

D. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

D.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder..... P 700,000,000

New Appropriations, by Program/Project
=====

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Potable Water Supply (Level III)	P	700,000,000		P 700,000,000
Sub-total, Locally-Funded Project(s)		700,000,000		700,000,000
Total, Project(s)		700,000,000		700,000,000
TOTAL NEW APPROPRIATIONS	P	700,000,000		P 700,000,000

New Appropriations, by Object of Expenditures
=====

A._Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

Subsidies and Donations

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Total Programs/Locally-Funded Projects

TOTAL NEW APPROPRIATIONS

700,000

700,000

700,000

700,000

700,000

700,000
=====