

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 10,983,934,000

New Appropriations, by Program/Project
=====

| Current Operating Expenditures | | | | |
|---|------------------------|---|--------------------|-------------------------|
| | Personal Services | Maintenance and other Operating Expenses | Capital Outlays | Total |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 183,461,000 | P 524,909,000 | P | P 708,370,000 |
| Sub-Total, General Administration and Support | ----- 183,461,000 | ----- 524,909,000 | | ----- 708,370,000 |
| II. Support to Operations | | | | |
| a. Foreign Policy Planning and Formulation | 28,947,000 | 27,965,000 | | 56,912,000 |
| Sub-Total, Support to Operations | ----- 28,947,000 | ----- 27,965,000 | | ----- 56,912,000 |
| III. Operations | | | | |
| a. Foreign Policy Planning and Formulation | 97,286,000 | 57,648,000 | | 154,934,000 |
| b. Diplomatic and Consular Services | 4,649,759,000 | 4,915,294,000 | | 9,565,053,000 |
| c. Participation in International Organizations | 253,378,000 | 93,742,000 | | 347,120,000 |
| Sub-Total, Operations | ----- 5,000,423,000 | ----- 5,066,684,000 | | ----- 10,067,107,000 |
| Total, Programs | ----- 5,212,831,000 | ----- 5,619,558,000 | | ----- 10,832,389,000 |

B. PROJECT(s)

I. Locally-Funded Project(s)

| | | |
|--|--|--|
| <p>a. Provision for the Renovation of Deteriorating Government-Owned Consular Offices and Chanceries/Residences and Acquisition of New Properties Abroad for Chanceries/Residences of the Philippine Foreign Service, Chargeable Against the Building Fund under Special Provision No. 2, subject to the Submission of a Special Budget Pursuant to Section 35, Chapter 5, Book VI of E.O. 292</p> | <p>151,545,000</p> <p>-----</p> | <p>151,545,000</p> <p>-----</p> |
| <p>1. Amortization of ASEANA Business Park for the Consular Affairs</p> | <p>81,045,000</p> | <p>81,045,000</p> |
| <p>2. Amortization of Building for the Philippine Chancery in London</p> | <p>70,500,000</p> <p>-----</p> | <p>70,500,000</p> <p>-----</p> |
| <p>Sub-Total, Locally-Funded Project(s)</p> | <p>151,545,000</p> <p>-----</p> | <p>151,545,000</p> <p>-----</p> |
| <p>Total, Project(s)</p> | <p>151,545,000</p> | <p>151,545,000</p> |
| <p>TOTAL NEW APPROPRIATIONS</p> | <p>----- P 5,212,831,000 P 5,619,558,000 P 151,545,000 P 10,983,934,000</p> <p>=====</p> | <p>----- P 5,619,558,000 P 151,545,000 P 10,983,934,000</p> <p>=====</p> |

Special Provision(s)

1. Receipts and Income. All income received by any office, agency, or entity, whether public or private, performing consular functions and activities, including fees and charges collected by foreign service posts, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as a working fund: PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates may be retained to reimburse their administrative expenses: PROVIDED, FINALLY, That the total amount of the income retained and the subsequent allotments to be released for foreign service posts, which includes honorary consulates, shall not exceed the appropriations authorized for the purpose.

2. Building Fund. Of the amounts appropriated herein, One Hundred Fifty One Million Five Hundred Forty Five Thousand Pesos (P151,545,000) shall be charged against the Building Fund. The Building Fund shall be used for the amortization payments of the Philippine Chancery in London and the Consular Affairs Office in Aseana Business Park, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

4. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

5. Rentals of Philippine Chanceries, Consular Offices and Embassy Residences. The DFA is authorized to use its appropriations for MOOE to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

6. Proceeds from the Sale of Motor Vehicles. Notwithstanding Section 11 of the General Provisions of this Act, the Secretary of Foreign Affairs is authorized to use the proceeds derived from the sale at public auction of used motor vehicles in foreign posts for the purchase of new motor vehicle, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292

The DFA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the utilization of the proceeds from the sale of motor vehicles or post said report on its official website. The Secretary of Foreign Affairs shall be responsible for ensuring compliance with this requirement.

7. Passport Booklets. The amount appropriated under A.III.b.2.b shall include the funding requirements for the acquisition of blank passport booklets.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the said departments and agencies shall reimburse the DFA for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

9. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share in the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

10. Overseas Absentee Voting. The amount appropriated under A.I.a.2 shall be used for the implementation of the overseas absentee voting in accordance with R.A. No. 9189, including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

11. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of P10,000,000 and payment of P3,000,000 representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives | P 183,461,000 | P 481,495,000 | P | P 664,956,000 |
| 2. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003" | | 43,414,000 | | 43,414,000 |
| Sub-Total, General Administration and Support | 183,461,000 | 524,909,000 | | 708,370,000 |
| II. Support to Operations | | | | |
| a. Foreign Policy Planning and Formulation | | | | |
| 1. Provision of legal advice and services | 23,087,000 | 5,215,000 | | 28,302,000 |
| 2. Coordination, integration and planning of foreign policy | 5,860,000 | 22,750,000 | | 28,610,000 |
| Sub-Total, Support to Operations | 28,947,000 | 27,965,000 | | 56,912,000 |
| III. Operations | | | | |
| a. Foreign Policy Planning and Formulation | 97,286,000 | 57,648,000 | | 154,934,000 |
| 1. Conduct of studies and formulation of foreign policies | 61,484,000 | 24,443,000 | | 85,927,000 |
| a. Asian and Pacific | 23,727,000 | 5,993,000 | | 29,720,000 |
| b. Middle Eastern and African | 10,678,000 | 4,135,000 | | 14,813,000 |

| | | | |
|---|---------------|---------------|---------------|
| c. American | 12,443,000 | 6,257,000 | 18,700,000 |
| d. European | 14,636,000 | 8,058,000 | 22,694,000 |
| 2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits) | 24,953,000 | 2,495,000 | 27,448,000 |
| 3. Coordination, evaluation and monitoring of ASEAN projects | 10,849,000 | 27,040,000 | 37,889,000 |
| 4. Dissemination of effective overseas information and communication strategies | | 3,670,000 | 3,670,000 |
| b. Diplomatic and Consular Services | 4,649,759,000 | 4,915,294,000 | 9,565,053,000 |
| 1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents | 3,280,218,000 | 1,221,972,000 | 4,502,190,000 |
| a. Embassies | 3,280,218,000 | 1,221,972,000 | 4,502,190,000 |
| 1. Abu Dhabi, United Arab Emirates | 69,940,000 | 25,407,000 | 95,347,000 |
| 2. Ankara, Turkey | 38,591,000 | 18,003,000 | 56,594,000 |
| 3. Athens, Greece | 52,833,000 | 17,031,000 | 69,864,000 |
| 4. Baghdad, Iraq | 34,680,000 | 11,800,000 | 46,480,000 |
| 5. Bandar Seri Begawan, Brunei Darusalam | 46,201,000 | 11,655,000 | 57,856,000 |
| 6. Bangkok, Thailand | 50,571,000 | 12,212,000 | 62,783,000 |
| 7. Beijing, People's Republic of China | 92,301,000 | 27,708,000 | 120,009,000 |
| 8. Berne, Switzerland | 51,661,000 | 13,454,000 | 65,115,000 |
| 9. Berlin, West Germany | 84,373,000 | 24,847,000 | 109,220,000 |
| 10. Brasilia, Brazil | 28,275,000 | 9,367,000 | 37,642,000 |
| 11. Brussels, Belgium | 60,732,000 | 23,207,000 | 83,939,000 |

| | | | | |
|-----|-------------------------------|------------|------------|-------------|
| 12. | Bucharest, Romania | 26,145,000 | 13,482,000 | 39,627,000 |
| 13. | Budapest, Hungary | 26,654,000 | 11,869,000 | 38,523,000 |
| 14. | Buenos Aires, Argentina | 34,855,000 | 19,021,000 | 53,876,000 |
| 15. | Cairo, Arab Republic of Egypt | 40,106,000 | 12,998,000 | 53,104,000 |
| 16. | Canberra, Australia | 47,731,000 | 18,211,000 | 65,942,000 |
| 17. | Dhaka, Bangladesh | 27,205,000 | 9,718,000 | 36,923,000 |
| 18. | Jakarta, Indonesia | 53,382,000 | 14,629,000 | 68,011,000 |
| 19. | Doha, Qatar | 55,607,000 | 11,099,000 | 66,706,000 |
| 20. | The Hague, Netherlands | 54,064,000 | 14,430,000 | 68,494,000 |
| 21. | Hanoi, Vietnam | 31,058,000 | 12,305,000 | 43,363,000 |
| 22. | Havana, Cuba | 23,429,000 | 9,769,000 | 33,198,000 |
| 23. | Islamabad, Pakistan | 32,789,000 | 12,004,000 | 44,793,000 |
| 24. | Kuala Lumpur, Malaysia | 70,531,000 | 17,431,000 | 87,962,000 |
| 25. | Kuwait | 56,735,000 | 13,790,000 | 70,525,000 |
| 26. | Abuja, Nigeria | 40,578,000 | 16,606,000 | 57,184,000 |
| 27. | London, United Kingdom | 98,899,000 | 33,637,000 | 132,536,000 |
| 28. | Madrid, Spain | 63,546,000 | 13,572,000 | 77,118,000 |
| 29. | Manama, Bahrain | 48,498,000 | 14,621,000 | 63,119,000 |
| 30. | Mexico City, Mexico | 43,299,000 | 12,566,000 | 55,865,000 |
| 31. | Moscow, Russia | 58,040,000 | 30,285,000 | 88,325,000 |
| 32. | Muscat, Oman | 45,197,000 | 11,261,000 | 56,458,000 |
| 33. | Nairobi, Kenya | 26,177,000 | 13,535,000 | 39,712,000 |
| 34. | New Delhi, India | 37,953,000 | 12,204,000 | 50,157,000 |
| 35. | Ottawa, Canada | 44,974,000 | 19,970,000 | 64,944,000 |

| | | | | |
|-----|--------------------------------|-------------|------------|-------------|
| 36. | Paris, France | 71,064,000 | 19,826,000 | 90,890,000 |
| 37. | Phnom Penh, Cambodia | 30,026,000 | 10,146,000 | 40,172,000 |
| 38. | Pohnpei, Micronesia | 1,615,000 | | 1,615,000 |
| 39. | Port Moresby, Papua New Guinea | 27,183,000 | 8,824,000 | 36,007,000 |
| 40. | Pretoria, South Africa | 38,376,000 | 12,153,000 | 50,529,000 |
| 41. | Riyadh, Saudi Arabia | 118,618,000 | 25,066,000 | 143,684,000 |
| 42. | Rome, Italy | 84,984,000 | 21,118,000 | 106,102,000 |
| 43. | Santiago, Chile | 28,224,000 | 13,986,000 | 42,210,000 |
| 44. | Seoul, South Korea | 59,980,000 | 40,718,000 | 100,698,000 |
| 45. | Singapore | 67,408,000 | 85,189,000 | 152,597,000 |
| 46. | Stockholm, Sweden | 62,170,000 | 23,928,000 | 86,098,000 |
| 47. | Teheran, Iran | 34,468,000 | 16,312,000 | 50,780,000 |
| 48. | Tel-Aviv, Israel | 59,547,000 | 24,104,000 | 83,651,000 |
| 49. | Tokyo, Japan | 164,118,000 | 27,892,000 | 192,010,000 |
| 50. | Tripoli, Libya | 39,803,000 | 15,302,000 | 55,105,000 |
| 51. | Vatican (Holy See) | 36,423,000 | 20,510,000 | 56,933,000 |
| 52. | Vienna, Austria | 59,763,000 | 26,920,000 | 86,683,000 |
| 53. | Washington, D.C., U.S.A. | 105,580,000 | 32,415,000 | 137,995,000 |
| 54. | Wellington, New Zealand | 39,131,000 | 12,506,000 | 51,637,000 |
| 55. | Yangon, Myanmar | 28,967,000 | 9,837,000 | 38,804,000 |
| 56. | Beirut, Lebanon | 34,217,000 | 15,034,000 | 49,251,000 |
| 57. | Prague, Czech Republic | 26,471,000 | 16,359,000 | 42,830,000 |
| 58. | Vientiane, Laos | 25,449,000 | 10,085,000 | 35,534,000 |
| 59. | Amman, Jordan | 41,340,000 | 17,888,000 | 59,228,000 |

| | | | |
|--|---------------|---------------|---------------|
| 60. Koror, Republic of Palau | 23,764,000 | 6,226,000 | 29,990,000 |
| 61. Caracas, Venezuela | 34,020,000 | 16,876,000 | 50,896,000 |
| 62. Dili, Timor-Leste | 19,945,000 | 10,372,000 | 30,317,000 |
| 63. Oslo, Norway | 40,301,000 | 22,031,000 | 62,332,000 |
| 64. Dublin, Ireland | 29,744,000 | 21,219,000 | 50,963,000 |
| 65. Helsinki, Finland | 36,291,000 | 27,519,000 | 63,810,000 |
| 66. Lisbon, Portugal | 31,989,000 | 13,647,000 | 45,636,000 |
| 67. Warsaw, Poland | 34,154,000 | 17,407,000 | 51,561,000 |
| 68. Damascus, Syria | 47,475,000 | 16,853,000 | 64,328,000 |
| 2. Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents | 1,355,281,000 | 3,571,102,000 | 4,926,383,000 |
| a. Consulates General | 1,289,316,000 | 520,257,000 | 1,809,573,000 |
| 1. Agana, Guam, U.S.A. | 39,692,000 | 12,983,000 | 52,675,000 |
| 2. Chicago, Illinois, U.S.A. | 55,421,000 | 16,422,000 | 71,843,000 |
| 3. Frankfurt, Germany | 35,917,000 | 14,538,000 | 50,455,000 |
| 4. Hongkong Special Administrative Region (SAR), People's Republic of China | 106,738,000 | 76,186,000 | 182,924,000 |
| 5. Honolulu, Hawaii, U.S.A. | 54,505,000 | 14,866,000 | 69,371,000 |
| 6. Jeddah, Saudi Arabia | 99,454,000 | 24,738,000 | 124,192,000 |
| 7. Osaka, Japan | 77,546,000 | 36,570,000 | 114,116,000 |
| 8. Los Angeles, California, U.S.A. | 92,864,000 | 34,017,000 | 126,881,000 |
| 9. Manado, Celebes, Indonesia | 23,532,000 | 7,515,000 | 31,047,000 |
| 10. Milan, Italy | 68,087,000 | 21,445,000 | 89,532,000 |
| 11. New York City, New York, U.S.A. | 79,203,000 | 32,497,000 | 111,700,000 |

| | | | | |
|-----|---|------------|---------------|---------------|
| 12. | Saipan, Saipan | 34,612,000 | 10,169,000 | 44,781,000 |
| 13. | San Francisco, California, U.S.A. | 87,602,000 | 27,604,000 | 115,206,000 |
| 14. | Sydney, Australia | 33,738,000 | 15,519,000 | 49,257,000 |
| 15. | Toronto, Canada | 46,801,000 | 19,194,000 | 65,995,000 |
| 16. | Vancouver, B.C., Canada | 45,019,000 | 23,021,000 | 68,040,000 |
| 17. | Xiamen, People's Republic of China | 38,582,000 | 10,088,000 | 48,670,000 |
| 18. | Vladivostok, Russia | 2,238,000 | | 2,238,000 |
| 19. | Guangzhou, People's Republic of China | 41,096,000 | 13,357,000 | 54,453,000 |
| 20. | Ho Chi Minh, Vietnam | 2,063,000 | | 2,063,000 |
| 21. | Shanghai, People's Republic of China | 34,669,000 | 27,452,000 | 62,121,000 |
| 22. | Dubai, United Arab Emirates | 51,200,000 | 20,778,000 | 71,978,000 |
| 23. | Barcelona, Spain | 28,338,000 | 16,030,000 | 44,368,000 |
| 24. | Chongqing, China | 31,519,000 | 13,698,000 | 45,217,000 |
| 25. | Macau, China | 45,431,000 | 18,677,000 | 64,108,000 |
| 26. | Chengdu, People's Republic of China | 33,449,000 | 12,893,000 | 46,342,000 |
| b. | Office of the Consular Affairs, Home Office, Philippines, including P2,843,000,000 for the purchase of blank passports and other supplies directly related to e-passport implementation | 65,965,000 | 3,050,845,000 | 3,116,810,000 |
| 3. | Implementation of R.A. No. 10022, an Act Amending R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995", including a minimum amount of P30,000,000 for the Legal Assistance Fund | 14,260,000 | 122,220,000 | 136,480,000 |

| | | | |
|---|-----------------|-----------------|------------------|
| c. Participation in International Organizations | 253,378,000 | 93,742,000 | 347,120,000 |
| | ----- | ----- | ----- |
| 1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies | 253,378,000 | 93,742,000 | 347,120,000 |
| | ----- | ----- | ----- |
| a. United Nations Missions | 247,202,000 | 86,722,000 | 333,924,000 |
| | ----- | ----- | ----- |
| 1. Geneva, Switzerland | 82,073,000 | 22,563,000 | 104,636,000 |
| 2. New York City, New York, U.S.A. | 85,694,000 | 31,220,000 | 116,914,000 |
| 3. Geneva, Switzerland - WTO | 37,726,000 | 17,433,000 | 55,159,000 |
| 4. ASEAN, Jakarta, Indonesia | 41,709,000 | 15,506,000 | 57,215,000 |
| b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000) | 6,176,000 | 7,020,000 | 13,196,000 |
| | ----- | ----- | ----- |
| Sub-Total, Operations | 5,000,423,000 | 5,066,684,000 | 10,067,107,000 |
| | ----- | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P 5,212,831,000 | P 5,619,558,000 | P 10,832,389,000 |
| | ===== | ===== | ===== |

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 33,499,000

New Appropriations, by Program/Project
=====

| | | | | | Current Operating Expenditures | | | | |
|-----|--|---|------------|---|--------------------------------|-------------|---------|-------|------------|
| | | | | | Personal | Maintenance | Capital | Total | |
| | | | | | Services | and other | Outlays | | |
| | | | | | | Operating | | | |
| | | | | | | Expenses | | | |
| A. | PROGRAMS | | | | | | | | |
| I. | General Administration and Support | | | | | | | | |
| | a. General Administration and Support Services | P | 5,375,000 | P | 5,429,000 | P | 200,000 | P | 11,004,000 |
| | Sub-Total, General Administration and Support | | 5,375,000 | | 5,429,000 | | 200,000 | | 11,004,000 |
| II. | Operations | | | | | | | | |
| | a. Foreign Service Staff Development | | 9,275,000 | | 3,725,000 | | | | 13,000,000 |
| | b. Research and Technical Studies | | 7,149,000 | | 2,346,000 | | | | 9,495,000 |
| | Sub-Total, Operations | | 16,424,000 | | 6,071,000 | | | | 22,495,000 |
| | Total, Programs | | 21,799,000 | | 11,500,000 | | 200,000 | | 33,499,000 |
| | TOTAL NEW APPROPRIATIONS | P | 21,799,000 | P | 11,500,000 | P | 200,000 | P | 33,499,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and other Operating Expenses | Capital Outlays | Total |
|--|-----------------------|---|--------------------|-----------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 5,375,000 | P 5,429,000 | P 200,000 | P 11,004,000 |
| Sub-Total, General Administration and Support | ----- 5,375,000 | ----- 5,429,000 | ----- 200,000 | ----- 11,004,000 |
| II. Operations | | | | |
| a. Foreign Service Staff Development | | | | |
| 1. Formulation, development and conduct of Career Foreign Service training programs | 9,275,000 | 3,725,000 | | 13,000,000 |
| b. Research and Technical Studies | 7,149,000 | 2,346,000 | | 9,495,000 |
| 1. Conduct of studies on Philippine foreign policy and administrative systems development | 5,132,000 | 1,182,000 | | 6,314,000 |
| 2. Publication and dissemination of studies on Philippine foreign policy | 2,017,000 | 1,164,000 | | 3,181,000 |
| Sub-Total, Operations | ----- 16,424,000 | ----- 6,071,000 | | ----- 22,495,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 21,799,000 ===== | P 11,500,000 ===== | P 200,000 ===== | P 33,499,000 ===== |

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 3,244,000

New Appropriations, by Program/Project
=====

| | | | | Current Operating Expenditures | | | | | |
|----|----------|------------------------------------|--|--------------------------------|-------------|---------|-----------|---|-----------|
| | | | | Personal | Maintenance | Capital | Total | | |
| | | | | Services | and other | Outlays | | | |
| | | | | | Operating | | | | |
| | | | | | Expenses | | | | |
| A. | PROGRAMS | | | | | | | | |
| | I. | General Administration and Support | | | | | | | |
| | | a. | General Administration and Support Services | P | 614,000 | P | 288,000 | P | 902,000 |
| | | | Sub-Total, General Administration and Support | | 614,000 | | 288,000 | | 902,000 |
| | | | | | | | | | |
| | II. | Operations | | | | | | | |
| | | a. | Implementation of the Technical Assistance Program for the Least Developed Countries | | 342,000 | | 2,000,000 | | 2,342,000 |
| | | | Sub-Total, Operations | | 342,000 | | 2,000,000 | | 2,342,000 |
| | | | | | | | | | |
| | | | Total, Programs | | 956,000 | | 2,288,000 | | 3,244,000 |
| | | | | | | | | | |
| | | | TOTAL NEW APPROPRIATIONS | P | 956,000 | P | 2,288,000 | P | 3,244,000 |
| | | | | | | | | | |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|----------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 614,000 | P 288,000 | | P 902,000 |
| Sub-Total, General Administration and Support | ----- 614,000 | ----- 288,000 | | ----- 902,000 |
| II. Operations | | | | |
| a. Implementation of the Technical Assistance Program for the Least Developed Countries | | | | |
| 1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries | 342,000 | 2,000,000 | | 2,342,000 |
| Sub-Total, Operations | ----- 342,000 | ----- 2,000,000 | | ----- 2,342,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 956,000 ===== | P 2,288,000 ===== | | P 3,244,000 ===== |

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 15,007,000

New Appropriations, by Program/Project
=====

| | | | | Current Operating Expenditures | | | |
|----|----------|------------------------------------|---|---|--------------|-----------|--------------|
| | | | | Personal | Maintenance | Capital | Total |
| | | | | Services | and other | Outlays | |
| | | | | | Operating | | |
| | | | | | Expenses | | |
| A. | PROGRAMS | | | | | | |
| | I. | General Administration and Support | | | | | |
| | | a. | General Administration and Support Services | P 4,279,000 | P 2,461,000 | | P 6,740,000 |
| | | | Sub-Total, General Administration and Support | 4,279,000 | 2,461,000 | | 6,740,000 |
| | | | | ----- | ----- | | ----- |
| | | II. | Operations | | | | |
| | | | a. | Participation in the UNESCO Program | | 6,200,000 | 6,200,000 |
| | | | b. | For the Operation of the Lifelong Learning Center for Sustainable Development | 375,000 | 1,692,000 | 2,067,000 |
| | | | Sub-Total, Operations | 375,000 | 7,892,000 | | 8,267,000 |
| | | | | ----- | ----- | | ----- |
| | | | Total, Programs | 4,654,000 | 10,353,000 | | 15,007,000 |
| | | | | ----- | ----- | | ----- |
| | | | TOTAL NEW APPROPRIATIONS | P 4,654,000 | P 10,353,000 | | P 15,007,000 |
| | | | | ===== | ===== | | ===== |
| | | | Special Provision(s) | | | | |

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|--------------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 4,279,000 | P 2,461,000 | | P 6,740,000 |
| Sub-Total, General Administration and Support | ----- 4,279,000 | ----- 2,461,000 | | ----- 6,740,000 |
| II. Operations | | | | |
| a. Participation in the UNESCO Program | | 6,200,000 | | 6,200,000 |
| 1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern | | ----- 300,000 | | ----- 300,000 |
| 2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network | | 1,000,000 | | 1,000,000 |
| 3. Promotion and preservation of cultural heritage | | 1,000,000 | | 1,000,000 |
| 4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy | | 1,000,000 | | 1,000,000 |
| 5. Development of physical and intellectual capabilities to enhance international understanding and peace | | 1,000,000 | | 1,000,000 |
| 6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs | | 1,000,000 | | 1,000,000 |
| 7. Participation in the support of country projects in marine sciences | | 900,000 | | 900,000 |

| | | | |
|--|-------------|--------------|--------------|
| b. For the operation of the Lifelong Learning Center for Sustainable Development in the Philippines | 375,000 | 1,692,000 | 2,067,000 |
| | ----- | ----- | ----- |
| Sub-Total, Operations | 375,000 | 7,892,000 | 8,267,000 |
| | ----- | ----- | ----- |
| TOTAL, PROGRAMS AND ACTIVITIES | P 4,654,000 | P 10,353,000 | P 15,007,000 |
| | ===== | ===== | ===== |

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

| Current Operating Expenditures | | | | |
|---|----------------------|---|--------------------|------------------|
| | Personal Services | Maintenance and other Operating Expenses | Capital Outlays | Total |
| A. Office of the Secretary | P 5,212,831,000 | P 5,619,558,000 | P 151,545,000 | P 10,983,934,000 |
| B. Foreign Service Institute | 21,799,000 | 11,500,000 | 200,000 | 33,499,000 |
| C. Technical Cooperation Council of the Philippines | 956,000 | 2,288,000 | | 3,244,000 |
| D. UNESCO National Commission of the Philippines | 4,654,000 | 10,353,000 | | 15,007,000 |
| | ----- | ----- | ----- | ----- |
| Total New Appropriations, Department of Foreign Affairs | P 5,240,240,000 | P 5,643,699,000 | P 151,745,000 | P 11,035,684,000 |
| | ===== | ===== | ===== | ===== |