

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 290,660,000

New Appropriations, by Program/Project
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					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and other	Outlays		
						Operating			
						Expenses			
A.	PROGRAMS								
I.	General Administration and Support								
a.	General Administration and Support Services	P	40,417,000	P	24,980,000	P	10,094,000	P	75,491,000
	Sub-Total, General Administration and Support		40,417,000		24,980,000		10,094,000		75,491,000
II.	Operations								
a.	Coordination of the Population Policy and Programs		47,008,000		168,161,000				215,169,000
	Sub-Total, Operations		47,008,000		168,161,000				215,169,000
	Total, Programs		87,425,000		193,141,000		10,094,000		290,660,000
	TOTAL NEW APPROPRIATIONS	P	87,425,000	P	193,141,000	P	10,094,000	P	290,660,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					Current Operating Expenditures				
					Personal	Maintenance	Capital	Total	
					Services	and other	Outlays		
						Operating			
						Expenses			
I.	General Administration and Support								
a.	General Administration and Support Services								
1.	General management and supervision	P	40,417,000	P	24,980,000	P	10,094,000	P	75,491,000

Sub-Total, General Administration and Support	40,417,000	24,980,000	10,094,000	75,491,000
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II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implmentation of approved national, sectoral and regional population plans and programs	32,203,000	19,177,000		51,380,000
2. Provision of grants, subsidies and contributions in support of population programs		143,753,000		143,753,000
3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies	14,805,000	5,231,000		20,036,000
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Sub-Total, Operations	47,008,000	168,161,000		215,169,000
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TOTAL PROGRAMS AND ACTIVITIES	P 87,425,000	P 193,141,000	P 10,094,000	P 290,660,000
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