlays		Total
		Operating			
		Expenses			
A. PROGRAMS					
I. Support to Operations					
a. Public Information, Creative Arts, Audio					
Visual and Exhibition and Design Services	P	2,900,000		P	2,900,000
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Sub-total, Support to Operations		2,900,000			2,900,000
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II. Operations					
a. Developmental Program		85,610,000			85,610,000
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1. Export Promotions and Development thru the					
Pursuit of an Aggressive and Focused Promotions					
Program for Identified Export Revenue Streams					
in accordance with the Philippine Export					
Development Plan (PEDP)		85,610,000			85,610,000
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Sub-total, Operations		85,610,000			85,610,000
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Total, Programs		88,510,000			88,510,000
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TOTAL NEW APPROPRIATIONS	P	88,510,000		P	88,510,000
		=====			=====
New Appropriations, by Object of Expenditures					
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(In Thousand Pesos)					
A._Programs/Locally-Funded Projects					
Current Operating Expenditures					
Maintenance and Other Operating Expenses					
Subsidies and Donations					88,510

Total Maintenance and Other Operating Expenses					88,510

Total Current Operating Expenditures					88,510

Total Programs/Locally-Funded Projects	88,510

TOTAL NEW APPROPRIATIONS	88,510
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