

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder..... P 185,107,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,086,000	P 29,540,000	P 3,236,000	P 49,862,000
Sub-Total, General Administration and Support	17,086,000	29,540,000	3,236,000	49,862,000
II. Operations				
a. Ceremonial Functions and Technical Services	19,484,000	115,761,000		135,245,000
Sub-Total, Operations	19,484,000	115,761,000		135,245,000
Total, Programs	36,570,000	145,301,000	3,236,000	185,107,000
TOTAL NEW APPROPRIATIONS	P 36,570,000	P 145,301,000	P 3,236,000	P 185,107,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,086,000	P 29,540,000	P 3,236,000	P 49,862,000
1. General management and supervision	17,086,000	29,540,000	3,236,000	49,862,000
Sub-Total, General Administration and Support	17,086,000	29,540,000	3,236,000	49,862,000
II. Operations				
a. Ceremonial Functions and Technical Services	19,484,000	115,761,000		135,245,000

1. Ceremonial functions and technical services,
 including P6,000,000 for confidential and
 intelligence expenses to be released upon
 approval of the President

	19,484,000	115,761,000		135,245,000
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Sub-Total, Operations	19,484,000	115,761,000		135,245,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 36,570,000	P 145,301,000	P 3,236,000	P 185,107,000
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GENERAL SUMMARY
 OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. Office of the Vice-President	P 36,570,000	P 145,301,000	P 3,236,000	P 185,107,000
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Total New Appropriations, Office of the Vice-President	P 36,570,000	P 145,301,000	P 3,236,000	P 185,107,000
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