

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded projects,
as indicated hereunder..... P 192,087,002,000
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New Appropriations, by Program/Project
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Current Operating Expenditures				
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 832,579,000	P 815,562,000	P 57,000,000	P 1,705,141,000
Sub-total, General Administration and Support	----- 832,579,000	----- 815,562,000	----- 57,000,000	----- 1,705,141,000
II. Support to Operations				
a. Elementary Education	26,853,000	31,015,000		57,868,000
b. Secondary Education	22,874,000	27,899,000		50,773,000
c. Alternative Learning Systems (ALS)	17,595,000	85,635,000		103,230,000
d. Physical Education and School Sports Program	11,311,000	3,447,000		14,758,000
e. School Health and Nutrition Program	9,780,000	9,534,000		19,314,000
f. National Education Test Development	27,551,000	262,085,000		289,636,000
g. Educational Projects Development and Implementation	21,121,000	16,309,000		37,430,000
h. National Science Teaching Instrumentation Center	10,366,000	16,539,000		26,905,000
i. Other Activities Supportive to Operations		127,436,000		127,436,000
Sub-total, Support to Operations	----- 147,451,000	----- 579,899,000		----- 727,350,000

III. Operations

a. Alternative Learning Systems (ALS)		284,597,000		284,597,000
b. School Health and Nutrition Program		85,078,000		85,078,000
c. Medical/Dental and Optical Health and Nursing Services		40,952,000		40,952,000
d. Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000	205,375,000
e. Regional Operations				
National Capital Region	14,279,388,000	940,840,000		15,220,228,000
Region I	9,474,847,000	482,295,000		9,957,142,000
Cordillera Administrative Region	3,517,168,000	186,069,000		3,703,237,000
Region II	6,492,741,000	389,164,000		6,881,905,000
Region III	14,407,330,000	951,640,000		15,358,970,000
Region IV-A	15,233,298,000	1,072,362,000		16,305,660,000
Region IV-B	5,386,342,000	337,312,000		5,723,654,000
Region V	11,108,372,000	674,354,000		11,782,726,000
Region VI	13,754,179,000	809,743,000		14,563,922,000
Region VII	10,569,073,000	699,217,000		11,268,290,000
Region VIII	8,719,718,000	558,942,000		9,278,660,000
Region IX	6,497,725,000	393,162,000		6,890,887,000
Region X	7,104,642,000	432,883,000		7,537,525,000
Region XI	6,881,570,000	449,601,000		7,331,171,000
Region XII	6,347,886,000	411,970,000		6,759,856,000
Region XIII	4,765,363,000	294,984,000		5,060,347,000
Nationwide	6,703,310,000	9,563,877,000	12,720,361,000	28,987,548,000
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Sub-total, e	151,242,952,000	18,648,415,000	12,720,361,000	182,611,728,000
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Sub-total, Operations	151,242,952,000	19,259,917,000	12,724,861,000	183,227,730,000
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Total, Programs	152,222,982,000	20,655,378,000	12,781,861,000	185,660,221,000
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B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Department of Education Computerization Program		700,760,000	1,100,740,000	1,801,500,000
b. Basic Education Madrasah		300,000,000		300,000,000
c. School-based Management (SBM) Installation and Support		1,000,000,000		1,000,000,000
d. Every Child A Reader Program (ECARP)		21,034,000		21,034,000
e. Accreditation Program for Public School		7,309,000		7,309,000

f. Pre-School Education for All Children	1,839,452,000	500,000,000	2,339,452,000
g. Adopt-A-School Program	29,938,000		29,938,000
h. Mass Production of Science and Mathematics Equipment		727,548,000	727,548,000
i. Implementation of Alternative Delivery Mode Programs (Project e-Impact)	200,000,000		200,000,000
Sub-Total, Locally-Funded Project(s)	4,098,493,000	2,328,288,000	6,426,781,000
Total, Projects	4,098,493,000	2,328,288,000	6,426,781,000
TOTAL NEW APPROPRIATIONS	P 152,222,982,000	P 24,753,871,000	P 15,110,149,000
	P 192,087,002,000		

Special Provision(s)

1. Special Hardship Allowance. Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and Alternative Learning System (ALS) coordinators as may be determined based on the set of criteria formulated by the Secretary of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That in no case shall the aggregate amount of Special Hardship Allowance given to teachers assigned to hardship posts who are at the same time either teachers handling multi-grade classes, mobile teachers, or ALS coordinators exceed twenty five percent (25%) of their basic pay: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings generated by the DepEd, subject to the guidelines formulated by the DBM in coordination with the DepEd.

2. Payment of Compensation for Teaching Overload. Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching may be entitled to honoraria: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and ALS coordinators who are already entitled to Special Hardship Allowance authorized under the preceding Section shall no longer be eligible to receive honoraria for teaching overload.

3. Provision for Cash Allowance to Teachers. Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at Seven Hundred Pesos (P700) per teacher per school year.

4. Regionwide Lump-Sum Appropriations. The regionwide lump-sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education: PROVIDED, That the Secretary of Education is authorized to reallocate Personal Services savings from said regionwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

5. Allocation of School Teachers. The allocation of teachers for both secondary and elementary schools shall be apportioned solely based on need with priority given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments of teachers shall be made by school division, which shall be identified as their station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

6. Creation of Additional Teacher Positions. The creation of additional teacher positions in the DepEd shall be subject to the submission of a Special Budget request together with the deployment report to the DBM.

7. Provision for Educational Facilities. The amount appropriated under A.III.e.17.p for Educational Facilities shall be used for the construction, rehabilitation, replacement, completion and repair of elementary and secondary school buildings/water and sanitation facilities, including those in areas experiencing acute classroom shortage, and the acquisition of school furniture and fixtures. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to: (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse; (ii) those where classrooms are temporary in nature or are make-shift structures; or (iii) those without any classroom at all: PROVIDED, That the DepEd shall ensure that all school buildings to

be constructed shall be provided with the corresponding number of school furniture and fixtures: PROVIDED, FURTHER, That the amount allocated by DepEd for the acquisition of school furniture and fixtures per school shall be apportioned in accordance with the provisions of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, FURTHERMORE, That arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication of school furniture and fixtures: PROVIDED, FURTHERMORE, That twenty five percent (25%) of the amount released shall be set aside for the purchase of school furniture and fixtures manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty five percent (25%) shall be allocated to cooperatives of persons with disabilities, and the remaining fifteen percent (15%) to other types of cooperatives.

8. Engineering and Administrative Overhead Expenses. An amount not to exceed one percent (1%) of the project cost is hereby authorized to be deducted to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects to ensure that at least ninety nine percent (99%) of the amount released for infrastructure projects is made available for direct implementation of the project: PROVIDED, That the engineering and administrative overhead expenses shall be treated/booked up as capitalized expenditures and shall form part of the project cost. The DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292, s. of 1987.

9. Quick Response Fund. Within thirty (30) days after the approval of the General Appropriations Act, at least twenty five percent (25%) of the amount appropriated herein for Quick Response Fund (QRF) shall be released immediately by the Department of Budget and Management (DBM), which shall be used exclusively as a stand-by fund to be utilized in connection with the occurrence of calamities, primarily for the repair, rehabilitation, reconstruction, and/or replacement of school buildings and facilities affected by calamities: PROVIDED, That the DepEd shall report to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, the status of the utilization of such fund on a quarterly basis.

10. Appropriations for School MOOE. The amounts herein appropriated for Maintenance and Other Operating Expenses (MOOE) of schools shall be downloaded directly to the respective implementing units pursuant to the provisions of DepEd-DBM Joint Circular No. 2004-1: PROVIDED, That the schools division superintendents concerned shall see to it that such allocations are to be downloaded to the heads of schools for the elementary schools and secondary schools that are not yet considered as implementing units: PROVIDED, FURTHER, That the DepEd Central Office shall provide the regional and schools division offices with a matrix showing the MOOE allocation of each elementary school: PROVIDED, FURTHER, That the school MOOE shall be utilized to fund activities as identified in the School Improvement Plan (SIP), payment for utilities, school supplies necessary in classroom teaching, janitorial and security services, and other mandatory expenditures: PROVIDED, FURTHERMORE, That no amount of school MOOE shall be used to procure textbooks and other instructional materials, and school furniture and equipment: PROVIDED, FINALLY, That the schools division superintendents concerned shall submit to the Secretary of Education, periodic reports on the status of downloading of school MOOE.

11. Provision for School Textbooks and Other Instructional Materials. The amount appropriated under A.III.e.17.d for school textbooks and other instructional materials shall be allocated pursuant to the provisions of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, That such amount shall be released to the DepEd Central Office: PROVIDED, FURTHER, That the DepEd shall purchase basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council and shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB) pursuant to R.A. No. 8047: PROVIDED, FINALLY, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when, and as needed and ordered by the DepEd.

12. Augmentation of Appropriations of National Elementary and Secondary Schools. The MOOE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions such as, but not limited to, certification/authentication of Forms 137 and 138, and diploma, sale of scrap materials, and charges for lost identification cards and diskette copying: PROVIDED, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

13. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026 dated May 23, 1980, shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for the following purposes: (i) to cover expenses directly incurred in said manufacturing and production activities; (ii) to cover student loans essential to support school-student projects or enterprises and other instructional programs of the school; and (iii) to augment scholarship to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school: PROVIDED, That the DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

14. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the DepEd and to pertinent accounting and auditing rules and regulations: PROVIDED, That this fund shall not be used for the requirements of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

15. Public-Private Partnership. The DepEd shall explore alternative ways of implementing projects including entering into venture with the private sector where the financial, technical or operational risks of the projects are co-shared.

16. Government Assistance to Students and Teachers in Private Education. The implementation of Government Assistance to Students and Teachers in Private Education (GASTPE) Program shall adopt the Educational Service Contracting (ESC) system beginning School Year (SY) 2011-2012: PROVIDED, That funds to be used for the Educational Voucher System (EVS) shall be limited to the requirement of students currently enrolled under the EVS: PROVIDED, FURTHER, That no new EVS grantees shall be accepted beginning SY 2011-2012.

The DepEd and Fund Assistance to Private Education (FAPE) shall give priority to graduates of public elementary schools and those coming from areas where there are congested public secondary schools in the implementation of the ESC. For this purpose, the DepEd shall issue the necessary guidelines to ensure that ESC grantees are qualified and deserving students not only at the time of admission to the Program but also during the continued availment thereof.

The DepEd and FAPE shall post on their respective official websites, at least on a quarterly basis, the names of all existing grantees under the GASTPE and the schools where they graduated, names of new enrollees under the ESC and the private schools where the grantees are currently enrolled. The Secretary of Education shall be responsible for ensuring compliance with this requirement.

17. Support for Literacy Program. The amount allocated for field operations of the alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to Non-Government Organizations (NGOs) such as foundations, People's Organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion or any other alternative delivery systems.

18. Newly Established High Schools. Newly established high schools, including those in the ARMM, may be funded under A.III.e.17.a.2: PROVIDED, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655. High schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this provision.

19. Transfer of Personnel and Appropriations of the Bureau of Physical Education and School Sports (BPES) to the Philippine Sports Commission (PSC). Pursuant to the provisions of R.A. No. 9155 which provide for, among others, the abolition of Bureau of Physical Education and School Sports (BPES), its personnel who are currently detailed to the Philippine Sports Commission (PSC), including the appropriations corresponding to their salaries and other compensation benefits shall be transferred to and absorbed by the PSC: PROVIDED, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, That BPES personnel, whether in the DepEd or the PSC, have the option to retire or be separated from government service and avail of the benefits under E.O. No. 366, s. 2004 within two (2) months from the approval of the rationalization plan of DepEd and PSC, as the case may be.

20. Allocation for Autonomous Region in Muslim Mindanao (ARMM). The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the following: (i) newly created teaching and non-teaching positions in FYs 2009 and 2010 under A.III.e.17.a.1; (ii) creation of teaching and non-teaching positions in FY 2011 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.b; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.c; (v) lump-sum for purchase of textbooks/instructional materials under A.III.e.17.d; (vi) lump-sum for the requirements of basic educational facilities under A.III.e.17.p; and (vii) Basic Education Madrasah Program under B.I.b.

The DepEd shall post on its official website the allocation of funds per region for the foregoing programs/projects/activities. The Secretary of DepEd shall be responsible for ensuring compliance with this requirement.

21. School Building Insurance. The amount herein appropriated under A.III.e.17.q., shall be used to pay the insurance premiums for school buildings in calamity prone areas as identified by the DepEd: PROVIDED, That the property insurance for school buildings shall be with the Government Service Insurance System (GSIS).

Implementation of the provision shall be subject to guidelines jointly issued by the DBM and DepEd.

22. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current Operating Expenditures			
		Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I.	General Administration and Support				
	a. General Administration and Support Services				
	1. Central Office				
	a. General Management and Supervision				
	1. General administrative services	P 201,911,000	P 383,752,000	P 25,000,000	P 610,663,000
	b. Operation and Maintenance of Centers				
	1. Literacy Coordinating Council	3,255,000	11,261,000		14,516,000
	2. Baguio Teachers Camp	15,997,000	2,731,000		18,728,000
	3. National Educators Academy of the Philippines	3,952,000	6,809,000		10,761,000
	4. Instructional Materials Council Secretariat	7,919,000	8,490,000		16,409,000
	5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	1,585,000	12,769,000		14,354,000
	Sub-total, b	32,708,000	42,060,000		74,768,000
	Sub-total, Central Office	234,619,000	425,812,000	25,000,000	685,431,000

2. Regional Offices

a. General Management and Supervision

1. National Capital Region	41,261,000	25,693,000	2,000,000	68,954,000
2. Region I	41,254,000	22,194,000	2,000,000	65,448,000
3. Cordillera Administrative Region	32,614,000	25,178,000	2,000,000	59,792,000
4. Region II	37,832,000	22,770,000	2,000,000	62,602,000
5. Region III	41,360,000	26,202,000	2,000,000	69,562,000
6. Region IV-A	24,836,000	25,692,000	2,000,000	52,528,000
7. Region IV-B	17,678,000	25,182,000	2,000,000	44,860,000
8. Region V	48,989,000	25,174,000	2,000,000	76,163,000
9. Region VI	47,683,000	25,692,000	2,000,000	75,375,000
10. Region VII	39,971,000	25,668,000	2,000,000	67,639,000
11. Region VIII	37,947,000	20,687,000	2,000,000	60,634,000
12. Region IX	39,258,000	25,174,000	2,000,000	66,432,000
13. Region X	40,101,000	25,172,000	2,000,000	67,273,000
14. Region XI	42,209,000	24,350,000	2,000,000	68,559,000
15. Region XII	38,867,000	25,174,000	2,000,000	66,041,000
16. Region XIII	26,100,000	19,748,000	2,000,000	47,848,000

Sub-total, General Management and Supervision

597,960,000 389,750,000 32,000,000 1,019,710,000

Sub-total, Regional Offices

597,960,000 389,750,000 32,000,000 1,019,710,000

Sub-total, General Administration and Support Services

832,579,000 815,562,000 57,000,000 1,705,141,000

II. Support to Operations

a. Elementary Education

1. Policy formulation, program planning and standards development for elementary education	26,853,000	25,975,000		52,828,000
2. Distance Education for Public Elementary Schools		4,093,000		4,093,000

3.	Integrated Program Package on Autism		947,000	947,000
	Sub-total, a	26,853,000	31,015,000	57,868,000
b.	Secondary Education			
1.	Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	22,874,000	27,899,000	50,773,000
c.	Alternative Learning Systems (ALS)			
1.	Policy formulation, program planning and standards development for alternative learning systems	17,595,000	85,635,000	103,230,000
d.	Physical Education and School Sports Program			
1.	Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	11,311,000	3,447,000	14,758,000
e.	School Health and Nutrition Program			
1.	Policy formulation, program planning and standards development for integrated school health and nutrition programs	9,780,000	9,534,000	19,314,000
f.	National Education Test Development			
1.	Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings	27,551,000	262,085,000	289,636,000
g.	Educational Projects Development and Implementation			
1.	Development and implementation of educational projects	21,121,000	16,309,000	37,430,000
h.	National Science Teaching Instrumentation Center			
1.	Operational Requirement of the National Science Teaching Instrumentation Center	10,366,000	16,539,000	26,905,000
i.	Other Activities Supportive to Operations			
1.	DepEd Planning and Management Information Service		35,986,000	35,986,000
2.	Development and Promotion of Campus Journalism		10,436,000	10,436,000
3.	Formation of Teacher's Cooperatives		2,042,000	2,042,000
4.	Education Information, Communication and Media		48,972,000	48,972,000

5. Basic Education Research Fund		30,000,000		30,000,000
Sub-total, i		-----		-----
		127,436,000		127,436,000
Sub-total, Support to Operations	147,451,000	-----	579,899,000	-----
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III. Operations				
a. Alternative Learning Systems (ALS)				
1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System		284,597,000		284,597,000
b. School Health and Nutrition Program				
1. Implementation of programs for school health and nutrition		85,078,000		85,078,000
c. Medical/Dental and Optical Health and Nursing Services				
1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers' Pavilion, diagnosis for chest x-ray and mammography, and treatment of teaching and non-teaching DepEd personnel afflicted with tuberculosis		40,952,000		40,952,000
d. Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000	205,375,000
1. Conduct of Pre-Regional and Regional School Sports Competition		68,849,000		68,849,000
2. Conduct of the "Palarong Pambansa"		132,026,000	4,500,000	136,526,000
e. Regional Operations				
1. NATIONAL CAPITAL REGION				
1. Elementary Education	8,632,652,000	333,623,000		8,966,275,000
2. Secondary Education	5,617,442,000	509,162,000		6,126,604,000
3. Division/District Offices (Proper)		75,368,000		75,368,000
4. In-service Training (INSET)		22,687,000		22,687,000
5. Lump-sum for ERF, MT and Reclassification of Positions	29,294,000			29,294,000
Sub-total, National Capital Region	14,279,388,000	940,840,000		15,220,228,000
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a. Lump-sum Expenditures	29,294,000	42,843,000		72,137,000
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1. Repair and Maintenance of School Buildings		9,894,000		9,894,000
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a. Elementary Education		7,304,000		7,304,000
b. Secondary Education		2,590,000		2,590,000

2.	Cash Allowance		32,949,000	32,949,000
	a. Elementary Education		20,580,000	20,580,000
	b. Secondary Education		12,369,000	12,369,000
3.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000		29,294,000
b.	Division Offices	14,250,094,000	897,997,000	15,148,091,000
1.	Division of Caloocan	1,522,485,000	103,143,000	1,625,628,000
	a. Elementary Education	945,458,000	37,541,000	982,999,000
	b. Secondary Education	577,027,000	54,789,000	631,816,000
	1. Amparo High School	21,540,000	2,162,000	23,702,000
	2. Baesa High School	21,289,000	2,042,000	23,331,000
	3. Bagong Barrio National High School	19,136,000	1,791,000	20,927,000
	4. Bagong Silang High School	50,976,000	4,427,000	55,403,000
	5. Bagumbong High School (Main)	27,415,000	2,330,000	29,745,000
	6. Camarin High School (Main)	62,589,000	4,852,000	67,441,000
	7. Caybiga High School	20,609,000	1,930,000	22,539,000
	8. Deparo High School (Main)	24,976,000	1,736,000	26,712,000
	9. Kalayaan National High School	38,766,000	4,107,000	42,873,000
	10. Caloocan High School	93,243,000	6,452,000	99,695,000
	11. Maria Clara National High School	11,994,000	1,201,000	13,195,000
	12. M. B. Asistio, Sr. High School	33,930,000	3,163,000	37,093,000
	13. N. H. C. High School (Main)	10,137,000	1,013,000	11,150,000
	14. Pangarap High School	13,260,000	1,181,000	14,441,000
	15. Tala High School	42,700,000	4,625,000	47,325,000
	16. Talipapa High School	15,969,000	1,290,000	17,259,000
	17. Tandang Sora Integrated School	4,279,000	502,000	4,781,000
	18. Benigno Aquino, Jr. High School		947,000	947,000
	19. Sampaguita High School	11,321,000	1,233,000	12,554,000
	20. Camarin High School - Cielito Zamora Annex 1	456,000	902,000	1,358,000
	21. Camarin High School - Cielito Zamora Annex 2	2,265,000	1,078,000	3,343,000
	22. Deparo High School (Llano Annex)	1,028,000	825,000	1,853,000
	23. Caloocan City Science High School	5,810,000	186,000	5,996,000
	24. M. B. Asistio, Sr. High School Unit 1	13,673,000	1,399,000	15,072,000
	25. Manuel L. Quezon High School	12,193,000	1,223,000	13,416,000
	26. Mountain Heights High School	5,194,000	643,000	5,837,000
	27. Maypajo High School	6,288,000	589,000	6,877,000
	28. Kasarinlan High School	5,535,000	453,000	5,988,000
	29. Caloocan National Science and Technology High School	456,000	50,000	506,000
	30. Urduja Business High School		266,000	266,000
	31. Horacio Dela Costa-Amparo High School Annex		191,000	191,000
c.	Division/District Offices (Proper)		7,990,000	7,990,000

d. In-service Training (INSET)		2,823,000	2,823,000
2. Division of Manila	3,372,332,000	144,962,000	3,517,294,000
a. Elementary Education	1,963,388,000	46,297,000	2,009,685,000
b. Secondary Education	1,408,944,000	79,547,000	1,488,491,000
1. Antonio Villegas Vocational High School	14,550,000	3,044,000	17,594,000
2. Araullo High School	71,056,000	5,043,000	76,099,000
3. Antonio Maceda Integrated School	32,712,000	1,521,000	34,233,000
4. Carlos P. Garcia High School	31,142,000	1,235,000	32,377,000
5. Cayetano Arellano High School	55,171,000	3,697,000	58,868,000
6. Claro M. Recto High School	31,495,000	1,279,000	32,774,000
7. Eulogio Rodriguez Vocational High School (EARIST Vocational High School)	39,181,000	2,756,000	41,937,000
8. Elpidio Quirino High School	41,535,000	2,554,000	44,089,000
9. Gen. Emilio Aguinaldo Integrated School	15,063,000	817,000	15,880,000
10. Esteban Abada High School	37,153,000	1,565,000	38,718,000
11. F. G. Calderon Integrated School	31,488,000	2,114,000	33,602,000
12. Gregorio Perfecto High School	42,419,000	1,686,000	44,105,000
13. Jose Abad Santos High School	63,632,000	4,020,000	67,652,000
14. Dr. Juan Nolasco High School	46,252,000	2,643,000	48,895,000
15. J. Villamor High School	36,649,000	1,933,000	38,582,000
16. Jose P. Laurel High School	46,700,000	2,355,000	49,055,000
17. Lakan Dula High School	52,682,000	2,921,000	55,603,000
18. Manila High School	50,261,000	2,555,000	52,816,000
19. Manila Science High School	30,731,000	1,877,000	32,608,000
20. Manuel L. Quezon High School	52,160,000	1,744,000	53,904,000
21. Manuel A. Roxas High School	63,673,000	3,248,000	66,921,000
22. Mariano Marcos Memorial High School	46,408,000	2,544,000	48,952,000
23. Rajah Soliman Science and Technology High School	47,698,000	2,785,000	50,483,000
24. Ramon C. Avancena High School	30,773,000	1,658,000	32,431,000
25. Ramon Magsaysay High School	89,604,000	4,966,000	94,570,000
26. Pres. Sergio Osmena, Sr. High School	34,369,000	1,525,000	35,894,000
27. Tondo High School	51,909,000	3,610,000	55,519,000
28. Torres High School	83,054,000	4,790,000	87,844,000
29. Doña Teodora Alonzo High School	29,530,000	1,381,000	30,911,000
30. T. Paez Integrated High School	36,900,000	1,969,000	38,869,000
31. Valeriano Fugoso Memorial High School	14,552,000	951,000	15,503,000
32. Victoriano Mapa High School	58,442,000	2,761,000	61,203,000
c. Division/District Offices (Proper)		15,637,000	15,637,000
d. In-service Training (INSET)		3,481,000	3,481,000

3.	Division of Pasay City	549,338,000	34,154,000	583,492,000	
	a.	Elementary Education	317,371,000	9,609,000	326,980,000
	b.	Secondary Education	231,967,000	19,772,000	251,739,000
	1.	Kalayaan National High School	21,641,000	2,140,000	23,781,000
	2.	Pasay City North High School	30,016,000	1,394,000	31,410,000
	3.	Pasay City East High School	37,030,000	2,762,000	39,792,000
	4.	Pasay City South High School	41,273,000	3,162,000	44,435,000
	5.	Pasay City West High School	51,344,000	3,965,000	55,309,000
	6.	Philippine School for the Blind	12,999,000	1,979,000	14,978,000
	7.	Philippine School for the Deaf	32,238,000	3,038,000	35,276,000
	8.	Pasay City North High School - Cuneta Annex		331,000	331,000
	9.	Pasay City North High School - Basa Air Base Annex		497,000	497,000
	10.	Pasay City North High School - Mactan Air Base Annex		282,000	282,000
	11.	Pasay City West High School - Pasay City Science High School Annex	5,426,000	222,000	5,648,000
	c.	Division/District Offices (Proper)		4,051,000	4,051,000
	d.	In-service Training (INSET)		722,000	722,000
4.	Division of Quezon City	2,861,798,000	187,543,000	3,049,341,000	
	a.	Elementary Education	1,643,425,000	64,585,000	1,708,010,000
	b.	Secondary Education	1,218,373,000	104,825,000	1,323,198,000
	1.	Bagong Silangan High School	30,677,000	2,995,000	33,672,000
	2.	Balara High School	19,388,000	1,703,000	21,091,000
	3.	Balingasa High School	11,796,000	893,000	12,689,000
	4.	Batasan Hills National High School	65,649,000	6,377,000	72,026,000
	5.	Camp Crame High School	9,595,000	646,000	10,241,000
	6.	Camp Gen. Emilio Aguinaldo High School	25,367,000	1,385,000	26,752,000
	7.	Carlos L. Albert High School	22,806,000	1,928,000	24,734,000
	8.	Carlos P. Garcia High School	9,790,000	684,000	10,474,000
	9.	Commonwealth High School	68,480,000	6,388,000	74,868,000
	10.	Culiat High School	34,829,000	2,690,000	37,519,000
	11.	Don Alejandro Roces, Sr. Science and Technology High School	19,048,000	2,330,000	21,378,000
	12.	San Francisco High School (Don Mariano Marcos HS)	47,649,000	3,730,000	51,379,000
	13.	Don Quintin Paredes High School	6,136,000	552,000	6,688,000
	14.	Doña Josefa Jara Martinez Vocational High School	13,530,000	1,370,000	14,900,000
	15.	Eulogio Rodriguez, Jr. High School	30,720,000	2,193,000	32,913,000
	16.	Ernesto Rondon High School (Project 6 High School)	26,229,000	2,526,000	28,755,000
	17.	Flora A. Ylagan High School	14,465,000	970,000	15,435,000
	18.	Ismael Mathay, Sr. High School (GSIS Village High School)	28,971,000	2,308,000	31,279,000
	19.	Jose P. Laurel, Sr. High School	20,187,000	1,508,000	21,695,000
	20.	Juan Sumulong High School	26,588,000	2,009,000	28,597,000
	21.	Judge Juan Luna High School	28,416,000	1,680,000	30,096,000

22.	Krus na Ligas High School	14,586,000	1,204,000	15,790,000
23.	Lagro High School (Main)	53,757,000	4,458,000	58,215,000
24.	Maligaya High School	19,644,000	2,005,000	21,649,000
25.	Manuel Roxas High School	13,213,000	1,135,000	14,348,000
26.	Masambong High School	6,060,000	509,000	6,569,000
27.	New Era High School	26,872,000	2,327,000	29,199,000
28.	North Fairview High School	39,261,000	3,276,000	42,537,000
29.	NOH School for the Crippled Children	14,866,000	1,751,000	16,617,000
30.	Novaliches High School (Main)	51,587,000	4,350,000	55,937,000
31.	Sauyo High School (Pasong Tamo High School)	23,051,000	2,415,000	25,466,000
32.	Ponciano Bernardo High School	12,289,000	760,000	13,049,000
33.	Pugad Lawin High School	9,427,000	816,000	10,243,000
34.	Quezon City High School	35,462,000	4,948,000	40,410,000
35.	Quezon City Science High School	22,106,000	1,536,000	23,642,000
36.	Quirino High School	44,968,000	2,449,000	47,417,000
37.	Ramon Magsaysay (Cubao) High School	60,713,000	3,954,000	64,667,000
38.	San Jose High School	11,184,000	826,000	12,010,000
39.	Sergio Osmeña, Sr. High School (Main)	31,645,000	2,539,000	34,184,000
40.	Sta. Lucia High School	24,792,000	2,308,000	27,100,000
41.	San Bartolome High School	53,256,000	4,124,000	57,380,000
42.	Holy Spirit National High School	24,903,000	2,593,000	27,496,000
43.	Tandang Sora National High School	20,497,000	1,524,000	22,021,000
44.	Doña Rosario High School	10,660,000	845,000	11,505,000
45.	Justice Cecilia Muñoz-Palma High School	32,158,000	3,403,000	35,561,000
46.	Quirino High School - Pura V. Kalaw Annex		245,000	245,000
47.	Judge Feliciano Belmonte, Sr. High School	194,000	1,538,000	1,732,000
48.	Apolonio Samson National High School	453,000	61,000	514,000
49.	Baesa National High School	453,000	61,000	514,000
c.	Division/District Offices (Proper)		13,277,000	13,277,000
d.	In-service Training (INSET)		4,856,000	4,856,000
5.	Division of Marikina	498,193,000	34,430,000	532,623,000
a.	Elementary Education	278,328,000	11,443,000	289,771,000
b.	Secondary Education	219,865,000	19,352,000	239,217,000
1.	Malanday National High School	13,629,000	2,477,000	16,106,000
2.	Concepcion Integrated School (Concepcion Integrated HS)	35,214,000	1,220,000	36,434,000
3.	Marikina High School	48,090,000	3,469,000	51,559,000
4.	Marikina Science High School	11,331,000	869,000	12,200,000
5.	Parang High School	33,950,000	2,518,000	36,468,000
6.	Sta. Elena High School	30,284,000	3,083,000	33,367,000
7.	Tañong High School (Marikina High School - Tañong Annex)	16,410,000	1,676,000	18,086,000
8.	Marikina Heights National High School (Marikina HS Annex)	14,891,000	1,747,000	16,638,000
9.	Nangka High School	9,299,000	1,063,000	10,362,000
10.	Fortune High School	4,943,000	1,030,000	5,973,000
11.	Sto. Niño National High School	456,000	50,000	506,000
12.	San Roque National High School	456,000	50,000	506,000

13.	Barangka National High School	456,000	50,000	506,000
14.	Kalumpang National High School	456,000	50,000	506,000
c.	Division/District Offices (Proper)		2,775,000	2,775,000
d.	In-service Training (INSET)		860,000	860,000
6.	Division of Pasig and San Juan	850,795,000	61,950,000	912,745,000
a.	Elementary Education	499,590,000	19,832,000	519,422,000
b.	Secondary Education	351,205,000	36,782,000	387,987,000
1.	Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	35,587,000	6,937,000	42,524,000
2.	Santolan High School (Rizal High School- Santolan)	15,510,000	1,771,000	17,281,000
3.	Rizal High School (Main)	99,789,000	7,498,000	107,287,000
4.	San Joaquin/Kalawaan High School	18,832,000	2,219,000	21,051,000
5.	San Juan National High School	37,949,000	2,483,000	40,432,000
6.	Sta. Lucia High School	22,972,000	2,351,000	25,323,000
7.	Kapitolyo High School (Rizal High School - Kapitolyo)	13,167,000	1,956,000	15,123,000
8.	Manggahan High School (Rizal High School - Manggahan Annex)	20,673,000	2,057,000	22,730,000
9.	Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	36,597,000	3,403,000	40,000,000
10.	Eusebio High School (Rizal High School - Rosario)	29,254,000	2,760,000	32,014,000
11.	Sagad High School (Rizal High School - Sagad)	17,055,000	1,491,000	18,546,000
12.	Pasig City Science High School		517,000	517,000
13.	Nagpayong High School	3,820,000	1,339,000	5,159,000
c.	Division/District Offices (Proper)		3,845,000	3,845,000
d.	In-service Training (INSET)		1,491,000	1,491,000
7.	Division of Valenzuela	638,273,000	42,867,000	681,140,000
a.	Elementary Education	413,912,000	15,868,000	429,780,000
b.	Secondary Education	224,361,000	21,639,000	246,000,000
1.	Canumay National High School	12,450,000	1,025,000	13,475,000
2.	Caruhatan National High School	11,802,000	960,000	12,762,000
3.	Dalandanan National High School	24,663,000	2,662,000	27,325,000
4.	General T. De Leon National High School	27,139,000	2,740,000	29,879,000
5.	Lawang Bato National High School	10,427,000	827,000	11,254,000
6.	Malinta National High School	18,539,000	1,870,000	20,409,000
7.	Maysan National High School	17,844,000	1,597,000	19,441,000
8.	Polo National High School	25,334,000	2,399,000	27,733,000
9.	Sitero Francisco Memorial National High School	9,329,000	924,000	10,253,000
10.	Valenzuela National High School (Main)	29,248,000	2,308,000	31,556,000
11.	Parada National High School	9,679,000	951,000	10,630,000

12.	Mapulang Lupa High School	8,603,000	962,000	9,565,000
13.	Vicente P. Trinidad National High School	6,923,000	761,000	7,684,000
14.	Valenzuela City Science High School	3,727,000	314,000	4,041,000
15.	Bignay National High School	7,142,000	735,000	7,877,000
16.	Arkong Bato National High School	1,512,000	163,000	1,675,000
17.	Valenzuela National High School - Canumay East Annex		264,000	264,000
18.	Valenzuela National High School - Wawang Pulo Annex		177,000	177,000
c.	Division/District Offices (Proper)		4,167,000	4,167,000
d.	In-service Training (INSET)		1,193,000	1,193,000
8.	Division of Makati	660,969,000	40,523,000	701,492,000
a.	Elementary Education	411,672,000	12,736,000	424,408,000
b.	Secondary Education	249,297,000	24,242,000	273,539,000
1.	Benigno "Ninoy" Aquino High School	32,147,000	8,311,000	40,458,000
2.	Fort Bonifacio High School	71,697,000	4,716,000	76,413,000
3.	General Pio del Pilar National High School	17,792,000	2,063,000	19,855,000
4.	Makati High School	57,342,000	2,746,000	60,088,000
5.	Makati West High School (Makati Science High School)	17,113,000	727,000	17,840,000
6.	San Antonio National High School	11,741,000	1,134,000	12,875,000
7.	San Isidro National High School	14,806,000	866,000	15,672,000
8.	Pitogo High School	16,947,000	2,195,000	19,142,000
9.	Bangkal High School	9,712,000	1,135,000	10,847,000
10.	Fort Bonifacio High School - Tibagan High School Annex		349,000	349,000
c.	Division/District Offices (Proper)		2,587,000	2,587,000
d.	In-service Training (INSET)		958,000	958,000
9.	Division of Muntinlupa	414,269,000	35,642,000	449,911,000
a.	Elementary Education	270,338,000	10,945,000	281,283,000
b.	Secondary Education	143,931,000	21,825,000	165,756,000
1.	Muntinlupa National High School	64,560,000	5,703,000	70,263,000
12.	Pedro E. Diaz High School	54,907,000	10,835,000	65,742,000
3.	Muntinlupa Science High School	5,077,000	486,000	5,563,000
4.	Muntinlupa Business High School (Pedro E. Diaz High School - Buli Annex)	19,387,000	4,104,000	23,491,000
5.	Muntinlupa National High School - NBP Annex		697,000	697,000
c.	Division/District Offices (Proper)		2,049,000	2,049,000
d.	In-service Training (INSET)		823,000	823,000

10. Division of Parañaque	510,567,000	34,728,000	545,295,000
a. Elementary Education	332,887,000	13,300,000	346,187,000
b. Secondary Education	177,680,000	17,742,000	195,422,000
1. Dr. Arcadio Santos National High School (Main)	34,987,000	2,251,000	37,238,000
2. Parañaque National High School (Main)	113,484,000	7,549,000	121,033,000
3. Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	12,515,000	1,118,000	13,633,000
4. Baclaran National High School	5,753,000	923,000	6,676,000
5. Parañaque National High School - Baclaran Annex	6,497,000	1,310,000	7,807,000
6. Parañaque National High School - Don Galo Annex		944,000	944,000
7. Parañaque National High School - La Huerta Annex		1,560,000	1,560,000
8. Parañaque Science High School - PNHS Annex	4,444,000	272,000	4,716,000
9. Moonwalk National High School		1,815,000	1,815,000
c. Division/District Offices (Proper)		2,686,000	2,686,000
d. In-service Training (INSET)		1,000,000	1,000,000
11. Division of Las Piñas	521,742,000	39,532,000	561,274,000
a. Elementary Education	347,830,000	14,732,000	362,562,000
b. Secondary Education	173,912,000	20,482,000	194,394,000
1. Las Piñas East High School (Main)	54,125,000	2,894,000	57,019,000
2. Las Piñas National High School (Main)	47,078,000	4,276,000	51,354,000
3. Las Piñas North National High School	18,566,000	2,148,000	20,714,000
4. Las Piñas East National High School -Talon Village Annex	353,000	1,451,000	1,804,000
5. CAA National High School	31,903,000	3,552,000	35,455,000
6. Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	21,431,000	1,961,000	23,392,000
7. Las Piñas East High School - Equitable Annex		1,428,000	1,428,000
8. Las Piñas City National Science High School	456,000	100,000	556,000
9. CAA National High School Annex		2,225,000	2,225,000
10. Las Piñas National High School - Gatchalian Annex		447,000	447,000
c. Division/District Offices (Proper)		3,210,000	3,210,000
d. In-service Training (INSET)		1,108,000	1,108,000
12. Division of Mandaluyong	397,500,000	37,115,000	434,615,000
a. Elementary Education	216,350,000	10,845,000	227,195,000
b. Secondary Education	181,150,000	22,687,000	203,837,000
1. Andres Bonifacio Integrated School	22,716,000	2,618,000	25,334,000
2. Bonifacio Javier High School	17,200,000	2,300,000	19,500,000

3.	Mataas na Paaralang Neptali A. Gonzales	34,054,000	3,652,000	37,706,000
4.	Mandaluyong High School	39,332,000	3,684,000	43,016,000
5.	City of Mandaluyong Science High School	11,456,000	2,923,000	14,379,000
6.	Jose Fabella Memorial High School	41,067,000	3,278,000	44,345,000
7.	Isaac Lopez Integrated School	10,120,000	1,532,000	11,652,000
8.	Highway Hills Integrated School	3,401,000	936,000	4,337,000
9.	Eulogio Rodriguez Integrated School	1,351,000	964,000	2,315,000
10.	Ilaya Barangka Integrated School	453,000	800,000	1,253,000
c.	Division/District Offices (Proper)		3,068,000	3,068,000
d.	In-service Training (INSET)		515,000	515,000
13.	Division of Taguig and Pateros	682,945,000	48,842,000	731,787,000
a.	Elementary Education	447,502,000	18,023,000	465,525,000
b.	Secondary Education	235,443,000	25,963,000	261,406,000
1.	Bagumbayan National High School	19,701,000	2,556,000	22,257,000
2.	Pateros National High School	41,764,000	2,795,000	44,559,000
3.	Gen. Ricardo G. Papa, Sr. Memorial High School, Main	23,392,000	2,237,000	25,629,000
4.	Signal Village High School	46,561,000	5,704,000	52,265,000
5.	Taguig National High School	35,121,000	2,306,000	37,427,000
6.	Tipas National High School	8,510,000	958,000	9,468,000
7.	Western Bicutan National High School	19,470,000	2,449,000	21,919,000
8.	Maria Concepcion Cruz High School	11,184,000	796,000	11,980,000
9.	Maria Asuncion Rodriguez Tinga National High School	12,776,000	1,180,000	13,956,000
10.	Taguig Science High School	3,278,000	357,000	3,635,000
11.	Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	4,430,000	2,180,000	6,610,000
12.	Upper Bicutan National High School	8,803,000	1,551,000	10,354,000
13.	Agripino Manalo National High School	453,000	61,000	514,000
14.	Gen. Ricardo G. Papa, Sr. Memorial High School Annex		833,000	833,000
c.	Division/District Offices (Proper)		3,501,000	3,501,000
d.	In-service Training (INSET)		1,355,000	1,355,000
14.	Division of Navotas and Malabon	761,776,000	50,566,000	812,342,000
a.	Elementary Education	537,489,000	19,983,000	557,472,000
b.	Secondary Education	224,287,000	24,556,000	248,843,000
1.	Kaunlaran High School	21,471,000	2,244,000	23,715,000
2.	Malabon National High School	47,867,000	4,552,000	52,419,000
3.	Navotas National High School	28,102,000	3,876,000	31,978,000
4.	Panghulo National High School	15,239,000	1,270,000	16,509,000
5.	Potrero National High School	11,629,000	1,201,000	12,830,000
6.	San Rafael National High School	9,484,000	2,076,000	11,560,000

7.	San Roque National High School	17,329,000	1,675,000	19,004,000
8.	Tangos National High School	14,464,000	1,040,000	15,504,000
9.	Tinajeros National High School	28,709,000	2,828,000	31,537,000
10.	Tugatog National High School	19,402,000	1,738,000	21,140,000
11.	Tañong National High School	4,678,000	748,000	5,426,000
12.	Tanza National High School	5,913,000	570,000	6,483,000
13.	Malabon National High School (Longos Annex)		738,000	738,000
c.	Division/District Offices (Proper)		4,525,000	4,525,000
d.	In-service Training (INSET)		1,502,000	1,502,000
15.	Division of San Juan City	2,949,000	1,000,000	3,949,000
a.	Elementary Education	2,949,000		2,949,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
16.	Division of Navotas City	4,163,000	1,000,000	5,163,000
a.	Elementary Education	4,163,000		4,163,000
b.	Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, National Capital Region		14,279,388,000	940,840,000	15,220,228,000
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2. REGION I

1.	Elementary Education	6,533,190,000	219,457,000	6,752,647,000
2.	Secondary Education	2,910,585,000	221,807,000	3,132,392,000
3.	Division/District Offices (Proper)		28,545,000	28,545,000
4.	In-service Training (INSET)		12,486,000	12,486,000
5.	Hardship Pay	12,404,000		12,404,000
6.	Lump-sum for ERF, MT and Reclassification of Positions	18,668,000		18,668,000
Sub-total, Region I		9,474,847,000	482,295,000	9,957,142,000
a.	Lump-sum Expenditures	31,072,000	66,026,000	97,098,000
1.	Hardship Pay	12,404,000		12,404,000
2.	Repair and Maintenance of School Buildings		42,965,000	42,965,000
a.	Elementary Education		36,563,000	36,563,000
b.	Secondary Education		6,402,000	6,402,000

3.	Cash Allowance		23,061,000	23,061,000
	a. Elementary Education		16,835,000	16,835,000
	b. Secondary Education		6,226,000	6,226,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000		18,668,000
b.	Division Offices	9,443,775,000	416,269,000	9,860,044,000
1.	Division of Ilocos Norte	945,548,000	35,139,000	980,687,000
	a. Elementary Education	695,389,000	13,872,000	709,261,000
	b. Secondary Education	250,159,000	17,142,000	267,301,000
	1. Adams National High School	2,106,000	58,000	2,164,000
	2. Bacarra National Comprehensive High School	24,470,000	1,220,000	25,690,000
	3. Banna High School (Banna National High School)	2,620,000	219,000	2,839,000
	4. Bangui National High School	11,490,000	434,000	11,924,000
	5. Burgos Agro-Industrial School	10,004,000	672,000	10,676,000
	6. Cadaratan National High School	4,409,000	277,000	4,686,000
	7. Caestebanan National High School	3,058,000	164,000	3,222,000
	8. Carasi National High School	2,887,000	110,000	2,997,000
	9. Caribquib National High School	2,943,000	140,000	3,083,000
	10. Catagtaguen National High School	3,746,000	232,000	3,978,000
	11. Currimao National High School	7,542,000	245,000	7,787,000
	12. Davila National High School	3,332,000	200,000	3,532,000
	13. Dingras National High School & Lt. Edgar Foz Memorial National High School	17,060,000	644,000	17,704,000
	14. Don Salustiano Aquino National High School	7,041,000	488,000	7,529,000
	15. Dumalneg National High School	1,930,000	70,000	2,000,000
	16. Ilocos Norte Agricultural College	20,087,000	1,093,000	21,180,000
	17. Luzong National High School	4,147,000	286,000	4,433,000
	18. Marcos National High School (formerly Marcos AIS)	8,889,000	440,000	9,329,000
	19. Nagrebcan National High School	3,045,000	175,000	3,220,000
	20. Nueva Era National High School	4,590,000	373,000	4,963,000
	21. Pagsanahan National High School	2,961,000	177,000	3,138,000
	22. Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	5,819,000	347,000	6,166,000
	23. Paoay Lake National High School	9,497,000	300,000	9,797,000
	24. Pasaleng National High School	3,561,000	255,000	3,816,000
	25. Pinili National High School (formerly Darat NHS)	5,955,000	416,000	6,371,000
	26. San Nicolas National High School	20,266,000	926,000	21,192,000
	27. Sarrat National High School	21,608,000	745,000	22,353,000
	28. Solsona National High School	13,211,000	489,000	13,700,000
	29. Vintar National High School	3,448,000	238,000	3,686,000
	30. Bangui National High School (Banban Campus)		227,000	227,000
	31. Bangui National High School (Lanao Campus)		202,000	202,000
	32. Currimao National High School (Pias-Gaang Campus)		292,000	292,000

33.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		139,000	139,000
34.	Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcelino Campus)		254,000	254,000
35.	Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)		100,000	100,000
36.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		110,000	110,000
37.	Dingras National High School & Lt. Edgar Foz Memorial National High School (Suyo Campus)		164,000	164,000
38.	Marcos National High School (Agunit Campus)		122,000	122,000
39.	Marcos National High School (Santiago Campus)		158,000	158,000
40.	Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
41.	Paoay Lake National High School (Poblacion Campus)		501,000	501,000
42.	San Nicolas National High School (Bingao Campus)		437,000	437,000
43.	Sarrat National High School (Sta. Rosa Annex)		467,000	467,000
44.	Solsona National High School (Bagbag Campus)		221,000	221,000
45.	Solsona National High School (Talugtog Campus)		218,000	218,000
46.	Pallas Integrated School	900,000	125,000	1,025,000
47.	Batac National High School & Baay Bungon National High School	14,134,000	556,000	14,690,000
48.	Cristina Marcos Valdez National High School	2,044,000	179,000	2,223,000
49.	Batac National High School (Payao Campus)		207,000	207,000
50.	Batac National High School (Poblacion Campus)		753,000	753,000
51.	Adriano P. Arzadon National High School	453,000	61,000	514,000
52.	Isic-isic National High School	453,000	61,000	514,000
53.	Sta. Rosa National High School	453,000	61,000	514,000
c.	Division/District Offices (Proper)		3,082,000	3,082,000
d.	In-service Training (INSET)		1,043,000	1,043,000
2.	Division of Ilocos Sur	1,144,727,000	38,764,000	1,183,491,000
a.	Elementary Education	906,367,000	17,060,000	923,427,000
b.	Secondary Education	238,360,000	16,507,000	254,867,000
1.	Ag-agrao National High School	2,139,000	191,000	2,330,000
2.	Alilem Daya National High School	3,180,000	265,000	3,445,000
3.	Amarao National High School	2,146,000	182,000	2,328,000
4.	San Juan National High School	12,665,000	631,000	13,296,000
5.	Sugpon National High School (Balbalayang National High School)	2,353,000	178,000	2,531,000
6.	Banayoyo National High School	4,051,000	281,000	4,332,000
7.	Bantay National High School	2,059,000	194,000	2,253,000
8.	Basug National High School	2,765,000	116,000	2,881,000
9.	Belen National High School	1,833,000	154,000	1,987,000
10.	Burgos National High School	4,187,000	428,000	4,615,000
11.	Cabittaogan National High School	3,250,000	211,000	3,461,000

12.	Cabugao National High School (Turrod NHS)	5,118,000	428,000	5,546,000
13.	Caoayan National High School	1,656,000	192,000	1,848,000
14.	Cervantes National High School	3,349,000	285,000	3,634,000
15.	Del Pilar National High School	2,012,000	104,000	2,116,000
16.	Dili National High School	5,589,000	439,000	6,028,000
17.	Dinaratan National High School	2,165,000	103,000	2,268,000
18.	Imelda National High School	2,046,000	126,000	2,172,000
19.	Lidlidda National High School	3,167,000	207,000	3,374,000
20.	Lipit National High School	2,246,000	159,000	2,405,000
21.	Lussoc National High School	6,131,000	318,000	6,449,000
22.	Magsingal National High School	3,924,000	371,000	4,295,000
23.	Manzante National High School	1,448,000	83,000	1,531,000
24.	Nagbukel National High School	3,669,000	326,000	3,995,000
25.	Naglaoa-an National High School	8,044,000	373,000	8,417,000
26.	Nagsuputan National High School	2,237,000	134,000	2,371,000
27.	Nagtablaan National High School	3,570,000	204,000	3,774,000
28.	Narvacan National Central High School (Narvacan NHS)	26,308,000	1,437,000	27,745,000
29.	Pagangpang National High School	3,975,000	166,000	4,141,000
30.	Palali National High School	1,685,000	119,000	1,804,000
31.	Pantay Tamurong National High School	1,795,000	135,000	1,930,000
32.	Pug-os National High School, Cabugao	2,346,000	142,000	2,488,000
33.	Puro National High School, Caoayan	1,822,000	94,000	1,916,000
34.	Puro National High School (Magsingal)	2,258,000	206,000	2,464,000
35.	Quirino National High School	3,693,000	222,000	3,915,000
36.	Rancho National High School	1,542,000	78,000	1,620,000
37.	Teodoro Hernaez National High School (Sabuanan National High School)	5,904,000	513,000	6,417,000
38.	Salcedo National High School	3,858,000	343,000	4,201,000
39.	San Esteban National High School	3,607,000	274,000	3,881,000
40.	San Pedro National High School	1,914,000	177,000	2,091,000
41.	Santiago National High School (formerly ISPSC High School - Santiago Campus)	3,931,000	334,000	4,265,000
42.	Sta. Maria National High School (ISPSC High School - Santa Maria)	9,214,000	744,000	9,958,000
43.	Sigay National High School	1,685,000	91,000	1,776,000
44.	Sinait National High School	24,659,000	1,460,000	26,119,000
45.	Solot-Solot National High School	3,848,000	202,000	4,050,000
46.	Sulvec Integrated School (formerly ISPSC - Narvacan Campus)	1,833,000	150,000	1,983,000
47.	Suyo National High School (formerly ISPSC High School - Suyo Campus)	6,358,000	293,000	6,651,000
48.	Tagudin National High School (ISPSC High School - Tagudin)	18,490,000	1,709,000	20,199,000
49.	Tay-ac National High School	1,385,000	165,000	1,550,000
50.	San Emilio National High School (formerly Tiangan Matibuey National High School)	1,704,000	116,000	1,820,000
51.	Mabilbila Integrated School	2,544,000	122,000	2,666,000
52.	Lungug Integrated School	2,268,000	185,000	2,453,000
53.	Pudoc West Integrated School	1,373,000	100,000	1,473,000
54.	Suyo National High School Annex, Barangay Baringcucurong	456,000	50,000	506,000
55.	San Sebastian National High School	453,000	61,000	514,000

56.	San Vicente Integrated School		75,000	75,000
57.	Sisim National High School	453,000	61,000	514,000
c.	Division/District Offices (Proper)		3,914,000	3,914,000
d.	In-service Training (INSET)		1,283,000	1,283,000
3.	Division of La Union	1,155,187,000	50,699,000	1,205,886,000
a.	Elementary Education	813,021,000	19,817,000	832,838,000
b.	Secondary Education	342,166,000	25,966,000	368,132,000
1.	Acao National High School	2,370,000	155,000	2,525,000
2.	Amlang-Nagtagaan National High School	3,388,000	218,000	3,606,000
3.	Anduyan National High School	2,608,000	211,000	2,819,000
4.	Aringay National High School	17,505,000	1,161,000	18,666,000
5.	Bacuit National High School	3,063,000	267,000	3,330,000
6.	Bacnotan National High School	27,770,000	1,512,000	29,282,000
7.	Bail National High School	3,154,000	229,000	3,383,000
8.	Castor Concepcion Memorial High School (formerly Balaoan National High School)	10,235,000	720,000	10,955,000
9.	Balbalayang National High School	4,248,000	267,000	4,515,000
10.	Ballay National High School	2,176,000	123,000	2,299,000
11.	Bawanta National High School	2,632,000	194,000	2,826,000
12.	Bungol National High School	2,347,000	187,000	2,534,000
13.	Burgos National High School	4,331,000	301,000	4,632,000
14.	Butubut National High School	2,699,000	163,000	2,862,000
15.	Cambaly National High School	2,113,000	130,000	2,243,000
16.	Corrooy National High School	1,882,000	148,000	2,030,000
17.	Cuenca National High School	1,880,000	117,000	1,997,000
18.	Damortis National High School	10,503,000	610,000	11,113,000
19.	DMMMSU National High School (Paraoir)	4,872,000	298,000	5,170,000
20.	Don E. De Guzman Memorial National High School	18,536,000	1,549,000	20,085,000
21.	Dofia Francisca Lacsamana Viuda De Ortega Memorial National High School	18,120,000	1,036,000	19,156,000
22.	Duplas National High School	1,841,000	70,000	1,911,000
23.	Northern Naguilian National High School (formerly Gusing National High School)	5,039,000	310,000	5,349,000
24.	Leones National High School	2,666,000	245,000	2,911,000
25.	Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	2,632,000	243,000	2,875,000
26.	Luna National High School	21,859,000	807,000	22,666,000
27.	Southern Naguilian National High School (formerly Magungunay National High School)	3,605,000	230,000	3,835,000
28.	Maoasoas National High School	1,998,000	156,000	2,154,000
29.	Naguilian National High School	17,369,000	1,526,000	18,895,000
30.	Oanari National High School	4,084,000	316,000	4,400,000
31.	Old Sudipen National High School	2,829,000	124,000	2,953,000
32.	Parasapas National High School	2,124,000	179,000	2,303,000
33.	Paringao National High School	3,537,000	238,000	3,775,000

34. Caba National High School (formerly Poblacion Norte National High School)	3,705,000	399,000	4,104,000
35. President Elpidio Quirino National High School	19,560,000	964,000	20,524,000
36. Pugo Central National High School	4,149,000	348,000	4,497,000
37. Regional Science High School, La Union	4,791,000	219,000	5,010,000
38. Rosario Integrated School	7,160,000	857,000	8,017,000
39. San Francisco National High School	2,367,000	161,000	2,528,000
40. San Gabriel Vocational High School	6,189,000	926,000	7,115,000
41. San Gregorio National High School	2,445,000	156,000	2,601,000
42. San Jose National High School	3,685,000	258,000	3,943,000
43. San Luis National High School	2,574,000	197,000	2,771,000
44. San Manuel Norte National High School	4,468,000	398,000	4,866,000
45. Santol Vocational High School (Santol NHS)	4,618,000	180,000	4,798,000
46. Saytan National High School	2,415,000	141,000	2,556,000
47. Sinapangan National High School	3,643,000	233,000	3,876,000
48. Sta. Teresa National High School	2,930,000	227,000	3,157,000
49. Sto. Rosario National High School	12,301,000	461,000	12,762,000
50. Sudipen Vocational High School	3,238,000	185,000	3,423,000
51. Suyo National High School	2,975,000	287,000	3,262,000
52. Tagudtod National High School	2,630,000	244,000	2,874,000
53. Tanglag National High School	2,884,000	229,000	3,113,000
54. Tubao National High School	10,566,000	631,000	11,197,000
55. Wenceslao National High School	1,912,000	306,000	2,218,000
56. Aringay National High School - Banca Annex		111,000	111,000
57. DMMMSU National High School (Alipang)	1,988,000	146,000	2,134,000
58. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		227,000	227,000
59. Luna National High School - Cantoria Annex		194,000	194,000
60. Luna National High School - Rimos Annex		197,000	197,000
61. Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	9,321,000	1,180,000	10,501,000
62. Santol Vocational High School (Santol NHS) Lignay Annex		78,000	78,000
63. San Juan National High School - Sto. Rosario National High School Annex		529,000	529,000
64. Naguilian National High School - Guesset Annex	229,000	161,000	390,000
65. Manga Community High School	1,132,000	90,000	1,222,000
66. Baay Integrated School	1,365,000	50,000	1,415,000
67. Bacnotan National High School - Annex (Bitalag)		94,000	94,000
68. Burgos National High School - Upper Tumapok Annex	229,000	60,000	289,000
69. Sto. Tomas National High School	229,000	541,000	770,000
70. Tubao National High School - Halog West Annex		50,000	50,000
71. Bungro-Sucoc Integrated School		50,000	50,000
72. Dagup Integrated School		50,000	50,000
73. Mindoro Integrated School		50,000	50,000
74. Luna National Vocational High School	453,000	61,000	514,000
c. Division/District Offices (Proper)		3,426,000	3,426,000
d. In-service Training (INSET)		1,490,000	1,490,000

4.	Division of Pangasinan I	2,372,144,000	121,610,000	2,493,754,000	
	a.	Elementary Education	1,616,633,000	52,927,000	1,669,560,000
	b.	Secondary Education	755,511,000	59,693,000	815,204,000
	1.	Agno National High School	13,813,000	1,094,000	14,907,000
	2.	Aliaga High School	2,416,000	324,000	2,740,000
	3.	Anda National High School	8,278,000	415,000	8,693,000
	4.	Arnedo National High School	4,909,000	327,000	5,236,000
	5.	Balangay National High School	3,216,000	252,000	3,468,000
	6.	Balingasay National High School	5,108,000	370,000	5,478,000
	7.	Baloling National High School	2,573,000	173,000	2,746,000
	8.	Banaoang National High School	5,256,000	450,000	5,706,000
	9.	Bangan Oda National High School	4,660,000	212,000	4,872,000
	10.	Bani National High School (San Jose)	7,045,000	669,000	7,714,000
	11.	Banog Sur National High School	1,852,000	109,000	1,961,000
	12.	Basista National High School	15,049,000	1,177,000	16,226,000
	13.	Bayambang National High School (Bayambang)	52,771,000	3,634,000	56,405,000
	14.	Bayambang National High School (Infanta)	2,087,000	174,000	2,261,000
	15.	Bayoyong National High School	1,884,000	73,000	1,957,000
	16.	Beleng National High School	1,797,000	142,000	1,939,000
	17.	Binabalian National High School	5,645,000	475,000	6,120,000
	18.	Bocboc East National High School	4,344,000	404,000	4,748,000
	19.	Bogtong National High School	2,673,000	269,000	2,942,000
	20.	Bolinao School of Fisheries	10,751,000	750,000	11,501,000
	21.	Botao National High School	2,885,000	262,000	3,147,000
	22.	Bued National High School	9,850,000	763,000	10,613,000
	23.	Buenlag National High School	3,588,000	245,000	3,833,000
	24.	Burgos National High School	11,518,000	736,000	12,254,000
	25.	Cabanaetan National High School	1,735,000	101,000	1,836,000
	26.	Cabayaoasan National High School	3,317,000	345,000	3,662,000
	27.	Cabungan National High School	1,712,000	145,000	1,857,000
	28.	Calasiao Comprehensive National High School	46,701,000	3,036,000	49,737,000
	29.	Calbeg National High School	2,801,000	257,000	3,058,000
	30.	Camaley National High School	4,372,000	368,000	4,740,000
	31.	Canan National High School (including Palapar National High School)	3,396,000	290,000	3,686,000
	32.	Carot National High School	2,563,000	208,000	2,771,000
	33.	Cato National High School	4,910,000	487,000	5,397,000
	34.	Clemente Cristobal National High School	2,196,000	148,000	2,344,000
	35.	Dacap Norte National High School	7,176,000	644,000	7,820,000
	36.	Daniel Maramba National High School	26,498,000	1,986,000	28,484,000
	37.	Dewey National High School	1,490,000	169,000	1,659,000
	38.	Domingo P. Boquiren National High School	3,633,000	185,000	3,818,000
	39.	Don Guadencio B. Dumlao National High School	2,409,000	157,000	2,566,000
	40.	Don Pedro National High School	3,731,000	273,000	4,004,000
	41.	Doyong Malabago National High School	4,685,000	496,000	5,181,000
	42.	Dulag National High School	7,422,000	617,000	8,039,000
	43.	Dumpay National High School	7,715,000	505,000	8,220,000
	44.	Eguia National High School	6,904,000	403,000	7,307,000

45.	Enrico T. Prado National High School (Buer-Bayaoas National High School)	7,202,000	646,000	7,848,000
46.	Estanza National High School	8,804,000	696,000	9,500,000
47.	Galarin National High School	5,216,000	406,000	5,622,000
48.	Garreta National High School	2,385,000	190,000	2,575,000
49.	Hermosa National High School	2,922,000	295,000	3,217,000
50.	Ilog Malino National High School	1,221,000	85,000	1,306,000
51.	Labrador National High School	13,497,000	1,107,000	14,604,000
52.	Lareg-Lareg National High School (Mendoza NHS)	2,074,000	177,000	2,251,000
53.	Lasip National High School	7,523,000	500,000	8,023,000
54.	Lokeb Norte National High School	2,150,000	200,000	2,350,000
55.	Lokeb Sur National High School	4,187,000	374,000	4,561,000
56.	Luciente II National High School	2,548,000	242,000	2,790,000
57.	Luna National High School	4,105,000	340,000	4,445,000
58.	Lunec National High School	2,133,000	197,000	2,330,000
59.	Macaleeng National High School	1,783,000	142,000	1,925,000
60.	Macarang National High School	7,141,000	716,000	7,857,000
61.	Magalong National High School	3,613,000	268,000	3,881,000
62.	Malasiqui National High School	27,105,000	2,191,000	29,296,000
63.	Malimpin National High School	2,644,000	208,000	2,852,000
64.	Mangatarem National High School	31,832,000	1,989,000	33,821,000
65.	Mapandan National High School	11,640,000	1,122,000	12,762,000
66.	Matic-Matic National High School	2,611,000	260,000	2,871,000
67.	Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	3,886,000	307,000	4,193,000
68.	Minien National High School	2,808,000	246,000	3,054,000
69.	Naguilayan National High School	1,009,000	87,000	1,096,000
70.	Nalsian Tombling National High School	3,195,000	297,000	3,492,000
71.	Nancapian National High School	1,877,000	114,000	1,991,000
72.	Olea National High School	4,483,000	430,000	4,913,000
73.	Olo National High School	2,458,000	240,000	2,698,000
74.	Pangasinan College of Fisheries	12,742,000	1,247,000	13,989,000
75.	Pangasinan National High School	59,447,000	3,447,000	62,894,000
76.	Pangasinan School of Arts and Trades	15,554,000	2,425,000	17,979,000
77.	Parayao National High School	9,224,000	665,000	9,889,000
78.	Urbiztondo National High School (formerly Pasibi National High School)	8,345,000	637,000	8,982,000
79.	Payas National High School	4,007,000	365,000	4,372,000
80.	Pilar National High School	6,531,000	470,000	7,001,000
81.	Pogoruac National High School	3,414,000	362,000	3,776,000
82.	Polong National High School	14,025,000	1,185,000	15,210,000
83.	Primicias National High School	2,887,000	197,000	3,084,000
84.	Quetegan National High School	2,916,000	246,000	3,162,000
85.	Quinaoayanan National High School	2,240,000	186,000	2,426,000
86.	Ranao National High School	2,276,000	196,000	2,472,000
87.	Ranom Iloco National High School	2,954,000	234,000	3,188,000
88.	Real National High School	5,480,000	552,000	6,032,000
89.	Salomague National High School	6,678,000	605,000	7,283,000
90.	Sampaloc National High School	3,474,000	267,000	3,741,000
91.	San Jose National High School, Anda	3,831,000	292,000	4,123,000
92.	San Julian National High School	1,976,000	164,000	2,140,000

93.	San Miguel National High School, Bani	2,813,000	199,000	3,012,000
94.	Sanlibo National High School	2,878,000	254,000	3,132,000
95.	Sual National High School	14,403,000	1,221,000	15,624,000
96.	Tagudin National High School	3,562,000	348,000	3,910,000
97.	Talospatang National High School	5,934,000	411,000	6,345,000
98.	Tambobong National High School	2,635,000	227,000	2,862,000
99.	Tanolong National High School	3,164,000	293,000	3,457,000
100.	Tiep National High School	2,176,000	184,000	2,360,000
101.	Tobor National High School	3,211,000	208,000	3,419,000
102.	Tococ National High School	4,998,000	404,000	5,402,000
103.	Tondol National High School	3,089,000	217,000	3,306,000
104.	Torres National High School	3,859,000	357,000	4,216,000
105.	Tuliao National High School	3,561,000	284,000	3,845,000
106.	Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	13,173,000	1,217,000	14,390,000
107.	Zaragoza National High School	3,889,000	289,000	4,178,000
108.	Palapar National High School (Attached to Canan National High School)	2,693,000	130,000	2,823,000
109.	Bayaoas National High School (Attached to Buer Bayaoas National High School)	3,060,000	446,000	3,506,000
110.	Luna National High School (Catuday Annex)	452,000	124,000	576,000
111.	Pangascasan Integrated School	2,535,000	174,000	2,709,000
112.	Mabulitec Integrated School	915,000	92,000	1,007,000
113.	Bacnit Integrated School		50,000	50,000
114.	Bugallon Integrated School	1,124,000	181,000	1,305,000
115.	Tupa Integrated School		50,000	50,000
116.	A.P. Guevarra Integrated School		50,000	50,000
117.	Catubig Integrated School		50,000	50,000
118.	Dalanguiring Integrated School		50,000	50,000
119.	Tampac Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		5,011,000	5,011,000
d.	In-service Training (INSET)		3,979,000	3,979,000
5.	Division of Pangasinan II	2,096,068,000	89,465,000	2,185,533,000
a.	Elementary Education	1,366,566,000	34,268,000	1,400,834,000
b.	Secondary Education	729,502,000	48,705,000	778,207,000
1.	Alibeng National High School	1,918,000	117,000	2,035,000
2.	Amagbagan National High School	1,764,000	178,000	1,942,000
3.	Amamperez Agro-Industrial High School	5,361,000	212,000	5,573,000
4.	Ambalangan-Dalin National High School	2,091,000	139,000	2,230,000
5.	Angela Valdez Ramos National High School	12,779,000	698,000	13,477,000
6.	Anonang National High School	4,216,000	342,000	4,558,000
7.	Antonio P. Villar National High School (Sto. Tomas National High School)	9,028,000	427,000	9,455,000
8.	Arboleda National High School (San Pedro III National High School)	3,713,000	340,000	4,053,000

9.	Ariston Bantog National High School	5,454,000	342,000	5,796,000
10.	Artacho National High School	7,836,000	425,000	8,261,000
11.	Alejandro F. Oligan National High School (formerly Asan Sur National High School)	5,088,000	348,000	5,436,000
12.	Baguinay National High School	3,850,000	243,000	4,093,000
13.	Balungao National High School	5,941,000	609,000	6,550,000
14.	Baluyot National High School	2,219,000	161,000	2,380,000
15.	Baracbac National High School	2,193,000	142,000	2,335,000
16.	Barangobong National High School	2,586,000	154,000	2,740,000
17.	Batasan National High School	3,038,000	152,000	3,190,000
18.	Bautista National High School	9,718,000	970,000	10,688,000
19.	Benigno V. Aldana National High School	29,171,000	1,769,000	30,940,000
20.	Bersamin Agro-Industrial High School	3,885,000	213,000	4,098,000
21.	Binday National High School	3,516,000	225,000	3,741,000
22.	Bobonan National High School	4,997,000	296,000	5,293,000
23.	Bugayong Integrated School (Bugayong High School)	2,570,000	183,000	2,753,000
24.	Bulaoen East National High School	2,707,000	179,000	2,886,000
25.	Cabalitian National High School	1,966,000	126,000	2,092,000
26.	Cabanbanan National High School	4,312,000	372,000	4,684,000
27.	Cabilaoan Agro-Industrial High School	4,455,000	334,000	4,789,000
28.	Cacabugaoan National High School	1,245,000	65,000	1,310,000
29.	Caloscaoayan National High School	5,193,000	345,000	5,538,000
30.	Capulaan National High School	2,733,000	177,000	2,910,000
31.	Carusucan Norte National High School	3,231,000	170,000	3,401,000
32.	Carusucan Sur National High School	1,886,000	124,000	2,010,000
33.	Cipriano Primicias Memorial National High School	13,618,000	706,000	14,324,000
34.	Dalumpinas National High School	3,224,000	90,000	3,314,000
35.	David National High School	3,338,000	315,000	3,653,000
36.	Don Amadeo Perez, Sr. National High School (Binmeckeg National High School)	3,163,000	161,000	3,324,000
37.	Don Benito Agro-Industrial High School	2,972,000	218,000	3,190,000
38.	Don Juan Macaraeg Memorial National High School (Binalonan National High School)	28,744,000	1,880,000	30,624,000
39.	Don Ramon E. Costales Memorial National High School	26,518,000	1,833,000	28,351,000
40.	Eastern Pangasinan Agricultural College	19,993,000	2,064,000	22,057,000
41.	Eugenio Perez National High School (Villegas National High School)	2,766,000	183,000	2,949,000
42.	Flores National High School	3,128,000	164,000	3,292,000
43.	Guiling-Coliling National High School	6,030,000	546,000	6,576,000
44.	San Fabian Integrated School (Inmalog National High School)	3,670,000	265,000	3,935,000
45.	La Paz National High School	6,889,000	363,000	7,252,000
46.	Labayug National High School	3,110,000	199,000	3,309,000
47.	Lagasit National High School	1,942,000	120,000	2,062,000
48.	Laoac National High School	9,706,000	492,000	10,198,000
49.	Lipit National High School	2,563,000	202,000	2,765,000
50.	Lobong National High School	6,975,000	442,000	7,417,000
51.	Luciano Millan Memorial School of Arts and Trades	12,456,000	1,831,000	14,287,000
52.	Mabilao National High School	4,764,000	389,000	5,153,000
53.	Malico National High School	1,695,000	74,000	1,769,000
54.	Manaoag National High School	36,077,000	2,115,000	38,192,000

55.	Mangaldan National High School	62,574,000	4,402,000	66,976,000
56.	Maseil-seil National High School	2,230,000	126,000	2,356,000
57.	Mataas Na Paaralang Juan C. Laya	22,816,000	1,181,000	23,997,000
58.	Nama National High School	1,693,000	215,000	1,908,000
59.	Nantangalan National High School	3,207,000	276,000	3,483,000
60.	Narciso Ramos National High School (Natividad National High School)	6,715,000	456,000	7,171,000
61.	Palguyod National High School	2,880,000	183,000	3,063,000
62.	Panganiban National High School	4,200,000	249,000	4,449,000
63.	Piaz National High School	4,154,000	224,000	4,378,000
64.	Pindangan National High School, Alcala	7,980,000	297,000	8,277,000
65.	Pindangan National High School, Sison	4,685,000	198,000	4,883,000
66.	Pinmilapil National High School	2,920,000	189,000	3,109,000
67.	Prado National High School	3,029,000	219,000	3,248,000
68.	Rajal Angayan National High School	3,505,000	246,000	3,751,000
69.	Robert Estrella National High School	4,567,000	323,000	4,890,000
70.	Rosales National High School	39,744,000	2,104,000	41,848,000
71.	Rosario National High School	2,742,000	179,000	2,921,000
72.	Salud-San Eugenio National High School	1,949,000	123,000	2,072,000
73.	San Aurelio National High School	4,380,000	175,000	4,555,000
74.	San Fabian National High School	28,660,000	1,913,000	30,573,000
75.	San Felipe National High School	3,310,000	164,000	3,474,000
76.	San Isidro National High School	3,014,000	222,000	3,236,000
77.	San Jacinto National High School	18,959,000	1,474,000	20,433,000
78.	San Juan National High School	1,892,000	126,000	2,018,000
79.	San Leon National High School	3,055,000	170,000	3,225,000
80.	San Luis National High School	3,058,000	255,000	3,313,000
81.	San Macario National High School	1,843,000	92,000	1,935,000
82.	San Miguel National High School, Natividad	2,165,000	146,000	2,311,000
83.	San Nicolas East National High School (San Nicolas National High School)	9,699,000	617,000	10,316,000
84.	San Pedro Apartado National High School	3,540,000	209,000	3,749,000
85.	San Quintin National High School (Cabalac National High School)	13,228,000	839,000	14,067,000
86.	San Rafael National High School	1,779,000	131,000	1,910,000
87.	Sta. Maria National High School, Binalonan	5,278,000	236,000	5,514,000
88.	Sta. Maria National High School, San Nicolas	3,100,000	143,000	3,243,000
89.	Sto. Domingo National High School	2,379,000	159,000	2,538,000
90.	Sto. Tomas National High School, San Nicolas	3,728,000	238,000	3,966,000
91.	Sumabnit National High School	2,751,000	153,000	2,904,000
92.	Tayug National High School	31,923,000	1,538,000	33,461,000
93.	Toboy National High School	6,369,000	381,000	6,750,000
94.	Umingan Central National High School	16,269,000	1,405,000	17,674,000
95.	Unzad National High School (including Tombod National High School)	3,636,000	170,000	3,806,000
96.	Flores Integrated School - San Manuel Annex	2,984,000	335,000	3,319,000
97.	Canarvacanan National High School (Attached to Pindangan National High School)	1,384,000	99,000	1,483,000
98.	Sison Central Integrated School	2,517,000	244,000	2,761,000
99.	Macayo Integrated School	710,000	98,000	808,000

100.	Esperanza National High School (Attached to Artacho National High School)	1,165,000	97,000	1,262,000
101.	San Antonio National High School	1,136,000	176,000	1,312,000
102.	Bantay Insik Integrated School		50,000	50,000
103.	Dilan Integrated School		50,000	50,000
104.	Don Valentin Torres Integrated School		67,000	67,000
105.	San Felipe Integrated School		114,000	114,000
c.	Division/District Offices (Proper)		3,915,000	3,915,000
d.	In-service Training (INSET)		2,577,000	2,577,000
6.	Division of Dagupan City	289,740,000	12,724,000	302,464,000
a.	Elementary Education	207,524,000	5,065,000	212,589,000
b.	Secondary Education	82,216,000	6,102,000	88,318,000
1.	Bonuan Boquig National High School	12,897,000	1,344,000	14,241,000
2.	Dagupan City National High School	62,943,000	3,304,000	66,247,000
3.	Judge Jose de Venecia, Sr. Memorial National High School	6,376,000	736,000	7,112,000
4.	Dagupan City National High School - Carael Annex		495,000	495,000
5.	Dagupan City National High School - Salapingao Annex		223,000	223,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		381,000	381,000
7.	Division of Laoag City	236,425,000	9,638,000	246,063,000
a.	Elementary Education	140,120,000	2,576,000	142,696,000
b.	Secondary Education	96,305,000	5,718,000	102,023,000
1.	Gabu National High School	5,070,000	351,000	5,421,000
2.	Ilocos Norte College of Arts and Trades	40,103,000	2,990,000	43,093,000
3.	Ilocos Norte National High School	41,373,000	1,902,000	43,275,000
4.	Ilocos Norte Regional School of Fisheries	9,759,000	410,000	10,169,000
5.	Ilocos Norte National High School - Caaocan Annex		65,000	65,000
c.	Division/District Offices (Proper)		1,150,000	1,150,000
d.	In-service Training (INSET)		194,000	194,000
8.	Division of San Carlos City	356,727,000	17,877,000	374,604,000
a.	Elementary Education	262,619,000	7,577,000	270,196,000
b.	Secondary Education	94,108,000	8,445,000	102,553,000
1.	Abanon National High School	12,784,000	984,000	13,768,000

2.	Bacnar National High School	2,701,000	219,000	2,920,000
3.	Bolingit National High School	3,794,000	255,000	4,049,000
4.	Cobol National High School	2,906,000	179,000	3,085,000
5.	Coliling National High School	4,455,000	331,000	4,786,000
6.	Doyong Malabago National High School	3,897,000	313,000	4,210,000
7.	Libas National High School	2,634,000	205,000	2,839,000
8.	Lilimasan National High School	2,687,000	207,000	2,894,000
9.	Mabalbalino National High School	3,275,000	255,000	3,530,000
10.	Malacañang National High School	2,761,000	269,000	3,030,000
11.	Pangalangan National High School	5,745,000	416,000	6,161,000
12.	Salinap National High School	3,184,000	211,000	3,395,000
13.	Speaker Eugenio Perez National Agricultural High School	26,862,000	3,339,000	30,201,000
14.	Tamayo National High School	3,034,000	252,000	3,286,000
15.	Tandoc National High School	7,815,000	507,000	8,322,000
16.	Turac National High School	5,574,000	453,000	6,027,000
17.	Tarece Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		1,285,000	1,285,000
d.	In-service Training (INSET)		570,000	570,000
9.	Division of Urdaneta City	264,758,000	12,493,000	277,251,000
a.	Elementary Education	155,103,000	4,162,000	159,265,000
b.	Secondary Education	109,655,000	6,842,000	116,497,000
1.	Anonas National High School	3,348,000	218,000	3,566,000
2.	Bactad East High School	2,774,000	111,000	2,885,000
3.	Badipa National High School	5,171,000	492,000	5,663,000
4.	Cabaroan National High School	5,661,000	247,000	5,908,000
5.	Cabuloan National High School	3,075,000	190,000	3,265,000
6.	Camantiles National High School	3,127,000	265,000	3,392,000
7.	Casabula National High School	2,733,000	118,000	2,851,000
8.	Catablan National High School	2,800,000	203,000	3,003,000
9.	Cayambanan National High School	3,012,000	204,000	3,216,000
10.	Camabu National High School	2,865,000	157,000	3,022,000
11.	Don Antonio Bongolan National High School (San Jose National High School)	3,996,000	260,000	4,256,000
12.	Don Mariano Q. Umpig National High School (Nancayasan)	3,573,000	234,000	3,807,000
13.	Labit National High School	2,963,000	225,000	3,188,000
14.	Lamampin National High School	4,584,000	347,000	4,931,000
15.	Nancalobasaan National High School	2,728,000	180,000	2,908,000
16.	Palina East National High School	6,328,000	411,000	6,739,000
17.	Palina West National High School	2,027,000	154,000	2,181,000
18.	P. Orata National High School (Bactad Proper National High School)	4,166,000	229,000	4,395,000
19.	Urdaneta National High School	43,594,000	2,486,000	46,080,000
20.	San Jose Leet Integrated School	677,000	50,000	727,000

21. Don Alipio Fernandez, Sr. Integrated School	453,000	61,000	514,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		313,000	313,000
10. Division of Candon City	111,765,000	5,164,000	116,929,000
a. Elementary Education	76,139,000	1,667,000	77,806,000
b. Secondary Education	35,626,000	2,222,000	37,848,000
1. Candon City Information Technology National High School	2,659,000	150,000	2,809,000
2. Candon National High School	22,181,000	1,389,000	23,570,000
3. Darapidap Integrated School (Candon City High School - ISPSCHS - Candon City Campus)	1,685,000	106,000	1,791,000
4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	4,442,000	249,000	4,691,000
5. Sto. Tomas National High School	4,659,000	328,000	4,987,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		125,000	125,000
11. Division of Vigan City	139,248,000	6,293,000	145,541,000
a. Elementary Education	77,419,000	1,246,000	78,665,000
b. Secondary Education	61,829,000	3,803,000	65,632,000
1. Ilocos Sur National High School	54,947,000	3,290,000	58,237,000
2. Vigan East National High School	4,138,000	379,000	4,517,000
3. Vigan West National High School	2,744,000	134,000	2,878,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		94,000	94,000
12. Division of Alaminos City	154,999,000	8,553,000	163,552,000
a. Elementary Education	102,827,000	2,957,000	105,784,000
b. Secondary Education	52,172,000	4,198,000	56,370,000
1. Alaminos National High School	29,516,000	2,277,000	31,793,000
2. Alos National High School	5,171,000	491,000	5,662,000
3. Cayucay National High School	1,991,000	189,000	2,180,000
4. Inerangan National High School	4,536,000	300,000	4,836,000
5. Polo National High School, Alaminos	2,626,000	221,000	2,847,000
6. San Vicente National High School	3,916,000	338,000	4,254,000
7. Telbang National High School	4,416,000	382,000	4,798,000

c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		222,000	222,000
13.	Division of San Fernando City	176,439,000	7,850,000	184,289,000
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a.	Elementary Education	113,463,000	2,865,000	116,328,000
b.	Secondary Education	62,976,000	3,836,000	66,812,000
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1.	Bangbangolan National High School	1,897,000	120,000	2,017,000
2.	Dr. Quintin Balcita National High School	2,946,000	229,000	3,175,000
3.	La Union National High School	56,451,000	3,280,000	59,731,000
4.	La Union National High School - Sacyud Annex		80,000	80,000
5.	Pao National High School	1,229,000	66,000	1,295,000
6.	San Fernando City National Vocational High School	453,000	61,000	514,000
c.	Division/District Offices (Proper)		934,000	934,000
d.	In-service Training (INSET)		215,000	215,000
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	Sub-total, Region I	9,474,847,000	482,295,000	9,957,142,000
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3. CORDILLERA ADMINISTRATIVE REGION

1.	Pre-school Education	18,581,000		18,581,000
2.	Elementary Education	2,472,924,000	96,275,000	2,569,199,000
3.	Secondary Education	1,001,675,000	73,141,000	1,074,816,000
4.	Division/District Offices (Proper)		11,446,000	11,446,000
5.	In-service Training (INSET)		5,207,000	5,207,000
6.	Hardship Pay	17,506,000		17,506,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	6,482,000		6,482,000
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	Sub-total, Cordillera Administrative Region	3,517,168,000	186,069,000	3,703,237,000
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a.	Lump-sum Expenditures	23,988,000	31,421,000	55,409,000
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1.	Hardship Pay	17,506,000		17,506,000
2.	Repair and Maintenance of School Buildings		23,931,000	23,931,000
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a.	Elementary Education		21,506,000	21,506,000
b.	Secondary Education		2,425,000	2,425,000
3.	Cash Allowance		7,490,000	7,490,000
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a.	Elementary Education		5,508,000	5,508,000
b.	Secondary Education		1,982,000	1,982,000

4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000		6,482,000
b.	Division Offices	3,493,180,000	154,648,000	3,647,828,000
1.	Division of Abra	582,763,000	20,701,000	603,464,000
a.	Pre-School Education	3,326,000		3,326,000
b.	Elementary Education	433,053,000	10,101,000	443,154,000
c.	Secondary Education	146,384,000	8,222,000	154,606,000
1.	Abas National High School	1,977,000	106,000	2,083,000
2.	Abra High School	22,931,000	1,823,000	24,754,000
3.	Baay National High School	2,828,000	122,000	2,950,000
4.	Bolbolo National High School	1,685,000	109,000	1,794,000
5.	Boliney National High School	2,134,000	140,000	2,274,000
6.	Caganayan National High School	1,298,000	102,000	1,400,000
7.	Capitan National High School	2,433,000	137,000	2,570,000
8.	Cayapa National High School	3,762,000	126,000	3,888,000
9.	Cristina B. Gonzales Memorial High School	13,495,000	490,000	13,985,000
10.	Dalit National High School	3,306,000	232,000	3,538,000
11.	Dilong National High School	2,232,000	123,000	2,355,000
12.	Dugong National High School	2,968,000	169,000	3,137,000
13.	Gaddani National High School	5,421,000	357,000	5,778,000
14.	Langiden National High School	1,952,000	130,000	2,082,000
15.	Lul-luno National High School	1,963,000	112,000	2,075,000
16.	Luzong National High School	2,277,000	115,000	2,392,000
17.	Mataragan National Agricultural High School	5,383,000	267,000	5,650,000
18.	Northern Abra National High School	12,131,000	446,000	12,577,000
19.	Pangtod National High School	2,778,000	190,000	2,968,000
20.	Pilar Rural High School	11,615,000	445,000	12,060,000
21.	Pulot National High School	3,231,000	174,000	3,405,000
22.	Quidaoen National High School	1,970,000	124,000	2,094,000
23.	Rosalio Eduarte National High School	3,691,000	191,000	3,882,000
24.	San Isidro National High School	3,047,000	188,000	3,235,000
25.	San Jose Catacdegan National High School	6,406,000	364,000	6,770,000
26.	San Quintin National High School	2,867,000	206,000	3,073,000
27.	Supo National High School	2,267,000	111,000	2,378,000
28.	Suyo National High School	5,316,000	340,000	5,656,000
29.	Tagodtod National High School	4,570,000	277,000	4,847,000
30.	Tiempo National High School	2,174,000	113,000	2,287,000
31.	Tineg National High School	2,495,000	114,000	2,609,000
32.	Western Abra National High School	3,781,000	279,000	4,060,000
d.	Division/District Offices (Proper)		1,619,000	1,619,000
e.	In-service Training (INSET)		759,000	759,000

2.	Division of Apayao	258,874,000	12,502,000	271,376,000
	a.	1,407,000		1,407,000
	b.	188,337,000	5,947,000	194,284,000
	c.	69,130,000	4,916,000	74,046,000
	1.	10,207,000	469,000	10,676,000
	2.	1,916,000	81,000	1,997,000
	3.	3,614,000	272,000	3,886,000
	4.	3,782,000	277,000	4,059,000
	5.	2,990,000	134,000	3,124,000
	6.	8,268,000	625,000	8,893,000
	7.	4,428,000	216,000	4,644,000
	8.	7,497,000	274,000	7,771,000
	9.	1,175,000	125,000	1,300,000
	10.	3,036,000	130,000	3,166,000
	11.	4,732,000	317,000	5,049,000
	12.	1,152,000	51,000	1,203,000
	13.	1,186,000	53,000	1,239,000
	14.	1,173,000	116,000	1,289,000
	15.	1,155,000	104,000	1,259,000
	16.	2,056,000	207,000	2,263,000
	17.	2,463,000	121,000	2,584,000
	18.	3,333,000	449,000	3,782,000
	19.	3,608,000	198,000	3,806,000
	20.		165,000	165,000
	21.		166,000	166,000
	22.	453,000	61,000	514,000
	23.	453,000	61,000	514,000
	24.	453,000	61,000	514,000
	25.		50,000	50,000
	26.		83,000	83,000
	27.		50,000	50,000
	d.		1,192,000	1,192,000
	e.		447,000	447,000
3.	Division of Benguet	794,613,000	34,210,000	828,823,000
	a.	3,543,000		3,543,000
	b.	575,900,000	16,421,000	592,321,000

c. Secondary Education		215,170,000	13,945,000	229,115,000
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1	Alejo M. Pacalso Memorial National High School	12,181,000	436,000	12,617,000
2	Ampusongan National High School	3,376,000	245,000	3,621,000
3	Atok National High School	9,551,000	162,000	9,713,000
4	Bakun National High School	2,791,000	167,000	2,958,000
5	Bedbed National High School	1,613,000	89,000	1,702,000
6	Benguet National High School	21,526,000	1,403,000	22,929,000
7	Binga National High School	2,315,000	118,000	2,433,000
8	Bokod National High School	3,743,000	156,000	3,899,000
9	Buguias National High School	9,091,000	274,000	9,365,000
10	Cabiten National High School	1,663,000	154,000	1,817,000
11	Evelio Javier Memorial National High School	2,898,000	203,000	3,101,000
12	Fianza Memorial National High School	2,772,000	184,000	2,956,000
13	Fianza Memorial National High School - Tinongdan	3,029,000	175,000	3,204,000
14	Governor Bado Dangwa Agro-Industrial School	17,868,000	727,000	18,595,000
15	Guinaoang National High School	2,853,000	230,000	3,083,000
16	Kamora National High School	10,907,000	342,000	11,249,000
17	Kapangan Central National High School	3,452,000	242,000	3,694,000
18	Kapangan National High School	2,878,000	145,000	3,023,000
19	Kibungan National High School	7,004,000	225,000	7,229,000
20	Lepanto National High School	17,426,000	801,000	18,227,000
21.	Madaymen National High School	2,194,000	174,000	2,368,000
22.	Mankayan National High School	13,933,000	573,000	14,506,000
23.	Cordillera Regional Science High School	4,859,000	166,000	5,025,000
24.	Sablan National High School	4,736,000	214,000	4,950,000
25.	Sinipsip National High School	5,609,000	254,000	5,863,000
26.	Tuba National High School, Nangalisan	11,977,000	322,000	12,299,000
27.	Tublay School of Home Industries	26,033,000	1,722,000	27,755,000
28.	Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	3,989,000	294,000	4,283,000
29.	Ampucao National High School	229,000	218,000	447,000
30.	Alejo M. Pacalso Memorial National High School - Loakan		143,000	143,000
31.	Atok National High School - Caliking Annex		247,000	247,000
32.	Bokod National High School - Daclan Extension		82,000	82,000
33.	Catlubong National High School		134,000	134,000
34.	Loo National High School	452,000	379,000	831,000
35.	Adaoay National High School	429,000	132,000	561,000
36.	Tawangan-Lusod National High School	429,000	79,000	508,000
37.	Tacadang National High School		85,000	85,000
38.	Balili National High School		221,000	221,000
39.	Lepanto National High School - Palatong Annex		243,000	243,000
40.	Bulalacao National High School		148,000	148,000
41.	Bangao National High School		188,000	188,000
42.	Taloy Sur National High School	229,000	222,000	451,000
43.	Tuba Central National High School	453,000	185,000	638,000
44.	Tublay School of Home Industries - Ambuklao Annex		120,000	120,000
45.	Tublay School of Home Industries - Central Extension	229,000	120,000	349,000
46.	La Trinidad National High School	453,000	266,000	719,000
47.	Benguet National High School - Alno Extension		141,000	141,000
48.	Fianza Memorial National High School - Bantic Annex		50,000	50,000

49.	Gov. Bado Dangwa Agro-Industrial School - Taba-ao Annex		64,000	64,000
50.	Eastern La Trinidad National High School		181,000	181,000
51.	Benguet National High School - Bineng Annex		50,000	50,000
52.	Bakun National High School - Sinacbat Extension		50,000	50,000
d.	Division/District Offices (Proper)		2,609,000	2,609,000
e.	In-service Training (INSET)		1,235,000	1,235,000
4.	Division of Ifugao	459,169,000	18,653,000	477,822,000
a.	Pre-School Education	3,024,000		3,024,000
b.	Elementary Education	355,214,000	9,685,000	364,899,000
c.	Secondary Education	100,931,000	6,679,000	107,610,000
1	Aguinaldo National High School	4,288,000	244,000	4,532,000
2	Asipulo National High School	3,446,000	226,000	3,672,000
3	Ayangan National Agricultural & Vocational High School	3,703,000	141,000	3,844,000
4	Banaue National High School	6,391,000	250,000	6,641,000
5	Eastern Potia National High School	4,896,000	243,000	5,139,000
6	Gohang National High School	3,591,000	303,000	3,894,000
7	Haliap National High School	6,508,000	240,000	6,748,000
8	Hapid National High School	6,442,000	243,000	6,685,000
9	Hingyon National High School	7,326,000	137,000	7,463,000
10	Hungduan National High School	3,645,000	338,000	3,983,000
11	Ifugao Provincial Science High School	2,440,000	117,000	2,557,000
12	Kiangan National High School	2,534,000	163,000	2,697,000
13.	Lawig National High School	9,580,000	422,000	10,002,000
14.	Mayoyao National High School	6,923,000	230,000	7,153,000
15.	Namillangan National High School	5,777,000	301,000	6,078,000
16.	Pinto National High School	4,311,000	190,000	4,501,000
17.	Sta. Maria National High School	8,275,000	434,000	8,709,000
18.	Tinoc National High School	6,145,000	459,000	6,604,000
19.	Ubao National High School	2,892,000	307,000	3,199,000
20	Caba National High School		106,000	106,000
21.	Haliap National High School - Ammoweg Annex		84,000	84,000
22.	Camandag National High School		153,000	153,000
23.	Hapid National High School - Bimpal Annex		229,000	229,000
24.	Southern Hingyon National High School		305,000	305,000
25.	Mongilit Ligmayo National High School		136,000	136,000
26.	Tulaed National High School		120,000	120,000
27.	Caragasan National High School		164,000	164,000
28.	Kalanguya National High School		172,000	172,000
29.	Lagawe National High School	456,000	50,000	506,000
30.	Bangbang National High School	456,000	50,000	506,000
31.	Danggo National High School	453,000	61,000	514,000
32.	Rufino E. Chungalao Science High School	453,000	61,000	514,000

d.	Division/District Offices (Proper)		1,561,000	1,561,000
e.	In-service Training (INSET)		728,000	728,000
5.	Division of Kalinga	506,245,000	24,537,000	530,782,000
a.	Pre-School Education	3,299,000		3,299,000
b.	Elementary Education	355,393,000	10,650,000	366,043,000
c.	Secondary Education	147,553,000	11,391,000	158,944,000
1.	Agbannawag National High School	7,132,000	420,000	7,552,000
2.	Allaquia National High School	936,000	119,000	1,055,000
3.	Balawag National High School	1,899,000	99,000	1,998,000
4.	Balbalan Agricultural and Industrial School	9,559,000	1,710,000	11,269,000
5.	Calaccad High School	1,965,000	123,000	2,088,000
6.	Cal-owan National High School	1,605,000	167,000	1,772,000
7.	Cawagayan National High School	2,726,000	208,000	2,934,000
8.	Cudal National High School	707,000	70,000	777,000
9.	Kalinga National High School	20,370,000	791,000	21,161,000
10.	Kinama National High School	2,099,000	152,000	2,251,000
11.	Limos National High School	4,775,000	132,000	4,907,000
12.	Magtoma National High School	2,733,000	181,000	2,914,000
13.	Nambaran Agro-Industrial National High School (formerly Nambaran National High School)	3,092,000	166,000	3,258,000
14.	Pasil National High School	5,811,000	141,000	5,952,000
15.	Pinukpuk Vocational School	14,309,000	762,000	15,071,000
16.	Rizal National School of Arts and Trades	9,359,000	600,000	9,959,000
17.	Sumadel National High School	5,049,000	106,000	5,155,000
18.	Tabuk National High School	30,214,000	1,961,000	32,175,000
19.	Tanudan National High School	4,221,000	142,000	4,363,000
20.	Tanudan Vocational School	8,937,000	374,000	9,311,000
21.	Tuga National High School	5,982,000	247,000	6,229,000
22.	Western Kalinga National High School	931,000	108,000	1,039,000
23.	Eastern Kalinga National High School	453,000	198,000	651,000
24.	Naneng National High School	453,000	82,000	535,000
25.	Nambucayan National High School	453,000	69,000	522,000
26.	Southern Tinglayan National High School	453,000	270,000	723,000
27.	Magtoma National High School - Dupligan Annex		136,000	136,000
28.	Pasil National High School - Amdalao NHS Annex		151,000	151,000
29.	Pasil National High School - Batong Buhay Annex		71,000	71,000
30.	Macutay-Palao National High School	394,000	209,000	603,000
31.	Bangad National High School		100,000	100,000
32.	Sumadel National High School - Bulo Annex		66,000	66,000
33.	Tabuk National High School - Tanglad	254,000	126,000	380,000
34.	Lubuagan National High School	682,000	148,000	830,000
35.	Pinukpuk Vocational High School - Tappo Annex		120,000	120,000
36.	Kalinga Apayao State College Laboratory High School		336,000	336,000
37.	Tuga National High School - Bado Dangwa Annex		50,000	50,000
38.	Kalinga National High School - Salegseg Annex		50,000	50,000

39.	Limos National High School - Camalog Annex		50,000	50,000
40.	Cawagayan National High School - Socbot Annex		50,000	50,000
41.	Kalinga National High School - Asibanglan Annex		50,000	50,000
42.	Kalinga National High School - Mananig Annex		67,000	67,000
43.	Rizal National School of Arts and Trades - Santor Annex		50,000	50,000
44.	Tabuk National High School - Balong Annex		63,000	63,000
45.	Tanudan Vocational School - Taloctoc Annex		50,000	50,000
46.	Kalinga National High School - Ambato Annex		50,000	50,000
d.	Division/District Offices (Proper)		1,695,000	1,695,000
e.	In-service Training (INSET)		801,000	801,000
6.	Division of Mt. Province	491,136,000	19,532,000	510,668,000
a.	Pre-School Education	3,982,000		3,982,000
b.	Elementary Education	321,151,000	7,396,000	328,547,000
c.	Secondary Education	166,003,000	10,349,000	176,352,000
1.	Albago National High School	3,239,000	149,000	3,388,000
2.	Antadao National High School	3,485,000	152,000	3,637,000
3.	Bacarri National Trade-Agricultural School	13,191,000	426,000	13,617,000
4.	Bagnen National High School	2,521,000	120,000	2,641,000
5.	Banao National High School	2,597,000	184,000	2,781,000
6.	Bangaan National High School	3,654,000	156,000	3,810,000
7.	Barlig National High School	4,339,000	111,000	4,450,000
8.	Besao National High School	1,757,000	97,000	1,854,000
9.	Betwagan National High School	2,209,000	144,000	2,353,000
10.	Butigue National High School	4,097,000	145,000	4,242,000
11.	Cagubatan National High School	4,186,000	134,000	4,320,000
12.	Eastern Bontoc National Agricultural Vocational High School	10,058,000	404,000	10,462,000
13.	Guinaang National High School	2,824,000	119,000	2,943,000
14.	Guinzadan National High School	7,372,000	281,000	7,653,000
15.	Kadaclan National High School	2,714,000	106,000	2,820,000
16.	Lubon National High School	2,759,000	129,000	2,888,000
17.	Mabaay National High School	5,942,000	206,000	6,148,000
18.	Masla National High School	3,738,000	165,000	3,903,000
19.	Mt. Data National High School	5,474,000	179,000	5,653,000
20.	Mt. Province General Comprehensive High School	21,787,000	795,000	22,582,000
21.	Namatec National High School	2,300,000	96,000	2,396,000
22.	Natonin National High School	4,374,000	181,000	4,555,000
23.	Otucan-Bila National High School	3,974,000	192,000	4,166,000
24.	Panabungen School of Arts, Trades and Home Industries	3,373,000	164,000	3,537,000
25.	Paracelis National High School	5,745,000	346,000	6,091,000
26.	Pingad National High School	4,464,000	214,000	4,678,000
27.	Sabangan National High School	3,538,000	128,000	3,666,000
28.	Sadanga National High School	4,356,000	175,000	4,531,000
29.	Sagada National High School	2,544,000	169,000	2,713,000

30.	Suyo National High School	4,511,000	179,000	4,690,000
31.	Tadian School of Arts and Trades	12,050,000	859,000	12,909,000
32.	Talubin National High School	2,554,000	59,000	2,613,000
33.	Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34.	Lias National High School		62,000	62,000
35.	Palitod National High School		118,000	118,000
36.	San Rafael National High School		132,000	132,000
37.	Am-am National High School		142,000	142,000
38.	Tapapan National High School		134,000	134,000
39.	Bansa National High School		111,000	111,000
40.	Leseb National High School		85,000	85,000
41.	Tipunan National High School		170,000	170,000
42.	Tucucan National High School		58,000	58,000
43.	Saliok National High School		81,000	81,000
44.	Belwang National High School	200,000	86,000	286,000
45.	Guinzadan National High School - Mayag Extension		50,000	50,000
46.	Data National High School	453,000	66,000	519,000
47.	Natonin National High School - Sta. Isabel Extension		81,000	81,000
48.	Tamboan National High School	453,000	89,000	542,000
49.	Abatan National High School	453,000	61,000	514,000
50.	Banawel National High School	453,000	61,000	514,000
51.	Banguitan National High School	453,000	61,000	514,000
52.	Buringal National High School	453,000	61,000	514,000
53.	Dacudac National High School	453,000	61,000	514,000
54.	Dalican National High School	453,000	61,000	514,000
55.	Saclit National High School	453,000	61,000	514,000
56.	Masla National High School - Subaba Annex		74,000	74,000
d.	Division/District Offices (Proper)		1,231,000	1,231,000
e.	In-service Training (INSET)		556,000	556,000
7.	Division of Baguio City	400,380,000	24,513,000	424,893,000
a.	Elementary Education	243,876,000	9,061,000	252,937,000
b.	Secondary Education	156,504,000	13,232,000	169,736,000
1.	Baguio City National High School	90,167,000	4,355,000	94,522,000
2.	Irisan National High School	8,876,000	693,000	9,569,000
3.	Pines City National High School	56,162,000	1,543,000	57,705,000
4.	Baguio City National High School - Doña Aurora Annex		582,000	582,000
5.	Baguio City National High School - Bakakeng Annex		180,000	180,000
6.	Baguio City National High School - Fort del Pilar Annex		570,000	570,000
7.	Baguio City National High School - Happy Hollow Annex		96,000	96,000
8.	Baguio City National High School - Lindaoan Annex		122,000	122,000
9.	Mil-an National High School		496,000	496,000
10.	Baguio City National High School - Rizal Annex		641,000	641,000
11.	Roxas National High School		487,000	487,000
12.	Baguio City National High School - San Vicente Annex		377,000	377,000

13. Baguio City National High School - Sto. Tomas Annex	452,000	218,000	670,000
14. Guisad Valley National High School		663,000	663,000
15. Magsaysay National High School		674,000	674,000
16. Joaquin Smith National High School		362,000	362,000
17. Pinsao National High School		438,000	438,000
18. Pines City National High School - Pinsao Extension	394,000	79,000	473,000
19. Pines City National High School - Quezon Hill Annex		527,000	527,000
20. Baguio City National Science High School	453,000	61,000	514,000
21. Pines City National High School - Dominican Mirador Annex		68,000	68,000
c. Division/District Offices (Proper)		1,539,000	1,539,000
d. In-service Training (INSET)		681,000	681,000
Sub-total, Cordillera Administrative Region	3,517,168,000	186,069,000	3,703,237,000
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4. REGION II			
1. Pre-school Education	4,198,000		4,198,000
2. Elementary Education	4,536,017,000	188,564,000	4,724,581,000
3. Secondary Education	1,922,153,000	160,798,000	2,082,951,000
4. Division/District Offices (Proper)	0	29,105,000	29,105,000
5. In-service Training (INSET)		10,697,000	10,697,000
6. Hardship Pay	8,748,000		8,748,000
7. Lump-sum for ERF, MT and Reclassification of Positions	21,625,000		21,625,000
Sub-total, Region II	6,492,741,000	389,164,000	6,881,905,000
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a. Lump-sum Expenditures	30,373,000	56,476,000	86,849,000
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1. Hardship Pay	8,748,000		8,748,000
2. Repair and Maintenance of School Buildings		37,080,000	37,080,000
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a. Elementary Education		32,948,000	32,948,000
b. Secondary Education		4,132,000	4,132,000
3. Cash Allowance		19,396,000	19,396,000
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a. Elementary Education		13,405,000	13,405,000
b. Secondary Education		5,991,000	5,991,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000		21,625,000
b. Division Offices	6,462,368,000	332,688,000	6,795,056,000
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1.	Division of Batanes	126,165,000	9,293,000	135,458,000
	a.	Pre-School Education	4,198,000	4,198,000
	b.	Elementary Education	72,296,000	76,030,000
	c.	Secondary Education	49,671,000	53,064,000
	1.	Batanes National Science High School (Batanes National High School)	15,482,000	16,757,000
	2.	Batanes General Comprehensive High School (BPC - Uyugan High School)	2,930,000	3,190,000
	3.	Itbayat National Agricultural High School	9,695,000	10,294,000
	4.	Ivana National High School	4,856,000	4,991,000
	5.	Mahatao National High School	4,897,000	5,465,000
	6.	Sabtang National School of Fisheries	11,097,000	11,603,000
	7.	Itbud Integrated School	714,000	764,000
	d.	Division/District Offices (Proper)		1,882,000
	e.	In-service Training (INSET)		284,000
2.	Division of Cagayan	2,028,204,000	103,433,000	2,131,637,000
	a.	Elementary Education	1,430,919,000	1,474,843,000
	b.	Secondary Education	597,285,000	645,582,000
	1.	Abulug National Rural and Vocational High School	10,703,000	11,417,000
	2.	Abulug School of Fisheries	9,232,000	9,719,000
	3.	Afusing National High School	6,217,000	6,617,000
	4.	Alcala Rural School	14,367,000	15,148,000
	5.	Alcala Rural School - Baybayog	714,000	1,169,000
	6.	Allacapan Vocational High School	15,181,000	16,542,000
	7.	Alig Valley National High School	3,442,000	3,600,000
	8.	Amulung National High School	8,366,000	9,028,000
	9.	Andarayan National High School	10,130,000	10,867,000
	10.	Aparri School of Arts and Trades	8,071,000	9,392,000
	11.	Baggao National Agricultural School	18,469,000	19,759,000
	12.	Baggao National High School	13,564,000	14,520,000
	13.	Hacienda Intal National High School (Baggao National High School)	3,488,000	3,846,000
	14.	Ballesteros National High School	10,141,000	11,048,000
	15.	Baua National High School	6,638,000	7,058,000
	16.	Bidduang National High School	5,096,000	5,329,000
	17.	Bukig National Agricultural and Technical School	13,373,000	14,731,000
	18.	Cabatacan High School	7,504,000	7,813,000
	19.	Calaogan Dackel High School	11,058,000	11,970,000
	20.	Calayan High School	4,660,000	5,008,000
	21.	Callao Norte High School	2,568,000	2,738,000
	22.	Camalaniugan High School	17,433,000	18,700,000

23. Camasi National High School	11,822,000	899,000	12,721,000
24. Cataratan Integrated School	987,000	106,000	1,093,000
25. Claveria National High School	1,475,000	111,000	1,586,000
26. Claveria Rural and Vocational School	9,750,000	588,000	10,338,000
27. Claveria School of Arts and Trades	19,340,000	1,528,000	20,868,000
28. Cordova National High School	8,404,000	623,000	9,027,000
29. David M. Puzon Memorial National High School	3,940,000	400,000	4,340,000
30. Don Mariano Marcos High School	8,959,000	582,000	9,541,000
31. Enrile Vocational High School	22,511,000	1,519,000	24,030,000
32. Enrile Vocational School - Liwan Sur	3,908,000	578,000	4,486,000
33. Felipe Tuzon Agricultural High School	1,546,000	153,000	1,699,000
34. Gadu National High School	8,943,000	729,000	9,672,000
35. Gattaran National Trade School	11,469,000	1,193,000	12,662,000
36. Iguig National High School	12,363,000	910,000	13,273,000
37. Illuru High School	4,051,000	226,000	4,277,000
38. Ipil High School	3,350,000	220,000	3,570,000
39. Itawes National Agriculture and Technological School	22,808,000	528,000	23,336,000
40. Lal-lo High School	21,094,000	1,089,000	22,183,000
41. Logac National High School (Lallo NHS-Logac Annex)	3,541,000	323,000	3,864,000
42. Lemu National High School	8,350,000	400,000	8,750,000
43. Libertad High School	6,937,000	518,000	7,455,000
44. Magalalag National High School	9,014,000	510,000	9,524,000
45. Matucay High School	5,226,000	305,000	5,531,000
46. Mauanan High School	3,909,000	240,000	4,149,000
47. Don Severino Paglilauan High School (Nannarian National High School)	10,823,000	516,000	11,339,000
48. Pamplona National School of Fisheries	10,340,000	742,000	11,082,000
49. Pattao National School	8,598,000	470,000	9,068,000
50. Piat National High School	3,668,000	379,000	4,047,000
51. Rebecca High School	6,659,000	241,000	6,900,000
52. Sampaguita National High School	5,832,000	437,000	6,269,000
53. Sanchez Mira High School	3,568,000	375,000	3,943,000
54. Sanchez Mira School of Arts and Trades	11,894,000	1,129,000	13,023,000
55. Solana Fresh Water and Fisheries School	14,197,000	816,000	15,013,000
56. Sta. Ana Fishery National High School	8,094,000	926,000	9,020,000
57. Casabalangan National High School (Sta. Ana High School)	3,826,000	236,000	4,062,000
58. Sta. Praxedes High School	3,947,000	200,000	4,147,000
59. Sta. Teresita High School	9,550,000	513,000	10,063,000
60. Sto. Niño High School	8,316,000	556,000	8,872,000
61. Tuao Vocational and Technical School	11,552,000	1,254,000	12,806,000
62. Tuao Vocational and Technical School - Pata Extension	1,181,000	130,000	1,311,000
63. Utan Integrated School	1,458,000	121,000	1,579,000
64. Western Cagayan School of Arts and Trades	20,085,000	1,489,000	21,574,000
65. Licerio Antiporda High School	6,608,000	414,000	7,022,000
66. Dassun National High School	1,932,000	276,000	2,208,000
67. Baggao National School of Arts and Trades	937,000	461,000	1,398,000
68. Baggao National Agricultural School - Sta. Margarita Annex	984,000	265,000	1,249,000
69. Baggao National High School - Imurung Annex	1,865,000	278,000	2,143,000
70. Cabatacan High School - Nabannagan Annex	1,376,000	290,000	1,666,000

71.	Calayan High School Annex (Camiguin)	1,406,000	164,000	1,570,000
72.	Camasi National High School - Cabbao Annex	1,950,000	210,000	2,160,000
73.	Bayabat National High School	3,772,000	261,000	4,033,000
74.	Iguig National High School - Gammad Annex	3,919,000	348,000	4,267,000
75.	Itawes National Agriculture and Technological School - Alabug Annex		832,000	832,000
76.	Itawes National Agriculture and Technological School - Bagumbayan Annex	258,000	391,000	649,000
77.	Lal-lo High School - Cabayabasan Annex	478,000	155,000	633,000
78.	Lal-lo High School - Magapit Annex	255,000	188,000	443,000
79.	Lal-lo High School - Bulala Norte Annex	280,000	163,000	443,000
80.	Aparri East National High School	6,761,000	829,000	7,590,000
81.	Licerio Antiporda, Sr. High School - Sta. Isabel Extension		123,000	123,000
82.	Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex	229,000	227,000	456,000
83.	Rebecca High School - Gonzaga Comprehensive High School	232,000	318,000	550,000
84.	Sto. Niño High School - Abariongan Annex	710,000	150,000	860,000
85.	Tuao Vocational and Technical School - Culung Annex	2,070,000	502,000	2,572,000
86.	Valley Cove Integrated School	482,000	50,000	532,000
87.	Babuyan Claro Integrated School	941,000	92,000	1,033,000
88.	Sta. Teresita National High School - Luga Extension	976,000	118,000	1,094,000
89.	Amulung National High School - Baculud Extension	229,000	107,000	336,000
90.	Bayabat National High School - La Suerte Extension		53,000	53,000
91.	Cordova National High School - Pacac Grande - Tana Extension		81,000	81,000
92.	Sto Niño National High School - Lubo Extension	452,000	76,000	528,000
93.	Licerio Sr. High School - Dalaya Extension		112,000	112,000
94.	Pattao National High School - Maddalero Extension	229,000	87,000	316,000
95.	Mapurao Integrated Learning School	254,000	50,000	304,000
96.	Calayan High School - Dibay Extension		58,000	58,000
97.	Amulung National High School - Dadda Extension		50,000	50,000
98.	Sicalao Integrated School		53,000	53,000
99.	Tuao Vocational and Technical School - Malummin Annex		53,000	53,000
c.	Division/District Offices (Proper)		7,909,000	7,909,000
d.	In-service Training (INSET)		3,303,000	3,303,000
3.	Division of Isabela	2,456,888,000	135,124,000	2,592,012,000
a.	Elementary Education	1,688,932,000	58,928,000	1,747,860,000
b.	Secondary Education	767,956,000	62,100,000	830,056,000
1.	Addalam Region High School	3,272,000	122,000	3,394,000
2.	Alicia National High School, Paddad	7,782,000	855,000	8,637,000
3.	Alicia Vocational School	4,389,000	545,000	4,934,000
4.	Angadanan High School	5,359,000	487,000	5,846,000

5. Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	1,440,000	163,000	1,603,000
6. Benito Soliven National High School	9,152,000	590,000	9,742,000
7. Buenaventura G. Masigan National High School	3,246,000	305,000	3,551,000
8. Cabatuan National High School - Main	6,953,000	652,000	7,605,000
9. Cabulay High School	5,484,000	474,000	5,958,000
10. Cadaloria High School	3,575,000	340,000	3,915,000
11. Cagasat High School	8,522,000	541,000	9,063,000
12. Calanigan National High School	3,687,000	334,000	4,021,000
13. Caliguian National High School	9,230,000	430,000	9,660,000
14. Caliguian National High School - San Antonio Annex	2,733,000	248,000	2,981,000
15. Callang National High School - Main	13,388,000	667,000	14,055,000
16. Colorado Integrated School	1,195,000	92,000	1,287,000
17. Dabubu High School	4,897,000	367,000	5,264,000
18. Delfin Albano High School (Main)	19,580,000	1,405,000	20,985,000
19. Delfin Albano High School (Magassi)	7,256,000	1,146,000	8,402,000
20. Diadi Region High School	3,262,000	255,000	3,517,000
21. Dibuluan National High School	8,207,000	346,000	8,553,000
22. Dinapigue National High School	2,977,000	243,000	3,220,000
23. Dingading Integrated School	1,198,000	133,000	1,331,000
24. Divisoria High School	10,453,000	882,000	11,335,000
25. Don Mariano Marcos National High School	13,521,000	724,000	14,245,000
26. Doña Aurora National High School - Main	21,373,000	1,608,000	22,981,000
27. Doña Josefa E. Marcos High School	4,915,000	266,000	5,181,000
28. Doña Magdalena Gaffud High School	4,000,000	277,000	4,277,000
29. Dorganda High School	2,180,000	133,000	2,313,000
30. Gamu Rural School	16,340,000	1,012,000	17,352,000
31. Highway Region High School	2,912,000	169,000	3,081,000
32. Ilagan West High School	5,030,000	441,000	5,471,000
33. Imelda Marcos High School	3,574,000	277,000	3,851,000
34. Isabela National High School - Main	52,034,000	2,422,000	54,456,000
35. Isabela National High School - Andabuen Annex	1,418,000	225,000	1,643,000
36. Antagan National High School (Isabela National High School - Antagan I Annex)	3,094,000	227,000	3,321,000
37. Ilagan Sports High School	3,362,000	258,000	3,620,000
38. Lanna National High School (Isabela National High School - Camp Samal Annex)	4,161,000	326,000	4,487,000
39. Dappat Integrated School (Isabela National High School - Dappat Extension)	1,676,000	216,000	1,892,000
40. Divilacan National High School (Isabela National High School - Divilacan Annex)	1,617,000	137,000	1,754,000
41. La Suerte High School (Isabela National High School - La Suerte Extension)	1,504,000	156,000	1,660,000
42. Yeban Integrated School (Isabela National High School - Yeban Annex)	978,000	113,000	1,091,000
43. Isabela School of Arts and Trades	15,222,000	1,703,000	16,925,000
44. Isabela School of Fisheries	12,212,000	1,022,000	13,234,000
45. Jones Rural School	20,774,000	1,394,000	22,168,000
46. Lalauanan High School	5,147,000	526,000	5,673,000
47. Luna National High School	8,556,000	618,000	9,174,000
48. Mabini National High School	4,725,000	381,000	5,106,000

49.	Maconacon National High School	3,724,000	223,000	3,947,000
50.	Mallig High School - Main	5,654,000	494,000	6,148,000
51.	Muñoz National High School - Main	7,633,000	512,000	8,145,000
52.	Naguilian National High School	11,337,000	865,000	12,202,000
53.	Palanan National High School	3,609,000	378,000	3,987,000
54.	Palayan Region High School (Palayan NHS)	4,113,000	367,000	4,480,000
55.	Pangal Sur National High School	3,078,000	210,000	3,288,000
56.	Quezon National High School - Main	6,612,000	542,000	7,154,000
57.	Quirino National High School - Main	9,733,000	478,000	10,211,000
58.	Ramon National High School	12,995,000	690,000	13,685,000
59.	Raniag High School	7,299,000	812,000	8,111,000
60.	Reina Mercedes Vocational and Industrial School	20,251,000	1,780,000	22,031,000
61.	Rizal Region National High School, Alicia, Isabela	4,638,000	351,000	4,989,000
62.	Rizal National High School, Santiago, Isabela	15,101,000	1,092,000	16,193,000
63.	Roxas National High School	18,193,000	1,300,000	19,493,000
64.	Salinungan National High School	9,675,000	868,000	10,543,000
65.	Sandiat National High School	3,202,000	341,000	3,543,000
66.	San Agustin National High School	6,644,000	282,000	6,926,000
67.	San Antonio Agricultural High School	5,360,000	461,000	5,821,000
68.	Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	3,684,000	374,000	4,058,000
69.	San Antonio National High School, Delfin Albano	8,368,000	526,000	8,894,000
70.	San Isidro National High School	13,052,000	857,000	13,909,000
71.	San Mariano High School - Main	15,432,000	879,000	16,311,000
72.	San Mateo Vocational and Industrial School	17,674,000	1,345,000	19,019,000
73.	San Pablo National High School	5,896,000	668,000	6,564,000
74.	Santa Maria National High School - Main	10,741,000	935,000	11,676,000
75.	Santa Maria National High School - Naganacan- Villabuena Annex	1,454,000	144,000	1,598,000
76.	Sta. Isabel National High School	2,867,000	316,000	3,183,000
77.	St. Paul Vocational and Industrial High School	12,994,000	1,023,000	14,017,000
78.	Sgt. Prospero Bello High School - Main	3,742,000	271,000	4,013,000
79.	Sto. Tomas National High School	17,336,000	838,000	18,174,000
80.	Tumauni National High School	11,262,000	968,000	12,230,000
81.	Ugad High School	7,920,000	726,000	8,646,000
82.	Echague National High School	4,623,000	372,000	4,995,000
83.	Rizal Integrated School	1,187,000	105,000	1,292,000
84.	San Guillermo Agro-Industrial School (San Guillermo VIS)	4,054,000	451,000	4,505,000
85.	Santiago City National High School	18,733,000	1,813,000	20,546,000
86.	Addalam Region High School - Divinan Annex	677,000	106,000	783,000
87.	Cabatuan National High School - La Paz Annex	2,050,000	152,000	2,202,000
88.	Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	2,505,000	190,000	2,695,000
89.	Bacnor National High School (Calaguian National High School - Bacnor Annex)	2,707,000	193,000	2,900,000
90.	Callang National High School - Malalinta Annex		102,000	102,000
91.	Delfin Albano High School - San Juan Annex	3,480,000	391,000	3,871,000
92.	Gamu Rural School - Junction Upi Annex	714,000	303,000	1,017,000
93.	Imelda Marcos National High School - Mabbayad Annex	229,000	50,000	279,000
94.	Rang-Ayan National High School (Isabela National High School - Rang-Ayan Annex)	3,352,000	320,000	3,672,000

95.	Jones Rural School - Malannit Annex	229,000	98,000	327,000
96.	Jones Rural School - Dicomay Annex	229,000	123,000	352,000
97.	Mallig High School - San Jose Norte Annex	1,776,000	276,000	2,052,000
98.	Monico Rarama National High School (Muñoz High School Extension)	1,391,000	153,000	1,544,000
99.	Barucboc National High School	229,000	177,000	406,000
100.	Rizal Comprehensive National High School	1,384,000	192,000	1,576,000
101.	General Emilio Aguinaldo National High School	2,497,000	268,000	2,765,000
102.	Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	684,000	175,000	859,000
103.	Lanting Region National High School (Roxas National High School - Lanting Region Annex)	3,501,000	233,000	3,734,000
104.	Josefina Albano National High School (San Antonio High School - Paragu Extension)	1,844,000	191,000	2,035,000
105.	San Isidro National High School - Quezon Annex	911,000	142,000	1,053,000
106.	Alibadbad National High School (San Mariano National High School - Alibadbad Annex)	2,489,000	236,000	2,725,000
107.	San Mariano High School - Bitabian Annex	232,000	150,000	382,000
108.	San Mariano High School - Veg Extension	1,873,000	197,000	2,070,000
109.	San Mateo Vocational High School - Annex Old Centro Proper	229,000	325,000	554,000
110.	Santiago City National High School - Patul Extension	452,000	384,000	836,000
111.	St. Paul Vocational and Industrial High School - Simanu Norte Annex	1,733,000	181,000	1,914,000
112.	Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	5,020,000	262,000	5,282,000
113.	Tumauini National High School - Ferneldy Annex	3,141,000	290,000	3,431,000
114.	Cumu Integrated School	1,183,000	87,000	1,270,000
115.	Duroc Integrated School	743,000	86,000	829,000
116.	Fugaru Integrated School	979,000	100,000	1,079,000
117.	Lombay Integrated School	1,663,000	154,000	1,817,000
118.	Rang-Ayan Integrated School	908,000	65,000	973,000
119.	Sto. Niño Integrated School	1,442,000	160,000	1,602,000
120.	Villaluz Integrated School	926,000	114,000	1,040,000
121.	Wigan Integrated School	1,847,000	204,000	2,051,000
122.	San Lorenzo Integrated School	1,862,000	189,000	2,051,000
123.	San Antonio Agricultural High School - San Rafael Annex	1,970,000	192,000	2,162,000
124.	San Juan Integrated School	736,000	70,000	806,000
125.	San Pedro Integrated School	456,000	69,000	525,000
126.	Dolores Integrated School	459,000	119,000	578,000
127.	Villa Cacho Integrated School	1,162,000	128,000	1,290,000
128.	Banquero Integrated School	966,000	144,000	1,110,000
129.	Turod Integrated School	1,666,000	173,000	1,839,000
130.	Dietban Integrated School	963,000	69,000	1,032,000
131.	Cadsalan Integrated School	485,000	50,000	535,000
132.	Del Pilar Integrated School	677,000	115,000	792,000
133.	Sta. Filomena Integrated School	717,000	85,000	802,000
134.	San Jose Integrated School	941,000	112,000	1,053,000
135.	Sinamar Norte Integrated School	1,848,000	250,000	2,098,000
136.	Santiago City Agricultural High School		111,000	111,000
137.	Bimonton Integrated School	959,000	91,000	1,050,000

138.	Cagasat High School - Magsaysay Annex	677,000	171,000	848,000
139.	Lupigue Integrated School	1,616,000	163,000	1,779,000
140.	Maluno Integrated School	970,000	112,000	1,082,000
141.	Manaring Integrated School	1,354,000	86,000	1,440,000
142.	Roxas National High School - Matusalem Annex	229,000	135,000	364,000
143.	San Antonio High School - Aneg Extension	1,124,000	138,000	1,262,000
144.	San Mariano High School - Daragutan Annex	1,283,000	131,000	1,414,000
145.	San Mariano High School - Old San Mariano Extension	229,000	95,000	324,000
146.	San Sebastian Integrated School	1,687,000	149,000	1,836,000
147.	Sgt. Prospero Bello High School - Dumaweng Annex	452,000	82,000	534,000
148.	San Mariano High School - Cataguing Extension	229,000	88,000	317,000
149.	Maranao Integrated School	232,000	50,000	282,000
150.	Palawan Integrated School	934,000	67,000	1,001,000
151.	Sto. Domingo Integrated School	962,000	141,000	1,103,000
152.	Luna High School - Mambabanga Annex	1,472,000	145,000	1,617,000
153.	Isabela School of Arts and Trades - Cabannuangan Annex	1,158,000	121,000	1,279,000
154.	Macaniao Integrated School	934,000	65,000	999,000
155.	Ingud - Ramona Integrated School	701,000	50,000	751,000
156.	Gayong-Gayong Sur Integrated School	904,000	53,000	957,000
157.	Dicamay Integrated School	232,000	50,000	282,000
158.	Cumabao Integrated School	1,129,000	115,000	1,244,000
159.	Minagbag Integrated School	900,000	50,000	950,000
160.	Isabela School of Arts and Trades - Bagong Silang Annex		136,000	136,000
	c. Division/District Offices (Proper)		9,665,000	9,665,000
	d. In-service Training (INSET)		4,431,000	4,431,000
4.	Division of Nueva Vizcaya	828,366,000	39,385,000	867,751,000
	a. Elementary Education	595,050,000	18,163,000	613,213,000
	b. Secondary Education	233,316,000	16,477,000	249,793,000
	1. Alfonso Castañeda National High School	7,535,000	289,000	7,824,000
	2. Ambaguio National High School	2,352,000	189,000	2,541,000
	3. Aritao National High School	10,988,000	995,000	11,983,000
	4. Bagabag National High School	6,989,000	619,000	7,608,000
	5. Bambang National High School	14,623,000	1,187,000	15,810,000
	6. Bascaran National High School	2,233,000	241,000	2,474,000
	7. Belance High School (NVSIT Campus)	4,072,000	309,000	4,381,000
	8. Bintawan National High School	11,199,000	675,000	11,874,000
	9. Bugkalot National High School	1,351,000	156,000	1,507,000
	10. Carolotan National High School - NVSPC Campus	1,004,000	81,000	1,085,000
	11. Casat National High School - NVSIT Campus	2,329,000	189,000	2,518,000
	12. Diadi National High School	11,072,000	674,000	11,746,000
	13. Dupax del Sur National High School	5,598,000	378,000	5,976,000
	14. Kakiduguen National High School	1,661,000	169,000	1,830,000
	15. Kasibu National Agricultural School	6,021,000	645,000	6,666,000
	16. Kayapa National High School	3,061,000	184,000	3,245,000
	17. Kongkong Valley National High School	3,031,000	279,000	3,310,000

18.	Dupax Del Norte National High School	12,363,000	756,000	13,119,000
19.	Malabing Valley High School (Malabing High School - NVSPC Campus)	2,919,000	248,000	3,167,000
20.	Mungia National High School (NVSPC Campus)	3,022,000	285,000	3,307,000
21.	Murong National High School (NVSPC Campus)	1,991,000	171,000	2,162,000
22.	Nansiakan National High School	5,162,000	203,000	5,365,000
23.	Nueva Vizcaya General Comprehensive High School	36,586,000	1,573,000	38,159,000
24.	Napo Tuyak National High School	739,000	60,000	799,000
25.	Paniki High School (NVSPC Campus)	2,757,000	220,000	2,977,000
26.	Quezon National High School	10,844,000	502,000	11,346,000
27.	Salinas National High School	3,561,000	491,000	4,052,000
28.	Solano High School	17,444,000	1,381,000	18,825,000
29.	Sta. Clara High School (NVSPC Campus)	2,422,000	221,000	2,643,000
30.	Sta. Cruz Pingkian High School (NVSIT Campus)	4,457,000	306,000	4,763,000
31.	Sta. Fe National High School (NVSIT Campus)	6,040,000	484,000	6,524,000
32.	Tuao High School (NVSIT Campus)	2,943,000	143,000	3,086,000
33.	Uddiawan National High School	7,125,000	370,000	7,495,000
34.	Casecnan National High School	1,407,000	150,000	1,557,000
35.	Martinez Cuyangan National High School	959,000	111,000	1,070,000
36.	Paima National High School	1,925,000	101,000	2,026,000
37.	Bonfal National High School	2,627,000	210,000	2,837,000
38.	Ganao National High School	1,186,000	164,000	1,350,000
39.	Binalian Integrated National School	1,412,000	131,000	1,543,000
40.	Dagupan Integrated School	1,155,000	83,000	1,238,000
41.	Dupax Del Norte National High School - Poblacion Annex	2,947,000	412,000	3,359,000
42.	Runruno National High School	2,152,000	292,000	2,444,000
43.	Sta. Fe National High School - Canabuan Annex	2,052,000	150,000	2,202,000
c.	Division/District Offices (Proper)		3,379,000	3,379,000
d.	In-service Training (INSET)		1,366,000	1,366,000
5.	Division of Quirino	425,033,000	19,962,000	444,995,000
a.	Elementary Education	301,319,000	7,935,000	309,254,000
b.	Secondary Education	123,714,000	9,087,000	132,801,000
1.	Aglipay National High School	5,765,000	348,000	6,113,000
2.	Balligui High School	1,392,000	156,000	1,548,000
3.	Bannawag Integrated School	3,314,000	284,000	3,598,000
4.	Burgos National High School	4,352,000	173,000	4,525,000
5.	Cabarroguis National School of Arts and Trades	9,610,000	709,000	10,319,000
6.	Diffun National High School	12,560,000	1,028,000	13,588,000
7.	Dingasan Integrated High School	1,423,000	122,000	1,545,000
8.	Dipintin High School	2,784,000	276,000	3,060,000
9.	Disimungal Integrated School	759,000	68,000	827,000
10.	Maddela Comprehensive High School	12,852,000	1,074,000	13,926,000
11.	Magsaysay National High School	2,661,000	170,000	2,831,000
12.	Nagtipunan National High School	3,457,000	263,000	3,720,000
13.	Nagabgaban Integrated School	711,000	58,000	769,000

14.	Pinaripad National High School	10,281,000	378,000	10,659,000
15.	Quirino General High School, Main Campus	17,422,000	1,407,000	18,829,000
16.	Saguday National High School	11,797,000	654,000	12,451,000
17.	Sangbay Integrated School	1,202,000	123,000	1,325,000
18.	Tucod High School	1,641,000	100,000	1,741,000
19.	Wasiad Integrated High School	1,166,000	68,000	1,234,000
20.	Victoria High School (Aglipay NHS - Victoria Annex)	4,410,000	398,000	4,808,000
21.	Calaocan Integrated School	937,000	78,000	1,015,000
22.	Divisoria Sur Integrated School	1,054,000	71,000	1,125,000
23.	San Antonio Integrated School	1,191,000	152,000	1,343,000
24.	San Martin Integrated School	1,305,000	72,000	1,377,000
25.	Giayan Integrated School	984,000	104,000	1,088,000
26.	Debibi Integrated High School	2,018,000	148,000	2,166,000
27.	Ifugao Village Integrated High School	1,301,000	103,000	1,404,000
28.	Villarose Integrated High School	714,000	50,000	764,000
29.	Dumabel Integrated High School	959,000	50,000	1,009,000
30.	Scala Integrated School	934,000	102,000	1,036,000
31.	Villa Gracia Integrated School	934,000	50,000	984,000
32.	Alicia Integrated School	456,000	100,000	556,000
33.	Cabaruan Integrated School	456,000	50,000	506,000
34.	San Isidro Integrated School	456,000	50,000	506,000
35.	Matmad Integrated School	456,000	50,000	506,000
c.	Division/District Offices (Proper)		2,343,000	2,343,000
d.	In-service Training (INSET)		597,000	597,000
6.	Division of Tuguegarao City	275,948,000	13,965,000	289,913,000
a.	Elementary Education	173,741,000	5,684,000	179,425,000
b.	Secondary Education	102,207,000	6,678,000	108,885,000
1.	Cagayan National High School	82,905,000	4,657,000	87,562,000
2.	Linao National High School	7,161,000	800,000	7,961,000
3.	Gosi National High School	6,090,000	460,000	6,550,000
4.	Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	5,599,000	661,000	6,260,000
5.	Tuguegarao City Science High School	452,000	100,000	552,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		427,000	427,000
7.	Division of Cauayan City	194,133,000	9,951,000	204,084,000
a.	Elementary Education	146,129,000	3,843,000	149,972,000
b.	Secondary Education	48,004,000	4,643,000	52,647,000
1.	Cauayan City National High School	22,530,000	2,331,000	24,861,000

2.	Gappal National High School	3,276,000	236,000	3,512,000
3.	Linglingay National High School (Isabela National High School - Linglingay Extension)	978,000	105,000	1,083,000
4.	Pinoma National High School (Isabela National High School - Pinoma Extension)	3,447,000	279,000	3,726,000
5.	San Antonio National High School	2,922,000	196,000	3,118,000
6.	Sillawit National High School	1,915,000	217,000	2,132,000
7.	Villa Concepcion National High School	5,762,000	516,000	6,278,000
8.	Villaluna National High School (Isabela National High School - Villaluna Annex)	4,036,000	359,000	4,395,000
9.	West Tabacal High School (Isabela National High School - West Tabacal Region High School Annex)	3,138,000	309,000	3,447,000
10.	Cauayan City National High School - Research Annex		95,000	95,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		289,000	289,000
8.	Division of Santiago City	127,631,000	1,575,000	129,206,000
a.	Elementary Education	127,631,000		127,631,000
b.	Division/District Offices (Proper)		1,575,000	1,575,000
	Sub-total, Region II	6,492,741,000	389,164,000	6,881,905,000
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5. REGION III				
1.	Pre-school Education	11,316,000	70,000	11,386,000
2.	Elementary Education	10,215,331,000	455,986,000	10,671,317,000
3.	Secondary Education	4,144,895,000	407,572,000	4,552,467,000
4.	Division/District Offices (Proper)		59,056,000	59,056,000
5.	In-service Training (INSET)		28,956,000	28,956,000
6.	Hardship Pay	7,531,000		7,531,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	28,257,000		28,257,000
	Sub-total, Region III	14,407,330,000	951,640,000	15,358,970,000
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a.	Lump-sum Expenditures	35,788,000	85,860,000	121,648,000
1.	Hardship Pay	7,531,000		7,531,000
2.	Repair and Maintenance of School Buildings		50,055,000	50,055,000
a.	Elementary Education		44,343,000	44,343,000
b.	Secondary Education		5,712,000	5,712,000

3.	Cash Allowance		35,805,000	35,805,000
	a.	Pre-School Education	70,000	70,000
	b.	Elementary Education	26,551,000	26,551,000
	c.	Secondary Education	9,184,000	9,184,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000
b.	Division Offices	14,371,542,000	865,780,000	15,237,322,000
1.	Division of Aurora	412,082,000	19,612,000	431,694,000
	a.	Pre-School Education	11,316,000	11,316,000
	b.	Elementary Education	285,310,000	293,522,000
	c.	Secondary Education	115,456,000	124,734,000
	1.	Aurora National High School	10,211,000	10,371,000
	2.	Aurora National Science High School	3,683,000	3,995,000
	3.	Baler National High School	8,732,000	9,584,000
	4.	Calabuanan National High School	3,599,000	3,803,000
	5.	Canili Area National High School	3,139,000	3,325,000
	6.	Casiguran National High School	9,500,000	10,398,000
	7.	Dikapinisan National High School	2,388,000	2,503,000
	8.	Dilasag National High School	7,762,000	8,249,000
	9.	Dinadiawan National High School	3,305,000	3,490,000
	10.	J.C. Angara Memorial National High School (formerly Dinalungan National High School)	5,344,000	5,713,000
	11.	Dingalan National High School	5,055,000	5,475,000
	12.	Ditumabo National High School	6,359,000	6,679,000
	13.	Ibona National High School	4,243,000	4,545,000
	14.	Lual National High School	4,373,000	4,783,000
	15.	Ma. Aurora National High School	10,797,000	11,846,000
	16.	Manggitahan National High School	3,118,000	3,389,000
	17.	Mucdol National High School	6,821,000	7,375,000
	18.	E.C. Ronquillo Memorial High School (formerly Quirino National High School)	4,951,000	5,286,000
	19.	San Luis National High School	4,460,000	4,863,000
	20.	Umiray National High School	1,152,000	1,337,000
	21.	Wenceslao National High School	2,729,000	2,885,000
	22.	Dimanpudso National High School	677,000	795,000
	23.	Bayanihan National High School		138,000
	24.	Borlongan National High School	452,000	640,000
	25.	Puangi National High School		136,000
	26.	Dibacong National High School	452,000	557,000
	27.	Mariano D. Marquez Memorial National High School	1,925,000	2,130,000
	28.	Ramada National High School	229,000	279,000
	29.	Diagyan National High School		165,000

d.	Division/District Offices (Proper)		1,505,000	1,505,000
e.	In-service Training (INSET)		617,000	617,000
2.	Division of Bataan	912,848,000	56,121,000	968,969,000
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a.	Elementary Education	625,697,000	25,901,000	651,598,000
b.	Secondary Education	287,151,000	24,500,000	311,651,000
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1.	Bagac National High School, Parang	6,286,000	359,000	6,645,000
2.	Bagac National High School, Poblacion	11,867,000	847,000	12,714,000
3.	Balsik National High School	11,480,000	1,137,000	12,617,000
4.	Bataan School of Fisheries	19,267,000	1,886,000	21,153,000
5.	B. Camacho National High School	20,642,000	1,230,000	21,872,000
6.	Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	11,257,000	1,002,000	12,259,000
7.	Hermosa National High School	14,838,000	1,275,000	16,113,000
8.	Lamao National High School	9,410,000	873,000	10,283,000
9.	Limay National High School	23,183,000	1,845,000	25,028,000
10.	Luakan National High School	16,727,000	1,546,000	18,273,000
11.	Mabatang National High School	2,224,000	194,000	2,418,000
12.	Mariveles National High School, Cabcaben	18,038,000	1,658,000	19,696,000
13.	Mariveles National High School, Poblacion	20,237,000	2,003,000	22,240,000
14.	Morong National High School	11,951,000	906,000	12,857,000
15.	Orani National High School (resettlement school)	16,480,000	1,374,000	17,854,000
16.	Pablo Roman National High School	17,665,000	1,402,000	19,067,000
17.	Pagalanggang High School	12,162,000	1,161,000	13,323,000
18.	Samal National High School	9,629,000	802,000	10,431,000
19.	Saysain High School	2,049,000	207,000	2,256,000
20.	Dr. Victoria B. Roman Memorial High School	3,586,000	277,000	3,863,000
21.	Orion High School	9,448,000	825,000	10,273,000
22.	Mariveles High School, Poblacion Annex	3,812,000	379,000	4,191,000
23.	Nagbalayong High School	3,651,000	230,000	3,881,000
24.	Morong National High School - Mabayo Annex	3,803,000	170,000	3,973,000
25.	Pagalanggang High School - Annex	2,712,000	199,000	2,911,000
26.	Magsaysay Integrated School	1,925,000	55,000	1,980,000
27.	Samal National High School - Annex	2,822,000	175,000	2,997,000
28.	Mariveles National High School, Cabcaben Annex		61,000	61,000
29.	Orani North National High School - Annex		372,000	372,000
30.	Orani National High School Annex, Pagasa		50,000	50,000
c.	Division/District Offices (Proper)		3,773,000	3,773,000
d.	In-service Training (INSET)		1,947,000	1,947,000

3. Division of Bulacan	2,456,873,000	174,719,000	2,631,592,000
a. Elementary Education	1,734,608,000	82,184,000	1,816,792,000
b. Secondary Education	722,265,000	77,397,000	799,662,000
1. Alexis G. Santos National High School	7,716,000	796,000	8,512,000
2. Balagtas Agricultural High School	14,321,000	2,098,000	16,419,000
3. Binagbag National High School	7,247,000	513,000	7,760,000
4. Binagbag National High School Annex (DRT)	4,512,000	306,000	4,818,000
5. Bintog National High School (Jose J. Mariano Memorial High School)	6,063,000	585,000	6,648,000
6. Bunsuran National High School	10,963,000	1,269,000	12,232,000
7. Bunsuran National High School Annex (Masagana High School)	2,787,000	302,000	3,089,000
8. Calawitan National High School	4,237,000	367,000	4,604,000
9. Calawitan National High School Annex (Akle High School)	3,147,000	264,000	3,411,000
10. Cambaog National High School	3,911,000	421,000	4,332,000
11. Dampol 1st National High School	5,536,000	478,000	6,014,000
12. Dampol 2nd National High School	9,595,000	914,000	10,509,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	8,772,000	957,000	9,729,000
14. Dampol 2nd National High School Annex (Sta. Peregrina)	9,078,000	648,000	9,726,000
15. Bambang National High School	7,158,000	854,000	8,012,000
16. Dr. Felipe de Jesus High School	11,937,000	1,136,000	13,073,000
17. Felizardo C. Lipana Memorial High School (Sta. Rita High School)	18,174,000	2,084,000	20,258,000
18. Frances High School	8,081,000	794,000	8,875,000
19. F.G. Bernardino Memorial Trade School	28,781,000	4,444,000	33,225,000
20. F.F. Halili National Agricultural School	19,950,000	1,557,000	21,507,000
21. Guiguinto National Vocational High School	13,615,000	2,634,000	16,249,000
22. Iba National High School	7,892,000	723,000	8,615,000
23. Mayor Ramon Trillana Memorial High School (Iba National High School- Hagonoy High School)	19,768,000	1,833,000	21,601,000
24. Kapitangan National High School	3,452,000	307,000	3,759,000
25. Kapitangan National High School Annex (San Roque)	10,378,000	1,074,000	11,452,000
26. Lolomboy National High School	17,748,000	1,304,000	19,052,000
27. Maguinao Cruz Na Daan National High School	21,973,000	2,237,000	24,210,000
28. Mariano Ponce National High School	45,601,000	3,882,000	49,483,000
29. Meycauayan National High School	39,698,000	4,501,000	44,199,000
30. Minuyan National High School	8,505,000	1,040,000	9,545,000
31. National Power Corporation National High School	1,447,000	207,000	1,654,000
32. Norzagaray National High School	25,249,000	1,517,000	26,766,000
33. Obando National High School	12,322,000	1,551,000	13,873,000
34. Obando School of Fisheries	6,322,000	1,543,000	7,865,000
35. Parada National High School	13,329,000	1,282,000	14,611,000
36. Partida High School	4,122,000	433,000	4,555,000
37. Prenza National High School	31,739,000	2,167,000	33,906,000
38. Pulong Buhangin National High School	19,888,000	2,016,000	21,904,000
39. San Ildefonso National High School	13,134,000	1,280,000	14,414,000
40. San Marcos National High School	16,756,000	1,707,000	18,463,000

41. San Marcos National High School Annex (Canioogan High School)	4,357,000	453,000	4,810,000
42. San Miguel National High School	52,257,000	4,015,000	56,272,000
43. San Rafael National Trade School	10,386,000	1,464,000	11,850,000
44. Sta. Maria Agro-Industrial High School	7,625,000	906,000	8,531,000
45. John J. Russel Memorial High School (Sibul National High School)	7,877,000	852,000	8,729,000
46. Siling Bata National High School	5,217,000	638,000	5,855,000
47. Sta. Cruz National High School	1,685,000	205,000	1,890,000
48. Sullivan National High School	5,011,000	573,000	5,584,000
49. Taal High School	14,567,000	1,493,000	16,060,000
50. Taliptip National High School	12,333,000	990,000	13,323,000
51. Tiaong National High School	4,255,000	472,000	4,727,000
52. Tibagan National High School	7,317,000	783,000	8,100,000
53. Binagbag High School - Taboc National High School	4,205,000	426,000	4,631,000
54. Binagbag National High School Annex (DRT) - Sapang Bulac High School	900,000	98,000	998,000
55. Binagbag National High School Annex (DRT) - Talbak High School	1,124,000	89,000	1,213,000
56. Dr. Felipe de Jesus High School - Tabang High School	2,610,000	242,000	2,852,000
57. Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	10,531,000	1,276,000	11,807,000
58. Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	15,244,000	1,425,000	16,669,000
59. Salapungan National High School	2,149,000	246,000	2,395,000
60. Norzagaray National High School - FVR High School (North Hill Village)	3,736,000	830,000	4,566,000
61. FVR National High School	2,163,000	989,000	3,152,000
62. Norzagaray National High School - FVR High School (San Mateo)	353,000	285,000	638,000
63. Vedasto R. Santiago High School	6,263,000	1,284,000	7,547,000
64. Virgen De La Flores High School	3,295,000	700,000	3,995,000
65. Binagbag High School - Diosdado Macapagal High School	4,180,000	528,000	4,708,000
66. Binagbag High School (Angel M. Del Rosario High School)	452,000	201,000	653,000
67. Maronquillo National High School	2,822,000	206,000	3,028,000
68. Pinalagdan High School	677,000	54,000	731,000
69. Engr. Virgilio V. Dionisio Memorial School	1,959,000	414,000	2,373,000
70. San Francisco Xavier High School	452,000	158,000	610,000
71. Angat National High School	453,000	61,000	514,000
72. Catmon National High School	453,000	61,000	514,000
73. Julian B. Sumbillo High School	453,000	61,000	514,000
74. Sto. Niño High School		273,000	273,000
75. Bambang National High School (Iluminada Mendoza-Roxas)		181,000	181,000
76. Bajet-Castillo High School		351,000	351,000
77. Upig High School		89,000	89,000
c. Division/District Offices (Proper)		8,959,000	8,959,000
d. In-service Training (INSET)		6,179,000	6,179,000

4. Division of Nueva Ecija	2,491,570,000	137,661,000	2,629,231,000
a. Elementary Education	1,745,782,000	59,515,000	1,805,297,000
b. Secondary Education	745,788,000	63,066,000	808,854,000
1. Agbanawag National High School	4,311,000	396,000	4,707,000
2. Aliaga National High School	14,248,000	1,125,000	15,373,000
3. Andres Bonifacio National High School	3,298,000	335,000	3,633,000
4. Lino Bernardo High School (Bago National High School)	6,240,000	572,000	6,812,000
5. Batitang National High School	4,161,000	286,000	4,447,000
6. Barangay Militar National High School	3,728,000	318,000	4,046,000
7. Restituto B. Peria High School (formerly Bibiclat National High School)	5,586,000	354,000	5,940,000
8. Bicos National High School	4,780,000	348,000	5,128,000
9. Bongabon National High School	30,438,000	2,204,000	32,642,000
10. Bulac High School	3,144,000	215,000	3,359,000
11. Cabiao National High School	35,692,000	2,514,000	38,206,000
12. Cabucbucan National High School	4,788,000	327,000	5,115,000
13. Calaba National High School	5,045,000	408,000	5,453,000
14. Canaan East National High School	4,460,000	321,000	4,781,000
15. Carmen National High School	5,404,000	569,000	5,973,000
16. Carranglan National High School	9,490,000	735,000	10,225,000
17. Constancio Padilla National High School	40,521,000	3,256,000	43,777,000
18. Cuyapo National High School	8,783,000	887,000	9,670,000
19. Doña Juana Chioco National High School	11,952,000	1,143,000	13,095,000
20. Dr. Ramon De Santos National High School	11,043,000	797,000	11,840,000
21. Eduardo Josen Memorial High School	8,430,000	822,000	9,252,000
22. Gabaldon Vocational Agricultural High School	9,032,000	1,254,000	10,286,000
23. Galvan High School	3,907,000	361,000	4,268,000
24. General Luna National High School	4,368,000	368,000	4,736,000
25. General Tinio National High School	25,786,000	1,251,000	27,037,000
26. Guimba National High School	17,250,000	1,694,000	18,944,000
27. Hilario E. Hermosa Memorial High School	5,430,000	559,000	5,989,000
28. Jorge M. Padilla National High School	4,221,000	357,000	4,578,000
29. Julia Ortiz Ruiz National High School	14,041,000	1,010,000	15,051,000
30. Macabaclay National High School	4,192,000	420,000	4,612,000
31. Magpapalayok National High School	4,346,000	302,000	4,648,000
32. Malacañang National High School	3,731,000	336,000	4,067,000
33. Maligaya National High School	8,070,000	701,000	8,771,000
34. Mallorca National High School	7,929,000	697,000	8,626,000
35. Mambangnan National High School	4,710,000	554,000	5,264,000
36. Mataas Na Kahoy National High School	3,791,000	288,000	4,079,000
37. Nagpandayan National High School	3,269,000	225,000	3,494,000
38. Nueva Ecija National High School	51,144,000	4,608,000	55,752,000
39. Talugtug National High School (Osmeña-Roxas National High School)	5,694,000	550,000	6,244,000
40. Paitan Sur National High School	3,122,000	239,000	3,361,000

41. Baloy National High School (Paitan Sur High School - Baloy Annex)	1,936,000	115,000	2,051,000
42. Palayan City National High School	16,847,000	1,133,000	17,980,000
43. Pantabangan High School	6,446,000	373,000	6,819,000
44. Peñaranda National High School	17,922,000	1,196,000	19,118,000
45. Porais National High School	5,403,000	450,000	5,853,000
46. Pulo National High School	3,286,000	327,000	3,613,000
47. Putlod - San Jose National High School	10,908,000	1,040,000	11,948,000
48. Recuerdo National High School	2,080,000	165,000	2,245,000
49. Rio - Chico National High School	4,917,000	423,000	5,340,000
50. Rizal National High School	13,134,000	1,253,000	14,387,000
51. Salagusog National High School	2,853,000	214,000	3,067,000
52. San Andres High School	3,695,000	218,000	3,913,000
53. San Anton National High School	11,861,000	820,000	12,681,000
54. San Cristobal National High School	9,371,000	748,000	10,119,000
55. San Francisco National High School	10,205,000	981,000	11,186,000
56. San Mariano National High School (San Francisco High School Annex)	10,922,000	789,000	11,711,000
57. San Isidro National High School	3,525,000	297,000	3,822,000
58. San Ricardo National High School	11,886,000	915,000	12,801,000
59. Sibul National High School	3,616,000	344,000	3,960,000
60. Sta. Barbara National High School	4,161,000	306,000	4,467,000
61. Sta. Maria National High School	3,406,000	338,000	3,744,000
62. Sta. Rita National High School	4,302,000	379,000	4,681,000
63. Sta. Rosa High School	9,944,000	796,000	10,740,000
64. Sto. Domingo National Trade School	14,867,000	2,228,000	17,095,000
65. Sto. Rosario National High School, Sta. Rosa	6,639,000	542,000	7,181,000
66. Sto. Rosario National High School, Sto. Domingo	3,885,000	267,000	4,152,000
67. V.R. Bumanlag High School (Sto. Tomas National High School)	6,114,000	488,000	6,602,000
68. Tabacao High School	3,196,000	275,000	3,471,000
69. Talabutab Norte National High School	4,670,000	246,000	4,916,000
70. Talavera National High School	40,732,000	2,392,000	43,124,000
71. Teodoro A. Dionisio National High School	7,551,000	601,000	8,152,000
72. Tondod National High School	4,749,000	310,000	5,059,000
73. Triala National High School	3,758,000	360,000	4,118,000
74. Vaca Valley National High School	5,342,000	429,000	5,771,000
75. Zaragoza National High School	18,327,000	1,399,000	19,726,000
76. Digdig High School	4,051,000	422,000	4,473,000
77. Restituto B. Perias High School Annex - San Carlos	1,354,000	174,000	1,528,000
78. Burgos National High School	1,733,000	188,000	1,921,000
79. Carranglan National High School - Capintalan Annex	3,104,000	239,000	3,343,000
80. Doña Juana Chioco National High School Annex - Agupalo Weste	1,366,000	86,000	1,452,000
81. Maligaya National High School Annex - Doña Josefa	900,000	111,000	1,011,000
82. Pantabangan National High School - Cadaclan Integrated School	1,802,000	323,000	2,125,000
83. Lambakin High School (Putlod - San Jose National High School Annex)	4,341,000	312,000	4,653,000

84.	Nampicuan National High School (Recuerdo National High School Annex)	2,310,000	198,000	2,508,000
85.	Sta. Barbara National High School Annex - Panabingan	1,755,000	289,000	2,044,000
86.	Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	3,663,000	532,000	4,195,000
87.	Talabutab National High School - E.L. Joson Annex	2,613,000	264,000	2,877,000
88.	Vaca Valley National High School Annex - San Felipe Integrated High School	1,370,000	100,000	1,470,000
89.	Ganduz National High School	2,452,000	269,000	2,721,000
90.	General Tinio National High School (Pias Campus Annex)		208,000	208,000
91.	Aliaga National High School - Annex	900,000	110,000	1,010,000
92.	San Andres High School - Annex	1,124,000	161,000	1,285,000
93.	Ricardo Dizon Canlas Agricultural School	1,723,000	389,000	2,112,000
94.	Sto. Niño 3rd National High School	2,380,000	359,000	2,739,000
95.	Vega National High School	4,134,000	326,000	4,460,000
96.	Gabaldon Vocational Agricultural High School - Annex		134,000	134,000
97.	Nagpandayan High School Annex	229,000	50,000	279,000
98.	San Leonardo National High School	453,000	61,000	514,000
99.	Gen. Luna Integrated High School		73,000	73,000
100.	Bunga Integrated High School		71,000	71,000
101.	Puntod-San Jose National High School Annex		385,000	385,000
102.	San Mariano National High School Annex		104,000	104,000
103.	Constancio Padilla National High School - Caanawan Annex		265,000	265,000
	c. Division/District Offices (Proper)		10,605,000	10,605,000
	d. In-service Training (INSET)		4,475,000	4,475,000
5.	Division of Pampanga	2,467,456,000	145,289,000	2,612,745,000
	a. Elementary Education	1,821,094,000	67,705,000	1,888,799,000
	b. Secondary Education	646,362,000	62,671,000	709,033,000
	1. Anao National High School	8,343,000	655,000	8,998,000
	2. Arayat National High School	4,200,000	311,000	4,511,000
	3. Bahay Pare National High School	10,312,000	951,000	11,263,000
	4. Balitucan National High School	6,609,000	1,076,000	7,685,000
	5. Balucuc National High School	5,118,000	509,000	5,627,000
	6. Baruya National High School	2,998,000	263,000	3,261,000
	7. Basa Air Base National High School	9,841,000	704,000	10,545,000
	8. Becuran National High School	10,128,000	882,000	11,010,000
	9. Becuran National High School Annex (San Basilio High School)	3,109,000	268,000	3,377,000
	10. Betis National High School	10,111,000	956,000	11,067,000
	11. Caduang Tete National High School	12,963,000	1,272,000	14,235,000
	12. Camba National High School	13,434,000	1,543,000	14,977,000
	13. Cansinala National High School	7,064,000	774,000	7,838,000
	14. Dela Paz Libutad National High School	5,845,000	578,000	6,423,000
	15. Del Carmen National High School	3,278,000	334,000	3,612,000
	16. Dolores National High School, Magalang	6,647,000	516,000	7,163,000

17.	Floridablanca National Agricultural School	14,585,000	1,303,000	15,888,000
18.	Guillermo D. Mendoza National High School	12,980,000	1,053,000	14,033,000
19.	Gutad National High School	8,174,000	642,000	8,816,000
20.	Lubao Vocational High School	8,204,000	860,000	9,064,000
21.	Mabalacat National High School	14,191,000	1,695,000	15,886,000
22.	Malino National High School	7,091,000	679,000	7,770,000
23.	Malusac National High School	2,063,000	170,000	2,233,000
24.	Justino Sevilla High School (formerly Mangga - Cacutud National High School)	21,015,000	2,149,000	23,164,000
25.	Mapaniqui National High School	2,405,000	221,000	2,626,000
26.	Mauaque High School (resettlement school)	12,337,000	1,174,000	13,511,000
27.	Mexico National High School	7,964,000	557,000	8,521,000
28.	Natividad National High School	8,086,000	761,000	8,847,000
29.	Pagyuruan National High School (formerly Paguiruan High School)	4,087,000	434,000	4,521,000
30.	Pandacaque High School (resettlement school) D.J. Gonzales	16,367,000	1,722,000	18,089,000
31.	Pasig National High School	13,215,000	1,352,000	14,567,000
32.	Porac Model Community High School (resettlement school)	9,105,000	968,000	10,073,000
33.	Potrero National High School	9,696,000	1,174,000	10,870,000
34.	Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	4,976,000	496,000	5,472,000
35.	Pulong Santol National High School	7,583,000	657,000	8,240,000
36.	Remedios National High School	6,322,000	485,000	6,807,000
37.	Salapungan National High School	5,209,000	409,000	5,618,000
38.	San Esteban National High School	1,885,000	121,000	2,006,000
39.	San Isidro National High School, Bacolor	4,907,000	374,000	5,281,000
40.	San Isidro National High School, San Luis	5,597,000	417,000	6,014,000
41.	San Isidro National High School, Sta. Ana	14,116,000	1,347,000	15,463,000
42.	San Jose National High School	3,882,000	372,000	4,254,000
43.	San Juan National High School, Mexico	13,593,000	1,411,000	15,004,000
44.	San Juan - San Luis National High School	4,930,000	431,000	5,361,000
45.	San Juan - San Luis National High School Annex (San Carlos)	7,712,000	727,000	8,439,000
46.	San Matias National High School	17,628,000	1,883,000	19,511,000
47.	San Pablo 2nd National High School	13,078,000	1,264,000	14,342,000
48.	San Pedro National High School	4,855,000	460,000	5,315,000
49.	San Roque Dau National High School	10,685,000	1,067,000	11,752,000
50.	San Vicente National High School	9,431,000	899,000	10,330,000
51.	San Vicente Pilot School for Philippine Craftsmen	19,572,000	1,651,000	21,223,000
52.	San Vicente - San Francisco National High School	9,608,000	899,000	10,507,000
53.	Sapang Biabas High School (resettlement school)	11,852,000	1,243,000	13,095,000
54.	Sta. Ana National High School	4,436,000	492,000	4,928,000
55.	Sta. Lucia National High School, Masantol	10,255,000	1,044,000	11,299,000
56.	Sta. Maria National High School, Macabebe	8,107,000	886,000	8,993,000
57.	Sta. Maria National High School, Minalin	8,787,000	889,000	9,676,000
58.	Sto. Rosario National High School	8,770,000	687,000	9,457,000
59.	Sto. Tomas National High School, Sasmuan	9,415,000	838,000	10,253,000
60.	Sto. Tomas National High School, Sto. Tomas	4,350,000	311,000	4,661,000
61.	Tagulod National High School	2,609,000	164,000	2,773,000
62.	Talang National High School	8,632,000	691,000	9,323,000

63.	Telacsan National High School	3,575,000	367,000	3,942,000
64.	Tinajero National High School	10,001,000	472,000	10,473,000
65.	Tinajero National High School - Sta. Lucia High School Annex	4,786,000	1,296,000	6,082,000
66.	Andres M. Luciano High School	14,638,000	1,235,000	15,873,000
67.	Dolores National High School, Magalang (Madapdap Resettlement High School)	11,204,000	1,282,000	12,486,000
68.	Gutad National High School - Floridablanca Integrated School	5,381,000	585,000	5,966,000
69.	Porac Model Community High School - Villa Maria High School	1,582,000	57,000	1,639,000
70.	Pulong Santol National High School - Annex I	6,484,000	622,000	7,106,000
71.	Pulong Santol National High School - Porac High School - Sta. Cruz Annex 2	5,368,000	589,000	5,957,000
72.	Salapungan National High School - Annex Mandili	2,488,000	360,000	2,848,000
73.	San Esteban National High School - Consuelo		64,000	64,000
74.	Concepcion Integrated School (San Pedro NHS - Concepcion Integrated School)	9,162,000	231,000	9,393,000
75.	Apalit Technical Vocational High School	6,064,000	1,096,000	7,160,000
76.	Sagrada Familia Integrated High School	3,272,000	383,000	3,655,000
77.	San Isidro National High School (San Jose Integrated)	1,651,000	107,000	1,758,000
78.	Sta. Teresa II Integrated School	1,136,000	97,000	1,233,000
79.	Wenceslao Village High School	2,293,000	147,000	2,440,000
80.	Camba National High School - Candating High School	1,653,000	157,000	1,810,000
81.	Mexico National High School - Diosdado Macapagal High School	1,475,000	297,000	1,772,000
82.	Sta. Cruz High Integrated School	2,534,000	189,000	2,723,000
83.	Hearing Impaired Special Education (HI - SPED)		50,000	50,000
84.	Mabalacat Technical Vocational High School	2,598,000	249,000	2,847,000
85.	Ambrosio S. Simpaio Education and Trade Center (ASSET)	1,175,000	53,000	1,228,000
86.	Apalit High School	2,671,000	221,000	2,892,000
87.	Mabalacat Comprehensive High School	4,009,000	302,000	4,311,000
88.	Camias High School	229,000	50,000	279,000
89.	Macabebe High School	452,000	50,000	502,000
90.	Sampaga High School	452,000	50,000	502,000
91.	San Simon High School	1,124,000	50,000	1,174,000
92.	Sta. Monica High School	452,000	50,000	502,000
93.	San Nicolas Integrated School	677,000	100,000	777,000
94.	Galawin High School		53,000	53,000
95.	Duquit High School	1,836,000	105,000	1,941,000
96.	Sapang Kawayan High School	229,000	50,000	279,000
97.	Malauli High School	452,000	50,000	502,000
98.	Sta. Catalina High School	456,000	50,000	506,000
99.	Paralaya High School	456,000	50,000	506,000
100.	Don Antonio Lee Chi Uan Integrated School		117,000	117,000
101.	Doña Asuncion Lee Integrated School		108,000	108,000
102.	Air Force City High School		50,000	50,000
103.	Gerry Rodriguez High School		59,000	59,000
c.	Division/District Offices (Proper)		9,822,000	9,822,000

d. In-service Training (INSET)		5,091,000	5,091,000
6. Division of Tarlac	1,665,773,000	97,384,000	1,763,157,000
a. Elementary Education (incl. resettlement schools)	1,181,379,000	38,981,000	1,220,360,000
b. Secondary Education	484,394,000	48,755,000	533,149,000
1. Anao National High School	5,357,000	462,000	5,819,000
2. Aringin National High School	4,160,000	338,000	4,498,000
3. Balaoang National High School	5,169,000	409,000	5,578,000
4. Balutu National High School	4,152,000	328,000	4,480,000
5. Bamban National High School	3,795,000	236,000	4,031,000
6. Benigno S. Aquino National High School	42,732,000	7,142,000	49,874,000
7. Bilad High School (resettlement school)	6,581,000	636,000	7,217,000
8. Birbira High School	4,027,000	332,000	4,359,000
9. Buenavista National High School	4,386,000	321,000	4,707,000
10. Buenlag National High School	3,771,000	297,000	4,068,000
11. Caanamongan National High School	2,338,000	169,000	2,507,000
12. Calawitan High School (resettlement school)	1,642,000	328,000	1,970,000
13. Caluluan National High School	12,492,000	841,000	13,333,000
14. Carding School of Home Industries	10,307,000	1,374,000	11,681,000
15. Cardona National High School	3,329,000	290,000	3,619,000
16. Comillas National High School	4,105,000	327,000	4,432,000
17. Dapdap High School (resettlement school)	13,038,000	1,281,000	14,319,000
18. Dueg High School (resettlement school)	1,193,000	172,000	1,365,000
19. Estipona National High School	9,582,000	675,000	10,257,000
20. Gerona Western National High School	4,259,000	293,000	4,552,000
21. Guevarra National High School	10,758,000	907,000	11,665,000
22. Lawy National High School	3,719,000	348,000	4,067,000
23. La Paz National High School	7,706,000	1,262,000	8,968,000
24. Mababanaba National High School	5,616,000	535,000	6,151,000
25. Macalampa National High School	7,807,000	613,000	8,420,000
26. Maungib National High School	2,546,000	194,000	2,740,000
27. Nambalan National High School	4,932,000	518,000	5,450,000
28. O'Donnel High School (resettlement school)	14,674,000	1,506,000	16,180,000
29. O'Donnel National High School	8,821,000	649,000	9,470,000
30. Padapada National High School	9,365,000	792,000	10,157,000
31. Pilpila National High School	2,028,000	166,000	2,194,000
32. Pitombayog National High School	5,609,000	376,000	5,985,000
33. Quezon National High School	3,064,000	242,000	3,306,000
34. Ramos National High School	7,905,000	676,000	8,581,000
35. Sacata National High School	2,871,000	165,000	3,036,000
36. San Bartolome National High School	3,712,000	262,000	3,974,000
37. San Felipe National High School	6,070,000	506,000	6,576,000
38. San Jose National High School	2,082,000	160,000	2,242,000
39. San Julian - Sta. Maria National High School	4,995,000	474,000	5,469,000
40. San Pedro National High School	10,887,000	976,000	11,863,000
41. San Roque National High School	13,506,000	1,184,000	14,690,000
42. Sapang National High School	4,223,000	341,000	4,564,000
43. Sta. Ines National High School	3,557,000	226,000	3,783,000

44.	Sta. Lucia National High School	4,317,000	360,000	4,677,000
45.	Sto. Domingo National High School (Capas HS)	31,752,000	6,010,000	37,762,000
46.	Tagumbao National High School	7,082,000	382,000	7,464,000
47.	Tarlac National High School	86,192,000	4,636,000	90,828,000
48.	Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	11,582,000	1,700,000	13,282,000
49.	Vargas National High School	3,560,000	218,000	3,778,000
50.	Victoria National High School	28,067,000	2,279,000	30,346,000
51.	Villa Aglipay National High School	5,661,000	342,000	6,003,000
52.	Tarlac National High School Annex	1,373,000	1,928,000	3,301,000
53.	Villa Aglipay National High School - Iba High School	1,574,000	203,000	1,777,000
54.	Estipona National High School - Annex	677,000	158,000	835,000
55.	Villa Aglipay National High School - Moriones High School	1,351,000	144,000	1,495,000
56.	Padapada National High School - Annex	1,806,000	114,000	1,920,000
57.	Marawi High School - Annex		153,000	153,000
58.	O'Donnel High School - Annex	900,000	132,000	1,032,000
59.	Tagumbao High School - Annex	3,596,000	241,000	3,837,000
60.	Balaoang High School - Annex	1,124,000	155,000	1,279,000
61.	Calipayan National High School	456,000	50,000	506,000
62.	Moncada National High School	456,000	50,000	506,000
63.	Aranguren Integrated School		60,000	60,000
64.	San Bartolome National High School (Annex)		50,000	50,000
65.	Victoria National High School - Annex		61,000	61,000
c.	Division/District Offices (Proper)		6,717,000	6,717,000
d.	In-service Training (INSET)		2,931,000	2,931,000
7.	Division of Zambales	904,940,000	51,374,000	956,314,000
a.	Elementary Education	682,068,000	22,591,000	704,659,000
b.	Secondary Education	222,872,000	23,661,000	246,533,000
1.	Acoje National High School	4,097,000	162,000	4,259,000
2.	Bani National High School	10,904,000	182,000	11,086,000
3.	Baquilan High School (resettlement school)	2,110,000	266,000	2,376,000
4.	Beneg National High School	1,700,000	159,000	1,859,000
5.	Cabangan National High School	6,024,000	597,000	6,621,000
6.	Candelaria School of Fisheries	14,601,000	3,693,000	18,294,000
7.	Cawag High School (resettlement school)	2,433,000	88,000	2,521,000
8.	Guisguis National High School	4,725,000	406,000	5,131,000
9.	La Paz National High School	4,918,000	351,000	5,269,000
10.	Lawis National High School	6,092,000	471,000	6,563,000
11.	Loob Bunga High School (resettlement school)	4,095,000	268,000	4,363,000
12.	Maloma National High School	8,087,000	460,000	8,547,000
13.	Mena Memorial National High School (formerly Bolitoc National High School)	2,252,000	208,000	2,460,000
14.	Namatacan National High School	1,471,000	158,000	1,629,000
15.	Panan National High School	14,844,000	201,000	15,045,000

16.	Rofulo M. Landa Memorial High School (Salaza National High School)	7,104,000	693,000	7,797,000
17.	Castillejos National High School	16,215,000	1,497,000	17,712,000
18.	San Miguel National High School	6,538,000	508,000	7,046,000
19.	Sta. Cruz National High School	13,253,000	467,000	13,720,000
20.	San Guillermo National High School	10,109,000	847,000	10,956,000
21.	Sta. Fe National High School	2,831,000	142,000	2,973,000
22.	San Marcelino High School	1,406,000	76,000	1,482,000
23.	Subic National High School	23,157,000	1,853,000	25,010,000
24.	Zambales National High School	32,116,000	1,927,000	34,043,000
25.	Amungan National High School	4,097,000	356,000	4,453,000
26.	Bani National High School Annex	452,000	717,000	1,169,000
27.	Bani National High School Coto Annex	1,124,000	92,000	1,216,000
28.	Cawag High School (resettlement school) Annex	1,124,000	147,000	1,271,000
29.	La Paz National High School Extension		59,000	59,000
30.	Botolan National High School	229,000	915,000	1,144,000
31.	New Taugtug National High School	1,799,000	268,000	2,067,000
32.	Rofulo M. Landa High School (Salaza National High School Extension)	3,450,000	370,000	3,820,000
33.	Jesus F. Magsaysay High School (San Agustin National High School)	4,417,000	237,000	4,654,000
34.	Sta. Cruz National High School - Lipay High School	3,059,000	899,000	3,958,000
35.	San Marcelino National High School Annex		94,000	94,000
36.	Sta. Cruz National High School - Jesus F. Magsaysay High School Annex	229,000	343,000	572,000
37.	Zambales National High School - Diosdado F. Magsaysay High School Annex	452,000	432,000	884,000
38.	Bani High School - San Salvador Integrated School	229,000	165,000	394,000
39.	San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	900,000	177,000	1,077,000
40.	Subic National High School - Jesus F. Magsaysay High School Annex		739,000	739,000
41.	Jesus F. Magsaysay Technical Vocational High School - Jesus F. Magsaysay High School		181,000	181,000
42.	San Miguel National High School - Jesus F. Magsaysay High School	229,000	481,000	710,000
43.	San Agustin High School		98,000	98,000
44.	San Miguel National High School - Pundakit Integrated School		50,000	50,000
45.	Maloma National High School - Sagpat High School		50,000	50,000
46.	Mena Memorial High School - Sta. Cruz South High School		283,000	283,000
47.	Mena Memorial High School - San Fernando Integrated School		50,000	50,000
48.	Sta. Cruz High School - Don Marcelo C. Marty High School		141,000	141,000
49.	Subic National High School Annex I - Sto. Tomas Integrated School		406,000	406,000
50.	Subic National High School Annex II - Batiawan Integrated School		50,000	50,000
51.	Subic National High School Annex III - Batiawan Annex Integrated School		50,000	50,000

52.	Iwas Integrated School (Josephine F. Khonghun)		50,000	50,000
53.	Cawag High School Annex II - Nagyantok High School		81,000	81,000
c.	Division/District Offices (Proper)		3,423,000	3,423,000
d.	In-service Training (INSET)		1,699,000	1,699,000
8.	Division of Angeles City	450,770,000	31,154,000	481,924,000
a.	Elementary Education	313,901,000	14,169,000	328,070,000
b.	Secondary Education	136,869,000	13,834,000	150,703,000
1.	Angeles City National High School	38,232,000	3,086,000	41,318,000
2.	Angeles City National Trade School	31,966,000	3,773,000	35,739,000
3.	EPZA High School (resettlement school)	9,956,000	1,274,000	11,230,000
4.	Francisco G. Nepomoceno Memorial High School	34,044,000	3,658,000	37,702,000
5.	Sapang Bato National High School	4,359,000	531,000	4,890,000
6.	Balibago High School	11,954,000	959,000	12,913,000
7.	Angeles City Science High School	6,358,000	419,000	6,777,000
8.	CM Recto ICT High School		134,000	134,000
c.	Division/District Offices (Proper)		2,086,000	2,086,000
d.	In-service Training (INSET)		1,065,000	1,065,000
9.	Division of Cabanatuan City	311,265,000	17,200,000	328,465,000
a.	Elementary Education	258,300,000	9,947,000	268,247,000
b.	Secondary Education	52,965,000	4,959,000	57,924,000
1.	Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	8,052,000	521,000	8,573,000
2.	Camp Tinio National High School	9,838,000	946,000	10,784,000
3.	Eastern Cabu National High School	4,743,000	504,000	5,247,000
4.	Mayapyap National High School	10,352,000	916,000	11,268,000
5.	Marciano Del Rosario National High School	10,043,000	973,000	11,016,000
6.	San Josef National High School	9,937,000	943,000	10,880,000
7.	Cesar E. Vergara Memorial High School		156,000	156,000
c.	Division/District Offices (Proper)		1,546,000	1,546,000
d.	In-service Training (INSET)		748,000	748,000
10.	Division of Olongapo City	382,969,000	20,411,000	403,380,000
a.	Elementary Education	230,186,000	8,015,000	238,201,000
b.	Secondary Education	152,783,000	10,494,000	163,277,000

1.	Barreto National High School	9,685,000	785,000	10,470,000
2.	City of Olongapo National High School	83,716,000	4,584,000	88,300,000
3.	Gordon Heights National High School	18,720,000	1,459,000	20,179,000
4.	Iram High School (resettlement school)	2,496,000	224,000	2,720,000
5.	Kalalake National High School	11,110,000	693,000	11,803,000
6.	New Cabalan National High School	10,125,000	815,000	10,940,000
7.	Regional Science High School	6,380,000	307,000	6,687,000
8.	City of Olongapo National High School - James L. Gordon Integrated School	3,659,000	417,000	4,076,000
9.	Gordon Heights National High School - St. Rita High School	3,728,000	677,000	4,405,000
10.	Sergia Soriano Esteban High School	2,712,000	271,000	2,983,000
11.	Sergia Soriano Esteban High School II	452,000	91,000	543,000
12.	Old Cabalan High School		171,000	171,000
	c. Division/District Offices (Proper)		1,299,000	1,299,000
	d. In-service Training (INSET)		603,000	603,000
11.	Division of Balanga City	142,019,000	9,252,000	151,271,000
	a. Elementary Education	90,816,000	3,864,000	94,680,000
	b. Secondary Education	51,203,000	3,921,000	55,124,000
	1. Bataan National High School	48,957,000	3,622,000	52,579,000
	2. City of Balanga National High School	2,246,000	299,000	2,545,000
	c. Division/District Offices (Proper)		1,176,000	1,176,000
	d. In-service Training (INSET)		291,000	291,000
12.	Division of Gapan City	208,236,000	10,615,000	218,851,000
	a. Elementary Education	137,239,000	4,304,000	141,543,000
	b. Secondary Education	70,997,000	4,811,000	75,808,000
	1. Juan R. Liwag Memorial National High School	39,847,000	2,423,000	42,270,000
	2. Kapalangan National High School	2,217,000	134,000	2,351,000
	3. Maruhat National High School	2,860,000	151,000	3,011,000
	4. Pambuan National High School	4,241,000	359,000	4,600,000
	5. San Nicolas National High School	6,623,000	511,000	7,134,000
	6. San Roque National High School	10,129,000	662,000	10,791,000
	7. Sta. Cruz National High School	5,080,000	448,000	5,528,000
	8. Herminio G. Nicolas High School		123,000	123,000
	c. Division/District Offices (Proper)		1,176,000	1,176,000
	d. In-service Training (INSET)		324,000	324,000

13. Division of San Fernando City	336,205,000	18,593,000	354,798,000
a. Elementary Education	222,003,000	7,619,000	229,622,000
b. Secondary Education	114,202,000	9,181,000	123,383,000
1. Pampanga National High School	88,816,000	6,139,000	94,955,000
2. Sindalan National High School	17,345,000	1,526,000	18,871,000
3. Information and Communication Technology (ICT) High School	1,124,000	136,000	1,260,000
4. Lara Integrated High School	900,000	178,000	1,078,000
5. Panipuan Integrated High School	2,865,000	381,000	3,246,000
6. Nuestra Señora del Pilar Integrated High School	1,124,000	270,000	1,394,000
7. City of San Fernando West Integrated School	677,000	126,000	803,000
8. St. Vincent of Quebiawan Integrated High School	1,351,000	152,000	1,503,000
9. Baliti Integrated High School		80,000	80,000
10. San isidro Integrated High School		92,000	92,000
11. San Nicolas Integrated High School		101,000	101,000
c. Division/District Offices (Proper)		1,220,000	1,220,000
d. In-service Training (INSET)		573,000	573,000
14. Division of San Jose del Monte City	446,281,000	34,028,000	480,309,000
a. Elementary Education	306,271,000	13,632,000	319,903,000
b. Secondary Education	140,010,000	17,931,000	157,941,000
1. Muzon High School	15,995,000	2,028,000	18,023,000
2. Paradise Farm National High School	19,624,000	2,015,000	21,639,000
3. San Jose Del Monte National High School	19,091,000	2,297,000	21,388,000
4. San Jose Del Monte National Trade School	19,950,000	3,712,000	23,662,000
5. Sapang Palay National High School	53,788,000	5,318,000	59,106,000
6. Kakawate High School	3,769,000	414,000	4,183,000
7. Towerville High School	6,434,000	919,000	7,353,000
8. City of San Jose del Monte National Science High School	453,000	61,000	514,000
9. Graceville National High School	453,000	252,000	705,000
10. Minuyan National High School	453,000	249,000	702,000
11. San Martin High School		666,000	666,000
c. Division/District Offices (Proper)		1,440,000	1,440,000
d. In-service Training (INSET)		1,025,000	1,025,000
15. Division of Tarlac City	382,174,000	19,330,000	401,504,000
a. Elementary Education	319,097,000	10,169,000	329,266,000
b. Secondary Education	63,077,000	6,438,000	69,515,000

1.	Alvindia-Aguso National High School	8,427,000	723,000	9,150,000
2.	Amucao National High School	4,812,000	379,000	5,191,000
3.	Central Azucarera De Tarlac National High School	10,461,000	1,067,000	11,528,000
4.	Maliwalo National High School	23,351,000	2,110,000	25,461,000
5.	San Manuel National High School	10,818,000	1,009,000	11,827,000
6.	Maliwalo National High School Annex	5,208,000	802,000	6,010,000
7.	San Manuel High School - Annex		236,000	236,000
8.	Amucao High School - Annex		112,000	112,000
c.	Division/District Offices (Proper)		1,958,000	1,958,000
d.	In-service Training (INSET)		765,000	765,000
16.	Division of Malolos City	260,994,000	15,747,000	276,741,000
a.	Elementary Education	167,830,000	5,692,000	173,522,000
b.	Secondary Education	93,164,000	8,451,000	101,615,000
1.	Malolos Marine Fishery School and Laboratory	15,524,000	1,515,000	17,039,000
2.	Marcelo H. Del Pilar National High School	74,390,000	6,694,000	81,084,000
3.	Pamarawan High School (M.H. del Pilar Annex)	2,794,000	192,000	2,986,000
4.	Bulihan National High School	456,000	50,000	506,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		428,000	428,000
17.	Division of Muñoz Science City	139,087,000	7,290,000	146,377,000
a.	Elementary Education	93,750,000	2,592,000	96,342,000
b.	Secondary Education	45,337,000	3,328,000	48,665,000
1.	Muñoz National High School	39,598,000	3,228,000	42,826,000
2.	Muñoz National High School Annex	5,739,000	100,000	5,839,000
c.	Division/District Offices (Proper)		1,175,000	1,175,000
d.	In-service Training (INSET)		195,000	195,000
	Sub-total, Region III	14,407,330,000	951,640,000	15,358,970,000

6. REGION IV-A

1.	Elementary Education	10,653,175,000	522,149,000	11,175,324,000
2.	Secondary Education	4,548,848,000	462,626,000	5,011,474,000
3.	Division/District Offices (Proper)		53,763,000	53,763,000
4.	In-service Training (INSET)		33,824,000	33,824,000
5.	Hardship Pay	2,172,000		2,172,000

6.	Lump-sum for ERF, MT and Reclassification of Positions	29,103,000		29,103,000
	Sub-total, Region IV-A	15,233,298,000	1,072,362,000	16,305,660,000
a.	Lump-sum Expenditures	31,275,000	91,618,000	122,893,000
1.	Hardship Pay	2,172,000		2,172,000
2.	Repair and Maintenance of School Buildings		47,896,000	47,896,000
	a. Elementary Education		40,978,000	40,978,000
	b. Secondary Education		6,918,000	6,918,000
3.	Cash Allowance		43,722,000	43,722,000
	a. Elementary Education		31,318,000	31,318,000
	b. Secondary Education		12,404,000	12,404,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000		29,103,000
b.	Division Offices	15,202,023,000	980,744,000	16,182,767,000
1.	Division of Batangas	2,296,451,000	134,157,000	2,430,608,000
	a. Elementary Education	1,711,106,000	63,918,000	1,775,024,000
	b. Secondary Education	585,345,000	56,652,000	641,997,000
	1. Alalum National High School	3,961,000	362,000	4,323,000
	2. Alitagtag National High School	5,797,000	590,000	6,387,000
	3. Alupay National High School	3,607,000	366,000	3,973,000
	4. Arumahan National High School	3,077,000	306,000	3,383,000
	5. Balas-Buko National High School	4,119,000	469,000	4,588,000
	6. Balayan National High School	26,620,000	2,790,000	29,410,000
	7. Balete National High School	7,247,000	609,000	7,856,000
	8. Banilad National High School	4,232,000	438,000	4,670,000
	9. Banyaga Munti National High School	3,224,000	248,000	3,472,000
	10. Bauan National Agricultural and Vocational High School	8,572,000	946,000	9,518,000
	11. Bauan Technical High School	12,031,000	2,767,000	14,798,000
	12. Bayanan National High School	2,833,000	231,000	3,064,000
	13. Baybayin National High School	5,439,000	598,000	6,037,000
	14. Bayorbor National High School	5,097,000	475,000	5,572,000
	15. Bigain National High School	3,158,000	286,000	3,444,000
	16. Bilaran National High School	7,852,000	913,000	8,765,000
	17. Bilogo National High School	3,156,000	295,000	3,451,000
	18. Bolbok National High School	2,580,000	247,000	2,827,000
	19. Buhay na Sapa National High School	8,747,000	810,000	9,557,000
	20. Bukal National High School	4,128,000	305,000	4,433,000

21.	Bulihan National High School	3,013,000	299,000	3,312,000
22.	Cahil National High School	3,125,000	282,000	3,407,000
23.	Calubcob I National High School	3,402,000	362,000	3,764,000
24.	Fermin La Rosa National High School	5,954,000	436,000	6,390,000
25.	Coral na Munti National High School	3,802,000	359,000	4,161,000
26.	Cuenca National High School	3,412,000	348,000	3,760,000
27.	Agoncillo National High School	14,041,000	1,329,000	15,370,000
28.	Dagatan National High School	7,140,000	615,000	7,755,000
29.	Don Julio Leviste Memorial Vocational High School	2,728,000	200,000	2,928,000
30.	Francisco G. Perez National High School	2,483,000	213,000	2,696,000
31.	Governor F. Leviste Memorial National High School	47,761,000	3,262,000	51,023,000
32.	Ilat National High School	4,115,000	274,000	4,389,000
33.	Inicluban National High School	2,662,000	156,000	2,818,000
34.	Jaybanga National High School	2,598,000	211,000	2,809,000
35.	Kaylaway National High School	3,994,000	420,000	4,414,000
36.	Laiya National High School	7,190,000	673,000	7,863,000
37.	Looc National High School	4,274,000	437,000	4,711,000
38.	Lucban National High School	3,024,000	281,000	3,305,000
39.	Lucsuhin National High School	12,849,000	1,474,000	14,323,000
40.	Lumbangan National High School	8,468,000	706,000	9,174,000
41.	Maabud National High School	7,896,000	473,000	8,369,000
42.	Anselmo A. Sandoval Memorial National High School	8,224,000	854,000	9,078,000
43.	Macalamcam-B National High School	3,996,000	192,000	4,188,000
44.	Malabrigo National High School	3,821,000	301,000	4,122,000
45.	Malaking Pook National High School	3,344,000	250,000	3,594,000
46.	Malapad na Bato National High School	2,301,000	194,000	2,495,000
47.	Malvar National High School	11,079,000	1,883,000	12,962,000
48.	Masaguisit Banalo National High School	7,930,000	730,000	8,660,000
49.	Mataas na Kahoy National High School	3,071,000	291,000	3,362,000
50.	Matabungkay National High School	3,556,000	335,000	3,891,000
51.	Mayuro National High School	3,315,000	346,000	3,661,000
52.	Dr. Crisogono B. Ermita, Sr. Memorial National High School	11,052,000	1,077,000	12,129,000
53.	Palahanan National High School	7,890,000	775,000	8,665,000
54.	Palakpak National High School	1,673,000	149,000	1,822,000
55.	Pansol National High School	6,859,000	656,000	7,515,000
56.	Papaya National High School	2,703,000	233,000	2,936,000
57.	Payapa National High School	8,596,000	960,000	9,556,000
58.	Pedro Paterno National High School	8,213,000	588,000	8,801,000
59.	Pinagbayanan National High School	3,116,000	288,000	3,404,000
60.	Rosario National High School	5,192,000	532,000	5,724,000
61.	San Isidro National High School	2,367,000	186,000	2,553,000
62.	San Jose National High School	4,483,000	428,000	4,911,000
63.	San Pascual National High School	10,522,000	1,097,000	11,619,000
64.	San Pedro National High School	14,656,000	1,862,000	16,518,000
65.	San Piro National High School	3,610,000	335,000	3,945,000
66.	San Vicente Manalupang National High School	3,434,000	181,000	3,615,000
67.	Santiago de Guzman National High School	3,278,000	183,000	3,461,000
68.	Sta. Anastacia-San Rafael National High School	8,032,000	920,000	8,952,000
69.	Sta. Clara National High School	5,707,000	496,000	6,203,000
70.	Sta. Monica National High School	4,424,000	361,000	4,785,000

71.	Sta. Teresita National High School	4,772,000	546,000	5,318,000
72.	Taal National High School	14,397,000	1,693,000	16,090,000
73.	Tala National High School	4,248,000	298,000	4,546,000
74.	Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	16,240,000	1,851,000	18,091,000
75.	Tumalim National High School	2,881,000	254,000	3,135,000
76.	Taysan National High School	8,252,000	876,000	9,128,000
77.	Tilambo National High School	3,919,000	253,000	4,172,000
78.	Timbugan National High School	3,551,000	298,000	3,849,000
79.	Tingloy National High School	7,965,000	609,000	8,574,000
80.	Tulos National High School	2,750,000	219,000	2,969,000
81.	Wenceslao Trinidad Memorial National High School	20,577,000	1,409,000	21,986,000
82.	Batangas Province Science High School	974,000	58,000	1,032,000
83.	Tipas National High School	5,251,000	582,000	5,833,000
84.	Balibago-Biga National High School	1,156,000	122,000	1,278,000
85.	Banoyo National High School	2,432,000	226,000	2,658,000
86.	Batangas High School for Culture and Arts	918,000	58,000	976,000
87.	Itlugan National High School	2,661,000	283,000	2,944,000
88.	Malapad na Parang National High School	1,625,000	147,000	1,772,000
89.	Padre Garcia National High School	5,202,000	628,000	5,830,000
90.	San Isidro National High School, Malvar	1,630,000	126,000	1,756,000
91.	Don Leon Mercado, Sr. Memorial National High School	3,788,000	463,000	4,251,000
92.	Subic National High School	1,622,000	181,000	1,803,000
93.	Lian National High School	4,273,000	348,000	4,621,000
94.	Nagsaulay National High School	2,235,000	219,000	2,454,000
95.	Sico 1.0 National High School	3,153,000	320,000	3,473,000
96.	Calatagan National High School	3,980,000	252,000	4,232,000
97.	Jose Lopez Manzano Tuy Community High School	4,001,000	207,000	4,208,000
98.	The Saint Isidore National High School	916,000	50,000	966,000
99.	Sampiro National High School	1,638,000	156,000	1,794,000
100.	Dr. Bonifacio A. Masilungan National High School	900,000	50,000	950,000
101.	San Nicolas National High School (Maabud NHS Annex)	677,000	50,000	727,000
102.	Mabini National High School	456,000	50,000	506,000
103.	Tuy National High School	453,000	61,000	514,000
104.	Maximo T. Hernandez National High School		50,000	50,000
105.	Santiago National High School		64,000	64,000
106.	Sen. Gil Puyat National High School		51,000	51,000
c.	Division/District Offices (Proper)		8,781,000	8,781,000
d.	In-service Training (INSET)		4,806,000	4,806,000
2.	Division of Cavite	2,987,974,000	207,615,000	3,195,589,000
a.	Elementary Education	1,966,574,000	94,445,000	2,061,019,000
b.	Secondary Education	1,021,400,000	98,554,000	1,119,954,000
1.	Alfonso National High School	7,909,000	718,000	8,627,000
2.	Amadeo National High School	22,004,000	940,000	22,944,000
3.	Amaya School of Home Industries	24,843,000	4,721,000	29,564,000

4.	Anuling National High School	2,666,000	159,000	2,825,000
5.	Asis National High School (Constancio E. Aure, Sr. National High School)	6,898,000	593,000	7,491,000
6.	Bacoor National High School (Main)	64,894,000	2,265,000	67,159,000
7.	Bagbag National High School (formerly Ligdong National High School)	9,241,000	907,000	10,148,000
8.	Bendita National High School	6,844,000	467,000	7,311,000
9.	Binakayan National High School	5,516,000	602,000	6,118,000
10.	Bucal National High School	27,412,000	1,318,000	28,730,000
11.	Caluangan National High School	4,624,000	304,000	4,928,000
12.	Carmona National High School	27,233,000	2,881,000	30,114,000
13.	Cavite National Science High School	10,948,000	319,000	11,267,000
14.	Congressional National High School	19,071,000	1,829,000	20,900,000
15.	Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	98,212,000	6,077,000	104,289,000
16.	Dasmariñas East National High School	19,080,000	1,989,000	21,069,000
17.	Dasmariñas North National High School	19,427,000	2,181,000	21,608,000
18.	Dasmariñas West National High School	15,082,000	1,713,000	16,795,000
19.	Eastern Bacoor National High School	11,251,000	1,188,000	12,439,000
20.	Emiliano Tria Tirona Memorial National High School	46,521,000	2,935,000	49,456,000
21.	Gen. E. Aguinaldo National High School (Imus)	39,897,000	4,642,000	44,539,000
22.	Gen. E. Aguinaldo National High School (Bailen)	8,405,000	753,000	9,158,000
23.	Gen. Mariano Alvarez Technical High School	57,747,000	7,754,000	65,501,000
24.	Gen. Vito Belarmino National High School	10,094,000	937,000	11,031,000
25.	Governor Ferrer National High School (Main)	34,130,000	1,929,000	36,059,000
26.	Halang Banay-Banay National High School	3,833,000	163,000	3,996,000
27.	Imus National High School	39,408,000	4,196,000	43,604,000
28.	Kaong National High School	5,412,000	505,000	5,917,000
29.	Kaytitinga National High School	5,754,000	384,000	6,138,000
30.	Lucsuhin National High School	5,955,000	553,000	6,508,000
31.	Lumampong National High School	14,626,000	430,000	15,056,000
32.	Lumil National High School	7,581,000	546,000	8,127,000
33.	Malabag National High School	6,100,000	622,000	6,722,000
34.	Maragondon National High School	9,977,000	980,000	10,957,000
35.	Munting Ilog National High School	5,129,000	522,000	5,651,000
36.	Naic Coastal National High School	6,978,000	704,000	7,682,000
37.	Naic National High School	10,319,000	1,167,000	11,486,000
38.	New Era National High School	13,890,000	1,496,000	15,386,000
39.	Noveleta National High School	8,152,000	857,000	9,009,000
40.	Palocpoc National High School	1,737,000	114,000	1,851,000
41.	Pangil National High School	3,054,000	152,000	3,206,000
42.	Pulo ni Sara National High School	2,500,000	177,000	2,677,000
43.	Rosario National High School (formerly A. Abadilla National High School)	14,409,000	1,534,000	15,943,000
44.	San Jose Community High School	13,970,000	1,237,000	15,207,000
45.	Santiago National High School	5,535,000	638,000	6,173,000
46.	Tagaytay City National High School	19,174,000	1,582,000	20,756,000
47.	Tagaytay City National Science High School	15,714,000	1,127,000	16,841,000
48.	Talon National High School	3,106,000	210,000	3,316,000
49.	Tanza National Comprehensive High School	45,253,000	3,105,000	48,358,000
50.	Tanza National Trade School	18,841,000	3,246,000	22,087,000

51.	Taywanak National High School	1,948,000	131,000	2,079,000
52.	Ternate National High School	9,558,000	681,000	10,239,000
53.	Trece Martirez City National High School	27,717,000	2,464,000	30,181,000
54.	Tropical Village National High School	10,081,000	1,127,000	11,208,000
55.	Bacoor National High School - Molino Annex		4,430,000	4,430,000
56.	Bacoor National High School - Gawaran Annex	6,909,000	874,000	7,783,000
57.	Pag-asa National High School	2,834,000	1,136,000	3,970,000
58.	Bulihan National High School	28,175,000	2,985,000	31,160,000
59.	Paliparan National High School	22,554,000	3,081,000	25,635,000
60.	Governor Ferrer National High School - Biclatan Annex	692,000	903,000	1,595,000
61.	Governor Ferrer National High School - Buenavista Annex		399,000	399,000
62.	Lumampong National High School - Indang National High School Annex		1,245,000	1,245,000
63.	Kaysuyo National High School	937,000	107,000	1,044,000
64.	Buck Estate High School	1,383,000	137,000	1,520,000
65.	F.P. Tolentino Memorial High School	5,429,000	643,000	6,072,000
66.	Ternate West National High School	2,874,000	274,000	3,148,000
67.	Francisco Osorio National High School	5,009,000	631,000	5,640,000
68.	Luis Aguado National High School	6,228,000	429,000	6,657,000
69.	Gen. Emilio Aguinaldo National High School - Imus Annex		50,000	50,000
70.	Naic National High School Annex, Brgy. Sabang	2,716,000	50,000	2,766,000
71.	Governor Ferrer Memorial National High School (San Francisco Annex)		409,000	409,000
c.	Division/District Offices (Proper)		7,515,000	7,515,000
d.	In-service Training (INSET)		7,101,000	7,101,000
3.	Division of Laguna	2,008,333,000	141,029,000	2,149,362,000
a.	Elementary Education	1,392,613,000	63,324,000	1,455,937,000
b.	Secondary Education	615,720,000	65,186,000	680,906,000
1.	Mabitac National High School	4,407,000	370,000	4,777,000
2.	Balian National High School	14,767,000	1,118,000	15,885,000
3.	Banca-Banca National High School	3,303,000	297,000	3,600,000
4.	Bigaa National High School	5,693,000	612,000	6,305,000
5.	Biñan National High School - Main	32,562,000	2,611,000	35,173,000
6.	Bitin National High School	4,292,000	393,000	4,685,000
7.	Buenavista National High School	3,936,000	342,000	4,278,000
8.	Bukal National High School, Cavinti	2,112,000	151,000	2,263,000
9.	Cabuyao National High School	28,538,000	2,944,000	31,482,000
10.	Cabuyao National High School - Casile Extension	1,170,000	112,000	1,282,000
11.	Calumpang National High School	9,479,000	670,000	10,149,000
12.	Dayap National High School	16,309,000	1,129,000	17,438,000
13.	Famy National High School	9,907,000	1,124,000	11,031,000
14.	Gulod National High School	12,061,000	1,330,000	13,391,000
15.	Ibayiw National High School	4,332,000	371,000	4,703,000
16.	Jacobo Z. Gonzales Memorial National High School	24,603,000	2,288,000	26,891,000

17.	Kabulusan National High School	4,568,000	441,000	5,009,000
18.	Liliw National High School	10,841,000	860,000	11,701,000
19.	Linga National High School, Pila	9,487,000	1,079,000	10,566,000
20.	Los Baños National High School, Batong Malaki	41,295,000	4,242,000	45,537,000
21.	Los Baños National High School, Poblacion	12,859,000	942,000	13,801,000
22.	Lumot National High School	5,926,000	279,000	6,205,000
23.	Masapang National High School	3,628,000	360,000	3,988,000
24.	Masaya National High School	6,044,000	488,000	6,532,000
25.	Masico National (Bgy.) High School	2,776,000	234,000	3,010,000
26.	Pagsanjan National High School	9,208,000	794,000	10,002,000
27.	Nereo R. Joaquin National High School	9,261,000	965,000	10,226,000
28.	Paagahan National High School	2,527,000	359,000	2,886,000
29.	Pacita Complex National High School	16,904,000	1,899,000	18,803,000
30.	Pedro Guevarra National High School	64,263,000	4,866,000	69,129,000
31.	Plaridel National High School	7,698,000	799,000	8,497,000
32.	Pulo National High School	15,022,000	1,620,000	16,642,000
33.	Cristobal S. Conducto Memorial National High School	7,835,000	760,000	8,595,000
34.	Sampaguita Village National High School	21,841,000	1,388,000	23,229,000
35.	Nicolas L. Galvez Memorial National High School	5,639,000	510,000	6,149,000
36.	San Buenaventura National High School	2,595,000	199,000	2,794,000
37.	San Francisco National High School	6,069,000	342,000	6,411,000
38.	Alaminos National High School	10,577,000	979,000	11,556,000
39.	San Juan National High School, Kalayaan	9,561,000	692,000	10,253,000
40.	San Pedro Relocation Center High School	46,972,000	2,569,000	49,541,000
41.	Siniloan National High School	14,710,000	1,985,000	16,695,000
42.	Sta. Catalina National High School	8,161,000	755,000	8,916,000
43.	Sta. Maria National High School	11,530,000	974,000	12,504,000
44.	Suba National High School	2,914,000	219,000	3,133,000
45.	Talangan National High School	6,391,000	580,000	6,971,000
46.	Unson National High School	6,439,000	679,000	7,118,000
47.	Upland National High School	2,636,000	170,000	2,806,000
48.	Wawa National High School	7,929,000	892,000	8,821,000
49.	Balian National High School - Dambo Annex	915,000	119,000	1,034,000
50.	Biñan Secondary School of Applied Academics	10,000,000	1,147,000	11,147,000
51.	Biñan National High School - Dela Paz Annex		697,000	697,000
52.	Calumpang National High School - Lowland National High School Annex		677,000	677,000
53.	Don Manuel Rivera Memorial National High School	6,846,000	652,000	7,498,000
54.	Cavinti National High School	677,000	633,000	1,310,000
55.	Pedro Guevarra Memorial High School - Annex		1,289,000	1,289,000
56.	San Francisco National High School - Nanhaya Annex		288,000	288,000
57.	Poten & Eliseo M. Quesada Memorial National High School	9,000,000	794,000	9,794,000
58.	San Pedro Relocation Center High School - Langgam Annex		1,502,000	1,502,000
59.	San Pedro Relocation Center High School - Cuyab Annex		962,000	962,000
60.	San Pedro Relocation Center High School - Landayan Annex		1,210,000	1,210,000
61.	Kapatalan National High School	2,168,000	239,000	2,407,000
62.	Sta. Maria National High School - Bagumbayan Extension		92,000	92,000
63.	Sta. Maria National High School - J. Santiago Extension		154,000	154,000
64.	Dayap National High School (Mabacan Annex)		205,000	205,000
65.	Balian National High School (Galalan Extension)		50,000	50,000

66.	San Juan National High School - San Antonio Annex		697,000	697,000
67.	Adelina I National High School - Sampaguita Annex		621,000	621,000
68.	Southville I National High School	11,445,000	953,000	12,398,000
69.	Sta. Catalina National High School Extension (Bakia-Botocan)		59,000	59,000
70.	St. Francis National High School	2,410,000	50,000	2,460,000
71.	Buenaventura E. Fandialan Memorial National High School - Alaminos Annex	229,000	84,000	313,000
72.	Gov. Felicisimo T. San Luis National Agro-Industrial High School	453,000	61,000	514,000
73.	Laguna Science National High School - Masaya National High School - Annex		95,000	95,000
74.	Mamplasan National High School - Jacobo Annex		250,000	250,000
75.	Biñan Secondary School of Applied Academics - Southville 5 Annex		285,000	285,000
76.	Dayap National High School - Calauan Annex		598,000	598,000
77.	Cavinti National High School - Calminue Extension		50,000	50,000
78.	Los Baños National High School (Putho Annex)		274,000	274,000
79.	San Buenaventura National High School - Extension		147,000	147,000
80.	San Roque National High School		220,000	220,000
81.	Paagahan National High School - Maytalatal Extension		200,000	200,000
82.	Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex		50,000	50,000
c.	Division/District Offices (Proper)		7,758,000	7,758,000
d.	In-service Training (INSET)		4,761,000	4,761,000
4.	Division of Quezon	2,784,576,000	166,597,000	2,951,173,000
a.	Elementary Education	2,057,317,000	84,027,000	2,141,344,000
b.	Secondary Education	727,259,000	65,929,000	793,188,000
1.	Abuyon National High School	6,855,000	301,000	7,156,000
2.	Abuyon National High School (Doña Salud Annex)	1,414,000	133,000	1,547,000
3.	Ajos National High School	2,824,000	188,000	3,012,000
4.	Alabat Island National High School	16,013,000	953,000	16,966,000
5.	Amontay National High School	3,806,000	376,000	4,182,000
6.	Atimonan National Comprehensive High School	12,757,000	1,099,000	13,856,000
7.	Bagong Silang National High School	2,233,000	250,000	2,483,000
8.	Bagupaye National High School	3,640,000	242,000	3,882,000
9.	Bamban National High School	3,097,000	282,000	3,379,000
10.	Bantad National High School	2,083,000	101,000	2,184,000
11.	Bantulinao Integrated School	1,646,000	161,000	1,807,000
12.	Batangan National High School	3,070,000	244,000	3,314,000
13.	Binagbag National High School	2,569,000	125,000	2,694,000
14.	Binulusan National High School	4,682,000	405,000	5,087,000
15.	Bondoc Peninsula Agricultural High School	8,183,000	1,229,000	9,412,000
16.	Buenavista National High School	6,882,000	472,000	7,354,000
17.	Bukal Sur National High School	7,205,000	522,000	7,727,000

18.	Busdak National High School	1,537,000	86,000	1,623,000
19.	Cabay National High School	5,769,000	375,000	6,144,000
20.	Cabulihan National High School	1,464,000	98,000	1,562,000
21.	Cagbalete Island National High School	2,209,000	174,000	2,383,000
22.	Caigdal National High School	3,805,000	243,000	4,048,000
23.	Calantas National High School	2,270,000	219,000	2,489,000
24.	Calauag National High School	8,144,000	902,000	9,046,000
25.	Callejon National High School	2,736,000	280,000	3,016,000
26.	Camflora National High School	8,290,000	746,000	9,036,000
27.	Camohaguin National High School	3,500,000	288,000	3,788,000
28.	Canda National High School	9,816,000	997,000	10,813,000
29.	Casay National High School	2,710,000	260,000	2,970,000
30.	Catanauan National High School	3,741,000	306,000	4,047,000
31.	Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	2,220,000	167,000	2,387,000
32.	Evaristo R. Macalintal Memorial National High School (Cometa National High School)	4,226,000	134,000	4,360,000
33.	Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	696,000	76,000	772,000
34.	Concepcion National High School	4,019,000	382,000	4,401,000
35.	Dagatan National High School	8,480,000	642,000	9,122,000
36.	Dungawan National High School	2,162,000	119,000	2,281,000
37.	Elias A. Salvador National High School	4,023,000	416,000	4,439,000
38.	Gregorio Reyes National High School	1,145,000	110,000	1,255,000
39.	Guinayangan National High School	9,748,000	818,000	10,566,000
40.	Gumaca National High School	30,832,000	1,868,000	32,700,000
41.	Hinguiwin National High School	3,415,000	335,000	3,750,000
42.	Hondagua National High School	3,673,000	408,000	4,081,000
43.	Ilayang-Yuni National High School	3,734,000	344,000	4,078,000
44.	Inaclagan National High School	2,592,000	202,000	2,794,000
45.	Infanta National High School	19,943,000	1,960,000	21,903,000
46.	Judith National High School	7,102,000	620,000	7,722,000
47.	Bonifacio National High School	1,156,000	119,000	1,275,000
48.	Katimo National High School	2,874,000	233,000	3,107,000
49.	Kinagunan Ibaba National High School	2,012,000	125,000	2,137,000
50.	Kinatakutan National High School	2,305,000	180,000	2,485,000
51.	Lagay National High School	2,535,000	161,000	2,696,000
52.	Lamon Bay School of Fisheries	9,642,000	413,000	10,055,000
53.	Langgas National High School	3,318,000	282,000	3,600,000
54.	Libo National High School	3,536,000	262,000	3,798,000
55.	Lopez National Comprehensive High School	26,498,000	1,659,000	28,157,000
56.	Cogorin Ibaba National High School (Lopez National Comprehensive High School)	1,951,000	183,000	2,134,000
57.	Lopez National High School (Matinik Annex)	1,235,000	50,000	1,285,000
58.	Luis Palad National High School	33,553,000	2,823,000	36,376,000
59.	Lusacan National High School	13,397,000	1,187,000	14,584,000
60.	Lutucan National High School	30,302,000	2,891,000	33,193,000
61.	Magallanes National High School	5,128,000	379,000	5,507,000
62.	Malaya National High School	1,188,000	108,000	1,296,000
63.	Maligaya National High School	3,062,000	238,000	3,300,000
64.	Malinao Ilaya National High School	3,828,000	310,000	4,138,000

65.	Malusak National High School	2,907,000	240,000	3,147,000
66.	Mapulot National High School	1,163,000	127,000	1,290,000
67.	M.S. Enverga Memorial College of Arts and Trades	17,480,000	1,901,000	19,381,000
68.	Nabangka National High School	2,731,000	250,000	2,981,000
69.	Olangtao National High School	5,197,000	481,000	5,678,000
70.	Paaralang Sekundarya ng Lukban	19,410,000	1,126,000	20,536,000
71.	Paaralang Sekundarya ng Heneral Nakar	7,524,000	547,000	8,071,000
72.	Pagbilao Grande Island National High School	3,211,000	363,000	3,574,000
73.	Silangang Malicboy National High School	9,075,000	999,000	10,074,000
74.	Pagsangahan National High School	5,879,000	320,000	6,199,000
75.	Renato Edaño Vicencio National High School	1,608,000	177,000	1,785,000
76.	Paiisa National High School	4,426,000	391,000	4,817,000
77.	Pakiing National High School	1,664,000	159,000	1,823,000
78.	Panaon National High School	4,023,000	299,000	4,322,000
79.	Panikihan National High School	2,937,000	230,000	3,167,000
80.	Patabog National High School	2,313,000	201,000	2,514,000
81.	Patnanungan National High School	4,499,000	491,000	4,990,000
82.	Perez National High School	4,177,000	441,000	4,618,000
83.	Pitogo Community High School	3,031,000	307,000	3,338,000
84.	Polillo National High School	7,583,000	680,000	8,263,000
85.	Pugon National High School	1,628,000	180,000	1,808,000
86.	Recto Memorial National High School	22,965,000	2,208,000	25,173,000
87.	Rosario Quesada National High School	1,511,000	133,000	1,644,000
88.	Sabang National High School	2,753,000	165,000	2,918,000
89.	Sampaloc National High School, Pitogo	2,314,000	133,000	2,447,000
90.	Sampaloc National High School, Sampaloc	2,989,000	321,000	3,310,000
91.	Sanmandelcar High School	1,403,000	153,000	1,556,000
92.	San Antonio National High School	6,238,000	724,000	6,962,000
93.	San Francisco (Barangay) National High School	3,476,000	185,000	3,661,000
94.	Sancti Spiritus National High School	3,190,000	282,000	3,472,000
95.	San Isidro National High School, Catanauan	6,053,000	517,000	6,570,000
96.	San Isidro National High School, General Luna	8,752,000	482,000	9,234,000
97.	San Isidro National High School, Padre Burgos	3,862,000	239,000	4,101,000
98.	San Isidro National High School, Tagkawayan	2,471,000	303,000	2,774,000
99.	San Juan National High School	2,536,000	164,000	2,700,000
100.	Calasumanga National High School	1,750,000	141,000	1,891,000
101.	Godofredo M. Tan Memorial School of Arts and Trades	5,977,000	945,000	6,922,000
102.	San Rafael National High School	2,633,000	202,000	2,835,000
103.	San Roque Ilaya National High School	2,018,000	230,000	2,248,000
104.	San Roque National High School - Catanauan	3,785,000	274,000	4,059,000
105.	Sta. Catalina National High School	16,118,000	1,612,000	17,730,000
106.	Sto. Domingo National High School	7,808,000	653,000	8,461,000
107.	Tabason National High School	2,233,000	216,000	2,449,000
108.	Tagkawayan National High School	7,166,000	729,000	7,895,000
109.	Talipan National High School	14,388,000	1,235,000	15,623,000
110.	Jomalig National High School (Talisay National High School)	2,482,000	255,000	2,737,000
111.	Taluong National High School	2,357,000	177,000	2,534,000
112.	Tayuman National High School	2,313,000	127,000	2,440,000
113.	Tongohin National High School	7,488,000	586,000	8,074,000
114.	Tumbaga National High School	704,000	71,000	775,000

115.	Ungos National High School	10,292,000	923,000	11,215,000
116.	Unisan National High School	4,409,000	414,000	4,823,000
117.	Villa Perez National High School (Gumaca)	2,347,000	141,000	2,488,000
118.	West Palale National High School	3,975,000	440,000	4,415,000
119.	Dr. Maria D. Pastrana High School (Mauban National High School)	6,386,000	980,000	7,366,000
120.	Gloria Umali National High School	2,932,000	315,000	3,247,000
121.	Magsaysay National High School (Ajos National High School - Magsaysay Extension)	925,000	94,000	1,019,000
122.	Matandang Sabang National High School	677,000	139,000	816,000
123.	Cometa National High School Annex		288,000	288,000
124.	Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	2,654,000	234,000	2,888,000
125.	Sta. Cruz National High School, Guinayangan		89,000	89,000
126.	Guites National High School (Hondagua National High School - Guites Extension)	919,000	60,000	979,000
127.	Lagay National High School - Sto. Angel High School		87,000	87,000
128.	Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129.	Aloneros National High School	1,581,000	316,000	1,897,000
130.	Magallanes National High School Extension (Pisipis)	464,000	119,000	583,000
131.	Veronica National High School, Lopez		148,000	148,000
132.	Paaralang Sekundarya ng Lukban - Guinhawa Quezon		119,000	119,000
133.	Nagsinamo National High School	1,152,000	67,000	1,219,000
134.	Paaralang Sekundarya ng Heneral Nakar - Maligaya Extension		114,000	114,000
135.	Paaralang Sekundarya ng Heneral Nakar - Umiray Extension		158,000	158,000
136.	Sto. Niño National High School	677,000	166,000	843,000
137.	Balesin Integrated High School	461,000	100,000	561,000
138.	San Francisco B. National High School - Ilayang Ilog Extension		51,000	51,000
139.	Dao National High School	696,000	53,000	749,000
140.	San Francisco B. National High School -Sto. Niño Ilaya Extension		87,000	87,000
141.	Tagabas Ibaba National High School	689,000	87,000	776,000
142.	San Vicente Kanluran National High School I	919,000	92,000	1,011,000
143.	Ungos National High School Extension		237,000	237,000
144.	Hagonghong Integrated Secondary School	1,161,000	103,000	1,264,000
145.	Maligaya National High School - Buenavista	927,000	91,000	1,018,000
146.	Villa San Isidro National High School	931,000	91,000	1,022,000
147.	Tagbacan National High School	1,376,000	131,000	1,507,000
148.	Pamampangin National High School	1,399,000	116,000	1,515,000
149.	Cagsiy National High School	2,366,000	271,000	2,637,000
150.	Liwayway National High School	3,139,000	310,000	3,449,000
151.	Buenavista National High School - San Pedro National High School Annex		82,000	82,000
152.	Cabong Integrated High School	1,144,000	137,000	1,281,000
153.	Cagsiy National High School - Cagsiy III National High School Extension	229,000	58,000	287,000
154.	Manuel Macasaet National High School	4,958,000	453,000	5,411,000

155.	Apad National High School	925,000	130,000	1,055,000
156.	Dr. Arsenio C. Nicolas High School	1,169,000	100,000	1,269,000
157.	Sto. Domingo National High School - Extension Classes Brgy. Dapdap		103,000	103,000
158.	Dr. Panfilo Castro National High School	1,124,000	258,000	1,382,000
159.	Governor Anacleto C. Alcala High School	677,000	174,000	851,000
160.	Kinagunan Ibaba National High School - Extension Classes		118,000	118,000
161.	Sta. Lucia National High School - Dolores		50,000	50,000
162.	Camflora National High School - Annex		153,000	153,000
163.	Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao		50,000	50,000
164.	Busdak National High School, Patnanungan	900,000	50,000	950,000
165.	Don Arsenio C. Nicolas National High School - Dominlog Extension		50,000	50,000
166.	Silangang Malicboy National High School		530,000	530,000
167.	Libo National High School - Bonbon Annex		57,000	57,000
168.	Ungos National High School (Extension classes in Libuyat)		86,000	86,000
169.	Butanguiad National High School		61,000	61,000
170.	White Cliff National High School		50,000	50,000
171.	Lutucan National High School - Pili Extension		59,000	59,000
172.	Recto Memorial National High School - Annex Barangay Lalig)		61,000	61,000
	c. Division/District Offices (Proper)		10,323,000	10,323,000
	d. In-service Training (INSET)		6,318,000	6,318,000
5.	Division of Rizal	1,841,745,000	140,241,000	1,981,986,000
	a. Elementary Education	1,267,103,000	67,386,000	1,334,489,000
	b. Secondary Education	574,642,000	62,103,000	636,745,000
1.	Angono National High School	34,107,000	3,773,000	37,880,000
2.	Bagumbong National High School	5,306,000	399,000	5,705,000
3.	Baras National High School	4,956,000	664,000	5,620,000
4.	Bayugo National High School	3,750,000	432,000	4,182,000
5.	Bernardo F. San Juan Memorial National High School	10,795,000	1,184,000	11,979,000
6.	Carlos "Botong" Francisco Memorial National High School	11,833,000	1,358,000	13,191,000
7.	Catalino D. Salazar National High School	4,463,000	485,000	4,948,000
8.	Daraetan National High School	1,434,000	209,000	1,643,000
9.	Don Jose Ynares Memorial National High School	15,010,000	1,928,000	16,938,000
10.	Francisco Felix Memorial National High School	54,476,000	2,741,000	57,217,000
11.	San Juan National High School	11,130,000	1,215,000	12,345,000
12.	Gov. Isidro S. Rodriguez, Sr. Memorial National High School	7,896,000	889,000	8,785,000
13.	Janosa National High School	9,296,000	892,000	10,188,000
14.	Kasiglahan Village High School	18,514,000	2,166,000	20,680,000

15.	Licerio Geronimo National High School	32,712,000	1,939,000	34,651,000
16.	Malaya National High School	8,430,000	783,000	9,213,000
17.	Mascap National High School	1,676,000	121,000	1,797,000
18.	Montalban Heights (NTA) National High School	6,583,000	816,000	7,399,000
19.	Morong National High School	22,531,000	1,848,000	24,379,000
20.	Pililla National High School	10,840,000	1,180,000	12,020,000
21.	Quisao National High School	7,232,000	452,000	7,684,000
22.	Rizal National Science High School	5,396,000	2,185,000	7,581,000
23.	Sampaloc National High School	10,308,000	1,095,000	11,403,000
24.	San Mateo National High School	36,705,000	3,828,000	40,533,000
25.	Silangan National High School	8,839,000	943,000	9,782,000
26.	Sto. Niño National High School	4,464,000	164,000	4,628,000
27.	Talim Point National High School	3,813,000	302,000	4,115,000
28.	Tanay National High School	28,861,000	2,571,000	31,432,000
29.	Taytay National High School	27,059,000	2,160,000	29,219,000
30.	Teresa National High School	13,024,000	1,481,000	14,505,000
31.	Tuna Balibago National High School	3,941,000	266,000	4,207,000
32.	Vicente Madrigal National High School	32,818,000	2,576,000	35,394,000
33.	Burgos National High School	12,703,000	1,470,000	14,173,000
34.	San Jose National High School	12,481,000	1,364,000	13,845,000
35.	Wawa National High School	1,799,000	379,000	2,178,000
36.	San Mateo National High School - Pintong Bukawe Annex		158,000	158,000
37.	Jose F. Diaz Memorial National High School	4,527,000	574,000	5,101,000
38.	Manuel I. Santos Memorial National High School	17,159,000	1,922,000	19,081,000
39.	Macabud National High School	2,093,000	248,000	2,341,000
40.	Tagumpay National High School	5,564,000	682,000	6,246,000
41.	Benjamin B. Esguerra Memorial National High School	10,354,000	1,077,000	11,431,000
42.	Abuyod National High School	1,630,000	214,000	1,844,000
43.	Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	10,030,000	1,121,000	11,151,000
44.	Mahabang Parang National High School	9,128,000	982,000	10,110,000
45.	San Isidro National High School	3,793,000	343,000	4,136,000
46.	Mascap National High School - Puray Annex		71,000	71,000
47.	Antonio C. Esguerra Memorial National High School	4,948,000	542,000	5,490,000
48.	Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49.	Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50.	Francisco P. Felix Memorial National High School - LTO Annex		625,000	625,000
51.	Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52.	Regional Pilot School for the Arts	1,393,000	136,000	1,529,000
53.	Casimiro A. Ynares, Sr. Memorial National High School	4,923,000	445,000	5,368,000
54.	San Guillermo National High School	3,306,000	384,000	3,690,000
55.	Marciana P. Catolos National High School	2,886,000	262,000	3,148,000
56.	Sta. Ines National High School	933,000	101,000	1,034,000
57.	Guronasyon Foundation Incorporated National High School	3,546,000	161,000	3,707,000
58.	Hulo National High School	696,000	74,000	770,000
59.	Jala-jala National High School	1,178,000	115,000	1,293,000
60.	Baras- Pinugay National High School	459,000	50,000	509,000

61.	Manggahan National High School	915,000	50,000	965,000
62.	Morong National High School - Lagundi Annex		125,000	125,000
63.	San Mateo National High School - Ampid II Annex		265,000	265,000
64.	Sampaloc National High School - Cuyambay Annex		50,000	50,000
65.	Jesus S. Yujuico Memorial National High School		63,000	63,000
66.	Pantay National High School (Teresa National High School - Pantay Annex)		302,000	302,000
67.	Taytay National High School - Muzon Annex		691,000	691,000
68.	Taytay National High School - Simone Annex		82,000	82,000
c.	Division/District Offices (Proper)		5,685,000	5,685,000
d.	In-service Training (INSET)		5,067,000	5,067,000
6.	Division of Batangas City	463,080,000	21,802,000	484,882,000
a.	Elementary Education	315,456,000	8,400,000	323,856,000
b.	Secondary Education	147,624,000	11,062,000	158,686,000
1.	Balete National High School	5,285,000	463,000	5,748,000
2.	Banaba National High School	5,213,000	431,000	5,644,000
3.	Batangas National High School	89,767,000	6,231,000	95,998,000
4.	Conde Labac National High School	4,592,000	343,000	4,935,000
5.	Paharang National High School	5,216,000	417,000	5,633,000
6.	Pedro S. Tolentino National High School	4,023,000	359,000	4,382,000
7.	Pinamucan National High School	5,422,000	483,000	5,905,000
8.	San Agapito National High School	2,527,000	101,000	2,628,000
9.	San Agustin National High School	4,128,000	206,000	4,334,000
10.	San Antonio National High School	1,197,000	116,000	1,313,000
11.	Sto. Niño National High School	5,946,000	500,000	6,446,000
12.	Tabangao National High School	4,461,000	434,000	4,895,000
13.	Talahib National High School	4,793,000	228,000	5,021,000
14.	Talumpok National High School	3,898,000	255,000	4,153,000
15.	Natalia V. Ramos (BNHS Annex)	1,156,000	495,000	1,651,000
c.	Division/District Offices (Proper)		1,708,000	1,708,000
d.	In-service Training (INSET)		632,000	632,000
7.	Division of Cavite City	221,268,000	8,888,000	230,156,000
a.	Elementary Education	142,354,000	3,225,000	145,579,000
b.	Secondary Education	78,914,000	4,689,000	83,603,000
1.	Cavite National High School	74,972,000	4,311,000	79,283,000
2.	Sangley Point National High School	3,942,000	378,000	4,320,000
c.	Division/District Offices (Proper)		732,000	732,000

d.	In-service Training (INSET)		242,000	242,000
8.	Division of Lipa City	363,688,000	21,616,000	385,304,000
a.	Elementary Education	254,934,000	8,312,000	263,246,000
b.	Secondary Education	108,754,000	11,049,000	119,803,000
1.	Anilao National High School	2,839,000	304,000	3,143,000
2.	Bolbok National High School	6,004,000	610,000	6,614,000
3.	Bugtong na Pulo National High School	4,033,000	378,000	4,411,000
4.	Bulacnin National High School	5,548,000	637,000	6,185,000
5.	Fernando Air Base National High School	13,063,000	1,309,000	14,372,000
6.	Inosluban-Marawoy National High School	12,788,000	1,198,000	13,986,000
7.	Lipa City National High School	26,045,000	2,646,000	28,691,000
8.	Lipa City National Science High School	3,013,000	577,000	3,590,000
9.	Lodlod National High School	5,299,000	551,000	5,850,000
10.	Lumbang National High School	4,867,000	416,000	5,283,000
11.	Pinagkawitan National High School	9,151,000	829,000	9,980,000
12.	Pinagtongalan National High School	4,024,000	374,000	4,398,000
13.	Rizal National High School	3,275,000	301,000	3,576,000
14.	San Celestino National High School	4,634,000	478,000	5,112,000
15.	San Isidro National High School	4,171,000	441,000	4,612,000
c.	Division/District Offices (Proper)		1,630,000	1,630,000
d.	In-service Training (INSET)		625,000	625,000
9.	Division of Lucena City	358,275,000	20,431,000	378,706,000
a.	Elementary Education	228,016,000	7,830,000	235,846,000
b.	Secondary Education	130,259,000	10,431,000	140,690,000
1.	Lucena City National High School	26,991,000	1,882,000	28,873,000
2.	Quezon National High School	94,470,000	6,162,000	100,632,000
3.	Lucena City National High School - Dalahican Extension	1,351,000	1,152,000	2,503,000
4.	Cotta National High School	3,046,000	747,000	3,793,000
5.	Gulang-Gulang National High School	4,401,000	488,000	4,889,000
c.	Division/District Offices (Proper)		1,581,000	1,581,000
d.	In-service Training (INSET)		589,000	589,000
10.	Division of San Pablo City	372,414,000	17,827,000	390,241,000
a.	Elementary Education	280,959,000	7,539,000	288,498,000
b.	Secondary Education	91,455,000	8,218,000	99,673,000
1.	San Cristobal National High School	3,537,000	498,000	4,035,000

2.	San Pablo City National High School	44,963,000	1,947,000	46,910,000
3.	Santisimo Rosario National High School	3,768,000	337,000	4,105,000
4.	Dolores National High School	3,029,000	289,000	3,318,000
5.	San Pablo City National High School (Sto. Angel Annex)	3,850,000	405,000	4,255,000
6.	San Bartolome National High School	4,511,000	357,000	4,868,000
7.	Paaralang Pag-ibig at Pag-asa		50,000	50,000
8.	San Isidro National High School	2,415,000	258,000	2,673,000
9.	San Jose National High School (San Pablo City National High School - San Jose Extension)	8,190,000	848,000	9,038,000
10.	San Vicente National High School (San Pablo City National High School - San Vicente Extension)	4,764,000	491,000	5,255,000
11.	Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex)	5,876,000	1,987,000	7,863,000
12.	Del Remegio National High School	3,786,000	568,000	4,354,000
13.	San Pablo City Science High School	1,192,000	50,000	1,242,000
14.	Prudencio D. Fule Memorial National High School	1,574,000	133,000	1,707,000
c.	Division/District Offices (Proper)		1,503,000	1,503,000
d.	In-service Training (INSET)		567,000	567,000
11.	Division of Antipolo City	667,382,000	46,214,000	713,596,000
a.	Elementary Education	450,009,000	19,549,000	469,558,000
b.	Secondary Education	217,373,000	23,311,000	240,684,000
1.	Antipolo National High School	72,150,000	6,221,000	78,371,000
2.	Maximo L. Gatlabayan Memorial National High School	12,312,000	960,000	13,272,000
3.	Mambugan National High School	14,571,000	1,481,000	16,052,000
4.	San Jose National High School	34,254,000	3,860,000	38,114,000
5.	Bagong Nayon II National High School	19,556,000	2,385,000	21,941,000
6.	Antipolo National High School - Kaysakat Extension		200,000	200,000
7.	Muntidilaw National High School	3,568,000	386,000	3,954,000
8.	San Roque National High School	4,002,000	981,000	4,983,000
9.	San Isidro National High School	15,850,000	1,765,000	17,615,000
10.	Maximo L. Gatlabayan Memorial National High School - Boso-Boso Extension		230,000	230,000
11.	Calawis National High School	1,993,000	172,000	2,165,000
12.	Cupang National High School	11,055,000	1,198,000	12,253,000
13.	Mayamot National High School	21,956,000	2,477,000	24,433,000
14.	San Juan National High School	1,877,000	207,000	2,084,000
15.	Marcelino M. Santos National High School	4,229,000	478,000	4,707,000
16.	Antipolo National High School - Canumay Annex		93,000	93,000
17.	Apia Integrated School		50,000	50,000
18.	Maximo Gatlabayan National High School - Canumay Annex		167,000	167,000
c.	Division/District Offices (Proper)		1,884,000	1,884,000
d.	In-service Training (INSET)		1,470,000	1,470,000

12. Division of Calamba City	375,951,000	24,151,000	400,102,000
a. Elementary Education	261,768,000	10,030,000	271,798,000
b. Secondary Education	114,183,000	12,136,000	126,319,000
1. Bubuyan National High School	2,128,000	133,000	2,261,000
2. Bunggo National High School	2,595,000	207,000	2,802,000
3. Buntog National High School	1,828,000	99,000	1,927,000
4. Calamba National High School	14,636,000	860,000	15,496,000
5. Camp Vicente Lim National High School	19,444,000	1,894,000	21,338,000
6. Canlubang National High School	3,886,000	175,000	4,061,000
7. Eduardo Barreto, Sr. National High School	10,776,000	875,000	11,651,000
8. Calamba Bayside National High School	12,587,000	2,597,000	15,184,000
9. Looc National High School	5,263,000	557,000	5,820,000
10. Mabato National High School	3,219,000	100,000	3,319,000
11. Kapayapaan National High School	8,567,000	1,199,000	9,766,000
12. Majada-in National High School	2,821,000	277,000	3,098,000
13. Makiling National High School	8,230,000	774,000	9,004,000
14. Palo Alto National High School	4,552,000	443,000	4,995,000
15. Punta National High School	4,683,000	317,000	5,000,000
16. Castor Alviar National High School	5,327,000	519,000	5,846,000
17. Calamba National High School - San Cristobal Annex	1,136,000	461,000	1,597,000
18. Lecheria National High School	1,590,000	376,000	1,966,000
19. Lawa National High School	915,000	273,000	1,188,000
c. Division/District Offices (Proper)		1,231,000	1,231,000
d. In-service Training (INSET)		754,000	754,000
13. Division of Tanauan City	227,593,000	13,327,000	240,920,000
a. Elementary Education	157,973,000	4,634,000	162,607,000
b. Secondary Education	69,620,000	7,129,000	76,749,000
1. Banjo Laurel National High School	2,590,000	186,000	2,776,000
2. Bernardo Lirio National High School	10,438,000	1,097,000	11,535,000
3. Boot National High School	4,579,000	423,000	5,002,000
4. Luyos National High School	3,513,000	340,000	3,853,000
5. Malaking Pulo National High School	3,762,000	216,000	3,978,000
6. Natatas National High School	3,527,000	364,000	3,891,000
7. Pantay National High School	4,299,000	422,000	4,721,000
8. President Jose P. Laurel National High School (Sulpok)	2,699,000	204,000	2,903,000
9. Tanauan School of Fisheries	20,168,000	2,672,000	22,840,000
10. Tinurik National High School	7,386,000	710,000	8,096,000
11. Wawa National High School	2,544,000	144,000	2,688,000
12. Tanauan City National High School	4,115,000	351,000	4,466,000
c. Division/District Offices (Proper)		1,216,000	1,216,000

d. In-service Training (INSET)		348,000	348,000
14. Division of Sta. Rosa City	230,344,000	15,849,000	246,193,000
a. Elementary Education	164,044,000	7,234,000	171,278,000
b. Secondary Education	66,300,000	6,855,000	73,155,000
1. Aplaya National High School	15,537,000	1,318,000	16,855,000
2. Balibago National High School	23,507,000	2,555,000	26,062,000
3. Don Jose National High School	3,994,000	461,000	4,455,000
4. Pulong Sta. Cruz National High School	8,328,000	879,000	9,207,000
5. Sta. Rosa Science and Technology High School	7,822,000	793,000	8,615,000
6. Sto. Domingo National High School	4,638,000	463,000	5,101,000
7. Aplaya National High School - Annex 1 Apex School		336,000	336,000
8. Southville (Caingin) National High School	2,474,000	50,000	2,524,000
b. Division/District Offices (Proper)		1,216,000	1,216,000
c. In-Service Training (INSET)		544,000	544,000
15. Division of Dasmariñas City	2,949,000	1,000,000	3,949,000
a. Elementary Education	2,949,000		2,949,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region IV-A	15,233,298,000	1,072,362,000	16,305,660,000
7. REGION IV-B			
1. Pre-school Education	23,893,000	224,000	24,117,000
2. Elementary Education	3,848,617,000	174,102,000	4,022,719,000
3. Secondary Education	1,485,696,000	130,802,000	1,616,498,000
4. Division/District Offices (Proper)		21,897,000	21,897,000
5. In-service Training (INSET)		10,287,000	10,287,000
6. Hardship Pay	7,348,000		7,348,000
7. Lump-sum for ERF, MT and Reclassification of Positions	20,788,000		20,788,000
Sub-total, Region IV-B	5,386,342,000	337,312,000	5,723,654,000
a. Lump-sum Expenditures	28,136,000	45,649,000	73,785,000
1. Hardship Pay	7,348,000		7,348,000
2. Repair and Maintenance of School Buildings		30,725,000	30,725,000
a. Elementary Education		26,781,000	26,781,000
b. Secondary Education		3,944,000	3,944,000

3.	Cash Allowance		14,924,000	14,924,000
	a.	Pre-School Education	224,000	224,000
	b.	Elementary Education	10,500,000	10,500,000
	c.	Secondary Education	4,200,000	4,200,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000		20,788,000
b.	Division Offices	5,358,206,000	291,663,000	5,649,869,000
1.	Division of Marinduque	591,331,000	23,264,000	614,595,000
	a.	Elementary Education	438,405,000	448,099,000
	b.	Secondary Education	152,926,000	163,751,000
1.	Alobo National High School	1,850,000	134,000	1,984,000
2.	Argao National High School	2,510,000	210,000	2,720,000
3.	Balanacan National High School	2,580,000	196,000	2,776,000
4.	Bangbang National High School	7,929,000	649,000	8,578,000
5.	Bognuyan National High School	6,520,000	522,000	7,042,000
6.	Bonliw National High School	2,543,000	135,000	2,678,000
7.	Botilao National High School	1,445,000	76,000	1,521,000
8.	Buenavista National High School	9,250,000	643,000	9,893,000
9.	Butansapa National High School	2,016,000	159,000	2,175,000
10.	Cawit National Comprehensive High School	3,879,000	246,000	4,125,000
11.	Dolores National High School	3,342,000	171,000	3,513,000
12.	Hupi National High School	2,114,000	142,000	2,256,000
13.	Ilaya National High School	3,373,000	259,000	3,632,000
14.	Ipil National High School	2,832,000	170,000	3,002,000
15.	Kasily National High School	1,743,000	123,000	1,866,000
16.	Kilo-Kilo National High School	3,263,000	254,000	3,517,000
17.	Landy National High School	6,197,000	364,000	6,561,000
18.	Makapuyat National High School	7,698,000	497,000	8,195,000
19.	Malibago National High School	3,293,000	258,000	3,551,000
20.	Maniwaya National High School	1,457,000	99,000	1,556,000
21.	Maranlig National High School	1,949,000	164,000	2,113,000
22.	Marinduque National High School	29,387,000	2,035,000	31,422,000
23.	Matalaba National High School	4,642,000	246,000	4,888,000
24.	Matuyatuya National High School	4,430,000	280,000	4,710,000
25.	Mogpog National Comprehensive High School	5,160,000	373,000	5,533,000
26.	Mongpong National High School	1,644,000	103,000	1,747,000
27.	Pulo National High School	1,244,000	98,000	1,342,000
28.	Punong National High School	2,083,000	132,000	2,215,000
29.	Sayao National High School	1,775,000	116,000	1,891,000
30.	Sibuyao National High School	1,655,000	113,000	1,768,000
31.	Tagum National High School	3,109,000	183,000	3,292,000
32.	Tambangan National High School	1,185,000	106,000	1,291,000

33.	Tapuyan National High School	2,526,000	185,000	2,711,000
34.	Tigwi National High School	4,348,000	353,000	4,701,000
35.	Tiguion National High School	2,856,000	188,000	3,044,000
36.	Yook National High School	2,214,000	122,000	2,336,000
37.	Poctoy National High School	1,891,000	127,000	2,018,000
38.	Buenavista National High School - Bagacay Annex	684,000	95,000	779,000
39.	Buenavista National High School - Daykitin Annex	680,000	111,000	791,000
40.	Buenavista National High School - Lipata-Tungib Annex	452,000	73,000	525,000
41.	Buenavista National High School - Sihi Annex	688,000	88,000	776,000
42.	Makapuyat National High School - Masaguisi Annex	229,000	52,000	281,000
43.	Paciano A. Sena Memorial High School (Tabionan National High School)	1,129,000	82,000	1,211,000
44.	Puting Buhangin National High School	1,132,000	93,000	1,225,000
c.	Division/District Offices (Proper)		2,016,000	2,016,000
d.	In-service Training (INSET)		729,000	729,000
2.	Division of Occidental Mindoro	839,864,000	49,608,000	889,472,000
a.	Elementary Education	605,587,000	24,531,000	630,118,000
b.	Secondary Education	234,277,000	19,540,000	253,817,000
1.	Abra de Ilog National High School	4,751,000	515,000	5,266,000
2.	Abra de Ilog National High School Extension (Biga Extension)	1,162,000	63,000	1,225,000
3.	Aguas National High School	3,436,000	221,000	3,657,000
4.	Barahan National High School	3,612,000	296,000	3,908,000
5.	Calintaan National High School	8,233,000	554,000	8,787,000
6.	Concepcion National High School	3,292,000	197,000	3,489,000
7.	Iling National High School	3,258,000	210,000	3,468,000
8.	Iriron National High School	3,033,000	224,000	3,257,000
9.	Ligaya National High School	6,411,000	552,000	6,963,000
10.	Looc National High School	3,053,000	171,000	3,224,000
11.	Looc National School of Fisheries	6,419,000	822,000	7,241,000
12.	Lubang Integrated School	3,953,000	339,000	4,292,000
13.	Lubang Vocational High School	11,207,000	668,000	11,875,000
14.	Magsaysay National High School	11,435,000	653,000	12,088,000
15.	Magsikap National High School	3,222,000	349,000	3,571,000
16.	Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	28,868,000	1,435,000	30,303,000
17.	Occidental Mindoro National High School	22,024,000	1,869,000	23,893,000
18.	Paluan National High School	4,822,000	486,000	5,308,000
19.	Rizal National High School	11,455,000	671,000	12,126,000
20.	Sablayan National High School	17,726,000	1,270,000	18,996,000
21.	San Jose National High School	21,617,000	1,472,000	23,089,000
22.	San Vicente National High School	4,935,000	354,000	5,289,000
23.	Sta. Cruz National High School	10,712,000	865,000	11,577,000
24.	Sta. Teresa National High School	2,325,000	210,000	2,535,000
25.	Tanyag National High School	2,019,000	138,000	2,157,000

26.	Tilik National High School	2,257,000	181,000	2,438,000
27.	Victoria National High School	2,828,000	167,000	2,995,000
28.	Abra de Ilog National High School - Camurong Annex	452,000	60,000	512,000
29.	Cabacao National High School (Abra de Ilog - Cabacao National High School)	1,904,000	200,000	2,104,000
30.	Barahan National High School - Sinagtala Annex	680,000	58,000	738,000
31.	Calintaan National High School - Malpalon Annex	459,000	133,000	592,000
32.	Calintaan National High School - Poypoy Annex	456,000	79,000	535,000
33.	Iling National High School - Pawikan Annex		119,000	119,000
34.	Ligaya National High School - Tuban Annex	908,000	195,000	1,103,000
35.	Lubang Vocational High School - Cabra Annex		312,000	312,000
36.	Magsaysay National High School - Purnaga Annex	684,000	119,000	803,000
37.	Magsaysay National High School - Alibog Annex	908,000	89,000	997,000
38.	Magsaysay National High School - Mapaya Annex	467,000	301,000	768,000
39.	Sablayan National High School - Claudio Salgado Annex	908,000	150,000	1,058,000
40.	Sablayan National High School - Pag-asa Annex	928,000	108,000	1,036,000
41.	Central National High School (San Jose National High School Annex)	3,568,000	389,000	3,957,000
42.	San Vicente National High School - Yapang Annex	229,000	125,000	354,000
43.	Sta. Cruz National High School - Pinagturilan Annex	904,000	343,000	1,247,000
44.	Victoria National High School - Ilvita Annex	464,000	98,000	562,000
45.	San Jose National Agricultural and Industrial High School	9,069,000	1,065,000	10,134,000
46.	Rizal National High School - Manoot Extension	911,000	250,000	1,161,000
47.	Ambulong Island Integrated School	709,000	76,000	785,000
48.	Sablayan National High School - Sta. Lucia Annex	1,152,000	178,000	1,330,000
49.	San Jose National Agricultural and Industrial High School - Mangarin Annex	452,000	141,000	593,000
c.	Division/District Offices (Proper)		3,693,000	3,693,000
d.	In-service Training (INSET)		1,844,000	1,844,000
3.	Division of Oriental Mindoro	1,257,755,000	70,209,000	1,327,964,000
a.	Elementary Education	941,794,000	34,033,000	975,827,000
b.	Secondary Education	315,961,000	28,379,000	344,340,000
1.	Alcadesma National High School	6,425,000	587,000	7,012,000
2.	Apitong National High School	1,425,000	132,000	1,557,000
3.	Aurora National High School	8,174,000	364,000	8,538,000
4.	Aurelio Arago Memorial National High School	12,123,000	1,111,000	13,234,000
5.	Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	3,917,000	367,000	4,284,000
6.	Baco National High School	8,439,000	628,000	9,067,000
7.	Balugo National High School	5,578,000	434,000	6,012,000
8.	Bansud National High School (Regional Science High School for MIMAROPA)	5,566,000	386,000	5,952,000
9.	Porfirio Comia Memorial High School (Barcenaga National High School)	12,375,000	1,177,000	13,552,000

10.	Bayuin National High School	2,329,000	754,000	3,083,000
11.	Bulalacao National High School	12,018,000	722,000	12,740,000
12.	Bulbugan National High School	10,220,000	609,000	10,829,000
13.	Cawayan National High School	4,026,000	299,000	4,325,000
14.	Dayhagan National High School	6,559,000	436,000	6,995,000
15.	Domingo Yu Chu National High School	9,693,000	611,000	10,304,000
16.	Domingo Yu Chu National High School - Matulatula	3,261,000	271,000	3,532,000
17.	Doroteo S. Mendoza, Sr. National High School	6,068,000	460,000	6,528,000
18.	Evangelista National High School	1,715,000	180,000	1,895,000
19.	Fe del Mundo National High School	7,132,000	661,000	7,793,000
20.	Formon National High School	2,625,000	238,000	2,863,000
21.	Inarawan National High School	3,308,000	316,000	3,624,000
22.	Kaligtasan National High School	4,420,000	364,000	4,784,000
23.	Leuteboro National High School	18,905,000	1,182,000	20,087,000
24.	Malamig National High School	4,693,000	240,000	4,933,000
25.	Manuel Adriano Memorial National High School	732,000	102,000	834,000
26.	Manual National High School	3,900,000	223,000	4,123,000
27.	Marcelo Cabrera Vocational High School	7,489,000	1,154,000	8,643,000
28.	Dangay National High School	3,014,000	452,000	3,466,000
29.	Masaguisi National High School	5,231,000	1,413,000	6,644,000
30.	Melgar National High School	6,009,000	342,000	6,351,000
31.	Morente National High School	3,959,000	342,000	4,301,000
32.	Nabuslot National High School	17,941,000	1,258,000	19,199,000
33.	Naujan Municipal High School	5,562,000	575,000	6,137,000
34.	Pambisan National High School	6,963,000	454,000	7,417,000
35.	Pili National High School	4,712,000	425,000	5,137,000
36.	Puerto Galera National High School	8,891,000	749,000	9,640,000
37.	Quinabigan National High School	6,309,000	527,000	6,836,000
38.	Ranzo National High School	3,203,000	144,000	3,347,000
39.	San Agustin National High School	11,043,000	393,000	11,436,000
40.	San Mariano National High School	7,051,000	783,000	7,834,000
41.	San Teodoro National High School	5,857,000	467,000	6,324,000
42.	Vicente B. Ylagan National High School	4,680,000	302,000	4,982,000
43.	Villa Pag-asa National High School	4,008,000	395,000	4,403,000
44.	Labasan National High School (Bongabong SOF)	3,030,000	251,000	3,281,000
45.	Baco National High School - Dulangan II Extension	2,048,000	191,000	2,239,000
46.	Baco National High School - Mangangan Extension	1,607,000	136,000	1,743,000
47.	San Roque National High School	680,000	262,000	942,000
48.	Bulalacao National High School - Maujao Extension	1,581,000	241,000	1,822,000
49.	Domingo Yu Chu National High School - Bacawan Annex	680,000	145,000	825,000
50.	Fortuna National High School	1,150,000	122,000	1,272,000
51.	Melgar National High School - Masaging Annex	680,000	129,000	809,000
52.	San Agustin National High School - Laguna Extension	953,000	218,000	1,171,000
53.	Carmundo National High School (Vicente B. Ylagan National High School - Carmundo Annex)	2,087,000	236,000	2,323,000
54.	Ecological Public Secondary School	916,000	164,000	1,080,000
55.	President Diosdado Macapagal Memorial National High School	6,034,000	646,000	6,680,000
56.	Aurelio Arago Memorial National High School (Alcate Annex)	1,165,000	348,000	1,513,000
57.	Baco National High School - Pulantubig Annex	1,124,000	115,000	1,239,000

58.	Bansud National High School - Conrazon Extension Classes	452,000	123,000	575,000
59.	Pag-asa National High School	7,441,000	680,000	8,121,000
60.	Villa Pag-asa National High School - Apnagan Extension		353,000	353,000
61.	Nabuslot National High School - Calingag Extension	1,358,000	108,000	1,466,000
62.	Nabuslot National High School - Anoling Extension	680,000	106,000	786,000
63.	Nabuslot National High School - Pambisang Munti Extension	904,000	98,000	1,002,000
64.	Nabuslot National High School - Sabang Extension	680,000	102,000	782,000
65.	Bulalacao National High School - Benil Annex	1,574,000	293,000	1,867,000
66.	San Mariano National High School - San Vicente Annex	1,136,000	110,000	1,246,000
67.	Domingo Yu Chu National High School - Calima Annex		50,000	50,000
68.	Felimon M. Salcedo, Sr. Memorial National High School	453,000	61,000	514,000
69.	Balugo National High School - Bonbon Annex		62,000	62,000
c.	Division/District Offices (Proper)		5,238,000	5,238,000
d.	In-service Training (INSET)		2,559,000	2,559,000
4.	Division of Palawan	1,307,985,000	80,820,000	1,388,805,000
a.	Elementary Education	958,407,000	41,048,000	999,455,000
b.	Secondary Education	349,578,000	30,987,000	380,565,000
1.	Abaroan National High School	2,532,000	189,000	2,721,000
2.	Abo-Abo National High School	3,689,000	242,000	3,931,000
3.	Abongan National High School	3,311,000	253,000	3,564,000
4.	Aborlan National High School	4,939,000	521,000	5,460,000
5.	Alimaguan National High School	3,601,000	351,000	3,952,000
6.	Araceli National High School	5,069,000	611,000	5,680,000
7.	Aramaywan National High School	4,554,000	381,000	4,935,000
8.	Apurawan National High School	1,189,000	97,000	1,286,000
9.	Balabac National High School	3,471,000	291,000	3,762,000
10.	Baratuan National High School	1,994,000	205,000	2,199,000
11.	Bataraza National High School	6,828,000	750,000	7,578,000
12.	Bato National High School	4,521,000	282,000	4,803,000
13.	Bohol National High School	1,079,000	102,000	1,181,000
14.	Brooke's Point National High School	7,616,000	794,000	8,410,000
15.	Bucana National High School	1,412,000	167,000	1,579,000
16.	Bugsuk National High School	2,715,000	60,000	2,775,000
17.	Busy Bees National High School	1,319,000	121,000	1,440,000
18.	Cagayancillo National High School	3,617,000	313,000	3,930,000
19.	Calandagan National High School	1,665,000	92,000	1,757,000
20.	Calategas National High School	2,049,000	157,000	2,206,000
21.	Calawag National High School	1,910,000	141,000	2,051,000
22.	Candawaga National High School	3,144,000	288,000	3,432,000
23.	F. Lagan, Sr. Memorial National High School (Caramay National High School)	3,589,000	194,000	3,783,000
24.	Caruray National High School	1,897,000	183,000	2,080,000
25.	Casian National High School	2,770,000	230,000	3,000,000

26.	Coron School of Fisheries	16,468,000	1,951,000	18,419,000
27.	Borac National High School (Coron SoF - Borac Annex)	1,860,000	177,000	2,037,000
28.	Culadanun National High School	926,000	96,000	1,022,000
29.	Culion National High School (Culion Sanitarium Special School)	5,212,000	465,000	5,677,000
30.	Cuyo Barangay High School	2,205,000	193,000	2,398,000
31.	Danawan National High School	4,912,000	294,000	5,206,000
32.	Dumagueña National High School	2,541,000	230,000	2,771,000
33.	Dumaran National High School (Mainland)	1,699,000	111,000	1,810,000
34.	Dumaran National High School	3,584,000	186,000	3,770,000
35.	El Nido National High School	6,116,000	644,000	6,760,000
36.	Gaudencio Abordo Memorial National High School	14,128,000	246,000	14,374,000
37.	Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	3,274,000	329,000	3,603,000
38.	Ipilan National High School	3,387,000	252,000	3,639,000
39.	Isaub National High School	3,609,000	225,000	3,834,000
40.	Jose P. Rizal National High School	6,770,000	556,000	7,326,000
41.	Maasin National High School (Bernas National High School)	2,072,000	206,000	2,278,000
42.	Magara School of Philippine Craftsmen	4,807,000	1,096,000	5,903,000
43.	Magbabadil National High School	3,362,000	213,000	3,575,000
44.	Manamoc National High School	3,414,000	207,000	3,621,000
45.	Mendoza National High School	994,000	103,000	1,097,000
46.	Narra National High School	13,692,000	1,075,000	14,767,000
47.	New Busuanga National High School	1,734,000	140,000	1,874,000
48.	New Guinlo National High School	3,286,000	197,000	3,483,000
49.	New Ibajay National High School	2,808,000	227,000	3,035,000
50.	Nicanor Zabala National High School	1,705,000	170,000	1,875,000
51.	Panacan National High School	4,607,000	298,000	4,905,000
52.	Panitian National High School	2,137,000	196,000	2,333,000
53.	Pawa National High School	3,601,000	215,000	3,816,000
54.	Plaridel National High School	3,856,000	302,000	4,158,000
55.	Port Barton National High School	2,821,000	247,000	3,068,000
56.	Princesa Urduja National High School	5,574,000	538,000	6,112,000
57.	Pulot National High School	8,310,000	823,000	9,133,000
58.	Quezon-Aramaywan National High School	2,696,000	159,000	2,855,000
59.	Quezon Panitian National High School	1,864,000	199,000	2,063,000
60.	Quezon National High School	14,737,000	1,317,000	16,054,000
61.	Quinlogan National High School	1,940,000	186,000	2,126,000
62.	Rio Tuba National High School	5,777,000	539,000	6,316,000
63.	Roxas National Comprehensive High School	21,493,000	1,206,000	22,699,000
64.	Salogon National High School	2,415,000	213,000	2,628,000
65.	Salvacion National High School	4,009,000	364,000	4,373,000
66.	Sandoval National High School, Narra	3,291,000	287,000	3,578,000
67.	San Miguel National High School (Gaudencio Abordo National High School)	2,793,000	269,000	3,062,000
68.	San Vicente National High School	5,931,000	656,000	6,587,000
69.	Sibaltan National High School	919,000	103,000	1,022,000
70.	Sta. Teresita National High School	2,792,000	268,000	3,060,000
71.	Tagumpay Barangay High School	1,462,000	140,000	1,602,000
72.	Tagusao National High School	2,571,000	198,000	2,769,000

73.	Tumarbong National High School	1,745,000	200,000	1,945,000
74.	Magsaysay National High School	926,000	111,000	1,037,000
75.	Bugsuk National High School - Mangsee Annex	2,019,000	242,000	2,261,000
76.	Sandoval National High School, Taytay	1,985,000	235,000	2,220,000
77.	Gaudencio Abordo Memorial National High School - Bisucay National High School		99,000	99,000
78.	Gaudencio Abordo Memorial National High School - Balaguen National High School		113,000	113,000
79.	Gaudencio Abordo Memorial National High School - Rizal National High School		108,000	108,000
80.	San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	2,745,000	241,000	2,986,000
81.	San Carlos National High School	1,660,000	93,000	1,753,000
82.	Bagong Sikat National High School	1,663,000	137,000	1,800,000
83.	Central Taytay National High School	4,694,000	690,000	5,384,000
84.	Isla Sombrero National High School	677,000	97,000	774,000
85.	Panlaitan Barangay High School	1,366,000	152,000	1,518,000
86.	Bagong Bayan Barangay High School	915,000	119,000	1,034,000
87.	San Fernando Barangay High School	1,372,000	129,000	1,501,000
88.	El Nido National High School (Teneguiban Barangay High School)	229,000	53,000	282,000
89.	Liminangcong National High School	1,716,000	182,000	1,898,000
90.	Bunog National High School	1,598,000	140,000	1,738,000
91.	Dumarao Barangay High School	1,216,000	109,000	1,325,000
92.	Araceli Western Barangay High School	1,148,000	98,000	1,246,000
93.	Pawa National High School - Suba Distance Learning Center		155,000	155,000
94.	Berong Barangay High School	911,000	89,000	1,000,000
95.	Pancol Barangay High School	1,144,000	93,000	1,237,000
96.	New Canipo National High School	1,362,000	148,000	1,510,000
97.	Bacao National High School	1,124,000	161,000	1,285,000
98.	Catama Barangay High School	688,000	76,000	764,000
99.	Marcelo A. Bantug Memorial National High School (Isaub National High School - San Juan Com. School)	1,129,000	76,000	1,205,000
100.	Sibaring National High School	452,000	50,000	502,000
101.	Sambiling Barangay High School	1,140,000	151,000	1,291,000
102.	Iraan-Sagpangan National High School	1,136,000	92,000	1,228,000
103.	Isugod National High School	1,369,000	163,000	1,532,000
104.	Ransang National High School	1,590,000	122,000	1,712,000
105.	Tinitian National High School	688,000	86,000	774,000
106.	Gaudencio Abordo National High School	1,369,000	50,000	1,419,000
107.	Jose Rizal Apoc-Apoc National High School	1,132,000	76,000	1,208,000
108.	Concepcion National High School	1,799,000	321,000	2,120,000
109.	Tarusan National High School	1,351,000	50,000	1,401,000
110.	Southern Bataraza National High School	900,000	50,000	950,000
111.	Speaker Ramon V. Mitra National High School	1,979,000	50,000	2,029,000
112.	Central Taytay National High School - Pularaquen Extension		103,000	103,000
113.	Bugsuk National High School - Bancalaan Annex		50,000	50,000
114.	Liminangcong National High School		100,000	100,000

c.	Division/District Offices (Proper)	5,699,000	5,699,000
d.	In-service Training (INSET)	3,086,000	3,086,000
5.	Division of Romblon	745,928,000	35,898,000
a.	Pre-School Education	23,893,000	23,893,000
b.	Elementary Education	509,054,000	15,861,000
c.	Secondary Education	212,981,000	16,236,000
1.	Agnipa National High School	4,349,000	275,000
2.	Alcantara National High School	9,878,000	669,000
3.	Bachawan National High School	4,871,000	351,000
4.	Banton National High School	6,904,000	360,000
5.	Cajidiocan National High School	10,290,000	677,000
6.	Concepcion National High School	6,989,000	920,000
7.	Corcuera National High School	4,921,000	264,000
8.	Danao National High School	4,397,000	311,000
9.	Don Carlos M. Mejias Memorial High School	6,059,000	629,000
10.	Espana National High School	5,859,000	387,000
11.	Guinbirayan National High School	5,055,000	307,000
12.	Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	4,764,000	533,000
13.	Libertad National High School	4,903,000	409,000
14.	Looc National High School	25,022,000	1,216,000
15.	Mabini National High School	5,710,000	382,000
16.	Macario Molina National High School	5,089,000	357,000
17.	Magdiwang National High School	9,209,000	796,000
18.	Romblon National High School, Odiongan	17,037,000	1,335,000
19.	Romblon National High School, Romblon	25,159,000	1,630,000
20.	San Agustin National Trade School	1,995,000	197,000
21.	San Jose Agricultural High School	8,515,000	906,000
22.	Tugdan National High School	2,918,000	269,000
23.	Tungonan National High School	3,966,000	177,000
24.	Calatrava National High School	3,977,000	414,000
25.	Ferrol National High School (RCFF - Ferrol)	3,765,000	275,000
26.	Tanagan National High School (RCFF - Tanagan)	3,040,000	280,000
27.	Cambalo National High School (RCFF - Sibuyan)	1,524,000	128,000
28.	Sta. Maria National High School (RCFF - Sta. Maria)	3,891,000	327,000
29.	San Andres National High School (RCFF - San Andres)	5,628,000	432,000
30.	Cabolutan National High School (RCFF - San Agustin)	2,860,000	183,000
31.	Lumbang East National High School - Cajidiocan Extension	1,503,000	174,000
32.	Looc National High School (Buenavista Annex)		112,000
33.	Bachawan National High School Extension (Binongaan)	692,000	123,000
34.	Carmen National High School (Cabolutan National High School Extension)	1,665,000	144,000
35.	Concepcion National High School Annex (Bakhawan)		50,000

36.	Agutay National High School - Magdiwang National High School Annex		125,000	125,000
37.	Mayha National High School - RNHS (Odiongan Extension)	577,000	112,000	689,000
d.	Division/District Offices (Proper)		2,608,000	2,608,000
e.	In-service Training (INSET)		1,193,000	1,193,000
6.	Division of Calapan City	257,181,000	12,553,000	269,734,000
a.	Elementary Education	167,371,000	4,217,000	171,588,000
b.	Secondary Education	89,810,000	6,810,000	96,620,000
1.	Canubing I National High School	8,053,000	668,000	8,721,000
2.	Community Vocational High School	4,492,000	721,000	5,213,000
3.	Jose J. Leido, Jr. Memorial National High School	56,331,000	3,519,000	59,850,000
4.	Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	3,188,000	309,000	3,497,000
5.	Managpi National High School	7,423,000	439,000	7,862,000
6.	Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	4,311,000	455,000	4,766,000
7.	Ceriacio A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	2,469,000	222,000	2,691,000
8.	Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	2,643,000	255,000	2,898,000
9.	Jose J. Leido, Jr. Memorial National High School - Bucayao Annex	900,000	222,000	1,122,000
c.	Division/District Offices (Proper)		1,209,000	1,209,000
d.	In-service Training (INSET)		317,000	317,000
7.	Division of Puerto Princesa City	358,162,000	19,311,000	377,473,000
a.	Elementary Education	227,999,000	7,437,000	235,436,000
b.	Secondary Education	130,163,000	9,881,000	140,044,000
1.	Bacungan National High School	2,863,000	371,000	3,234,000
2.	Bahile National High School	2,538,000	215,000	2,753,000
3.	Cabayugan National High School	1,905,000	135,000	2,040,000
4.	Langogan National High School	2,828,000	180,000	3,008,000
5.	Inagawan National High School	3,296,000	277,000	3,573,000
6.	Irawan National High School	2,430,000	200,000	2,630,000
7.	Macarascas National High School	1,399,000	146,000	1,545,000
8.	Napsan National High School	2,987,000	153,000	3,140,000
9.	Babuyan National High School (Palawan National School - Babuyan Annex)	1,393,000	184,000	1,577,000
10.	Mangingisda National High School	3,916,000	221,000	4,137,000
11.	Luzviminda National High School	4,160,000	198,000	4,358,000

12.	Sta. Lourdes National High School	3,000,000	192,000	3,192,000
13.	Puerto Princesa City National Science High School	3,645,000	212,000	3,857,000
14.	Puerto Princesa City Rural National High School	4,825,000	348,000	5,173,000
15.	San Jose National High School	7,734,000	897,000	8,631,000
16.	San Miguel National High School	11,416,000	1,014,000	12,430,000
17.	Sicsican National High School	6,282,000	653,000	6,935,000
18.	Napsan National High School - Simpucan Annex	930,000	87,000	1,017,000
19.	San Rafael National High School	2,230,000	136,000	2,366,000
20.	Palawan National School	60,386,000	4,062,000	64,448,000
c. Division/District Offices (Proper)			1,434,000	1,434,000
d. In-service Training (INSET)			559,000	559,000
Sub-total, Region IV-B		5,386,342,000	337,312,000	5,723,654,000
8. REGION V				
1.	Pre-school Education	8,086,000	60,000	8,146,000
2.	Elementary Education	7,975,117,000	347,817,000	8,322,934,000
3.	Secondary Education	3,074,374,000	263,340,000	3,337,714,000
4.	Division/District Offices (Proper)		42,155,000	42,155,000
5.	In-service Training (INSET)		20,982,000	20,982,000
6.	Hardship Pay	28,565,000		28,565,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	22,230,000		22,230,000
Sub-total, Region V		11,108,372,000	674,354,000	11,782,726,000
a.	Lump-sum Expenditures	50,795,000	83,131,000	133,926,000
1.	Hardship Pay	28,565,000		28,565,000
2.	Repair and Maintenance of School Buildings		55,316,000	55,316,000
a.	Elementary Education		48,428,000	48,428,000
b.	Secondary Education		6,888,000	6,888,000
3.	Cash Allowance		27,815,000	27,815,000
a.	Pre-school Education		60,000	60,000
b.	Elementary Education		20,335,000	20,335,000
c.	Secondary Education		7,420,000	7,420,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
b.	Division Offices	11,057,577,000	591,223,000	11,648,800,000

1.	Division of Albay	1,724,434,000	92,354,000	1,816,788,000
a.	Elementary Education	1,200,807,000	43,935,000	1,244,742,000
b.	Secondary Education	523,627,000	37,936,000	561,563,000
1.	Anislag National High School	20,265,000	1,173,000	21,438,000
2.	Malinao National High School	13,555,000	1,131,000	14,686,000
3.	Bariw National High School	6,360,000	410,000	6,770,000
4.	Batan National High School	2,444,000	169,000	2,613,000
5.	Bical National High School	1,420,000	142,000	1,562,000
6.	Bonga National High School	4,294,000	346,000	4,640,000
7.	Cabasan National High School	5,970,000	419,000	6,389,000
8.	Caguiba National High School	2,325,000	215,000	2,540,000
9.	Cawayan National High School	3,353,000	282,000	3,635,000
10.	Cotmon National High School	8,708,000	487,000	9,195,000
11.	Daraga National High School	33,819,000	2,803,000	36,622,000
12.	Estancia National High School	2,857,000	221,000	3,078,000
13.	Itaran National High School	6,807,000	509,000	7,316,000
14.	Jovellar National High School	5,711,000	503,000	6,214,000
15.	Labnig National High School	2,865,000	200,000	3,065,000
16.	Lacag National High School	4,453,000	269,000	4,722,000
17.	Libon Agro-Industrial High School	12,804,000	1,087,000	13,891,000
18.	Buga High School, Libon	4,290,000	392,000	4,682,000
19.	Magpanambo National High School	2,286,000	160,000	2,446,000
20.	Malabog National High School	20,993,000	1,186,000	22,179,000
21.	Malipo National High School	5,444,000	387,000	5,831,000
22.	Manito National High School	8,930,000	751,000	9,681,000
23.	Maramba National High School	5,565,000	304,000	5,869,000
24.	Marcial O. Rañola Memorial High School	41,494,000	2,625,000	44,119,000
25.	Lower Binogsacan National High School (Marcial O. Rañola Memorial High School - Lower Binogsacan Extension)	3,308,000	360,000	3,668,000
26.	Masarawag National High School	5,775,000	412,000	6,187,000
27.	Matacon National High School	5,038,000	345,000	5,383,000
28.	Naga National High School	11,877,000	952,000	12,829,000
29.	Marigondon High School	3,063,000	251,000	3,314,000
30.	Oas Polytechnic School	12,544,000	723,000	13,267,000
31.	Pantao National High School	8,533,000	420,000	8,953,000
32.	Paraian National High School	2,521,000	216,000	2,737,000
33.	Pili National High School	6,918,000	443,000	7,361,000
34.	Pioduran National High School	7,792,000	446,000	8,238,000
35.	Polangui General Comprehensive High School	44,451,000	2,102,000	46,553,000
36.	Rapu-rapu National High School	7,976,000	496,000	8,472,000
37.	Saban National High School	5,794,000	359,000	6,153,000
38.	San Antonio National High School, Malilipot	4,096,000	292,000	4,388,000
39.	San Fernando National High School	2,638,000	186,000	2,824,000
40.	San Francisco National High School	3,559,000	610,000	4,169,000
41.	San Isidro National High School, Jovellar	1,915,000	153,000	2,068,000
42.	San Isidro National High School (San Jose Annex), Malilipot	3,380,000	213,000	3,593,000
43.	San Jose National High School, Libon	3,293,000	240,000	3,533,000

44. San Jose National High School, Malilipot	10,504,000	813,000	11,317,000
45. San Vicente National High School	3,824,000	246,000	4,070,000
46. Sto. Domingo National High School	18,533,000	1,306,000	19,839,000
47. Sogod National High School	3,278,000	221,000	3,499,000
48. Tiwi Agro-Industrial School	17,304,000	1,749,000	19,053,000
49. Villahermosa National High School	4,900,000	286,000	5,186,000
50. Vinisitahan National High School	6,063,000	439,000	6,502,000
51. Anislag National High School - San Vicente Grande	229,000	180,000	409,000
52. San Pablo High School	2,289,000	165,000	2,454,000
53. Ilawod High School	5,229,000	464,000	5,693,000
54. Panoypoy High School	2,192,000	176,000	2,368,000
55. Bañadero High School (formerly Daraga National High School - Banadero Extension)	2,983,000	254,000	3,237,000
56. Itaran National High School - Maysua Extension	1,818,000	131,000	1,949,000
57. Bonbon National High School (Libon Agro-Industrial High School - Bonbon)	2,691,000	232,000	2,923,000
58. Libon Agro-Industrial High School - Interior	229,000	137,000	366,000
59. Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo)	680,000	86,000	766,000
60. Mauraro National High School (Malipo National High School - Mauraro Extension)	5,061,000	442,000	5,503,000
61. Cawayan High School (formerly Manito National High School - Cawayan Extension)	3,218,000	233,000	3,451,000
62. Nagotgot High School (Manito National High School - Nagotgot Extension, Manito)	3,552,000	214,000	3,766,000
63. Maramba National High School - Cagmanaba Ha (Maramba)	1,590,000	188,000	1,778,000
64. San Juan High School (Oas Polytechnic School - San Juan Extension High School)	4,426,000	246,000	4,672,000
65. Sabino Rebagay Memorial High School	3,202,000	207,000	3,409,000
66. Oas Polytechnic School - Tobog High School	1,167,000	131,000	1,298,000
67. Pantao National High School -Rawis High School (Extension)	1,586,000	194,000	1,780,000
68. Alabangpuro High School	1,617,000	132,000	1,749,000
69. Ponso National High School (formerly Polangui General Comprehensive High School, Annex 3)	8,319,000	510,000	8,829,000
70. La Medalla High School	1,658,000	82,000	1,740,000
71. Alimsog Integrated School	1,358,000	80,000	1,438,000
72. Tiwi Agro-Industrial School - Joroan Extension	3,069,000	359,000	3,428,000
73. Villahermosa National High School - Bogtong National High School	1,369,000	127,000	1,496,000
74. Mancao High School	2,272,000	140,000	2,412,000
75. Malapay National High School (Ligao National High School - Malapay Extension High School)	1,365,000	137,000	1,502,000
76. Anislag National High School - Bascaran High School Extension	1,129,000	210,000	1,339,000
77. Malilipot National High School	4,598,000	354,000	4,952,000
78. San Pascual National High School	2,053,000	113,000	2,166,000
79. Balogo National High School (formerly Polangui General Comprehensive High School, Annex 1)	6,673,000	494,000	7,167,000
80. Bilbao High School	1,574,000	115,000	1,689,000
81. Mamlad High School	1,365,000	126,000	1,491,000

82.	San Agustin Integrated High School	3,103,000	177,000	3,280,000
83.	San Miguel High School	677,000	94,000	771,000
84.	Lanigay High School	2,044,000	171,000	2,215,000
85.	Malidong High School	1,124,000	177,000	1,301,000
86.	Pantao National High School - Macabugos High School Extension	229,000	95,000	324,000
87.	Matara High School		63,000	63,000
88.	Kilicao High School		50,000	50,000
c.	Division/District Offices (Proper)		7,180,000	7,180,000
d.	In-service Training (INSET)		3,303,000	3,303,000
2.	Division of Camarines Norte	996,473,000	50,847,000	1,047,320,000
a.	Elementary Education	727,104,000	22,392,000	749,496,000
b.	Secondary Education	269,369,000	23,056,000	292,425,000
1.	Vicente L. Basit Memorial High School (formerly Awitan National High School)	5,025,000	373,000	5,398,000
2.	Bagong Silang II High School	2,722,000	244,000	2,966,000
3.	Basiad National High School	3,132,000	269,000	3,401,000
4.	Basud National High School	19,891,000	1,512,000	21,403,000
5.	Batobalani National High School	6,213,000	483,000	6,696,000
6.	Camarines Norte High School	12,036,000	1,059,000	13,095,000
7.	Daguit National High School	6,039,000	359,000	6,398,000
8.	D. Q. Liwag National High School	7,887,000	670,000	8,557,000
9.	Gonzalo Aler National High School	4,279,000	301,000	4,580,000
10.	Jose Panganiban National High School	26,872,000	1,729,000	28,601,000
11.	Labo National High School	3,567,000	293,000	3,860,000
12.	Labo Science and Technology High School	3,191,000	251,000	3,442,000
13.	Lalawigan National High School	1,740,000	201,000	1,941,000
14.	Larap National High School	5,509,000	467,000	5,976,000
15.	Manguisoc High School	3,218,000	324,000	3,542,000
16.	San Lorenzo Ruiz National High School (Matacong National High School)	3,376,000	232,000	3,608,000
17.	Matango National High School	2,870,000	197,000	3,067,000
18.	Maulawin National High School	1,656,000	171,000	1,827,000
19.	Moreno Integrated High School	15,034,000	1,289,000	16,323,000
20.	Pambuhan National High School	3,102,000	246,000	3,348,000
21.	Paracale National High School	16,549,000	1,391,000	17,940,000
22.	Rizal National High School	11,530,000	949,000	12,479,000
23.	Sabang National High School	2,774,000	253,000	3,027,000
24.	San Felipe National High School	7,118,000	445,000	7,563,000
25.	San Roque High School	6,997,000	653,000	7,650,000
26.	Froilan D. Lopez High School (formerly San Vicente National High School)	5,048,000	671,000	5,719,000
27.	Sta. Cruz National High School	1,934,000	188,000	2,122,000
28.	Tigbinan National High School	5,077,000	441,000	5,518,000
29.	Tulay Na Lupa National High School	13,295,000	723,000	14,018,000

30.	Vinzons Pilot High School	22,979,000	1,750,000	24,729,000
31.	Bagong Silang I High School (Tulay na Lupa National High School - Bagong Silang)	1,862,000	244,000	2,106,000
32.	Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay)	2,117,000	221,000	2,338,000
33.	Pablo S. Villafuerte High School, Mercedes	2,776,000	192,000	2,968,000
34.	Pag-asa High School (formerly Tulay na Lupa National High School - Pag-asa High School)	1,147,000	59,000	1,206,000
35.	Talobatib High School (formerly Daguit National High School - Talobatib High School)	3,592,000	367,000	3,959,000
36.	Delia Diezmo National High School (Gonzalo Aler (Alayao) National High School - Delia Diezmo NHS)	1,390,000	267,000	1,657,000
37.	Lara National High School - CNCEA Annex (Lara National High School)		50,000	50,000
38.	Gumaus National High School (Paracale National High School - Gumaus Annex)	1,818,000	188,000	2,006,000
39.	Paracale National High School - Tabas Extension National High School (Paracale)	1,617,000	342,000	1,959,000
40.	Leocadio Alejo Entienza High School, Sta. Elena	2,500,000	367,000	2,867,000
41.	San Roque High School - Mercedes High School (San Roque)	3,198,000	498,000	3,696,000
42.	San Francisco National High School	2,052,000	211,000	2,263,000
43.	San Isidro (Alcantara) High School (formerly San Isidro High School)	1,169,000	109,000	1,278,000
44.	Alawihao High School	4,784,000	529,000	5,313,000
45.	Dominador Narido High School	2,041,000	225,000	2,266,000
46.	Froilan D. Lopez High School - Frabrica High School	911,000	136,000	1,047,000
47.	Profirio R. Ponayo High School	2,321,000	200,000	2,521,000
48.	Eugenia Morana - Quintela Memorial High School	1,370,000	151,000	1,521,000
49.	San Felipe National High School - Tuaca High School		131,000	131,000
50.	Victoria Tuacar High School	1,136,000	122,000	1,258,000
51.	Vinzons Pilot High School - Lazaro Cabezudo High School	908,000	126,000	1,034,000
52.	Magsaysay High School		119,000	119,000
53.	Basud National High School - Caringo Annex		68,000	68,000
c.	Division/District Offices (Proper)		3,715,000	3,715,000
d.	In-service Training (INSET)		1,684,000	1,684,000
3.	Division of Camarines Sur	2,773,526,000	163,128,000	2,936,654,000
a.	Elementary Education	1,998,112,000	81,754,000	2,079,866,000
b.	Secondary Education	775,414,000	66,647,000	842,061,000
1.	Agdangan National High School	4,451,000	423,000	4,874,000
2.	Anib National High School	3,905,000	232,000	4,137,000
3.	Antipolo National High School	2,852,000	234,000	3,086,000
4.	Apad Provincial High School	3,839,000	261,000	4,100,000
5.	Baao National High School	19,791,000	1,396,000	21,187,000
6.	Bagacay High School	2,998,000	210,000	3,208,000
7.	Bahao National High School	3,050,000	174,000	3,224,000

8.	Bahay Provincial High School	5,162,000	403,000	5,565,000
9.	Bahi National High School	2,286,000	193,000	2,479,000
10.	Balaogan National High School	3,393,000	263,000	3,656,000
11.	Balaton National High School	3,930,000	198,000	4,128,000
12.	Banga National High School	1,563,000	141,000	1,704,000
13.	Barcelonita Fishery School	8,012,000	1,107,000	9,119,000
14.	Bikal Fishery School	6,037,000	802,000	6,839,000
15.	Binagasbasan National High School	3,552,000	82,000	3,634,000
16.	Binuaanan High School	3,823,000	322,000	4,145,000
17.	Bula National High School	11,512,000	818,000	12,330,000
18.	Burabod National High School	1,523,000	138,000	1,661,000
19.	Gregorio O. Bercasio Memorial High School	3,306,000	233,000	3,539,000
20.	Caima National High School	3,314,000	317,000	3,631,000
21.	Calabanga National High School	21,638,000	1,206,000	22,844,000
22.	Caranday National High School	1,805,000	146,000	1,951,000
23.	Doroteo Federis, Sr. National High School (Carangcang National High School)	2,007,000	146,000	2,153,000
24.	Casay Provincial High School	2,398,000	205,000	2,603,000
25.	Casugad National High School	2,056,000	149,000	2,205,000
26.	Coguit Provincial High School	1,752,000	215,000	1,967,000
27.	Colacling National High School	5,129,000	403,000	5,532,000
28.	Curry National High School	3,718,000	212,000	3,930,000
29.	Dahat National Vocational High School	3,298,000	255,000	3,553,000
30.	Dalupaon National High School	3,492,000	198,000	3,690,000
31.	Del Gallego National High School	6,699,000	540,000	7,239,000
32.	Don M. Gonzalvo Memorial High School	4,586,000	379,000	4,965,000
33.	Don M. Veneracion National High School	6,392,000	538,000	6,930,000
34.	Don Servillano Platon Memorial National High School (formerly Tinambac National High School)	11,740,000	832,000	12,572,000
35.	Don Teofilo H. Dilanco Memorial High School	2,403,000	232,000	2,635,000
36.	Fabrica National High School	3,293,000	210,000	3,503,000
37.	Gainza National High School	4,774,000	399,000	5,173,000
38.	Gibgos National High School	3,156,000	186,000	3,342,000
39.	Goa National High School	13,316,000	595,000	13,911,000
40.	Godofredo Reyes, Sr. National High School	4,293,000	351,000	4,644,000
41.	Guijalo National High School	2,837,000	187,000	3,024,000
42.	Haluban National High School	2,576,000	194,000	2,770,000
43.	Hobo National High School	5,166,000	347,000	5,513,000
44.	Inoyonan National High School	3,112,000	225,000	3,337,000
45.	Jose de Villa National High School	4,364,000	328,000	4,692,000
46.	Juan F. Triviño Barangay High School	8,437,000	792,000	9,229,000
47.	Kinalansan National High School	6,049,000	451,000	6,500,000
48.	La Purisima National High School	6,314,000	663,000	6,977,000
49.	La Salvacion National High School	3,938,000	348,000	4,286,000
50.	Lupi National High School	3,540,000	244,000	3,784,000
51.	Lupi-Iligan National High School	2,459,000	196,000	2,655,000
52.	Federico P. Condat National High School, Presentacion	4,180,000	219,000	4,399,000
53.	Malansad National High School	3,146,000	201,000	3,347,000
54.	Malawag National High School	6,080,000	353,000	6,433,000
55.	Mambayawas High School	1,902,000	171,000	2,073,000
56.	Mambulo Nuevo High School	4,001,000	265,000	4,266,000

57.	Mangayawan National High School	2,877,000	179,000	3,056,000
58.	Mansalaya National High School	1,393,000	134,000	1,527,000
59.	Masoli National High School	3,172,000	260,000	3,432,000
60.	Medroso Mendoza High School	2,045,000	180,000	2,225,000
61.	Milaor National High School	12,210,000	846,000	13,056,000
62.	Minalabac National High School	7,073,000	401,000	7,474,000
63.	Nabua National High School	43,780,000	2,407,000	46,187,000
64.	Ocampo National High School	16,944,000	1,066,000	18,010,000
65.	Ombao National High School	2,289,000	185,000	2,474,000
66.	Oring National High School	1,998,000	190,000	2,188,000
67.	Palangon Provincial High School	2,283,000	157,000	2,440,000
68.	Palsong National High School	5,916,000	492,000	6,408,000
69.	Pambuhan National High School	1,644,000	214,000	1,858,000
70.	Pamplona National High School	8,345,000	640,000	8,985,000
71.	Pamukid National High School	7,341,000	558,000	7,899,000
72.	Pararao National High School	3,824,000	276,000	4,100,000
73.	Partido Agro-Industrial National High School	4,966,000	552,000	5,518,000
74.	Pili National High School - Presentacion	3,322,000	206,000	3,528,000
75.	Pili National High School - Pili	22,923,000	1,042,000	23,965,000
76.	Ragay National Agricultural and Fisheries School	17,214,000	3,089,000	20,303,000
77.	Rodriguez National High School	8,380,000	656,000	9,036,000
78.	Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaon NHS - Bahay Annex)	3,767,000	602,000	4,369,000
79.	Sagrada National High School - Tinambac	4,751,000	157,000	4,908,000
80.	Sagrada Provincial High School	3,532,000	287,000	3,819,000
81.	Salvacion National High School - Bato	6,780,000	481,000	7,261,000
82.	Salvacion National High School - Tigaon	11,437,000	920,000	12,357,000
83.	San Antonio National High School	3,940,000	314,000	4,254,000
84.	San Fernando National High School	8,473,000	596,000	9,069,000
85.	San Gabriel - San Isidro National High School	5,226,000	298,000	5,524,000
86.	San Isidro National High School - Libmanan	12,129,000	621,000	12,750,000
87.	Magarao National High School, Magarao	7,906,000	603,000	8,509,000
88.	San Jose National High School	10,573,000	626,000	11,199,000
89.	San Jose Alanao High School	1,619,000	99,000	1,718,000
90.	San Juan National High School	10,513,000	654,000	11,167,000
91.	San Rafael National High School	12,967,000	1,276,000	14,243,000
92.	San Ramon National High School - Bula	2,947,000	258,000	3,205,000
93.	San Ramon National High School - Lagonoy	8,496,000	693,000	9,189,000
94.	San Ramon Provincial High School	1,522,000	149,000	1,671,000
95.	San Vicente National High School - Buhi	8,026,000	558,000	8,584,000
96.	San Vicente National High School - Pamplona	4,043,000	247,000	4,290,000
97.	Bato National High School	7,383,000	623,000	8,006,000
98.	Sibaguan Agro-Industrial High School	2,974,000	210,000	3,184,000
99.	Sinuknipan National High School	3,596,000	276,000	3,872,000
100.	Sipocot National High School	18,928,000	1,530,000	20,458,000
101.	Siruma National High School	3,603,000	182,000	3,785,000
102.	Sta. Cruz National High School	6,896,000	529,000	7,425,000
103.	Sta. Justina National High School	4,848,000	461,000	5,309,000
104.	Sta. Lutgarda National High School	7,224,000	582,000	7,806,000
105.	Sto. Tomas National High School	12,093,000	1,182,000	13,275,000
106.	Sulpicio A. Roco National High School	6,804,000	339,000	7,143,000

107.	Tabgon National High School	3,083,000	237,000	3,320,000
108.	Tamban National High School	4,576,000	378,000	4,954,000
109.	Tambo National High School	3,540,000	339,000	3,879,000
110.	Tandoc National High School	2,644,000	172,000	2,816,000
111.	Tapayas National High School	4,088,000	291,000	4,379,000
112.	Tawog National High School	9,068,000	458,000	9,526,000
113.	Tierra Nevada National High School	1,788,000	158,000	1,946,000
114.	Tomas A. Andaya, Sr. National High School	5,028,000	1,384,000	6,412,000
115.	Union National High School	4,696,000	351,000	5,047,000
116.	Villamayor National High School	4,103,000	264,000	4,367,000
117.	Villazar National High School	7,598,000	545,000	8,143,000
118.	Vito National High School	1,557,000	160,000	1,717,000
119.	Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco)	1,124,000	139,000	1,263,000
120.	Nonito Paz Arroyo Memorial National High School	1,852,000	127,000	1,979,000
121.	Eusebia Paz Arroyo Memorial National High School	2,750,000	301,000	3,051,000
122.	Balaton National High School - Himanag Annex (Balaton)	229,000	174,000	403,000
123.	Binagasbasan National High School - Denrica National High School		92,000	92,000
124.	Bula National High School - Caorasan National High School Annex (Bula)		95,000	95,000
125.	Quipayo National High School	5,242,000	621,000	5,863,000
126.	Calabanga National High School - Sabang National High School Annex	2,098,000	315,000	2,413,000
127.	Calabanga National High School - West Coast Annex	908,000	137,000	1,045,000
128.	Kinalansan High School (Pinaglabanan High School Annex)	3,539,000	371,000	3,910,000
129.	Bitaoagan National High School	456,000	111,000	567,000
130.	Victor Bernal National High School (Nabua National High School - Victor Bernal Annex PHS)		186,000	186,000
131.	Nabua National High School - Lourdes Provincial High School (Nabua)		146,000	146,000
132.	Hanawan National High School (Ocampo National High School - Hanawan High School Annex)	911,000	408,000	1,319,000
133.	Catalotoan National High School	1,129,000	140,000	1,269,000
134.	Gov. Mariano E. Villafuerte High School, Pili	1,810,000	262,000	2,072,000
135.	V. Bagasina Memorial High School (Pili National High School- V. Bagasina, Sr., Annex Memorial High School)	3,634,000	351,000	3,985,000
136.	Pili National High School (Pili National High School Annex - San Jose National High School)	2,534,000	668,000	3,202,000
137.	Magsaysay National High School	453,000	158,000	611,000
138.	Salvacion National High School, Bato - San Roque High School	900,000	262,000	1,162,000
139.	Salvacion High School (Sagnay Southeastern)	229,000	153,000	382,000
140.	Tinawagan National High School	453,000	120,000	573,000
141.	San Fernando National High School (Pinamisagan High School)	232,000	163,000	395,000
142.	Rangas Ramos National High School (San Jose Fishery)	1,839,000	317,000	2,156,000
143.	Mantalisay National High School (formerly San Juan National High School Annex)	1,351,000	176,000	1,527,000
144.	Nato National High School	3,015,000	444,000	3,459,000

145.	Siruma High School (Fundado High School Annex) (Siruma)	232,000	84,000	316,000
146.	Siembre High School (Sulpicio A. Roco National High School - Siembre Annex)	900,000	103,000	1,003,000
147.	Kinalansan National High School (Tabgon Annex High School, Goa)	1,620,000	189,000	1,809,000
148.	Tawog National High School - Eastern Coast National High School (Tawog)		98,000	98,000
149.	Tawog National High School - Northern Peninsula		81,000	81,000
150.	Villamayor National High School - Bagolatao High School Annex	456,000	85,000	541,000
151.	Buhi SPED Integrated School	459,000	50,000	509,000
152.	Ponong Integrated School	908,000	87,000	995,000
153.	Maangas High School - Buenavista Annex (Maangas)	677,000	134,000	811,000
154.	Panagan National High School	1,810,000	208,000	2,018,000
155.	Malawag National High School - Tandaay National High School	2,528,000	320,000	2,848,000
156.	San Vicente High School (Anib National High School Annex) - Sipocot	1,124,000	95,000	1,219,000
157.	Bagong Sirang High School (Curry High School - Bagong Sirang Extension)	900,000	225,000	1,125,000
158.	Dalupaon National High School (Tinalmud Provincial High School Annex)	229,000	160,000	389,000
159.	La Salvacion National High School (Huyonhuyon Annex High School)	1,828,000	145,000	1,973,000
160.	Laganac High School (Pararao High School - Laganac Annex High School)	677,000	126,000	803,000
161.	Agay-ayan National High School	453,000	102,000	555,000
162.	Dalipay High School		87,000	87,000
163.	Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente)	1,124,000	131,000	1,255,000
164.	Cristobal D. Aquino Memorial High School		117,000	117,000
165.	Ramon B. Felipe, Sr. National High School	1,124,000	150,000	1,274,000
166.	Don Mariano C. San Juan High School		127,000	127,000
167.	Northern Plain High School	1,351,000	113,000	1,464,000
168.	Ragay Science and Mathematics Oriented High School		200,000	200,000
169.	Minalabac National High School (Antipolo High School Annex)	2,022,000	282,000	2,304,000
170.	Dr. Lorenzo P. Ziga Memorial High School	900,000	163,000	1,063,000
171.	Buenavista National High School	453,000	82,000	535,000
172.	Sta. Cruz High School (Northern Canaman High School Annex)	452,000	89,000	541,000
173.	Goa National High School - Payatan High School Complex		91,000	91,000
174.	Bantugan National High School	453,000	61,000	514,000
175.	Goa National High School - Visita De Salog Extension	1,354,000	174,000	1,528,000
176.	Goa National High School - Juan L. Filipino Memorial High School	1,578,000	181,000	1,759,000
177.	Canayonan National High School	677,000	141,000	818,000
178.	Sipocot National High School (Bolo Norte High School Extension)		238,000	238,000

179.	Salvacion High School (Payak High School Annex)		103,000	103,000
180.	San Isidro National High School (Carmel High School Annex)		50,000	50,000
181.	San Gabriel San Isidro High School (Cagbibí High School Annex)		100,000	100,000
182.	Binobong High School		97,000	97,000
183.	Salvacion National High School, Tigaon (Sagnay Western High School)	452,000	128,000	580,000
184.	Rangas-Ramos National High School (Salogon High School)	677,000	155,000	832,000
185.	Sacred Heart High School (Villazar National High School - Sacred Heart High School Extension)	1,124,000	100,000	1,224,000
186.	Eduardo V. Agomaa High School		100,000	100,000
187.	Pulang Daga National High School	229,000	84,000	313,000
188.	Fabrica High School		104,000	104,000
189.	Bikol High School for Arts and Culture	453,000	61,000	514,000
190.	Camarines Sur National Agro-Industrial High School	453,000	61,000	514,000
c.	Division/District Offices (Proper)		8,580,000	8,580,000
d.	In-service Training (INSET)		6,147,000	6,147,000
4.	Division of Catanduanes	816,045,000	28,817,000	844,862,000
a.	Elementary Education	591,453,000	10,408,000	601,861,000
b.	Secondary Education	224,592,000	15,328,000	239,920,000
1.	Agban National High School	2,215,000	177,000	2,392,000
2.	Antipolo National High School	3,725,000	196,000	3,921,000
3.	Bagamanoc Rural Development High School	9,120,000	430,000	9,550,000
4.	Baras Rural Development High School	9,161,000	560,000	9,721,000
5.	Bato Rural Development High School	14,578,000	714,000	15,292,000
6.	Bugao National High School	2,856,000	172,000	3,028,000
7.	Cabcab National High School	3,142,000	215,000	3,357,000
8.	Cabugao Integrated School	2,402,000	290,000	2,692,000
9.	Caramoran Rural Development High School	8,233,000	392,000	8,625,000
10.	Caramoran School of Fisheries	6,796,000	533,000	7,329,000
11.	Catanduanes National High School	36,131,000	1,997,000	38,128,000
12.	Codon National High School	2,235,000	161,000	2,396,000
13.	Dariao National High School	1,533,000	160,000	1,693,000
14.	Dororian National High School	1,565,000	159,000	1,724,000
15.	Gigmoto Rural Development High School	7,558,000	404,000	7,962,000
16.	Hawan National High School	2,872,000	198,000	3,070,000
17.	Magnesia National High School	2,353,000	166,000	2,519,000
18.	Manambrag National High School	3,086,000	215,000	3,301,000
19.	Mayngaway National High School	3,068,000	208,000	3,276,000
20.	Palta National High School	3,768,000	276,000	4,044,000
21.	Pandan School of Arts and Trades	17,873,000	1,462,000	19,335,000
22.	Panganiban National High School	5,976,000	126,000	6,102,000

23.	San Andres Vocational School	20,130,000	1,942,000	22,072,000
24.	San Jose National High School	4,493,000	327,000	4,820,000
25.	San Miguel Rural Development High School	10,964,000	474,000	11,438,000
26.	San Vicente National High School	1,959,000	166,000	2,125,000
27.	Sicmil Integrated School	688,000	58,000	746,000
28.	Supang-Datag National High School	4,143,000	364,000	4,507,000
29.	Tabugoc National High School	3,636,000	273,000	3,909,000
30.	Tambongon National High School	2,920,000	197,000	3,117,000
31.	Tinago National High School	2,836,000	168,000	3,004,000
32.	Tubli National High School	4,109,000	344,000	4,453,000
33.	Viga Rural Development High School	11,530,000	513,000	12,043,000
34.	Catanduanes National High School - Calatagan High School	4,634,000	461,000	5,095,000
35.	Panganiban National High School, Caic Compound (Panganiban)		291,000	291,000
36.	San Miguel Rural Development High School		163,000	163,000
37.	Bote Integrated School	1,132,000	108,000	1,240,000
38.	Buyo Integrated School	1,172,000	218,000	1,390,000
39.	Cobo Integrated School		50,000	50,000
c.	Division/District Offices (Proper)		2,298,000	2,298,000
d.	In-service Training (INSET)		783,000	783,000
5.	Division of Masbate	1,581,038,000	83,823,000	1,664,861,000
a.	Pre-School Education	8,086,000		8,086,000
b.	Elementary Education	1,243,412,000	46,452,000	1,289,864,000
c.	Secondary Education	329,540,000	28,246,000	357,786,000
1.	Alimango National High School	2,882,000	161,000	3,043,000
2.	Andres Clemente, Jr. National High School	9,675,000	612,000	10,287,000
3.	Temestocles A. Merioles Memorial High School (Armenia National High School)	3,882,000	364,000	4,246,000
4.	Aroroy National High School	20,909,000	1,158,000	22,067,000
5.	Badiang National High School	3,633,000	383,000	4,016,000
6.	Bagahanglad National High School	6,210,000	240,000	6,450,000
7.	Baleno National High School	5,728,000	303,000	6,031,000
8.	Balud National High School	5,903,000	318,000	6,221,000
9.	Bangalisan Barangay High School	1,410,000	213,000	1,623,000
10.	Bara National High School	3,332,000	333,000	3,665,000
11.	Buenavista National High School	7,024,000	678,000	7,702,000
12.	Bugtong Barangay High School	1,371,000	106,000	1,477,000
13.	Buracan National High School	3,256,000	254,000	3,510,000
14.	Burgos National High School	2,524,000	285,000	2,809,000
15.	Buri National High School	3,346,000	185,000	3,531,000
16.	Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	3,265,000	321,000	3,586,000
17.	Buyo National High School	1,249,000	128,000	1,377,000

18.	Cadulawan National High School	3,751,000	313,000	4,064,000
19.	Cataingan National High School	22,962,000	1,276,000	24,238,000
20.	Cawayan National High School	2,547,000	158,000	2,705,000
21.	Del Carmen National High School	7,375,000	761,000	8,136,000
22.	Dimasalang National High School	13,791,000	958,000	14,749,000
23.	Felixberto del Rosario, Jr. Memorial High School	1,989,000	137,000	2,126,000
24.	F. Alindogan National High School	4,661,000	406,000	5,067,000
25.	Halabangbaybay National High School	2,500,000	153,000	2,653,000
26.	Ipil National High School	2,748,000	235,000	2,983,000
27.	Jamorawon Barangay High School	2,382,000	257,000	2,639,000
28.	Lagta National High School	3,646,000	309,000	3,955,000
29.	Lahong National High School	3,136,000	226,000	3,362,000
30.	Liong National High School	2,282,000	260,000	2,542,000
31.	Luy-a National High School	3,811,000	371,000	4,182,000
32.	Magdalena National High School	3,114,000	281,000	3,395,000
33.	Mandaon National High School	10,813,000	887,000	11,700,000
34.	Marintoc National High School	3,628,000	374,000	4,002,000
35.	Matangtang National High School	1,826,000	174,000	2,000,000
36.	Milagros National High School	1,932,000	176,000	2,108,000
37.	Mobo National High School	8,692,000	686,000	9,378,000
38.	Monreal National High School	3,893,000	376,000	4,269,000
39.	Nabangig National High School	5,338,000	516,000	5,854,000
40.	Naro High School	4,024,000	383,000	4,407,000
41.	Palanas National High School	3,553,000	247,000	3,800,000
42.	Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	3,793,000	360,000	4,153,000
43.	Panique National High School	6,012,000	370,000	6,382,000
44.	Tiburcio Berdida High School (Pasig National High School)	5,279,000	390,000	5,669,000
45.	Pawican National High School	3,700,000	309,000	4,009,000
46.	Salvador Arollado, Sr. Memorial High School	8,114,000	414,000	8,528,000
47.	Quezon National High School	2,309,000	151,000	2,460,000
48.	Quinayangan National High School	1,386,000	178,000	1,564,000
49.	San Isidro National High School	3,757,000	156,000	3,913,000
50.	San Jacinto National High School	13,255,000	897,000	14,152,000
51.	San Pascual National High School	10,632,000	495,000	11,127,000
52.	San Pedro National High School	3,015,000	280,000	3,295,000
53.	San Ramon National High School	2,480,000	233,000	2,713,000
54.	Santos E. Conag National High School	3,660,000	225,000	3,885,000
55.	Tanque National High School	4,262,000	348,000	4,610,000
56.	Tinigban National High School	1,904,000	230,000	2,134,000
57.	Uson National High School	3,778,000	312,000	4,090,000
58.	Verdida Sabrido High School	1,369,000	239,000	1,608,000
59.	Vivencio P. Casas, Sr. Memorial High School, Placer	3,292,000	367,000	3,659,000
60.	Togoron National High School	453,000	196,000	649,000
61.	Balud National High School - Pajo National High School (Balud National High School Annex)		161,000	161,000
62.	Pulanduta National High School - Jintolo High School, Pulanduta	900,000	185,000	1,085,000
63.	Puro High School	1,811,000	332,000	2,143,000
64.	Delavin-Rubia High School	1,351,000	179,000	1,530,000

65.	Villahermosa National High School	4,169,000	479,000	4,648,000
66.	Allanaraiz-Marfil High School	2,822,000	295,000	3,117,000
67.	Masbate School of Fisheries	8,667,000	1,145,000	9,812,000
68.	Palanas National Agricultural High School	1,799,000	367,000	2,166,000
69.	Rodolfo Z. Titong National High School	1,351,000	139,000	1,490,000
70.	Arriegado-Sevillano High School	1,351,000	166,000	1,517,000
71.	Pinamandayan High School	1,799,000	158,000	1,957,000
72.	Cabitan High School	2,272,000	294,000	2,566,000
73.	Mary Perpetua E. Briones High School	900,000	123,000	1,023,000
74.	Osmeña High School	452,000	135,000	587,000
75.	Miabas High School	1,351,000	122,000	1,473,000
76.	San Pablo High School	1,824,000	155,000	1,979,000
77.	Serafin C. Rosero Memorial High School	1,351,000	162,000	1,513,000
78.	Teresita C. Young High School	1,574,000	159,000	1,733,000
79.	Iniwaran Integrated School		51,000	51,000
80.	Pedro C. Sese, Sr. Memorial High School	900,000	159,000	1,059,000
81.	Malaking Ilog National High School	453,000	165,000	618,000
82.	Tomas V. Rivera Memorial High School		241,000	241,000
83.	Francisca Conag Lavisto Memorial High School		56,000	56,000
84.	Mataba Integrated School		72,000	72,000
85.	Tigbao Integrated School		71,000	71,000
86.	Costa Rica Integrated School		142,000	142,000
87.	Gibraltar Integrated School		50,000	50,000
88.	Conrada Tero Kho Memorial High School		92,000	92,000
89.	Feliciano S. Samonte Memorial High School		93,000	93,000
90.	Floro L. Medina Memorial High School		59,000	59,000
91.	Cogon High School		127,000	127,000
d.	Division/District Offices (Proper)		5,632,000	5,632,000
e.	In-service Training (INSET)		3,493,000	3,493,000
6.	Division of Sorsogon	1,330,038,000	74,494,000	1,404,532,000
a.	Elementary Education	935,256,000	34,477,000	969,733,000
b.	Secondary Education	394,782,000	31,595,000	426,377,000
1.	Abucay National High School	7,508,000	415,000	7,923,000
2.	Bacolod National High School	3,594,000	254,000	3,848,000
3.	Bagacay National High School	3,724,000	354,000	4,078,000
4.	Barcelona National Comprehensive High School	13,790,000	818,000	14,608,000
5.	Bentuco High School	2,558,000	268,000	2,826,000
6.	Biriran National High School	2,831,000	216,000	3,047,000
7.	Buhang National High School	7,304,000	484,000	7,788,000
8.	Bulacao National High School	5,064,000	295,000	5,359,000
9.	Bulan National High School	33,702,000	2,343,000	36,045,000
10.	Butag School of Fisheries	2,242,000	135,000	2,377,000
11.	Cabugao National High School	1,160,000	117,000	1,277,000
12.	Caditaan National High School	3,309,000	238,000	3,547,000
13.	Calao National High School	3,527,000	349,000	3,876,000

14. Casiguran Technical Vocational School	15,934,000	2,044,000	17,978,000
15. Castilla National High School	3,241,000	264,000	3,505,000
16. Culasi National High School	3,435,000	288,000	3,723,000
17. Cumadcad National High School	12,601,000	803,000	13,404,000
18. Danao National High School	3,256,000	238,000	3,494,000
19. Donsol National Comprehensive High School	28,108,000	1,466,000	29,574,000
20. Donsol Vocational High School	11,137,000	355,000	11,492,000
21. Gabao National High School	4,496,000	436,000	4,932,000
22. Gallanosa National High School	31,248,000	2,391,000	33,639,000
23. Gubat National High School	25,835,000	1,871,000	27,706,000
24. Juban High School (Beriran-Juban Extension)	4,452,000	297,000	4,749,000
25. Lungib National High School	2,316,000	206,000	2,522,000
26. Macalaya National High School	6,005,000	337,000	6,342,000
27. Magallanes National High School	5,448,000	511,000	5,959,000
28. Magallanes National Vocational High School	9,506,000	992,000	10,498,000
29. Manlabong National High School	1,464,000	195,000	1,659,000
30. Manuel T. Sia Memorial High School	1,526,000	126,000	1,652,000
31. Matnog National High School	13,405,000	1,188,000	14,593,000
32. Milagrosa National High School	3,149,000	230,000	3,379,000
33. Oras National High School	3,680,000	236,000	3,916,000
34. Palanas National High School	1,966,000	175,000	2,141,000
35. Pilar National Comprehensive High School	13,689,000	1,000,000	14,689,000
36. Pili National High School	2,749,000	151,000	2,900,000
37. Prieto Diaz National High School	9,745,000	661,000	10,406,000
38. Quezon National High School	3,351,000	251,000	3,602,000
39. Rizal National High School - Gubat	4,780,000	285,000	5,065,000
40. Salvacion National High School	3,630,000	345,000	3,975,000
41. San Francisco National High School	6,536,000	472,000	7,008,000
42. San Isidro National High School (Bulan)	4,983,000	315,000	5,298,000
43. San Juan National High School	3,352,000	290,000	3,642,000
44. San Roque National High School	3,380,000	221,000	3,601,000
45. Siuton National High School	2,811,000	213,000	3,024,000
46. Sta. Cruz National High School	3,068,000	246,000	3,314,000
47. Sta. Magdalena National High School	10,496,000	737,000	11,233,000
48. Talaonga National High School	6,573,000	329,000	6,902,000
49. Irosin North High School (Tinampo High School)	1,389,000	154,000	1,543,000
50. Celso S. Falcotelo National High School, Barcelona	1,870,000	163,000	2,033,000
51. Sua High School, Matnog	1,963,000	185,000	2,148,000
52. Bayasong National High School	1,806,000	202,000	2,008,000
53. Beguin High School, Bulan	1,370,000	183,000	1,553,000
54. Castilla National High School - Buenavista High School Annex	2,022,000	165,000	2,187,000
55. Cumadcad National High School - Dinampa National High School Extension	3,381,000	258,000	3,639,000
56. Donsol National Comprehensive High School - Banuang Gurang Extension		257,000	257,000
57. Donsol National Comprehensive High School - Sta. Cruz Extension High School		302,000	302,000
58. Donsol Vocational High School - Gimagaan		392,000	392,000
59. Donsol Vocational High School - Gogon Annex		189,000	189,000
60. Magallanes National Vocational High School -			

	Cagbolo Extension	1,351,000	98,000	1,449,000
61.	Jupi National High School	1,358,000	197,000	1,555,000
62.	Faustino G. Glua High School (Otavi National High School)	2,033,000	197,000	2,230,000
63.	Gate National High School	1,586,000	161,000	1,747,000
64.	San Juan Bag-o High School	1,951,000	231,000	2,182,000
65.	Cadandanan National High School	1,351,000	151,000	1,502,000
66.	Bulusan High School	3,709,000	510,000	4,219,000
67.	Mayon High School	920,000	149,000	1,069,000
68.	San Rafael National High School	1,963,000	150,000	2,113,000
69.	Lajong National High School	705,000	75,000	780,000
70.	Bagatao High School	912,000	95,000	1,007,000
71.	Tingco National High School	1,478,000	158,000	1,636,000
72.	J. P. Laurel Extension High School		271,000	271,000
73.	Guruyan High School		139,000	139,000
74.	Pandan High School		62,000	62,000
75.	Bagong Sirang High School		50,000	50,000
c.	Division/District Offices (Proper)		5,830,000	5,830,000
d.	In-service Training (INSET)		2,592,000	2,592,000
7.	Division of Iriga City	216,325,000	11,252,000	227,577,000
a.	Elementary Education	154,340,000	4,243,000	158,583,000
b.	Secondary Education	61,985,000	5,435,000	67,420,000
1.	Perpetual Help National High School	7,989,000	489,000	8,478,000
2.	Rinconada National Technical Vocational School	18,546,000	2,041,000	20,587,000
3.	Sagrada National High School	5,633,000	336,000	5,969,000
4.	Zeferino D. Arroyo Memorial High School	13,839,000	1,272,000	15,111,000
5.	San Antonio National High School	6,209,000	382,000	6,591,000
6.	San Pedro National High School	2,985,000	135,000	3,120,000
7.	Sto. Niño National High School	5,384,000	336,000	5,720,000
8.	Perpetual Help National High School - Sta. Maria High School	1,400,000	142,000	1,542,000
9.	Rinconada National Technical Vocational School - San Francisco High School Annex		252,000	252,000
10.	Iriga City Division Integrated Special School (SPED)		50,000	50,000
c.	Division/District Offices (Proper)		1,255,000	1,255,000
d.	In-service Training (INSET)		319,000	319,000
8.	Division of Legazpi City	295,175,000	14,166,000	309,341,000
a.	Elementary Education	225,812,000	5,941,000	231,753,000
b.	Secondary Education	69,363,000	6,166,000	75,529,000

1.	Banquerohan National High School	15,131,000	733,000	15,864,000
2.	Pag-asa National High School	37,023,000	2,090,000	39,113,000
	Banquerohan National High School -			
3.	Oro Site High School	5,454,000	929,000	6,383,000
4.	Homapon High School	4,837,000	640,000	5,477,000
5.	Cabangan High School	1,932,000	270,000	2,202,000
6.	Gogon High School	1,248,000	494,000	1,742,000
7.	Pawa High School	262,000	185,000	447,000
8.	Arimbay High School	732,000	312,000	1,044,000
9.	Legaspi City High School	2,744,000	265,000	3,009,000
10.	Special Education Center		50,000	50,000
11.	Taysan Resettlement Integrated School		147,000	147,000
12.	Maslog High School		51,000	51,000
	c. Division/District Offices (Proper)		1,612,000	1,612,000
	d. In-service Training (INSET)		447,000	447,000
9.	Division of Naga City	314,280,000	20,023,000	334,303,000
	a. Elementary Education	204,162,000	7,837,000	211,999,000
	b. Secondary Education	110,118,000	10,247,000	120,365,000
	1. Camarines Sur National High School	68,779,000	6,334,000	75,113,000
	2. Cararayan National High School	6,578,000	649,000	7,227,000
	3. Carolina National High School	6,181,000	439,000	6,620,000
	4. Concepcion Pequeña National High School	9,631,000	843,000	10,474,000
	5. Naga City Science High School	5,441,000	432,000	5,873,000
	6. Sabang High School	8,514,000	775,000	9,289,000
	7. Tinago High School	3,161,000	445,000	3,606,000
	8. Leon Q. Mercado High School	1,833,000	330,000	2,163,000
	c. Division/District Offices (Proper)		1,350,000	1,350,000
	d. In-service Training (INSET)		589,000	589,000
10.	Division of Sorsogon City	324,234,000	16,045,000	340,279,000
	a. Elementary Education	227,713,000	6,250,000	233,963,000
	b. Secondary Education	96,521,000	8,149,000	104,670,000
	1. Abuyog National High School	4,703,000	418,000	5,121,000
	2. Buenavista National High School	2,314,000	213,000	2,527,000
	3. Celestino G. Tabuena Memorial National High School	4,848,000	503,000	5,351,000
	4. Gatbo National High School	2,567,000	215,000	2,782,000
	5. Osiao Paglingap National High School	1,975,000	195,000	2,170,000
	6. Rawis National High School	7,895,000	661,000	8,556,000
	7. Rizal National High School - Sorsogon	7,019,000	563,000	7,582,000
	8. San Isidro National High School, Bacon	2,584,000	260,000	2,844,000

9.	Sawanga National High School	2,055,000	199,000	2,254,000
10.	Sorsogon National High School	53,490,000	3,990,000	57,480,000
11.	Lydia D. Martinez Memorial High School (Sugod National High School)	4,143,000	322,000	4,465,000
12.	Buhatan National High School		175,000	175,000
13.	Panlayaan National High School	2,022,000	139,000	2,161,000
14.	Buhatan Integrated National School	453,000	61,000	514,000
15.	Rizal Integrated National School	453,000	61,000	514,000
16.	Sto. Niño Integrated School		112,000	112,000
17.	Bogña Integrated School		62,000	62,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		470,000	470,000
11.	Division of Tabaco City	250,299,000	15,833,000	266,132,000
a.	Elementary Education	154,899,000	6,597,000	161,496,000
b.	Secondary Education	95,400,000	7,564,000	102,964,000
1.	Bantayan National High School	3,541,000	384,000	3,925,000
2.	San Antonio National High School, Tabaco	8,463,000	734,000	9,197,000
3.	San Lorenzo National High School	11,117,000	929,000	12,046,000
4.	San Miguel National High School	4,339,000	374,000	4,713,000
5.	Tabaco National High School	61,267,000	4,536,000	65,803,000
6.	Bongabong High School	1,618,000	139,000	1,757,000
7.	Comon High School	1,373,000	125,000	1,498,000
8.	Hacienda High School	1,598,000	152,000	1,750,000
9.	Mariroc High School	2,084,000	191,000	2,275,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		496,000	496,000
12.	Division of Ligao City	221,145,000	10,750,000	231,895,000
a.	Elementary Education	154,961,000	4,494,000	159,455,000
b.	Secondary Education	66,184,000	4,742,000	70,926,000
1.	Amtic National High School	3,572,000	293,000	3,865,000
2.	Barayong High School	3,015,000	237,000	3,252,000
3.	Bicol Regional Science High School (formerly Regional Science High School)	5,168,000	174,000	5,342,000
4.	Cabarian National High School	3,649,000	295,000	3,944,000
5.	Cavasi National High School	6,921,000	575,000	7,496,000
6.	Ligao National High School	28,667,000	2,126,000	30,793,000
7.	Ligao National High School - Bacong High School	2,830,000	285,000	3,115,000
8.	Oma-oma National High School	1,962,000	143,000	2,105,000
9.	Palapas National High School	3,506,000	217,000	3,723,000

10. Paulba National High School	6,894,000	397,000	7,291,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		338,000	338,000
13. Division of Masbate City	214,565,000	9,691,000	224,256,000
a. Elementary Education	157,086,000	4,274,000	161,360,000
b. Secondary Education	57,479,000	3,921,000	61,400,000
1. Masbate National Comprehensive High School	49,946,000	2,966,000	52,912,000
2. Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School)	5,264,000	524,000	5,788,000
3. Bolo High School	2,269,000	216,000	2,485,000
4. Usab High School		111,000	111,000
5. A. Delos Reyes Integrated School		53,000	53,000
6. Bayombon High School		51,000	51,000
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		321,000	321,000
Sub-total, Region V	11,108,372,000	674,354,000	11,782,726,000

9. REGION VI

1. Pre-school Education	69,232,000	171,000	69,403,000
2. Elementary Education	9,470,914,000	387,059,000	9,857,973,000
3. Secondary Education	4,161,920,000	353,997,000	4,515,917,000
4. Division/District Offices (Proper)		45,251,000	45,251,000
5. In-service Training (INSET)		23,265,000	23,265,000
6. Hardship Pay	23,676,000		23,676,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,437,000		28,437,000
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Sub-total, Region VI	13,754,179,000	809,743,000	14,563,922,000
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a. Lump-sum Expenditures	52,113,000	94,044,000	146,157,000
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1. Hardship Pay	23,676,000		23,676,000
2. Repair and Maintenance of School Buildings		59,167,000	59,167,000
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a. Elementary Education		52,326,000	52,326,000
b. Secondary Education		6,841,000	6,841,000
3. Cash Allowance		34,877,000	34,877,000
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a. Pre-School Education		171,000	171,000
b. Elementary Education		24,871,000	24,871,000
c. Secondary Education		9,835,000	9,835,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,437,000		28,437,000
b. Division Offices	13,702,066,000	715,699,000	14,417,765,000
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1. Division of Aklan	1,022,992,000	58,306,000	1,081,298,000
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a. Pre-School Education	2,921,000		2,921,000
b. Elementary Education	728,125,000	26,089,000	754,214,000
c. Secondary Education	291,946,000	26,875,000	318,821,000
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1. Altavas National School	21,360,000	1,940,000	23,300,000
2. Altavas National High School (Cabangila Annex)	1,445,000	150,000	1,595,000
3. Anselmo B. Legazpi National High School (formerly Cayangwan National High School)	2,458,000	223,000	2,681,000
4. Bacan National High School	5,137,000	547,000	5,684,000
5. Petronilo C. Ibadlit National High School (Badiangan National High School)	3,165,000	208,000	3,373,000
6. Batan Academy (A National High School)	10,226,000	448,000	10,674,000
7. Bay-ang Mapag-ong National High School	2,297,000	220,000	2,517,000
8. Boracay National High School	6,226,000	577,000	6,803,000

9.	Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	2,055,000	169,000	2,224,000
10.	Buruanga Vocational School	15,590,000	1,350,000	16,940,000
11.	Calimbajan-Tina National High School	4,964,000	422,000	5,386,000
12.	Calizo National High School	1,863,000	152,000	2,015,000
13.	Camaligan National High School	3,422,000	302,000	3,724,000
14.	Camansi National High School	1,806,000	188,000	1,994,000
15.	Candelaria National High School	5,483,000	414,000	5,897,000
16.	Catalino M. Prado National High School	2,381,000	245,000	2,626,000
17.	Daja Sur National High School	2,603,000	201,000	2,804,000
18.	Father Julian C. Rago Memorial High School	3,690,000	320,000	4,010,000
19.	Jose Borromeo Legaspi National High School	3,416,000	339,000	3,755,000
20.	Jose F. Meñez Memorial National High School	1,390,000	153,000	1,543,000
21.	Libacao National Forestry Vocational High School	12,820,000	848,000	13,668,000
22.	Liloan National High School	2,944,000	190,000	3,134,000
23.	Linabuan National High School	7,297,000	550,000	7,847,000
24.	Loctuga National High School	1,370,000	145,000	1,515,000
25.	Madalag National High School	6,461,000	486,000	6,947,000
26.	Malay National High School	6,298,000	610,000	6,908,000
27.	Malinao School for Philippine Craftsmen	14,214,000	1,056,000	15,270,000
28.	Maloco National High School	5,208,000	431,000	5,639,000
29.	Naile National High School	4,279,000	362,000	4,641,000
30.	Naisud National High School	3,245,000	386,000	3,631,000
31.	Gaudencio L. Vega National High School	4,748,000	1,039,000	5,787,000
32.	Navitas National High School	1,514,000	133,000	1,647,000
33.	Numancia Integrated School	6,096,000	802,000	6,898,000
34.	Numancia National School of Fisheries	10,688,000	544,000	11,232,000
35.	Ochando National High School	6,097,000	461,000	6,558,000
36.	Ondoy National High School	5,079,000	279,000	5,358,000
37.	Panayakan National High School	2,275,000	196,000	2,471,000
38.	Regional Science High School (formerly Science Development National High School)	9,806,000	519,000	10,325,000
39.	Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School)	3,186,000	210,000	3,396,000
40.	Rosario National High School	2,042,000	130,000	2,172,000
41.	Solido National High School	4,317,000	442,000	4,759,000
42.	Tangalan National High School	8,711,000	722,000	9,433,000
43.	Toledo National High School	5,432,000	570,000	6,002,000
44.	Torralba National High School	3,366,000	243,000	3,609,000
45.	Unidos National High School	3,404,000	348,000	3,752,000
46.	Union National High School	4,285,000	381,000	4,666,000
47.	Linayasan National High School	3,492,000	312,000	3,804,000
48.	Altavas National School - Lupo Extension	749,000	100,000	849,000
49.	Bacan National High School - Mangan Extension	962,000	176,000	1,138,000
50.	Batan Academy (A National High School) - Lablab Extension	717,000	95,000	812,000
51.	New Washington National Comprehensive High School	9,630,000	906,000	10,536,000
52.	Guadalupe National High School	3,087,000	290,000	3,377,000
53.	Aguinaldo Repdiedad, Sr. Integrated School	2,504,000	278,000	2,782,000
54.	Alaminos National High School	1,638,000	173,000	1,811,000
55.	Madalag National High School - Mamba Extension	687,000	109,000	796,000
56.	Malay National High School - Santander-Panilongan Extension		120,000	120,000
57.	Aklan National High School for Arts and Trades	11,396,000	2,340,000	13,736,000

58.	Ondoy National High School - Colong Colong Extension	3,143,000	300,000	3,443,000
59.	Boracay National High School - Yapak Extension	1,408,000	146,000	1,554,000
60.	Lezo Integrated School	930,000	98,000	1,028,000
61.	Ortega Integrated School	909,000	50,000	959,000
62.	Makato Integrated School	2,027,000	257,000	2,284,000
63.	Boracay National High School - Manocmanoc Extension	692,000	196,000	888,000
64.	Kinaangay Integrated School	687,000	50,000	737,000
65.	Tamalagon Integrated School	1,129,000	108,000	1,237,000
66.	Napti Integrated School		70,000	70,000
67.	Angas Integrated School		50,000	50,000
d.	Division/District Offices (Proper)		3,380,000	3,380,000
e.	In-service Training (INSET)		1,962,000	1,962,000
2.	Division of Antique	1,263,664,000	57,277,000	1,320,941,000
a.	Pre-School Education	27,860,000		27,860,000
b.	Elementary Education	873,601,000	24,784,000	898,385,000
c.	Secondary Education	362,203,000	27,048,000	389,251,000
1.	Antique National High School	56,619,000	2,900,000	59,519,000
2.	Antique Vocational School	22,425,000	2,525,000	24,950,000
3.	Aureliana National High School	9,294,000	676,000	9,970,000
4.	Barangbang National High School	5,897,000	453,000	6,350,000
5.	Barasanan National High School	3,388,000	237,000	3,625,000
6.	Barbaza National High School	8,357,000	705,000	9,062,000
7.	Belison National School	16,832,000	744,000	17,576,000
8.	Bitadton National High School	3,943,000	300,000	4,243,000
9.	Buhang National High School	4,131,000	353,000	4,484,000
10.	Caluya National High School	6,895,000	556,000	7,451,000
11.	Col. Ruperto Abellon National School	11,689,000	764,000	12,453,000
12.	Concepcion L. Cazeñas Memorial School (formerly Gov. Villavert Jimenez National High School)	8,446,000	527,000	8,973,000
13.	Diclum National High School	3,410,000	221,000	3,631,000
14.	Egaña National High School	4,779,000	301,000	5,080,000
15.	Gamad Sto. Tomas National High School	1,565,000	120,000	1,685,000
16.	Gen. Leandro Fullon National School	10,021,000	863,000	10,884,000
17.	Gideon M. Cabigunda Memorial High School (formerly Bugo National School)	6,260,000	329,000	6,589,000
18.	Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School)	6,069,000	524,000	6,593,000
19.	Igburi National High School	3,157,000	228,000	3,385,000
20.	Igcado National High School	1,570,000	119,000	1,689,000
21.	Igpalge National High School	4,655,000	202,000	4,857,000
22.	Laua-an National High School	4,930,000	405,000	5,335,000
23.	Libertad National Vocational High School	13,743,000	931,000	14,674,000
24.	Lirio M. Escaño, Sr. National School	6,877,000	558,000	7,435,000
25.	Mag-aba National High School	5,371,000	328,000	5,699,000
26.	Moscoso-Rios National High School	7,825,000	613,000	8,438,000
27.	Northern Antique Vocational School	17,201,000	2,369,000	19,570,000
28.	Northern Bugasong National High School	3,169,000	243,000	3,412,000

29.	Pandan National Vocational High School	6,544,000	659,000	7,203,000
30.	Pangpang National High School	6,305,000	457,000	6,762,000
31.	Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School)	2,007,000	148,000	2,155,000
32.	Patria National High School	5,676,000	329,000	6,005,000
33.	Pis-anan National High School	11,095,000	735,000	11,830,000
34.	San Antonio National High School	2,777,000	277,000	3,054,000
35.	San Pedro National High School	4,899,000	331,000	5,230,000
36.	San Roque Espeleta National High School	3,905,000	285,000	4,190,000
37.	Sebaste High School	3,572,000	285,000	3,857,000
38.	Sido-San Juan National High School	4,283,000	249,000	4,532,000
39.	Southern Bugasong National High School	3,068,000	241,000	3,309,000
40.	Sta. Ana National High School	1,736,000	159,000	1,895,000
41.	Sta. Justa National High School	5,005,000	463,000	5,468,000
42.	Tinogboc National High School	3,413,000	219,000	3,632,000
43.	Union National High School	3,654,000	255,000	3,909,000
44.	Valderama National High School	4,157,000	387,000	4,544,000
45.	Gen. Julian Fullon Pacificador National High School	5,588,000	278,000	5,866,000
46.	Guintas National High School (Annex of Moscoso Rios National High School)	4,052,000	296,000	4,348,000
47.	Sibalom National High School	7,587,000	763,000	8,350,000
48.	Tario Lim National Memorial High School	3,810,000	322,000	4,132,000
49.	Tinogboc National High School - Semirara Annex	2,303,000	252,000	2,555,000
50.	Caluya National High School - Sibay Annex	2,191,000	103,000	2,294,000
51.	Governor Evelio B. Javier Memorial National High School	2,974,000	211,000	3,185,000
52.	Eastern Laua-an National High School	2,244,000	150,000	2,394,000
53.	Northern Bugasong High School (Pangalcagan Annex)	840,000	100,000	940,000
d.	Division/District Offices (Proper)		3,582,000	3,582,000

e.	In-service Training (INSET)		1,863,000	1,863,000
3.	Division of Capiz	1,352,744,000	66,494,000	1,419,238,000
a.	Pre-School Education	3,145,000		3,145,000
b.	Elementary Education	957,104,000	28,238,000	985,342,000
c.	Secondary Education	392,495,000	32,199,000	424,694,000
1.	Arturo Jugo National High School	3,415,000	209,000	3,624,000
2.	Bongsuan National High School	5,335,000	455,000	5,790,000
3.	Cabug-cabug National High School	15,889,000	1,361,000	17,250,000
4.	Camburanan National High School	3,799,000	189,000	3,988,000
5.	Candelaria National High School	4,395,000	276,000	4,671,000
6.	Capiz National High School	51,994,000	3,606,000	55,600,000
7.	Casanayan National High School	6,608,000	507,000	7,115,000
8.	Col. Patrocenio Artuz National High School	6,502,000	436,000	6,938,000
9.	Commissioner Luis R. Asis National High School	14,689,000	1,061,000	15,750,000
10.	Cuartero National High School	12,513,000	907,000	13,420,000
11.	David Moises Memorial High School (Balit National High School)	7,354,000	588,000	7,942,000
12.	Don Felix Balgos Memorial National High School	4,728,000	359,000	5,087,000
13.	Dr. Vicente V. Andaya, Sr. National High School	12,473,000	1,354,000	13,827,000
14.	Dulangan National High School	4,174,000	395,000	4,569,000
15.	Concepcion Castro Garcia National High School	7,871,000	637,000	8,508,000
16.	Estefania Montemayor National High School	9,075,000	693,000	9,768,000
17.	Florentina Batoampo Degala National High School	4,296,000	295,000	4,591,000
18.	Hipona National High School	9,611,000	737,000	10,348,000
19.	Ivisan National High School	15,815,000	1,183,000	16,998,000
20.	Jagnaya National High School	7,891,000	496,000	8,387,000
21.	Jamindan National High School	13,340,000	1,019,000	14,359,000
22.	Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	4,271,000	348,000	4,619,000
23.	Lucero National High School	4,009,000	318,000	4,327,000
24.	Maayon National High School	16,354,000	1,255,000	17,609,000
25.	Macario Delfin Bermejo National High School (Jaena Norte)	3,227,000	296,000	3,523,000
26.	Malonoy National High School	7,165,000	400,000	7,565,000
27.	Manuel F. Onato Memorial High School	5,181,000	352,000	5,533,000
28.	Marciano Patricio National High School (formerly Pilar National High School)	9,825,000	823,000	10,648,000
29.	Mayor Ramon A. Benjamin, Sr. Memorial High School	5,483,000	510,000	5,993,000
30.	Panitan National High School	14,712,000	1,378,000	16,090,000
31.	Pontevedra National High School	15,736,000	1,168,000	16,904,000
32.	Putian National High School	4,649,000	308,000	4,957,000
33.	San Nicolas National High School, Pilar	3,982,000	367,000	4,349,000
34.	San Nicolas National High School, Tapaz	7,698,000	321,000	8,019,000
35.	Sapian National High School	18,169,000	1,261,000	19,430,000
36.	Camburanan National High School - Bagong Barrio National High School Extension		133,000	133,000
37.	Dao National High School	3,731,000	552,000	4,283,000
38.	Tapaz National High School	5,393,000	539,000	5,932,000
39.	Maindang National High School	3,293,000	370,000	3,663,000

40.	Mambusao National High School (David Moises National High School - Mambusao West Extension)	5,455,000	547,000	6,002,000
41.	Dumalag Central National High School	11,840,000	1,822,000	13,662,000
42.	Tuburan National High School - F. Degala National High School Extension	3,493,000	384,000	3,877,000
43.	Basiao National High School	1,431,000	217,000	1,648,000
44.	East Villaflores National High School (Maayon Extension)	1,584,000	148,000	1,732,000
45.	Malonoy National High School - Duyoc Extension	1,584,000	223,000	1,807,000
46.	San Antonio National High School - Putian National High School Extension	2,057,000	242,000	2,299,000
47.	Katipunan National High School - Extension of San Nicolas National High School		176,000	176,000
48.	Sapian National High School (Lonoy Extension)	2,949,000	241,000	3,190,000
49.	Mambusao East National High School (Extension of David Moises Memorial High School)	3,055,000	313,000	3,368,000
50.	Pawa National High School	2,603,000	241,000	2,844,000
51.	Marciano M. Patricio National High School - Yating Extension	1,799,000	183,000	1,982,000
d.	Division/District Offices (Proper)		3,934,000	3,934,000
e.	In-service Training (INSET)		2,123,000	2,123,000
4.	Division of Guimaras	343,640,000	14,781,000	358,421,000
a.	Pre-School Education	8,333,000		8,333,000
b.	Elementary Education	243,473,000	5,605,000	249,078,000
c.	Secondary Education	91,834,000	7,576,000	99,410,000
1.	Alegria National High School	3,041,000	234,000	3,275,000
2.	Buenavista National High School	14,725,000	1,120,000	15,845,000
3.	Cabalagnan National High School	4,105,000	354,000	4,459,000
4.	Desiderio C. Gange (Maabay) National High School	6,198,000	481,000	6,679,000
5.	East Valencia National High School	5,407,000	466,000	5,873,000
6.	Getulio National High School	3,108,000	161,000	3,269,000
7.	Jordan National High School	11,151,000	862,000	12,013,000
8.	Magamay National High School	5,123,000	299,000	5,422,000
9.	Nueva Valencia National High School	8,938,000	800,000	9,738,000
10.	Salvacion National High School	4,735,000	385,000	5,120,000
11.	San Lorenzo National High School	5,827,000	496,000	6,323,000
12.	San Lorenzo National High School - Suclaran	2,977,000	296,000	3,273,000
13.	Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	9,336,000	819,000	10,155,000
14.	Buenavista National High School - Agsanayan Annex	3,013,000	259,000	3,272,000
15.	Desiderio C. Gange National High School - Ayangan Annex	1,129,000	94,000	1,223,000
16.	Nueva Valencia National High School - Calaya Annex	3,021,000	262,000	3,283,000
17.	Brgy. Supang National High School		188,000	188,000
d.	Division/District Offices (Proper)		1,179,000	1,179,000
e.	In-service Training (INSET)		421,000	421,000

5.	Division of Iloilo	3,561,475,000	179,261,000	3,740,736,000
a.	Pre-School Education	4,268,000		4,268,000
b.	Elementary Education	2,346,128,000	74,363,000	2,420,491,000
c.	Secondary Education	1,211,079,000	92,045,000	1,303,124,000
1.	Abangay National High School	4,367,000	331,000	4,698,000
2.	Acao National High School	2,031,000	122,000	2,153,000
3.	Ajuy National High School	10,827,000	999,000	11,826,000
4.	Alberto Sorongon, Sr. Memorial National High School	2,725,000	258,000	2,983,000
5.	Alcarde-Gustilo Memorial National High School	4,098,000	349,000	4,447,000
6.	Alejandro Firmeza Memorial National High School	6,945,000	460,000	7,405,000
7.	Alimodian National Comprehensive High School	26,419,000	1,273,000	27,692,000
8.	Ambrosio Maido Memorial National High School	2,394,000	134,000	2,528,000
9.	Anabo National High School	2,126,000	177,000	2,303,000
10.	Anilao National High School	16,091,000	767,000	16,858,000
11.	Ardemil National High School	3,102,000	276,000	3,378,000
12.	Aurea Belonia Memorial High School	3,394,000	254,000	3,648,000
13.	Badiangan National High School	7,522,000	527,000	8,049,000
14.	Badlan National High School	4,144,000	356,000	4,500,000
15.	Balasan National High School	25,432,000	1,506,000	26,938,000
16.	Banate National High School	17,718,000	1,313,000	19,031,000
17.	Barosong National High School	2,561,000	174,000	2,735,000
18.	Barotac Viejo National High School	20,875,000	1,505,000	22,380,000
19.	Barotac Nuevo Comprehensive National High School	27,927,000	1,716,000	29,643,000
20.	Barroc National High School	3,696,000	327,000	4,023,000
21.	Batad National High School	4,896,000	567,000	5,463,000
22.	Bay-ang National High School	2,009,000	181,000	2,190,000
23.	Bayas National High School	1,963,000	154,000	2,117,000
24.	Binabaan National High School	5,428,000	292,000	5,720,000
25.	Binaluan National High School	3,603,000	227,000	3,830,000
26.	Bingawan National High School	10,311,000	550,000	10,861,000
27.	Bololacao National High School	4,322,000	249,000	4,571,000
28.	Botong Cabanbanan National High School	5,401,000	485,000	5,886,000
29.	Buayahon Bantay National High School	2,142,000	125,000	2,267,000
30.	Bucari National High School	3,092,000	219,000	3,311,000
31.	Buga National High School	7,041,000	302,000	7,343,000
32.	Burak National High School	1,795,000	123,000	1,918,000
33.	Cabalic National High School	2,273,000	210,000	2,483,000
34.	Cabatuan National Comprehensive High School	34,386,000	4,198,000	38,584,000
35.	Cabudian High School	3,061,000	205,000	3,266,000
36.	Cadagmayan National High School	3,341,000	180,000	3,521,000
37.	Cadinglian-Batuan National High School	2,902,000	246,000	3,148,000
38.	Calinog National Comprehensive High School	12,600,000	1,135,000	13,735,000
39.	Calmay National High School	3,531,000	277,000	3,808,000
40.	Camangahan National High School	5,435,000	422,000	5,857,000
41.	Camiros National High School	4,619,000	244,000	4,863,000
42.	Carlos Lopez National High School	7,394,000	674,000	8,068,000
43.	Carvasana National High School	4,113,000	239,000	4,352,000
44.	Cawayan National High School	8,683,000	763,000	9,446,000
45.	Cayos National High School	4,348,000	194,000	4,542,000
46.	Concepcion National High School	11,717,000	977,000	12,694,000

47.	Cordova National High School	3,470,000	170,000	3,640,000
48.	Culasi National High School	4,347,000	353,000	4,700,000
49.	Daga-Barasan National High School	2,114,000	129,000	2,243,000
50.	Dapdap National High School	2,639,000	218,000	2,857,000
51.	Dela Paz National High School	4,145,000	359,000	4,504,000
52.	Dingle National High School	14,717,000	1,681,000	16,398,000
53.	Dominador Abang Memorial National High School	3,989,000	166,000	4,155,000
54.	Don Benjamin Jalandoni, Sr. National High School	3,277,000	208,000	3,485,000
55.	Don Casemiro Andrada Y Cuaresma National High School	12,517,000	863,000	13,380,000
56.	Don Esteban S. Javellana National High School	7,417,000	566,000	7,983,000
57.	Don Felix Serra National High School	12,969,000	835,000	13,804,000
58.	Dorog National High School	3,609,000	266,000	3,875,000
59.	Dueñas General Comprehensive High School	22,571,000	2,123,000	24,694,000
60.	Dumangas National High School	30,968,000	1,811,000	32,779,000
61.	Escalantera National High School	2,522,000	216,000	2,738,000
62.	Estancia National High School	18,491,000	1,976,000	20,467,000
63.	Gen. Luna Vocational High School	1,909,000	127,000	2,036,000
64.	Gines National High School	2,474,000	210,000	2,684,000
65.	Ginot-an National High School	2,231,000	164,000	2,395,000
66.	Granada National High School	4,742,000	236,000	4,978,000
67.	Guimbal National High School	16,041,000	1,069,000	17,110,000
68.	Igbaras National High School	18,107,000	1,199,000	19,306,000
69.	Igtalongon National High School	2,887,000	269,000	3,156,000
70.	Iloilo National High School	55,876,000	3,095,000	58,971,000
71.	Ilongbukid National High School	2,135,000	199,000	2,334,000
72.	Jamabalud National High School	3,638,000	242,000	3,880,000
73.	Janiuay National Comprehensive High School	25,143,000	1,762,000	26,905,000
74.	Jelicuon-Cabugao National High School	2,267,000	134,000	2,401,000
75.	Jose Facultad Memorial National High School	2,713,000	239,000	2,952,000
76.	Kirayan National High School	3,165,000	242,000	3,407,000
77.	Lambunao National High School	28,342,000	1,959,000	30,301,000
78.	Lapayon National High School	3,055,000	185,000	3,240,000
79.	Lawigan National High School	4,255,000	218,000	4,473,000
80.	Leganes National High School	14,784,000	1,053,000	15,837,000
81.	Lemery National High School	8,575,000	878,000	9,453,000
82.	Leonora S. Salapantan National High School	18,768,000	1,443,000	20,211,000
83.	Leon National High School	20,226,000	1,292,000	21,518,000
84.	Luca National High School	4,692,000	296,000	4,988,000
85.	Maasin National Comprehensive High School	8,771,000	723,000	9,494,000
86.	Malapaya National High School	2,899,000	157,000	3,056,000
87.	Malitbog National High School	6,938,000	391,000	7,329,000
88.	Malusgod National High School	3,080,000	158,000	3,238,000
89.	Manuel A. Aaron Memorial National High School	5,559,000	404,000	5,963,000
90.	Maribuyong National High School	2,728,000	214,000	2,942,000
91.	Mateo National High School (Doroteo De La Nota National High School)	2,582,000	189,000	2,771,000
92.	Miag-ao National High School	11,713,000	2,274,000	13,987,000
93.	Milan National High School	3,136,000	286,000	3,422,000
94.	Mina National High School	15,832,000	1,090,000	16,922,000
95.	Mostro National High School (Anilao National High School Extension)	2,119,000	161,000	2,280,000
96.	Nabitasan National High School	3,090,000	232,000	3,322,000
97.	Nalundan National High School	3,622,000	187,000	3,809,000
98.	Napnapan National High School	3,378,000	199,000	3,577,000

99.	Nazuni Summit Comprehensive National High School	1,876,000	150,000	2,026,000
100.	New Lucena National Comprehensive High School	6,889,000	503,000	7,392,000
101.	New Lucena National High School	5,963,000	354,000	6,317,000
102.	Nicomedes R. Tubar, Sr. National High School	10,461,000	640,000	11,101,000
103.	Oton National High School	31,497,000	2,484,000	33,981,000
104.	Pagdugue National High School	3,002,000	174,000	3,176,000
105.	Palaca-Damilisan National High School	8,260,000	500,000	8,760,000
106.	Palanguia National High School	4,944,000	448,000	5,392,000
107.	Panuran National High School (Lambunao National High School Extension)	2,602,000	185,000	2,787,000
108.	Parara National High School	4,258,000	210,000	4,468,000
109.	Particion National High School	3,117,000	192,000	3,309,000
110.	Pavia National High School	22,014,000	1,767,000	23,781,000
111.	Payao National High School	1,717,000	126,000	1,843,000
112.	Pili National High School	7,252,000	388,000	7,640,000
113.	Pitogo National High School	2,352,000	229,000	2,581,000
114.	Polopina National High School	2,775,000	276,000	3,051,000
115.	Pototan National High School	28,099,000	1,851,000	29,950,000
116.	Punta Buri National High School	3,001,000	178,000	3,179,000
117.	Quiling National High School	2,109,000	125,000	2,234,000
118.	Quipot National High School	3,466,000	258,000	3,724,000
119.	Salihid National High School	1,923,000	116,000	2,039,000
120.	San Antonio National High School	2,387,000	230,000	2,617,000
121.	San Enrique Manuel Paluay, Sr. Memorial Extension High School	2,926,000	189,000	3,115,000
122.	San Enrique National Comprehensive High School	12,085,000	742,000	12,827,000
123.	San Fernando National High School	3,467,000	284,000	3,751,000
124.	San Joaquin School of Fisheries	12,706,000	669,000	13,375,000
125.	San Luis National High School	2,851,000	203,000	3,054,000
126.	San Rafael National High School (Miagao)	2,299,000	211,000	2,510,000
127.	San Rafael National High School (San Rafael)	12,790,000	739,000	13,529,000
128.	Sara National High School	19,939,000	1,626,000	21,565,000
129.	Sinogbuhan National High School	2,082,000	152,000	2,234,000
130.	Siwalo National High School	2,551,000	201,000	2,752,000
131.	Sta. Barbara National Comprehensive High School	35,028,000	4,040,000	39,068,000
132.	Sta. Rita National High School	4,360,000	317,000	4,677,000
133.	Tabugon National High School (Dingle National High School Extension)	2,320,000	140,000	2,460,000
134.	Tagsing-Buyo National High School	3,441,000	214,000	3,655,000
135.	Talingting National High School	3,412,000	201,000	3,613,000
136.	Tigbauan National High School, Maasin	1,835,000	123,000	1,958,000
137.	Tigbauan National High School, Tigbauan	20,909,000	1,092,000	22,001,000
138.	Tina National High School	3,970,000	239,000	4,209,000
139.	Tiolas National High School	3,980,000	191,000	4,171,000
140.	Tiring National High School	3,460,000	205,000	3,665,000
141.	Tubungan National High School	10,670,000	581,000	11,251,000
142.	Wenceslao S. Grio National High School (formerly Puyas National High School)	2,330,000	126,000	2,456,000
143.	Valverde National High School	1,664,000	137,000	1,801,000
144.	Zarraga National High School	13,488,000	1,086,000	14,574,000
145.	Palaca-Damilisan National High School - Bacolod Extension	1,679,000	216,000	1,895,000
146.	Pili National High School - Bucana Bunglas Extension	1,895,000	199,000	2,094,000
147.	Santiago National High School	1,351,000	185,000	1,536,000

148.	Valerio P. Palmares National High School	3,851,000	337,000	4,188,000
149.	Rufino G. Palabrica, Sr. National High School	4,898,000	440,000	5,338,000
150.	Granada National High School - Ballesteros Campus	900,000	224,000	1,124,000
151.	Jayobo National High School	462,000	409,000	871,000
152.	Lanag Norte National High School	2,805,000	195,000	3,000,000
153.	Purificacion P. Dolor Monfort National High School	7,734,000	635,000	8,369,000
154.	Loong National High School	2,632,000	377,000	3,009,000
155.	Don Jose Sustiguer Monfort National High School	5,163,000	410,000	5,573,000
156.	Alejandro Firmeza Memorial High School - San Jose Extension	687,000	136,000	823,000
157.	Adriano Cabardo National High School	1,959,000	167,000	2,126,000
158.	Tambaliza National High School	1,351,000	177,000	1,528,000
159.	Miagao National High School - Miranda Extension	452,000	50,000	502,000
160.	Carlos Lopez National High School - Had. Conchita Extension	677,000	50,000	727,000
161.	Calicuang National High School	2,022,000	50,000	2,072,000
162.	Bancal National High School		191,000	191,000

163.	Alimodian National Comprehensive High School - Sinamay Extension		84,000	84,000
164.	Bingawan National High School - Tapacon Campus		67,000	67,000
165.	Badlan National High School - Datagan Extension		144,000	144,000
166.	Calinog National Comprehensive High School - Binolusan Pequeño Extension		76,000	76,000
167.	Caninguan National High School		279,000	279,000
168.	Leon National High School - Tacurong Sur Extension		179,000	179,000
169.	Oton National High School - Cambitu Extension		98,000	98,000
170.	San Enrique National Comprehensive High School - Abaca Extension		50,000	50,000
171.	Don Felix Serra National High School - Bad-as Extension		55,000	55,000
172.	Tigbauan National High School - Bagacay Extension		95,000	95,000
	d. Division/District Offices (Proper)		7,262,000	7,262,000
	e. In-service Training (INSET)		5,591,000	5,591,000
6.	Division of Negros Occidental	2,604,620,000	149,466,000	2,754,086,000
	a. Pre-School Education	2,246,000		2,246,000
	b. Elementary Education	1,886,204,000	72,760,000	1,958,964,000
	c. Secondary Education	716,170,000	64,208,000	780,378,000
1.	Agpangi National High School	3,224,000	412,000	3,636,000
2.	Aguisan National High School	8,169,000	788,000	8,957,000
3.	Andres Gumban Memorial National High School	3,083,000	288,000	3,371,000
4.	Andulauan National High School	3,639,000	142,000	3,781,000
5.	Antipolo National High School	7,385,000	643,000	8,028,000
6.	Biao National High School	2,190,000	202,000	2,392,000
7.	Bocana National High School	5,314,000	337,000	5,651,000
8.	Barangay Alegria National High School	3,004,000	238,000	3,242,000
9.	Buenavista National High School	8,585,000	655,000	9,240,000
10.	Bug-ang National High School	2,822,000	262,000	3,084,000
11.	Bulata National High School	3,699,000	227,000	3,926,000
12.	Bulwangan National High School	11,082,000	500,000	11,582,000
13.	Cabacungan National High School	7,639,000	483,000	8,122,000
14.	Calatrava National High School	16,166,000	1,772,000	17,938,000
15.	Camalanda-an National High School	3,221,000	291,000	3,512,000
16.	Caningay National High School	6,129,000	201,000	6,330,000
17.	Cansilayan National High School	3,787,000	277,000	4,064,000
18.	Carabalan National High School	4,133,000	371,000	4,504,000
19.	Catalino Solinguen National High School (formerly Miranda National High School)	5,025,000	326,000	5,351,000
20.	Cauayan National High School	4,778,000	459,000	5,237,000
21.	Col. Griffin National High School	5,156,000	559,000	5,715,000
22.	Culipapa National High School	4,969,000	465,000	5,434,000
23.	Dian-ay National High School	4,305,000	413,000	4,718,000
24.	Don Florencio Villafranca Memorial National High School	2,008,000	195,000	2,203,000
25.	Don Hilarion G. Gonzaga Memorial High School	7,208,000	672,000	7,880,000
26.	Don Simplicio Lizares Memorial National High School	4,209,000	295,000	4,504,000
27.	Dr. Antonio Lizares National High School	9,690,000	647,000	10,337,000

28.	Enriqueta Montilla de Esteban Memorial High School	11,115,000	872,000	11,987,000
29.	Escalante National High School	18,653,000	1,584,000	20,237,000
30.	E.B. Magalona National High School	22,333,000	1,808,000	24,141,000
31.	Eva J. Montilla National High School	5,449,000	373,000	5,822,000
32.	Florentina F. Caña Recto Memorial High School	5,764,000	298,000	6,062,000
33.	Gil Montilla National High School	21,891,000	596,000	22,487,000
34.	Guiljungan National High School	9,471,000	554,000	10,025,000
35.	Guinpanaan National High School	11,505,000	591,000	12,096,000
36.	Himamaylan National High School	19,460,000	1,411,000	20,871,000
37.	Hinigaran National High School	26,957,000	2,296,000	29,253,000
38.	Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	13,920,000	593,000	14,513,000
39.	Isabela National High School	21,705,000	1,653,000	23,358,000
40.	La Castellana National High School	20,622,000	2,047,000	22,669,000
41.	Labi-labi National High School	5,694,000	358,000	6,052,000
42.	Lopez Jaena National High School	14,081,000	1,005,000	15,086,000
43.	Mabini National High School	4,791,000	483,000	5,274,000
44.	Manalad National High School	3,025,000	246,000	3,271,000
45.	Manapla National High School	23,308,000	1,748,000	25,056,000
46.	Nabulao National High School	8,097,000	426,000	8,523,000
47.	Negros Occidental High School	71,783,000	3,796,000	75,579,000
48.	Negros Occidental National Science High School	2,167,000	1,137,000	3,304,000
49.	Negros Occidental National Industrial School of Home Industries	17,074,000	896,000	17,970,000
50.	Binalbagan National High School (Paglaum National High School)	15,047,000	932,000	15,979,000
51.	Pahilanga National High School	5,281,000	291,000	5,572,000
52.	Payao National High School	8,276,000	623,000	8,899,000
53.	Pontevedra National High School	11,885,000	1,137,000	13,022,000
54.	Rafael B. Lacson Memorial High School	19,174,000	1,803,000	20,977,000
55.	Raymundo Tongson National High School	8,430,000	355,000	8,785,000
56.	San Enrique High School	5,336,000	415,000	5,751,000
57.	San Isidro National High School, Pontevedra	4,424,000	315,000	4,739,000
58.	Sofronio Carmona Memorial National High School	3,677,000	412,000	4,089,000
59.	Tabao National High School	10,556,000	615,000	11,171,000
60.	Tabu National High School	7,328,000	650,000	7,978,000
61.	Tamlang National High School (Escalante National High School Extension)	2,159,000	226,000	2,385,000
62.	Tanza National High School	4,142,000	269,000	4,411,000
63.	Tigbao National High School	2,701,000	237,000	2,938,000
64.	Tinongon National High School	3,358,000	262,000	3,620,000
65.	Toboso National High School	9,192,000	956,000	10,148,000
66.	Valladolid National High School	4,389,000	428,000	4,817,000
67.	Victorias National High School	49,415,000	3,633,000	53,048,000
68.	Ilog National High School	453,000	183,000	636,000
69.	Bocana National High School - Galicia Extension		181,000	181,000
70.	Buenavista National High School - Japitan Extension		137,000	137,000
71.	Bilbao Uybito National High School	2,847,000	357,000	3,204,000
72.	Bulwangan National High School - Talacagay Extension		516,000	516,000
73.	Lagaan National High School	2,628,000	332,000	2,960,000
74.	Caningay National High School - Banga Extension		190,000	190,000
75.	Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	4,922,000	510,000	5,432,000
76.	Dr. Antonio Lizares National High School Extension		140,000	140,000

77.	Escalante National High School - Washington Extension (Palao)		262,000	262,000
78.	Enrique B. Magalona National High School - Consing Extension		174,000	174,000
79.	Enrique B. Magalona National High School - San Isidro Extension		218,000	218,000
80.	Florentina F. Caña Recto National High School (Linaon National High School)		333,000	333,000
81.	Gil Montilla National High School - Barangay 5 Extension		546,000	546,000
82.	Gil Montilla National High School - Binulig Extension		219,000	219,000
83.	Gil Montilla National High School - Cabadiangan Extension		167,000	167,000
84.	Gil Montilla National High School - Camindangan Extension		230,000	230,000
85.	Jacinto M. Montilla National Memorial High School	2,613,000	282,000	2,895,000
86.	Gil Montilla National High School - Cartegena Extension		296,000	296,000
87.	Gil Montilla National High School - Crossing Tanduy Extension		112,000	112,000
88.	Gil Montilla National High School - Manlucahoc Extension		197,000	197,000
89.	Guiljungan National High School - Abaca Extension		124,000	124,000
90.	Guiljungan National High School - Camindangan Extension		159,000	159,000
91.	Guiljungan National High School - Talacdan Extension	246,000	128,000	374,000
92.	Guiljungan National High School - Tuyom Extension	5,364,000	627,000	5,991,000
93.	Guinpana-an National High School - Magballo Extension		144,000	144,000
94.	Guinpana-an National High School - Odiong Extension		183,000	183,000
95.	Himamaylan National High School - San Antonio National High School	462,000	163,000	625,000
96.	Isabela National High School - Libas Extension		300,000	300,000
97.	Isabela National High School - Sikatuna Extension		310,000	310,000
98.	La Castellana National High School - Manghanoy Extension	687,000	185,000	872,000
99.	Minoyan National High School	452,000	313,000	765,000
100.	Manapla National High School - Barangay Purisima Extension		312,000	312,000
101.	Nabulao National High School - Cayhangan Extension		153,000	153,000
102.	Nabulao National High School - Miracalum Extension		202,000	202,000
103.	Murcia National High School		744,000	744,000
104.	Binalbagan National High School - Nosof Extension (Paglaum National High School - Nosof Extension)		345,000	345,000
105.	Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)		181,000	181,000
106.	Pahilanga National High School - Baga-as Extension	2,870,000	249,000	3,119,000
107.	Payao National High School - Namulo Extension		108,000	108,000
108.	Mahalang National High School	2,345,000	244,000	2,589,000
109.	Raymundo Tongson National High School - Suay Extension		269,000	269,000
110.	Tabao National High School - Lacaron Extension		138,000	138,000
111.	Tabu National High School - Caniamay Extension		215,000	215,000
112.	Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		460,000	460,000
113.	Barangay Estado National High School		407,000	407,000
114.	Victorias National High School - Gaston Extension		203,000	203,000
115.	Old Poblacion National High School	5,340,000	542,000	5,882,000
116.	Cabacungan National High School - Masulog Extension		247,000	247,000
117.	Efegenio Lizares National High School	687,000	50,000	737,000
118.	Guinpana-an National High School - Poblacion Extension		214,000	214,000

119.	Escalante National High School - Dr. Floro T. Bongco Memorial Extension		201,000	201,000
120.	Enriqueta Montilla Esteban National High School - Ubay Extension		56,000	56,000
d.	Division/District Offices (Proper)		7,027,000	7,027,000
e.	In-service Training (INSET)		5,471,000	5,471,000
7.	Division of Bacolod City	728,099,000	42,904,000	771,003,000
a.	Pre-School Education	1,574,000		1,574,000
b.	Elementary Education	445,395,000	18,174,000	463,569,000
c.	Secondary Education	281,130,000	20,958,000	302,088,000
1.	Abkasa National High School	5,588,000	337,000	5,925,000
2.	Alangilan National High School	7,257,000	359,000	7,616,000
3.	Bacolod City National High School	62,666,000	3,243,000	65,909,000
4.	Barangay Singcang Airport National High School	15,409,000	1,366,000	16,775,000
5.	Bata National High School	19,017,000	1,445,000	20,462,000
6.	Domingo Lacson National High School	40,015,000	2,945,000	42,960,000
7.	Emiliano Lizares National High School	14,398,000	1,008,000	15,406,000
8.	Generoso Villanueva, Sr. National High School	4,090,000	342,000	4,432,000
9.	Handumanan National High School (formerly MRRP National High School)	18,661,000	1,644,000	20,305,000
10.	Luis Hervias National High School	15,998,000	1,066,000	17,064,000
11.	Luisa Medel National High School	16,028,000	1,175,000	17,203,000
12.	Mansilingan Agro-Industrial High School	17,561,000	1,224,000	18,785,000

13.	Paglaum Village National High School	9,652,000	661,000	10,313,000
14.	Sum-ag National High School	28,485,000	2,072,000	30,557,000
15.	Teofilo Gensoli, Sr. Memorial High School	1,940,000	218,000	2,158,000
16.	Romanito Maravila, Sr. National High School	707,000	289,000	996,000
17.	Angela Gonzaga National High School - Emiliano Lizares National High School Extension		203,000	203,000
18.	Luis Hervias National High School - Mandalagan Extension		335,000	335,000
19.	Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension		216,000	216,000
20.	Sum-ag National High School - Cabug National High School - Sum-ag Extension		335,000	335,000
21.	Fr. Gratian Murray Integrated School	2,053,000	288,000	2,341,000
22.	M.G. Medalla Integrated School	1,605,000	187,000	1,792,000
d.	Division/District Offices (Proper)		2,406,000	2,406,000
e.	In-service Training (INSET)		1,366,000	1,366,000
8.	Division of Bago City	291,312,000	14,928,000	306,240,000
a.	Pre-School Education	1,574,000		1,574,000
b.	Elementary Education	202,776,000	6,278,000	209,054,000
c.	Secondary Education	86,962,000	6,973,000	93,935,000
1.	Ramon Torres National High School	44,137,000	3,188,000	47,325,000
2.	Ramon Torres Dulao National High School	6,183,000	569,000	6,752,000
3.	Ramon Torres Ma-ao Sugar Central National High School	10,971,000	884,000	11,855,000
4.	Ramon Torres Malingin National High School	4,846,000	415,000	5,261,000
5.	Ramon Torres Sagasa National High School	4,690,000	414,000	5,104,000
6.	Ramon Torres Luisiana National High School	11,483,000	1,092,000	12,575,000
7.	Ramon Torres Taloc National High School	4,652,000	411,000	5,063,000
d.	Division/District Offices (Proper)		1,205,000	1,205,000
e.	In-service Training (INSET)		472,000	472,000
9.	Division of Cadiz City	315,177,000	14,129,000	329,306,000
a.	Pre-School Education	1,799,000		1,799,000
b.	Elementary Education	226,901,000	5,685,000	232,586,000
c.	Secondary Education	86,477,000	6,813,000	93,290,000
1.	Cadiz Viejo National High School	5,541,000	395,000	5,936,000
2.	Caduha-an National High School	9,362,000	458,000	9,820,000
3.	Dr. Vicente F. Gustilo Memorial National High School	40,363,000	2,271,000	42,634,000
4.	Mabini National High School	4,939,000	438,000	5,377,000
5.	Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	2,976,000	211,000	3,187,000
6.	SPED High School	3,126,000	186,000	3,312,000
7.	Tiglawigan National High School	6,311,000	463,000	6,774,000

8.	Villacin National High School	8,094,000	627,000	8,721,000
9.	Caduha-an National High School - Andres Bonifacio Extension High School	467,000	270,000	737,000
10.	Tiglawigan National High School - Magsaysay Campus Extension High School	467,000	159,000	626,000
11.	Villacin National High School - Jerusalem Extension High School	467,000	133,000	600,000
12.	Caduha-an National High School - Luna Extension High School	692,000	197,000	889,000
13.	Caduha-an National High School - Tagbanon Extension High School	244,000	146,000	390,000
14.	Banquerohan National High School	2,961,000	273,000	3,234,000
15.	Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School		307,000	307,000
16.	Mabini National High School - Alimatoc Extension High School	467,000	99,000	566,000
17.	Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School)		180,000	180,000
d.	Division/District Offices (Proper)		1,204,000	1,204,000
e.	In-service Training (INSET)		427,000	427,000
10.	Division of Iloilo City	590,643,000	28,286,000	618,929,000
a.	Pre-School Education	2,022,000		2,022,000
b.	Elementary Education	376,053,000	11,387,000	387,440,000
c.	Secondary Education	212,568,000	13,927,000	226,495,000
1.	Fort San Pedro National High School	19,699,000	943,000	20,642,000
2.	Iloilo City National High School	53,054,000	3,588,000	56,642,000
3.	Jalandoni Memorial National High School	22,388,000	1,066,000	23,454,000
4.	Jaro National High School	26,431,000	1,794,000	28,225,000
5.	La Paz National High School	23,359,000	1,655,000	25,014,000
6.	Mandurriao National High School	20,515,000	1,720,000	22,235,000
7.	Ramon Avanceña National High School	22,606,000	1,234,000	23,840,000
8.	Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)	5,968,000	631,000	6,599,000
9.	Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	4,332,000	371,000	4,703,000

10.	Buntatala National High School (Jaro High School - Buntatala Extension)	4,428,000	330,000	4,758,000
11.	R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	5,278,000	386,000	5,664,000
12.	SPED - Integrated School for Exceptional Children	2,912,000	109,000	3,021,000
13.	TCT-AR Foundation Integrated School	1,598,000	100,000	1,698,000
d.	Division/District Offices (Proper)		2,147,000	2,147,000
e.	In-service Training (INSET)		825,000	825,000
11.	Division of Kabankalan City	278,740,000	18,199,000	296,939,000
a.	Pre-School Education	2,474,000		2,474,000
b.	Elementary Education	204,000,000	9,342,000	213,342,000
c.	Secondary Education	72,266,000	6,700,000	78,966,000
1.	Bantayan National High School	8,185,000	444,000	8,629,000
2.	Binicuil National High School	12,197,000	601,000	12,798,000
3.	Camansi National High School	3,638,000	276,000	3,914,000
4.	Florentino Galang, Sr. National High School	6,294,000	610,000	6,904,000
5.	Inapoy National High School	3,022,000	182,000	3,204,000
6.	Locotan National High School	2,791,000	219,000	3,010,000
7.	Salong National High School	5,119,000	502,000	5,621,000
8.	Tabugon National High School	7,114,000	444,000	7,558,000
9.	Tampalon National High School	4,289,000	437,000	4,726,000
10.	Tapi National High School	6,812,000	415,000	7,227,000
11.	Carol-an National High School	1,393,000	185,000	1,578,000
12.	Daan Banwa National High School	1,930,000	159,000	2,089,000
13.	Binicuil National High School - Poblacion Extension	1,134,000	674,000	1,808,000
14.	Tagukon National High School	2,098,000	343,000	2,441,000
15.	Talubangi National High School	3,483,000	464,000	3,947,000
16.	Pinaguinpinan National High School	1,380,000	179,000	1,559,000
17.	Tabugon National High School - Tagoc Extension		132,000	132,000
18.	Tapi National High School - Magballo Extension		175,000	175,000
19.	Bantayan National High School - Baras Diutay Extension		78,000	78,000
20.	Tan-awan National High School	1,387,000	181,000	1,568,000
d.	Division/District Offices (Proper)		1,455,000	1,455,000
e.	In-service Training (INSET)		702,000	702,000

12. Division of La Carlota City	177,800,000	7,455,000	185,255,000
a. Pre-School Education	1,574,000		1,574,000
b. Elementary Education	117,906,000	2,204,000	120,110,000
c. Secondary Education	58,320,000	3,935,000	62,255,000
1. Doña Hortencia S. Benedicto Memorial National High School	43,837,000	2,827,000	46,664,000
2. La Granja National High School	8,885,000	535,000	9,420,000
3. San Miguel National High School	5,598,000	349,000	5,947,000
4. La Granja National High School - Yubo Extension		174,000	174,000
5. La Carlota City SPED Integrated School		50,000	50,000
d. Division/District Offices (Proper)		1,150,000	1,150,000
e. In-service Training (INSET)		166,000	166,000
13. Division of Roxas City	251,446,000	13,173,000	264,619,000
a. Pre-School Education	2,698,000		2,698,000
b. Elementary Education	184,545,000	5,184,000	189,729,000
c. Secondary Education	64,203,000	6,419,000	70,622,000
1. Bago National High School	2,335,000	161,000	2,496,000
2. Baliuagan National High School	3,639,000	363,000	4,002,000
3. Cong. Ramon A. Arnaldo National High School	17,989,000	1,903,000	19,892,000
4. Culasi National High School	4,140,000	367,000	4,507,000
5. Dumulog National High School	3,685,000	344,000	4,029,000
6. Milibili National High School	3,328,000	241,000	3,569,000
7. Roxas City School of Philippine Craftsmen	14,897,000	1,651,000	16,548,000
8. Tanque National High School	12,376,000	1,013,000	13,389,000
9. Marcos Fuentes Integrated School	1,361,000	108,000	1,469,000
10. Don Ynocencio A. del Rosario National High School	453,000	61,000	514,000
11. Tanque National High School - Dayao Extension		207,000	207,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		390,000	390,000

14. Division of Sagay City	246,667,000	12,650,000	259,317,000
a. Pre-School Education	1,574,000		1,574,000
b. Elementary Education	181,514,000	5,648,000	187,162,000
c. Secondary Education	63,579,000	5,397,000	68,976,000
1. Bato National High School	8,450,000	552,000	9,002,000
2. Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	5,754,000	602,000	6,356,000
3. Himoga-an Baybay Integrated School	2,075,000	214,000	2,289,000
4. Sagay National High School	25,721,000	2,153,000	27,874,000
5. Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,713,000	135,000	2,848,000
6. Vito National High School	6,323,000	444,000	6,767,000
7. Bato National High School - Campo Bago Extension	1,169,000	133,000	1,302,000
8. Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	1,707,000	154,000	1,861,000
9. Sagay National High School - Bulanon Extension	3,122,000	304,000	3,426,000
10. Serafin V. Aguilar Integrated School - Sewahon Extension	1,633,000	104,000	1,737,000
11. Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	2,115,000	167,000	2,282,000
12. Sagay National High School - Old Sagay Extension	2,797,000	351,000	3,148,000
13. Sagay National High School - School of the Future		84,000	84,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		425,000	425,000
15. Division of San Carlos City	249,487,000	10,861,000	260,348,000
a. Pre-School Education	1,574,000		1,574,000
b. Elementary Education	213,967,000	5,910,000	219,877,000
c. Secondary Education	33,946,000	3,327,000	37,273,000
1. Bagonbon National High School	2,745,000	263,000	3,008,000
2. Don Carlos Ledesma National High School	9,372,000	841,000	10,213,000
3. Julio Ledesma National High School	12,596,000	1,429,000	14,025,000
4. Quezon National High School	6,175,000	577,000	6,752,000
5. Sipaway National High School (formerly Quezon National High School Extension)	3,058,000	217,000	3,275,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		444,000	444,000
16. Division of Silay City	253,262,000	15,751,000	269,013,000
a. Pre-School Education	1,574,000		1,574,000
b. Elementary Education	170,187,000	5,352,000	175,539,000

c.	Secondary Education	81,501,000	8,817,000	90,318,000
1.	Barangay Guimbaloan National High School	4,552,000	428,000	4,980,000
2.	Doña Montserrat Lopez Memorial High School	60,106,000	6,226,000	66,332,000
3.	Don Felix T. Lacson Memorial National High School	3,311,000	294,000	3,605,000
4.	Lantawan Integrated School - Annex of Guinbalaon National High School	692,000	81,000	773,000
5.	Barangay Eustaquio Lopez National High School	3,984,000	635,000	4,619,000
6.	Doña Montserrat Lopez Memorial High School - HPCO Extension		196,000	196,000
7.	Doña Montserrat Lopez Memorial High School - Patag Extension		133,000	133,000
8.	Doña Angeles Montinola Memorial High School	1,134,000	200,000	1,334,000
9.	Guinhalaran Integrated School	1,373,000	134,000	1,507,000
10.	SPED Center - Silay South	1,668,000	50,000	1,718,000
11.	Don Albino and Doña Dolores Integrated School	1,139,000	124,000	1,263,000
12.	Napilas Integrated School	1,040,000	82,000	1,122,000
13.	Sibato Integrated School	918,000	50,000	968,000
14.	Violeta Integrated School	1,584,000	134,000	1,718,000
15.	Don Serafin L. Golez Memorial Integrated School		50,000	50,000
d.	Division/District Offices (Proper)		1,180,000	1,180,000
e.	In-service Training (INSET)		402,000	402,000
17.	Division of Passi City	170,298,000	11,778,000	182,076,000
a.	Pre-School Education	2,022,000		2,022,000
b.	Elementary Education	113,035,000	2,859,000	115,894,000
c.	Secondary Education	55,241,000	4,104,000	59,345,000
1.	Gemumua-Agahon National High School	3,046,000	169,000	3,215,000
2.	Mulapula National High School	4,393,000	221,000	4,614,000
3.	Passi National High School	39,056,000	2,991,000	42,047,000
4.	Salñgan National High School	5,020,000	443,000	5,463,000
5.	Sto. Tomas National High School	3,726,000	280,000	4,006,000
d.	Division/District Offices (Proper)		4,600,000	4,600,000

e. In-service Training (INSET)		215,000	215,000
Sub-total, Region VI	13,754,179,000	809,743,000	14,563,922,000
10. REGION VII			
1. Elementary Education	7,853,286,000	348,886,000	8,202,172,000
2. Secondary Education	2,684,187,000	284,094,000	2,968,281,000
3. Division/District Offices (Proper)		44,641,000	44,641,000
4. In-service Training (INSET)		21,596,000	21,596,000
5. Hardship Pay	10,940,000		10,940,000
6. Lump-sum for ERF, MT and Reclassification of Positions	20,660,000		20,660,000
Sub-total, Region VII	10,569,073,000	699,217,000	11,268,290,000
a. Lump-sum Expenditures	31,600,000	72,809,000	104,409,000
1. Hardship Pay	10,940,000		10,940,000
2. Repair and Maintenance of School Buildings		48,435,000	48,435,000
a. Elementary Education		43,628,000	43,628,000
b. Secondary Education		4,807,000	4,807,000
3. Cash Allowance		24,374,000	24,374,000
a. Elementary Education		18,004,000	18,004,000
b. Secondary Education		6,370,000	6,370,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000		20,660,000
b. Division Offices	10,537,473,000	626,408,000	11,163,881,000
1. Division of Bohol	2,128,320,000	107,157,000	2,235,477,000
a. Elementary Education	1,660,990,000	53,226,000	1,714,216,000
b. Secondary Education	467,330,000	43,890,000	511,220,000
1. Aguning National High School	6,971,000	395,000	7,366,000
2. Ambassador Pablo R. Suarez, Jr. National High School	3,674,000	178,000	3,852,000
3. Alicia Technical Vocational High School	8,422,000	1,312,000	9,734,000
4. Baclayon National High School	3,987,000	365,000	4,352,000
5. Badiang National High School	3,518,000	155,000	3,673,000
6. Zosimo Gulle Memorial National High School	4,254,000	351,000	4,605,000
7. Batuan National High School	6,606,000	436,000	7,042,000
8. Biabas Trade High School	5,159,000	498,000	5,657,000
9. Biking Technical Vocational High School	6,991,000	433,000	7,424,000
10. Bilar National High School	5,715,000	513,000	6,228,000

11.	Bugang High School	2,714,000	238,000	2,952,000
12.	Busao National High School	2,529,000	206,000	2,735,000
13.	Cabilao National High School	6,993,000	225,000	7,218,000
14.	Cabul-an National High School	2,272,000	188,000	2,460,000
15.	Tubigon West National High School	10,318,000	852,000	11,170,000
16.	Calabacita National High School	3,968,000	175,000	4,143,000
17.	Camambugan National High School	5,398,000	577,000	5,975,000
18.	Camaya-an National High School	2,989,000	278,000	3,267,000
19.	Campao Oriental National High School	4,634,000	314,000	4,948,000
20.	Candabong National High School	2,673,000	239,000	2,912,000
21.	Cangawa National High School	8,536,000	847,000	9,383,000
22.	Catigbian National High School	6,473,000	429,000	6,902,000
23.	Canhayupon National High School	2,888,000	237,000	3,125,000
24.	Catungawan National High School	4,411,000	326,000	4,737,000
25.	Cawayanan National High School	2,951,000	340,000	3,291,000
26.	Concepcion National High School	1,991,000	195,000	2,186,000
27.	Corella National High School	5,113,000	564,000	5,677,000
28.	Dagohoy National High School	7,000,000	576,000	7,576,000
29.	Danao National High School	6,736,000	551,000	7,287,000
30.	Dimiao National High School	2,676,000	235,000	2,911,000
31.	Duero National High School	699,000	98,000	797,000
32.	Faraon National High School	3,577,000	363,000	3,940,000
33.	Fatima National High School	1,504,000	166,000	1,670,000
34.	Garcia-Hernandez High School	3,508,000	276,000	3,784,000
35.	Gov. Jacinto Borja National High School	2,356,000	223,000	2,579,000
36.	Guinacot National High School	5,258,000	550,000	5,808,000
37.	Guinsularan National High School	4,534,000	313,000	4,847,000
38.	Hanopol National High School	5,292,000	289,000	5,581,000
39.	Hinawanan National High School	1,372,000	175,000	1,547,000
40.	Hingotangan National High School	3,036,000	361,000	3,397,000
41.	Hinlayagan National High School	5,329,000	401,000	5,730,000
42.	Inabanga High School, Nabuak	6,399,000	639,000	7,038,000
43.	Katipunan National High School	6,215,000	718,000	6,933,000
44.	Kauswagan National High School (Hinlayagan Annex)	1,734,000	144,000	1,878,000
45.	La Hacienda National High School	4,288,000	338,000	4,626,000
46.	La Union National High School	8,314,000	304,000	8,618,000
47.	Lila National High School	4,584,000	429,000	5,013,000
48.	Loboc National High School	6,406,000	275,000	6,681,000
49.	Lonoy National High School	2,883,000	296,000	3,179,000
50.	Lourdes National High School	11,644,000	838,000	12,482,000
51.	Mahayag National High School	4,087,000	450,000	4,537,000
52.	Mayuga National High School	3,023,000	328,000	3,351,000
53.	Nahawan National High School	8,686,000	480,000	9,166,000
54.	Oy National High School	1,778,000	107,000	1,885,000
55.	Congressman Pablo Malasarte National High School	2,048,000	249,000	2,297,000
56.	Pagnito-an National High School	3,032,000	262,000	3,294,000
57.	Pangangan National High School, Main	8,213,000	255,000	8,468,000
58.	Pilar Technical Vocational High School	8,208,000	865,000	9,073,000
59.	Pres. Carlos P. Garcia National High School	4,909,000	454,000	5,363,000
60.	San Agustin National High School	7,932,000	371,000	8,303,000
61.	San Isidro Technical Vocational High School	5,963,000	320,000	6,283,000
62.	San Isidro National High School	4,791,000	374,000	5,165,000
63.	San Jose National High School, Inabanga	8,561,000	504,000	9,065,000
64.	San Jose National High School, Talibon	21,471,000	1,526,000	22,997,000

65.	San Miguel Technical Vocational High School	6,709,000	711,000	7,420,000
66.	San Pascual National Agricultural High School	4,548,000	560,000	5,108,000
67.	San Roque National High School, Mabini, Bohol	6,141,000	657,000	6,798,000
68.	San Roque National High School, Albuquerque, Bohol	6,099,000	530,000	6,629,000
69.	Sevilla National High School	4,567,000	304,000	4,871,000
70.	Sierra Bullones Technical Vocational High School	12,555,000	983,000	13,538,000
71.	Sikatuna National Agricultural High School	6,791,000	309,000	7,100,000
72.	Tabalong National High School	6,291,000	593,000	6,884,000
73.	Tabuan National High School	6,468,000	409,000	6,877,000
74.	Tagum Sur National High School	4,522,000	413,000	4,935,000
75.	Tambongan National High School	3,926,000	262,000	4,188,000
76.	Tulang National High School (Getafe High School)	3,171,000	367,000	3,538,000
77.	Union National High School	4,869,000	452,000	5,321,000
78.	Valencia Technical Vocational High School	13,564,000	1,139,000	14,703,000
79.	Candijay High School	1,512,000	218,000	1,730,000
80.	Cogtong National High School	1,318,000	213,000	1,531,000
81.	Fermin Tayabas National High School	1,731,000	161,000	1,892,000
82.	Francisco Dagohoy National High School	1,881,000	167,000	2,048,000
83.	Francisco L. Adlaon High School	2,871,000	280,000	3,151,000
84.	Lubang National High School	1,180,000	181,000	1,361,000
85.	Southern Inabanga High School	2,205,000	501,000	2,706,000
86.	Taming National High School	1,544,000	155,000	1,699,000
87.	Villa Milagrosa High School	258,000	362,000	620,000
88.	Anda High School		106,000	106,000
89.	Calituban High School	267,000	158,000	425,000
90.	Pres. Carlos P. Garcia Memorial High School, Talibon		433,000	433,000
91.	Talibon National Agricultural School		146,000	146,000
92.	Sandingan National High School	772,000	324,000	1,096,000
93.	Handumon National High School	453,000	147,000	600,000
94.	Mantacida National High School	827,000	194,000	1,021,000
95.	Kinan-oan High School	353,000	139,000	492,000
96.	Dauis High School	452,000	174,000	626,000
97.	Calape National High School		458,000	458,000
98.	Eugenio V. Amores Memorial High School (Canmano High School)	353,000	301,000	654,000
99.	Isabel Gujol Memorial High School	353,000	134,000	487,000
100.	Policronio S. Dano, Sr. High School	353,000	197,000	550,000
101.	Cambagui-Calinginan Norte High School	353,000	125,000	478,000
102.	Dusita High School	353,000	347,000	700,000
103.	Bantolinao National High School	353,000	258,000	611,000
104.	Canlaas High School	245,000	131,000	376,000
105.	Anoling National High School	453,000	211,000	664,000
106.	Ubay National Science High School	353,000	137,000	490,000
107.	Cantubod National High School	1,398,000	233,000	1,631,000
108.	Clarín School of Fisheries	9,459,000	672,000	10,131,000
109.	Loon South National High School	595,000	151,000	746,000
110.	Mayor A.R. Tuazon National School of Fisheries	6,654,000	445,000	7,099,000
111.	San Agustin National High School - Sta. Catalina National High School Annex	253,000	224,000	477,000
112.	Panghagban High School	1,068,000	109,000	1,177,000
113.	Mayor Catalino Casoyla Memorial High School (Suba High School)	577,000	133,000	710,000
114.	Pablo O. Lim Memorial High School - Valencia High School Annex		202,000	202,000

115. Bayawahan National High School	453,000	126,000	579,000
116. Haguilanan High School	229,000	50,000	279,000
117. Basiao High School	453,000	61,000	514,000
118. Bugsoc High School	453,000	101,000	554,000
119. Cagting High School	453,000	61,000	514,000
120. Candungao High School	453,000	66,000	519,000
121. Cuaming High School	453,000	87,000	540,000
122. Hagbuaya High School	453,000	61,000	514,000
123. Pandanon High School	453,000	61,000	514,000
124. Ponciana E. Leoligao High School	453,000	61,000	514,000
125. Rizal High School	453,000	61,000	514,000
126. San Miguel-Puertos High School	453,000	61,000	514,000
127. Sebastian A. Jala Memorial High School	453,000	61,000	514,000
128. Sto. Niño High School	453,000	61,000	514,000
129. Cayacay High School		63,000	63,000
130. Pamilacan High School		50,000	50,000
131. Quezon High School - Batuan National High School Annex		110,000	110,000
132. Katipunan National High School - Annex		139,000	139,000
133. San Jose High School, Mabini		62,000	62,000
134. Bonbonon High School		62,000	62,000
135. Gaus High School		51,000	51,000
136. Bagongbanwa High School		50,000	50,000
137. Tubigon West Cental High School		89,000	89,000
138. Bulilil High School		50,000	50,000
c. Division/District Offices (Proper)		6,039,000	6,039,000
d. In-service Training (INSET)		4,002,000	4,002,000

2.	Division of Cebu	3,483,879,000	207,410,000	3,691,289,000
a.	Elementary Education	2,633,088,000	101,364,000	2,734,452,000
b.	Secondary Education	850,791,000	85,383,000	936,174,000
1.	Alcoy National High School	5,251,000	447,000	5,698,000
2.	Aloguinsan National High School	9,374,000	697,000	10,071,000
3.	Badian National High School	21,349,000	1,330,000	22,679,000
4.	Bakhawan National High School	2,017,000	184,000	2,201,000
5.	Bala National High School	6,270,000	267,000	6,537,000
6.	Balao National High School	3,522,000	342,000	3,864,000
7.	Balirong National High School	4,507,000	428,000	4,935,000
8.	Bantayan National High School	18,586,000	1,537,000	20,123,000
9.	Bartolome and Manuela Pañares Memorial National High School	8,293,000	704,000	8,997,000
10.	Bitoon National Vocational High School	13,117,000	1,111,000	14,228,000
11.	Boljoon National High School	9,078,000	466,000	9,544,000
12.	Buanoy National High School	29,947,000	1,201,000	31,148,000
13.	Bulak National High School	3,993,000	310,000	4,303,000
14.	Bulasa National High School	3,298,000	236,000	3,534,000
15.	Cabangahan National High School	6,910,000	196,000	7,106,000
16.	Calape National High School	17,817,000	501,000	18,318,000
17.	Calumbuyan National High School (Teodoro B. Dosados Memorial National High School)	3,409,000	235,000	3,644,000
18.	Camotes National High School	10,350,000	623,000	10,973,000
19.	Camp 7 National High School	5,392,000	222,000	5,614,000
20.	Carmen National High School	19,334,000	1,310,000	20,644,000
21.	Casay National High School	4,099,000	443,000	4,542,000
22.	Catmon National High School	5,481,000	342,000	5,823,000
23.	Cawayan National High School	3,052,000	221,000	3,273,000
24.	Montaneza National High School - Cerdeña National High School Extension	923,000	99,000	1,022,000
25.	Cogon National High School	5,431,000	340,000	5,771,000
26.	Colawin National High School	14,638,000	448,000	15,086,000
27.	Colonia National High School	3,598,000	354,000	3,952,000
28.	Compostela National High School	17,972,000	1,281,000	19,253,000
29.	Consolacion National High School	39,001,000	3,448,000	42,449,000
30.	Consuelo National High School	2,296,000	202,000	2,498,000
31.	Daanbantayan National High School	14,122,000	919,000	15,041,000
32.	Dalaguete National High School	20,124,000	1,180,000	21,304,000
33.	Dapdap National High School	5,704,000	201,000	5,905,000
34.	Don Emilio Canonigo Memorial National High School	3,192,000	310,000	3,502,000
35.	Don Esteban Nolasco Memorial National High School	4,255,000	108,000	4,363,000
36.	Doña Liling Neis Negapatan National High School	5,738,000	370,000	6,108,000
37.	Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	5,657,000	366,000	6,023,000
38.	Garing National High School	3,051,000	119,000	3,170,000
39.	Giloctog National High School	3,756,000	183,000	3,939,000
40.	Greenhills National High School	5,119,000	293,000	5,412,000
41.	Guindaruhan National High School	3,376,000	370,000	3,746,000
42.	Guiwanon National High School	3,307,000	285,000	3,592,000
43.	Jose R. Martinez Memorial National High School	1,152,000	151,000	1,303,000
44.	Julian Enad National High School	1,961,000	150,000	2,111,000

45.	Kal-anan National High School	3,256,000	274,000	3,530,000
46.	Kawit National High School	13,298,000	514,000	13,812,000
47.	Lamac National High School	5,049,000	501,000	5,550,000
48.	Lambusan National High School	7,863,000	540,000	8,403,000
49.	Lanao National High School	4,318,000	216,000	4,534,000
50.	Langin National High School	6,175,000	264,000	6,439,000
51.	Langtad National High School	7,774,000	696,000	8,470,000
52.	Libaong National High School	2,038,000	218,000	2,256,000
53.	Lipata National High School	6,157,000	668,000	6,825,000
54.	Looc Norte National High School	6,039,000	525,000	6,564,000
55.	Luhod National High School	3,255,000	217,000	3,472,000
56.	Madridejos National High School	18,165,000	1,616,000	19,781,000
57.	Malolos National High School	3,616,000	235,000	3,851,000
58.	Magsico National High School	4,375,000	443,000	4,818,000
59.	Mangyan National High School	1,707,000	189,000	1,896,000
60.	Mantalongon National High School	5,974,000	697,000	6,671,000
61.	Maya National High School	6,074,000	407,000	6,481,000
62.	Medellin High School (Kawit National High School Extension)	3,801,000	291,000	4,092,000
63.	Minglanilla Science High School	1,994,000	183,000	2,177,000
64.	Moalboal National High School	4,412,000	365,000	4,777,000
65.	Montaneza National High School	6,457,000	335,000	6,792,000
66.	Montealegre National High School	12,853,000	154,000	13,007,000
67.	Mulao National High School	9,311,000	369,000	9,680,000
68.	Naga National High School	15,772,000	3,134,000	18,906,000
69.	Patupat National High School	11,221,000	268,000	11,489,000
70.	Pilar National High School	3,542,000	245,000	3,787,000
71.	Pinamungajan National High School	15,130,000	970,000	16,100,000
72.	Pitalo National High School	4,096,000	409,000	4,505,000
73.	Puertobello National High School	4,518,000	337,000	4,855,000
74.	Rosario National High School	4,723,000	432,000	5,155,000
75.	Salamanca National High School	2,807,000	152,000	2,959,000
76.	Samboan High School (San Sebastian National High School Extension)	4,466,000	475,000	4,941,000
77.	San Jose National High School	3,780,000	342,000	4,122,000
78.	San Miguel National High School	3,523,000	373,000	3,896,000
79.	San Remigio National High School	9,862,000	973,000	10,835,000
80.	San Sebastian National High School	9,658,000	377,000	10,035,000
81.	Arcelo Memorial National High School (San Vicente National High School)	16,859,000	849,000	17,708,000
82.	Sangat National High School	9,887,000	662,000	10,549,000
83.	Santa Fe National High School	14,811,000	863,000	15,674,000
84.	Santa Filomena National High School	5,800,000	276,000	6,076,000
85.	Santa Lucia National High School	11,219,000	553,000	11,772,000
86.	Santander National High School	14,257,000	648,000	14,905,000
87.	Santiago National High School	1,939,000	233,000	2,172,000
88.	Sibonga National High School	12,259,000	931,000	13,190,000
89.	Simala National High School	3,343,000	382,000	3,725,000
90.	Juan Pamplona National High School (Tabuelan National High School)	5,775,000	615,000	6,390,000
91.	Tabunan National High School	14,858,000	360,000	15,218,000
92.	Talaga National High School	3,302,000	205,000	3,507,000
93.	Tayud National High School	7,382,000	811,000	8,193,000
94.	Teodoro de la Vega (Kalidngan) National High School	3,904,000	374,000	4,278,000

95.	Tubod National High School (Camp 7 National High School Extension)	5,900,000	518,000	6,418,000
96.	Tubod (San Fernando) National High School	1,601,000	150,000	1,751,000
97.	Tulay National High School	5,862,000	564,000	6,426,000
98.	Tungkop National High School	5,705,000	587,000	6,292,000
99.	Tuyan National High School	5,917,000	607,000	6,524,000
100.	Uling National High School	3,895,000	337,000	4,232,000
101.	Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	3,925,000	404,000	4,329,000
102.	Usmad National High School	4,660,000	145,000	4,805,000
103.	Alcoy High School - Nug-as National High School		112,000	112,000
104.	Aloguisan National High School - Angilan National High School Extension		282,000	282,000
105.	Badian National High School - Alcantara National High School Extension	236,000	527,000	763,000
106.	Badian National High School - Tubod National High School Extension		152,000	152,000
107.	Bala National High School - Busay National High School Extension		116,000	116,000
108.	Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	229,000	461,000	690,000
109.	Boljoon National High School - El Pardo Extension		150,000	150,000
110.	Boljoon National High School - Lunop Extension		139,000	139,000
111.	Buanoy National High School - Cabagdalan National High School Extension		146,000	146,000
112.	Buanoy National High School - Gaas National High School Extension		168,000	168,000
113.	Buanoy National High School - Lamesa National High School Extension		243,000	243,000
114.	Buanoy National High School - Nangka National High School Extension		752,000	752,000
115.	Buanoy National High School - Night Extension		211,000	211,000
116.	Bulak National High School - Tubod Dugoan Extension	353,000	142,000	495,000
117.	Cabangahan National High School - Cordova National High School Extension	467,000	600,000	1,067,000
118.	Calape National High School - Baterina Extension		217,000	217,000
119.	Calape National High School - Carnaza National High School Extension		119,000	119,000
120.	Calape National High School - Malingin National High School Extension		196,000	196,000
121.	Calape National High School - Paypay National High School Extension		190,000	190,000
122.	Calape National High School - Tapilon Extension		319,000	319,000
123.	Calape National High School - Tominjao Extension	353,000	321,000	674,000
124.	Camotes National High School - Cabongan National High School Extension		359,000	359,000
125.	Carmen National High School - Cabalawan National High School		265,000	265,000
126.	Carmen National High School - Cantumog National High School		451,000	451,000
127.	Catmon National High School - Ceferino Sususco National High School		178,000	178,000
128.	Catmon National High School - Tinabyonan National High School Extension		120,000	120,000

129.	Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)		155,000	155,000
130.	Argao National High School	453,000	931,000	1,384,000
131.	Colawin National High School - Mandilikit Extension	353,000	113,000	466,000
132.	Consolacion National High School - Consolacion Night High School		983,000	983,000
133.	Consolacion National High School - Jugan National High School Extension	229,000	379,000	608,000
134.	Consolacion National High School - Pulpogan National High School Extension		360,000	360,000
135.	Consolacion National High School - Tolotolo National High School Extension		163,000	163,000
136.	Consolacion National High School - Tugbungan National High School		304,000	304,000
137.	Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension		177,000	177,000
138.	Dalaguete National High School - Caliongan National High School		145,000	145,000
139.	Dalaguete National High School - Manlapay National High School	360,000	218,000	578,000
140.	Dalaguete National High School - Mantalongan National High School		778,000	778,000
141.	Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension		214,000	214,000
142.	Doña Liling Neis Negapatan Memorial National High School - Daantabogon National High School Extension		137,000	137,000
143.	Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension		124,000	124,000
144.	Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension		196,000	196,000
145.	Garing National High School - Lanipga National High School Extension		139,000	139,000
146.	Giloctog National High School, Bolocboloc National High School Extension		122,000	122,000
147.	Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	919,000	229,000	1,148,000
148.	Kawit National High School - Curva National High School Extension		365,000	365,000
149.	Kawit National High School - Medellin Science National High School Extension		125,000	125,000
150.	Lanao National High School, Pilar - Dapdap National High School Extension		108,000	108,000
151.	Langin National High School - Ronda National High School Poblacion Extension		404,000	404,000
152.	Madridejos National High School - San Agustin High School Extension		348,000	348,000
153.	Logon National High School		203,000	203,000
154.	Montaneza National High School - Sorsogon Extension		102,000	102,000
155.	Montealegre National High School - Putat National High School Extension		161,000	161,000
156.	Montealegre National High School - Tuburan National High School Extension		1,110,000	1,110,000
157.	Compostela National High School - Sapak Extension		50,000	50,000
158.	Mulao National High School - Compostela Science			

	and Technology		96,000	96,000
159.	Patupat National High School (Guibungan National High School Extension)		302,000	302,000
160.	Patupat National High School - Cagay National High School Extension		224,000	224,000
161.	Don Felomino M. Torres Memorial National High School	453,000	143,000	596,000
162.	Pinamungahan National High School - Anapog National High School Extension	353,000	155,000	508,000
163.	Pinamungahan National High School - Anislag National High School Extension		200,000	200,000
164.	Pinamungahan National High School - Lut-od National High School Extension	353,000	163,000	516,000
165.	Puertobello National High School - Poblacion Extension		97,000	97,000
166.	Arcelo Memorial National High School (San Vicente MNHS) - Poblacion Extension		896,000	896,000
167.	Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS		201,000	201,000
168.	Sangat National High School - Balud National High School Extension		307,000	307,000
169.	Kinartacan National High School		320,000	320,000
170.	Santa Fe National High School - Doong National High School Extension		370,000	370,000
171.	Santa Filomena High School - Madridejos National High School Extension		290,000	290,000
172.	Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension		710,000	710,000
173.	Tabunan National High School - Bongdo National High School Extension		147,000	147,000
174.	Tabunan National High School - Borbon National High School Extension		417,000	417,000
175.	Tabunan National High School - Campusong National High School Extension		116,000	116,000
176.	Tabunan National High School - Doña Milagros National High School Extension		180,000	180,000
177.	Tabunan National High School - Liki National High School Extension		148,000	148,000
178.	Tabunan National High School - Mohon National High School Extension		235,000	235,000
179.	Usmad National High School - Calagasan National High School Extension		191,000	191,000
180.	Usmad National High School - Cansuje National High School Extension		164,000	164,000
181.	Jose Chona Jo Integrated School		307,000	307,000
182.	Luyang National High School		259,000	259,000
183.	Bantayan National High School - Putian Annex		345,000	345,000
184.	Carmen National High School - Night Extension		554,000	554,000
185.	Dalaguete National High School - Caleriohan National High School		120,000	120,000
186.	Oslob National High School - Pungtod National High School Extension		134,000	134,000
187.	Pinamungajan National High School - Night Extension		232,000	232,000
188.	Santa Lucia National High School - Sta. Rita Extension		117,000	117,000
189.	Buanoy National High School - Ginatilan National			

	High School Extension		71,000	71,000
190.	Carmen National High School - Cawasan National High School		86,000	86,000
191.	Manguiao National High School		59,000	59,000
192.	Banban National High School - Bartolome Pianar Memorial National High School Extension		119,000	119,000
193.	Banban National High School, Binagbag High School		178,000	178,000
194.	Can-asujan National High School	2,654,000	186,000	2,840,000
195.	Carcar National High School (Poblacion Night)	10,860,000	1,182,000	12,042,000
196.	Maximiano Noel National High School (formerly Guadalupe National High School)	4,588,000	461,000	5,049,000
197.	Ocaña National High School (Valladolid National High School Extension)	7,505,000	788,000	8,293,000
198.	Pereelos National High School	3,088,000	266,000	3,354,000
199.	Roberto Sato National High School	3,183,000	278,000	3,461,000
200.	Valencia National High School	1,650,000	177,000	1,827,000
201.	Valladolid National High School	9,063,000	651,000	9,714,000
202.	Banban National High School	16,194,000	195,000	16,389,000
203.	Banban National High School, Cayang High School Extension	802,000	174,000	976,000
204.	Banban National High School, Don Potenciano Catarata Memorial National High School Extension	677,000	163,000	840,000
205.	Banban National High School, Jovencio Masong National High School Extension	1,124,000	319,000	1,443,000
206.	Banban National High School, Lapaz High School Extension	452,000	276,000	728,000
207.	Banban National High School, Libertad High School Extension	1,025,000	249,000	1,274,000
208.	Banban National High School, Odlot High School Extension	229,000	126,000	355,000
209.	Alpaca National High School	456,000	50,000	506,000
210.	Cantao-an National High School	456,000	50,000	506,000
211.	Cepoc National High School	456,000	50,000	506,000
212.	Inayagan National High School	456,000	50,000	506,000
213.	Jaguimit National High School	456,000	50,000	506,000
214.	Lutac National High School	456,000	50,000	506,000
215.	Tagjaguimit National High School	456,000	50,000	506,000
216.	Naga SPED High School	456,000	50,000	506,000
217.	Milan-Cantuod National High School		51,000	51,000
218.	Bantayan Science High School		73,000	73,000
219.	Mar & Dorie Darunday National High School (Managase National High School)		53,000	53,000
220.	Lataban National High School		65,000	65,000
221.	Vito National High School		161,000	161,000
222.	Cañang National High School - Oslob National High School Extension		68,000	68,000
223.	Jumangpas National High School - Samboan Extension		111,000	111,000
224.	San Fernando National High School		118,000	118,000
225.	Balungag National High School		54,000	54,000
226.	Hilantagaan National High School Extension		128,000	128,000
227.	Salag National High School		50,000	50,000
228.	Mabunao National High School - Juan Pamplona Extension		70,000	70,000
229.	Cogon National High School		50,000	50,000

c.	Division/District Offices (Proper)	13,042,000	13,042,000
d.	In-service Training (INSET)	7,621,000	7,621,000
3.	Division of Negros Oriental	1,819,640,000	87,827,000
a.	Elementary Education	1,473,353,000	41,946,000
b.	Secondary Education	346,287,000	36,009,000
1.	Amio Comprehensive High School	3,727,000	123,000
2.	Amlan National High School	13,676,000	607,000
3.	Ayungon Municipal High School	8,916,000	726,000
4.	Bagtic National High School	1,978,000	191,000
5.	Basay National High School	10,648,000	444,000
6.	Jose B. Cardenas Municipal High School (Canlaon City National High School)	17,387,000	1,412,000
7.	Apolinar Macias National High School (formerly Casile Provincial Community High School)	2,402,000	155,000
8.	Dauin National High School	19,324,000	899,000
9.	Demetrio Alviola National High School	13,742,000	1,226,000
10.	Inapoy Provincial Comprehensive High School	1,966,000	122,000
11.	Jimalalud National High School	6,106,000	554,000
12.	Jose Marie Locsin Memorial High School	4,906,000	368,000
13.	La Libertad Technical Vocational School	7,112,000	738,000
14.	Mabinay National High School	17,237,000	1,048,000
15.	Santiago Demo National High School (formerly Maluay National High School)	7,303,000	597,000
16.	Manalongon Provincial Community High School	5,963,000	461,000
17.	Manjuyod High School	11,371,000	1,086,000
18.	Maria Macahig National High School	9,000,000	437,000
19.	Negros Oriental National High School	36,490,000	2,640,000
20.	Pacuan Provincial Community High School	3,601,000	340,000
21.	Pamplona National High School	7,813,000	712,000
22.	Pantao National High School	2,706,000	178,000
23.	Pinalubngan Community High School	919,000	103,000
24.	Pulangbato National High School	3,320,000	258,000
25.	Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	15,915,000	388,000
26.	Siaton National High School	18,070,000	1,267,000
27.	Sibulan Memorial National High School	16,031,000	1,009,000
28.	Sta. Agueda National High School	7,787,000	390,000
29.	Tagbino Provincial High School	9,036,000	355,000
30.	Tambo National High School	7,800,000	364,000
31.	Tampi National High School	8,840,000	489,000
32.	Tayasan National High School	4,728,000	312,000
33.	Valencia National High School (Valencia Tech. School)	9,999,000	740,000
34.	Avocado High School		77,000
35.	Jantianon National High School	353,000	169,000
36.	Silab Community High School Annex		128,000
37.	Actin High School	353,000	257,000
38.	Bal-os National High School	353,000	175,000
39.	Maglinao National High School		186,000
40.	Budlasan National High School Annex	353,000	197,000

41.	Antonio B. Alejado Memorial National High School (Magaso High School)		201,000	201,000
42.	Bacong High School		459,000	459,000
43.	San Miguel Provincial Community High School		317,000	317,000
44.	Demetrio Alviola National High School - Nalundan Extension		120,000	120,000
45.	Owacan Provincial Community High School	353,000	152,000	505,000
46.	Barras Annex National High School	353,000	106,000	459,000
47.	Dahile Provincial Community High School Extension	353,000	156,000	509,000
48.	Paniabonan High School (Mabinay NHS Annex)	452,000	305,000	757,000
49.	Mabinay National High School - Tarra Annex	577,000	244,000	821,000
50.	Kauswagan High School		72,000	72,000
51.	Sampinitan Provincial Community High School	452,000	100,000	552,000
52.	Maloh Provincial Community High School		466,000	466,000
53.	Obat High School (Annex of Emilio J. Macias Memorial High School)	577,000	166,000	743,000
54.	Sta. Catalina High School	353,000	992,000	1,345,000
55.	Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	353,000	142,000	495,000
56.	San Antonio High School	353,000	207,000	560,000
57.	Sibulan National High School - Ajong Unit	577,000	215,000	792,000
58.	Sibulan National High School - Maningcao Extension	353,000	125,000	478,000
59.	Isidro Salma High School (Balayong)	353,000	205,000	558,000
60.	Tagbino Provincial High School - Guba High School Annex		148,000	148,000
61.	Tagbino Provincial High School - Vallehermosa Provincial Community High School	353,000	612,000	965,000
62.	Mabato Provincial Community High School	453,000	174,000	627,000
63.	Tayasan National High School (Bago Extension)	353,000	236,000	589,000
64.	Santa Agueda National High School - Calicanan High School Extension		104,000	104,000
65.	Tampi National High School - San Jose High School Annex		436,000	436,000
66.	Sibulan National High School- Enrique Villanueva Extension		58,000	58,000
67.	Valencia National High School - Balugo High School Extension	353,000	191,000	544,000
68.	Apo High School		50,000	50,000
69.	Hunop High School		82,000	82,000
70.	Pedro Abul Memorial High School		70,000	70,000
71.	Candugay High School (Siaton National High School Annex)	353,000	147,000	500,000
72.	Siaton Science High School	353,000	60,000	413,000
73.	Inawasan Provincial Community High School		50,000	50,000
74.	Jose B. Cardenas Memorial High School - Uptown Annex		137,000	137,000
75.	Demetrio L. Alviola National High School -Cabcaban Annex	452,000	50,000	502,000
76.	Guihulngan National Agricultural School	1,781,000	1,543,000	3,324,000
77.	Guihulngan National High School, Hilaitan	4,574,000	555,000	5,129,000
78.	Guihulngan National High School, Poblacion	13,632,000	1,400,000	15,032,000
79.	Guihulngan National High School, Hilatian-Trinidad Annex	692,000	149,000	841,000
80.	Guihulngan National High School - Sandayao Annex	248,000	1,220,000	1,468,000
81.	Buntod High School		53,000	53,000
82.	Malongcay High School		50,000	50,000
83.	Dauin Science High School		50,000	50,000
84.	Froilan A. Alanano Memorial High School		64,000	64,000
85.	Jimalalud National High School - Tamao Extension		50,000	50,000
86.	Canggohob High School		50,000	50,000

87.	Campanun-an High School		50,000	50,000
88.	Cansal-ing Provincial Community High School		50,000	50,000
89.	Apolinario Gerarda Arnaiz High School		50,000	50,000
90.	Cambalocot High School		50,000	50,000
91.	Siapo High School		50,000	50,000
92.	Cawitan High School		50,000	50,000
93.	Tamlang High School		50,000	50,000
94.	Nagbinlod High School		50,000	50,000
95.	Milagrosa High School		50,000	50,000
96.	Kakha High School		52,000	52,000
97.	San Miguel High School		65,000	65,000
98.	Sta. Catalina Science High School		50,000	50,000
99.	Nagbalaye High School		136,000	136,000
100.	Cabangahan High School		50,000	50,000
101.	Napacao High School		50,000	50,000
102.	Mantiquil Masaligan High School		50,000	50,000
103.	Cambonbon High School		50,000	50,000
104.	Giligaon High School		97,000	97,000
105.	Sumaliring High School (Inalad High School)		216,000	216,000
106.	Tuhtubon High School		50,000	50,000
107.	Sibulan Science High School		50,000	50,000
108.	Sibulan National High School - Balugo Extension		50,000	50,000
109.	Sibulan National High School - Maslong Extension		76,000	76,000
110.	Zamboanguita Science High School		50,000	50,000
c. Division/District Offices (Proper)			6,718,000	6,718,000
d. In-service Training (INSET)			3,154,000	3,154,000
4.	Division of Siquijor	227,627,000	8,422,000	236,049,000
a. Elementary Education		174,602,000	3,501,000	178,103,000
b. Secondary Education		53,025,000	3,402,000	56,427,000
1.	Banban National High School	2,526,000	257,000	2,783,000
2.	Campalanas National High School	13,576,000	342,000	13,918,000
3.	Cang-alwang National High School	5,727,000	200,000	5,927,000
4.	Enrique Villanueva National High School	7,285,000	367,000	7,652,000
5.	Basac National High School (Enrique Villanueva National High School - Siquijor)	2,410,000	166,000	2,576,000
6.	San Antonio National High School	4,217,000	79,000	4,296,000
7.	Tambisan National High School	6,705,000	185,000	6,890,000
8.	Tambisan National High School - San Juan	2,178,000	280,000	2,458,000
9.	Campalanas National High School - Candaping High School Extension		346,000	346,000
10.	Campalanas National High School - KICKCC High School Kinanadagan High School Extension		89,000	89,000
11.	Campalanas National High School Po-o High School Extension		104,000	104,000
12.	San Antonio National High School - Ponong High School Extension		95,000	95,000
13.	Catulayan National High School	229,000	147,000	376,000
14.	Lazi National Agricultural School	8,172,000	745,000	8,917,000

c.	Division/District Offices (Proper)	1,256,000	1,256,000
d.	In-service Training (INSET)	263,000	263,000
5.	Division of Cebu City	1,048,870,000	73,130,000
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a.	Elementary Education	700,546,000	32,306,000
b.	Secondary Education	348,324,000	34,704,000
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1.	Abellana National High School (Day & Night)	64,627,000	7,969,000
2.	Adlaon National High School	6,854,000	213,000
3.	Don Vicente Rama Memorial High School (Day & Night)	19,264,000	2,252,000
4.	Bonbon National High School	6,877,000	300,000
5.	Busay National High School	3,418,000	362,000
6.	Camp Lapu-Lapu National High School (Day & Night)	22,877,000	1,483,000
7.	Cebu City National Science High School	13,948,000	775,000
8.	Don Carlos Gothong Memorial National High School	45,247,000	2,577,000
9.	Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	25,207,000	1,632,000
10.	Florencio S. Urot Memorial National High School	34,229,000	1,606,000
11.	Mabini Integrated School	1,950,000	102,000
12.	Pardo National High School (Day & Night)	17,131,000	1,561,000
13.	Pit-os National High School (Day & Night)	14,088,000	719,000
14.	Ramon Duterte Memorial National High School (Day and Night)	23,599,000	2,071,000
15.	Sinsin National High School	2,182,000	146,000
16.	Sudlon National High School	1,740,000	226,000
17.	Vicente B. Cosido Memorial National High School (Caminocot National High School)	1,268,000	131,000
18.	Agsungot National High School	1,426,000	76,000
19.	Binaliw National High School	1,028,000	88,000
20.	Guba National High School	4,677,000	278,000
21.	Lusaran National High School	2,609,000	181,000
22.	Sirao National High School	1,033,000	147,000
23.	Dr. Emilio Osmeña National High School	240,000	103,000
24.	Tabunan National High School		69,000
25.	Tagba-o National High School		90,000
26.	Paril National High School	1,448,000	119,000
27.	Banilad National High School	1,220,000	348,000
28.	Lahug National High School (Night)	1,159,000	774,000

29.	Talamban National High School	12,406,000	1,188,000	13,594,000
30.	Bulacao National High School (Night)	1,894,000	515,000	2,409,000
31.	First High School for the Hearing Impaired		50,000	50,000
32.	Inayawan National High School (Night)	1,471,000	656,000	2,127,000
33.	Pasil National High School (Night)		362,000	362,000
34.	Punta Princesa National High School (Night)	1,149,000	458,000	1,607,000
35.	Toong National High School (Night)	1,140,000	149,000	1,289,000
36.	Mambaling National High School (Night)		590,000	590,000
37.	Tisa Night High School	2,877,000	727,000	3,604,000
38.	Barrio Luz National High School (Night)	1,207,000	445,000	1,652,000
39.	City Central National High School (Night)	933,000	351,000	1,284,000
40.	Regino Mercado National High School (Night)		470,000	470,000
41.	Tejero National High School (Night)	1,428,000	915,000	2,343,000
42.	Zapatera National High School (Night)	1,279,000	525,000	1,804,000
43.	Oprra National High School (Night)	353,000	338,000	691,000
44.	Babag National High School	1,931,000	251,000	2,182,000
45.	Pamutan Integrated School		50,000	50,000
46.	Taptap Integrated School		50,000	50,000
47.	Bitlang Integrated School	452,000	50,000	502,000
48.	Budlaan Integrated School	229,000	50,000	279,000
49.	Cantipla Integrated School	229,000	50,000	279,000
50.	Malubog High School (Busay National High School Extension)		66,000	66,000
c.	Division/District Offices (Proper)		3,691,000	3,691,000
d.	In-service Training (INSET)		2,429,000	2,429,000
6.	Division of Dumaguete City	172,001,000	8,068,000	180,069,000
a.	Elementary Education	130,707,000	3,223,000	133,930,000
b.	Secondary Education	41,294,000	3,347,000	44,641,000
1.	Dumaguete City National High School, Main-Calindagan	20,930,000	1,222,000	22,152,000
2.	Dumaguete City National High School, Camanjac	4,684,000	453,000	5,137,000
3.	Dumaguete City National High School, Junob	7,236,000	744,000	7,980,000
4.	Dumaguete City Science High School	3,881,000	301,000	4,182,000
5.	Taclobo National High School	4,563,000	444,000	5,007,000
6.	Hermenegilda G. Gloria Memorial School		133,000	133,000
7.	Papi High School		50,000	50,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		242,000	242,000

7.	Division of Lapu-lapu City	419,908,000	30,122,000	450,030,000
	a. Elementary Education	280,096,000	10,754,000	290,850,000
	b. Secondary Education	139,812,000	16,520,000	156,332,000
	1. Babag National High School	20,629,000	1,767,000	22,396,000
	2. Bankal National High School	17,191,000	1,005,000	18,196,000
	3. Lo-oc National High School	5,865,000	329,000	6,194,000
	4. Mactan National High School	18,305,000	1,588,000	19,893,000
	5. Marigondon National High School	29,480,000	3,548,000	33,028,000
	6. Pajo National High School	14,922,000	992,000	15,914,000
	7. Pusok National High School	14,266,000	1,103,000	15,369,000
	8. Sta. Rosa National High School	11,735,000	884,000	12,619,000
	9. Tingo High School	3,434,000	324,000	3,758,000
	10. Babag National High School, Poblacion Night High School Extension	353,000	270,000	623,000
	11. Babag National High School - Babag Night High School Extension	267,000	285,000	552,000
	12. Bankal National High School - Abuno High School Extension	353,000	379,000	732,000
	13. Bankal National High School - Maribago High School Extension	353,000	470,000	823,000
	14. Mactan National High School - Punta Engano High School Extension	353,000	252,000	605,000
	15. Marigondon National High School - Basak Night High School Extension	298,000	676,000	974,000
	16. Marigondon National High School -Gun-ob Night High School	353,000	688,000	1,041,000
	17. Marigondon National High School - Science and Technology Education Center Extension	353,000	72,000	425,000
	18. Pajo National High School - Pajo Night High School	353,000	364,000	717,000
	19. Pajo National High School - Pasay North MAB Annex		219,000	219,000
	20. Pusok National High School - Pusok Night High School	353,000	334,000	687,000
	21. Sta. Rosa National High School - Caubian High School Extension	298,000	90,000	388,000
	22. Sta. Rosa National High School - Panga-an High School Extension	298,000	104,000	402,000
	23. Bankal Night High School		186,000	186,000
	24. Marigondon National High School - Gun-ob High School		591,000	591,000
	c. Division/District Offices (Proper)		2,039,000	2,039,000
	d. In-service Training (INSET)		809,000	809,000

8.	Division of Mandaue City	336,357,000	24,816,000	361,173,000
	a. Elementary Education	229,468,000	8,611,000	238,079,000
	b. Secondary Education	106,889,000	13,775,000	120,664,000
	1. Cabancalan National High School	16,027,000	1,678,000	17,705,000
	2. Canduman National High School	13,298,000	1,077,000	14,375,000
	3. Don Gerado LL. Ouano Memorial National High School	9,914,000	1,046,000	10,960,000
	4. Jagobiao National High School	4,572,000	425,000	4,997,000
	5. Mandaue City Comprehensive National High School	35,754,000	4,850,000	40,604,000
	6. Paknaan National High School	10,145,000	904,000	11,049,000
	7. Tipolo National High School	4,498,000	568,000	5,066,000
	8. Cabancalan National High School - Cabancalan Night High School		50,000	50,000
	9. Canduman National High School - Pagsabungan High School	2,650,000	474,000	3,124,000
	10. Canduman National High School - Tabok High School	3,573,000	359,000	3,932,000
	11. Canduman National High School - Canduman Night High School		50,000	50,000
	12. Mandaue City Comprehensive National High School - Labogon National High School Extension	1,705,000	530,000	2,235,000
	13. Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		155,000	155,000
	14. Subangdaku Technical-Vocational School	4,024,000	938,000	4,962,000
	15. Mandaue City Comprehensive National High School - Mandaue City Night High School Extension	248,000	50,000	298,000
	16. Mandaue City School for the Arts	481,000	78,000	559,000
	17. Maguikay High School		366,000	366,000
	18. Casili Night High School		123,000	123,000
	19. Mandaue SPED Center High School		54,000	54,000
	c. Division/District Offices (Proper)		1,783,000	1,783,000
	d. In-service Training (INSET)		647,000	647,000
9.	Division of Toledo City	296,371,000	17,023,000	313,394,000
	a. Elementary Education	212,734,000	7,532,000	220,266,000
	b. Secondary Education	83,637,000	7,560,000	91,197,000
	1. Awihao National High School	4,286,000	397,000	4,683,000
	2. Bunga National High School	1,416,000	112,000	1,528,000
	3. Bato National High School	8,777,000	739,000	9,516,000
	4. Cantabaco National High School	4,358,000	345,000	4,703,000
	5. Don Andres Soriano National High School	20,537,000	1,279,000	21,816,000
	6. General Climaco National High School	5,147,000	479,000	5,626,000
	7. Magdugo National High School	7,310,000	679,000	7,989,000
	8. Matab-ang National High School	8,119,000	753,000	8,872,000
	9. Media Once National High School	4,098,000	288,000	4,386,000
	10. Toledo City National Vocational High School	10,533,000	1,298,000	11,831,000
	11. Toledo Science High School		107,000	107,000
	12. Luray II Barangay High School Day and Night	9,056,000	1,084,000	10,140,000

c.	Division/District Offices (Proper)		1,365,000	1,365,000
d.	In-service Training (INSET)		566,000	566,000
10.	Division of Talisay City	207,502,000	15,004,000	222,506,000
a.	Elementary Education	151,818,000	6,397,000	158,215,000
b.	Secondary Education	55,684,000	6,870,000	62,554,000
1.	Jaclupan National High School	13,341,000	402,000	13,743,000
2.	Lawaan National High School - Talisay	7,046,000	662,000	7,708,000
3.	Mohon Divino Amore National High School	6,875,000	488,000	7,363,000
4.	San Roque National High School (Jaclupan)	4,913,000	332,000	5,245,000
5.	Jaclupan National High School (Cansojong National High School)	6,661,000	1,645,000	8,306,000
6.	Maghaway National High School	577,000	232,000	809,000
7.	Tabunoc National High School	8,647,000	750,000	9,397,000
8.	Talisay National High School	5,342,000	801,000	6,143,000
9.	Lawaan III National High School		50,000	50,000
10.	Bulacao National High School		142,000	142,000
11.	Manipis National High School		60,000	60,000
12.	Talisay City Science High School		81,000	81,000
13.	Tangke National High School (San Roque National High School - Tangke National High School Extension)	229,000	293,000	522,000
14.	Candulawan National High School (Mahon Divino Amore - Candulawan)	229,000	159,000	388,000
15.	Pooc National High School (Jaclupan National High School - Pooc Extension)		324,000	324,000
16.	Lagtang National High School (Night)	456,000	166,000	622,000
17.	San Isidro National High School (Night)	456,000	133,000	589,000
18.	Tapul National High School		50,000	50,000
19.	Lawaan III Night National High School	456,000	50,000	506,000
20.	Manipis National High School	456,000	50,000	506,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		481,000	481,000

11. Division of Bais City	55,395,000	10,246,000	65,641,000
a. Elementary Education	21,187,000	3,352,000	24,539,000
b. Secondary Education	34,208,000	5,386,000	39,594,000
1. Bais City National High School - Panalaan NHS	1,711,000	177,000	1,888,000
2. Bais City National High School - Cabanlutan Annex	1,711,000	215,000	1,926,000
3. Bais City National High School - Cabugan Annex	1,467,000	269,000	1,736,000
4. Bais City National High School - Calasgaan Annex	1,956,000	204,000	2,160,000
5. Bais City National High School - Cambagahan	1,467,000	262,000	1,729,000
6. Bais City National High School - Dawis Annex	1,467,000	215,000	1,682,000
7. Bais City National High School - Manlipac Annex	1,467,000	166,000	1,633,000
8. Bais City National High School - Mansagaban Annex	1,711,000	275,000	1,986,000
9. Bais City National High School - Okiot Annex	1,956,000	265,000	2,221,000
10. Bais City National High School (Main)	11,004,000	2,521,000	13,525,000
11. Bais City National High School - Lonoy National High School	1,467,000	205,000	1,672,000
12. Bais City Science High School	1,821,000	126,000	1,947,000
13. Dodong Escaño Memorial High School (Bais City High School)	1,825,000	164,000	1,989,000
14. Bais City National High School - Tagpo Annex	1,467,000	117,000	1,584,000
15. Bais City National High School - Caluy-ahan	1,711,000	79,000	1,790,000
16. Bais City National High School - Olympia		51,000	51,000
17. Bais City National High School - Tamisu		75,000	75,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		252,000	252,000
12. Division of Bayawan City	81,308,000	11,175,000	92,483,000
a. Elementary Education	45,302,000	5,100,000	50,402,000
b. Secondary Education	36,006,000	4,436,000	40,442,000
1. Dawis National High School		328,000	328,000
2. Bugay National High School		175,000	175,000
3. Kalamtukan National High School		112,000	112,000
4. Manduaw National High School		178,000	178,000
5. Tabuan Provincial Community High School		188,000	188,000
6. Tayawan High School		239,000	239,000
7. Banaybanay High School		95,000	95,000
8. Bayawan National High School	17,819,000	1,836,000	19,655,000
9. Narra High School	1,147,000	205,000	1,352,000
10. Omod High School	1,373,000	265,000	1,638,000
11. Kalumbuyan National High School	15,667,000	438,000	16,105,000
12. Bayawan City Science High School		64,000	64,000
13. Minaba High School		117,000	117,000
14. Villasol National High School		50,000	50,000
15. Lapay National High School		89,000	89,000
16. San Jose High School		57,000	57,000
c. Division/District Offices (Proper)		1,256,000	1,256,000

d.	In-service Training (INSET)		383,000	383,000
13.	Division of Danao City	54,370,000	9,949,000	64,319,000
a.	Elementary Education	19,173,000	4,005,000	23,178,000
b.	Secondary Education	35,197,000	4,387,000	39,584,000
1.	Cabungahan National High School	20,347,000	591,000	20,938,000
2.	Lawaan National High School	11,409,000	199,000	11,608,000
3.	Cabungahan National High School -Beatriz Durano Memorial National High School Extension	353,000	716,000	1,069,000
4.	Cabungahan National High School -Eduardo Gorre Memorial National High School Extension		193,000	193,000
5.	Cabungahan National High School -Elpidio Perez Memorial National High School Extension		355,000	355,000
6.	Cabungahan National High School -Sandayong Sur Memorial National High School Extension	229,000	227,000	456,000
7.	Lawaan National High School - Maslog Extension	802,000	573,000	1,375,000
8.	Lawaan National High School - Miguel Tiongko Memorial National High School Extension		102,000	102,000
9.	Ramon M. Durano, Sr. Memorial National High School		220,000	220,000
10.	Ubaldo Iway Memorial National High School	453,000	295,000	748,000
11.	Guinsay National High School	802,000	404,000	1,206,000
12.	Ramon M. Durano, Sr. Foundation - Science and Technology Education Center		59,000	59,000
13.	Lawaan National High School - Sabang National High School Extension	802,000	453,000	1,255,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		301,000	301,000
14.	Division of Tagbilaran City	159,868,000	7,858,000	167,726,000
a.	Elementary Education	102,272,000	2,433,000	104,705,000
b.	Secondary Education	57,596,000	4,070,000	61,666,000
1.	Cogon High School Evening Class	4,872,000	458,000	5,330,000
2.	Mansasa National High School	5,241,000	447,000	5,688,000
3.	Tagbilaran City Science High School	1,410,000	223,000	1,633,000
4.	Dr. Cecilio Putong National High School (Bohol National High School)	31,173,000	1,986,000	33,159,000
5.	Manga National High School	12,381,000	654,000	13,035,000
6.	Tagbilaran High School for the Hearing Impaired		50,000	50,000
7.	San Isidro High School	2,519,000	252,000	2,771,000
c.	Division/District Offices (Proper)		1,172,000	1,172,000
d.	In-service Training (INSET)		183,000	183,000
15.	Division of Tanjay City	46,057,000	8,201,000	54,258,000

a.	Elementary Education	17,950,000	3,504,000	21,454,000
b.	Secondary Education	28,107,000	3,178,000	31,285,000
1.	Tanjay Legislated High School	353,000	324,000	677,000
2.	Tanjay National High School (Azagra)	353,000	182,000	535,000
3.	Tanjay National High School (Bahian)	353,000	122,000	475,000
4.	Tanjay National High School (Novallas)	353,000	148,000	501,000
5.	Tanjay National High School (PAL-EW)	353,000	214,000	567,000
6.	Tanjay National High School (Polo)	353,000	189,000	542,000
7.	Tanjay National High School (Sto. Niño)	353,000	155,000	508,000
8.	Tanjay National Science High School	353,000	158,000	511,000
9.	Tanjay National High School, Opao	13,907,000	940,000	14,847,000
10.	Lourdes L. del Prado Memorial National High School - (formerly Tanjay National High School, Sta. Cruz)	11,023,000	426,000	11,449,000
11.	Graciano Banogon High School		63,000	63,000
12.	San Miguel High School	353,000	53,000	406,000
13.	Nagsala High School		54,000	54,000
14.	Patricio Palomar Memorial High School (Isabelo Palomar)		50,000	50,000
15.	Luca High School		50,000	50,000
16.	Namonbon High School		50,000	50,000
c.	Division/District Offices (Proper)		1,256,000	1,256,000
d.	In-service Training (INSET)		263,000	263,000
Sub-total, Region VII		10,569,073,000	699,217,000	11,268,290,000

11. REGION VIII

1.	Pre-school Education	13,553,000	36,000	13,589,000
2.	Elementary Education	6,441,974,000	303,554,000	6,745,528,000
3.	Secondary Education	2,241,628,000	204,456,000	2,446,084,000
4.	Division/District Offices (Proper)		33,970,000	33,970,000

5. In-service Training (INSET)		16,926,000	16,926,000
6. Hardship Pay	5,368,000		5,368,000
7. Lump-sum for ERF, MT and Reclassification of Positions	17,195,000		17,195,000
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Sub-total, Region VIII	8,719,718,000	558,942,000	9,278,660,000
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a. Lump-sum Expenditures	22,563,000	91,464,000	114,027,000
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1. Hardship Pay	5,368,000		5,368,000
2. Repair and Maintenance of School Buildings		61,404,000	61,404,000
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a. Elementary Education		56,051,000	56,051,000
b. Secondary Education		5,353,000	5,353,000
3. Cash Allowance		30,060,000	30,060,000
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a. Pre-School Education		36,000	36,000
b. Elementary Education		22,380,000	22,380,000
c. Secondary Education		7,644,000	7,644,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	17,195,000		17,195,000
b. Division Offices	8,697,155,000	467,478,000	9,164,633,000
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1. Division of Biliran	421,798,000	18,618,000	440,416,000
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a. Pre-School Education	6,446,000		6,446,000
b. Elementary Education	298,632,000	6,663,000	305,295,000
c. Secondary Education	116,720,000	10,107,000	126,827,000
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1. Almeria National High School	9,608,000	763,000	10,371,000
2. Bool National High School	4,103,000	261,000	4,364,000
3. Cabucgayan National High School	10,504,000	203,000	10,707,000
4. Culaba National Vocational School	8,061,000	739,000	8,800,000
5. Higatangan National High School	2,191,000	132,000	2,323,000
6. Kawayan National High School	5,889,000	416,000	6,305,000
7. Lucsoon National High School	10,496,000	378,000	10,874,000
8. Manlabang National High School	15,333,000	1,184,000	16,517,000
9. Maripipi National Vocational School	11,560,000	579,000	12,139,000
10. Naval National High School	7,797,000	624,000	8,421,000
11. Naval School of Fisheries	12,481,000	855,000	13,336,000
12. Tabunan National High School	2,074,000	155,000	2,229,000
13. Tucdao National High School	7,405,000	587,000	7,992,000
14. Viga National High School	3,061,000	131,000	3,192,000
15. Biliran National Agricultural High School	3,658,000	1,404,000	5,062,000
16. Cabucgayan National School of Arts and Trades	1,140,000	1,513,000	2,653,000
17. Biliran Science High School	453,000	61,000	514,000

18.	Information & Communications Technology (ICT) High School of Eastern Biliran	453,000	61,000	514,000
19.	Western Biliran High School for the Arts & Culture	453,000	61,000	514,000
d.	Division/District Offices (Proper)		1,347,000	1,347,000
e.	In-service Training (INSET)		501,000	501,000
2.	Division of Eastern Samar	1,100,288,000	60,557,000	1,160,845,000
a.	Pre-School Education	1,383,000		1,383,000
b.	Elementary Education	789,136,000	28,003,000	817,139,000
c.	Secondary Education	309,769,000	25,343,000	335,112,000
1.	Alugan National School of Craftsmanship and Handicraft Industries	7,619,000	727,000	8,346,000
2.	Arteche National High School	6,318,000	532,000	6,850,000
3.	Balangkayan National High School	5,943,000	486,000	6,429,000
4.	Bobon National High School	2,040,000	101,000	2,141,000
5.	Bolusao National High School	2,595,000	164,000	2,759,000
6.	Camantang National High School	1,952,000	132,000	2,084,000
7.	Dolores National High School	25,755,000	1,809,000	27,564,000
8.	Giporlos National Trade School	11,872,000	1,147,000	13,019,000
9.	Guiuan National High School	12,037,000	946,000	12,983,000
10.	Pedro E. Candio Memorial National High School	5,933,000	603,000	6,536,000
11.	Hilabaan National High School	1,428,000	189,000	1,617,000
12.	Hinolaso National High School	3,357,000	243,000	3,600,000
13.	Homonhon National High School	3,850,000	262,000	4,112,000
14.	Jipapad National High School	3,207,000	251,000	3,458,000
15.	Lawaan National School of Craftsmanship and Home Industries	12,285,000	1,093,000	13,378,000
16.	Llorente National High School	12,640,000	885,000	13,525,000
17.	MacArthur National Agricultural School	10,798,000	743,000	11,541,000
18.	Malabag High School	4,088,000	216,000	4,304,000
19.	Maslog High School	2,703,000	120,000	2,823,000
20.	Matarinao School of Fisheries	8,187,000	460,000	8,647,000
21.	Mercedes High School	4,903,000	332,000	5,235,000
22.	Nicasio M. Alvarez Memorial High School	3,826,000	239,000	4,065,000
23.	Oras National High School	6,774,000	579,000	7,353,000
24.	Quinapundan High School	5,750,000	567,000	6,317,000
25.	Salcedo High School	5,671,000	376,000	6,047,000
26.	Samar National Pilot Opportunity School of Agriculture	10,838,000	708,000	11,546,000
27.	San Julian National High School	4,460,000	355,000	4,815,000
28.	Sulat National High School	7,789,000	340,000	8,129,000
29.	Taft National High School	16,069,000	953,000	17,022,000
30.	Homonhon National High School - Sulangan Annex	3,039,000	343,000	3,382,000
31.	Salcedo Vocational High School	2,364,000	391,000	2,755,000
32.	Sulat National High School - Sto. Niño Annex	452,000	230,000	682,000
33.	Oras National Agricultural Industrial School (Arteche NAS)	3,169,000	306,000	3,475,000
34.	Southern Samar National Comprehensive High School			

	(Balangiga National High School)	6,714,000	771,000	7,485,000
35.	Can-Avid National High School	4,856,000	577,000	5,433,000
36.	Taytay Integrated School	2,487,000	327,000	2,814,000
37.	Sulu-an Integrated School	900,000	73,000	973,000
38.	Tagbacan National High School (Tagbacan RHS)	2,698,000	271,000	2,969,000
39.	Nena National High School (Nena SAT)	6,857,000	688,000	7,545,000
40.	San Vicente Integrated School	900,000	82,000	982,000
41.	Quinapundan National High School (Anislag Annex)	2,022,000	99,000	2,121,000
42.	Malinao Integrated National High School	1,351,000	128,000	1,479,000
43.	Llorente National High School - Barobo Annex	1,351,000	109,000	1,460,000
44.	Maydolong National High School	4,150,000	514,000	4,664,000
45.	Guiuan National High School - Manicana Annex	677,000	98,000	775,000
46.	Anislag Integrated School		50,000	50,000
47.	Oras National High School (Dao Annex)	452,000	50,000	502,000
48.	Eastern Samar National Comprehensive High School	32,235,000	2,668,000	34,903,000
49.	Lalawigan National High School	9,582,000	615,000	10,197,000
50.	Sta. Fe National High School	5,519,000	433,000	5,952,000
51.	Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. Memorial High School)	1,574,000	165,000	1,739,000
52.	Lalawigan National High School - Calingatngan Annex	2,022,000	267,000	2,289,000
53.	Sta. Fe National High School - Maypangdan Annex	3,482,000	329,000	3,811,000
54.	Benowangan National High School (Lalawigan National High School - Benowangan Annex)	229,000	101,000	330,000
55.	Hinolaso National High School (Caglao-an Annex)		50,000	50,000
56.	Nicasio Alvarez II Memorial High School (Sta. Monica Annex)		50,000	50,000
d.	Division/District Offices (Proper)		5,106,000	5,106,000
e.	In-service Training (INSET)		2,105,000	2,105,000

3.	Division of Leyte	2,779,490,000	149,566,000	2,929,056,000
	a. Elementary Education	2,122,862,000	74,089,000	2,196,951,000
	b. Secondary Education	656,628,000	61,950,000	718,578,000
1.	Abuyog National High School	11,188,000	1,095,000	12,283,000
2.	Alang-Alang National High School	17,068,000	1,696,000	18,764,000
3.	Alfredo Parillo National High School	3,685,000	360,000	4,045,000
4.	Anahawan National High School	3,971,000	343,000	4,314,000
5.	Anahaway National High School	4,408,000	392,000	4,800,000
6.	Astorga National High School	1,416,000	158,000	1,574,000
7.	Asuncion S. Melgar National High School	6,820,000	687,000	7,507,000
8.	Babatngon National High School	4,938,000	419,000	5,357,000
9.	Balocawehay National High School	6,662,000	569,000	7,231,000
10.	Balugo National High School	1,942,000	196,000	2,138,000
11.	Bato National High School	6,508,000	592,000	7,100,000
12.	Bato School of Fisheries	16,752,000	1,444,000	18,196,000
13.	Bontoc National High School	4,654,000	315,000	4,969,000
14.	Bung-aw National High School	2,430,000	212,000	2,642,000
15.	Burauen Comprehensive National High School	12,338,000	989,000	13,327,000
16.	Burauen National High School	6,819,000	695,000	7,514,000
17.	Cabacungan National High School	3,223,000	323,000	3,546,000
18.	Cahagnaan National High School	2,470,000	206,000	2,676,000
19.	Calingcaguing National High School	5,696,000	522,000	6,218,000
20.	Cantuha-on National High School	3,018,000	269,000	3,287,000
21.	Carigara National High School	14,536,000	1,042,000	15,578,000
22.	Celestino de Guzman Memorial National High School	4,147,000	307,000	4,454,000
23.	Conalum National High School	2,483,000	166,000	2,649,000
24.	Concepcion National High School	3,476,000	266,000	3,742,000
25.	Damulaan National High School	5,437,000	551,000	5,988,000
26.	Dr. Geronimo B. Zaldivar Memorial School of Fisheries	11,453,000	873,000	12,326,000
27.	Don Mariano Salvacion Memorial High School	3,166,000	330,000	3,496,000
28.	Dulag National High School	18,556,000	1,428,000	19,984,000
29.	Esperanza National High School	1,762,000	123,000	1,885,000
30.	Granja Kalinawan National High School	16,489,000	1,435,000	17,924,000
31.	Guinarona National High School	2,283,000	178,000	2,461,000
32.	Hampipila National High School	4,355,000	338,000	4,693,000
33.	Hilongos National Vocational School	18,645,000	2,194,000	20,839,000
34.	Hindang National High School	4,030,000	267,000	4,297,000
35.	Hitudpan National High School	1,215,000	109,000	1,324,000
36.	Inopacan National High School	2,086,000	210,000	2,296,000
37.	Isabel National High School	10,273,000	643,000	10,916,000
38.	Javier National High School	5,476,000	546,000	6,022,000
39.	Juan Villablanca National High School	7,546,000	780,000	8,326,000
40.	Julita National High School	6,327,000	607,000	6,934,000
41.	Justimbaste-Remandaban National High School	4,451,000	456,000	4,907,000
42.	Kananga National High School	13,125,000	1,259,000	14,384,000
43.	Kauswagan National High School	2,027,000	148,000	2,175,000
44.	Kikilo National High School	1,214,000	120,000	1,334,000
45.	Kiling National High School	3,967,000	331,000	4,298,000
46.	Atty. Roque Marcos National High School (La Paz National High School)	7,900,000	735,000	8,635,000
47.	Leyte Agro-Industrial School	19,318,000	972,000	20,290,000

48.	Leyte National High School	5,427,000	338,000	5,765,000
49.	Libas National High School	2,017,000	116,000	2,133,000
50.	Libertad National High School	2,245,000	220,000	2,465,000
51.	Lim-Ao National High School	2,581,000	262,000	2,843,000
52.	Lomonon National High School	3,321,000	310,000	3,631,000
53.	MacArthur National High School	7,426,000	664,000	8,090,000
54.	Mahaplag High School (Upper)	3,841,000	345,000	4,186,000
55.	Mahaplag National High School	10,899,000	795,000	11,694,000
56.	Malibago National High School	1,773,000	136,000	1,909,000
57.	Marao National High School	2,515,000	203,000	2,718,000
58.	Matag-ob National High School	8,808,000	784,000	9,592,000
59.	Matalom National High School	6,704,000	627,000	7,331,000
60.	Matlang National High School	6,221,000	616,000	6,837,000
61.	Mayorga National High School	5,433,000	503,000	5,936,000
62.	Merida Vocational School	14,040,000	1,228,000	15,268,000
63.	Muertegui National High School	3,919,000	338,000	4,257,000
64.	Naval National High School	3,215,000	200,000	3,415,000
65.	Pagsulhugon National High School	3,129,000	252,000	3,381,000
66.	Palale National High School	1,743,000	189,000	1,932,000
67.	Palo National High School	8,085,000	783,000	8,868,000
68.	Pastor Salazar National High School	3,184,000	280,000	3,464,000
69.	Patoc National High School	3,518,000	348,000	3,866,000
70.	Pinamopoan National High School	3,761,000	261,000	4,022,000
71.	San Francisco National High School	3,004,000	247,000	3,251,000
72.	San Isidro National High School	5,255,000	525,000	5,780,000
73.	San Joaquin National High School	5,758,000	554,000	6,312,000
74.	San Jose National High School	3,516,000	311,000	3,827,000
75.	San Miguel National High School	7,153,000	612,000	7,765,000
76.	Seguinon National High School	5,887,000	672,000	6,559,000
77.	Sta. Ana National High School	1,407,000	157,000	1,564,000
78.	Sta. Cruz National High School	3,297,000	268,000	3,565,000
79.	Sta. Fe National High School	8,960,000	778,000	9,738,000
80.	Sta. Margarita National High School	3,101,000	304,000	3,405,000
81.	Sta. Mesa National High School	7,834,000	797,000	8,631,000
82.	Sta. Rosa National High School	3,912,000	384,000	4,296,000
83.	Tabango National High School	12,951,000	577,000	13,528,000
84.	Taberna National High School	5,341,000	518,000	5,859,000
85.	Tahud National High School	1,279,000	130,000	1,409,000
86.	Tanauan National High School (San Roque National High School)	14,368,000	1,048,000	15,416,000
87.	Tinabilan National High School	4,187,000	267,000	4,454,000
88.	Tinago National High School	3,105,000	263,000	3,368,000
89.	Tolosa National High School	8,468,000	719,000	9,187,000
90.	Tunga National High School	8,983,000	778,000	9,761,000
91.	Villaba National Comprehensive High School	4,502,000	474,000	4,976,000
92.	Waterloo National High School	1,897,000	190,000	2,087,000
93.	Teofilo R. Macaso Memorial National High School	1,799,000	203,000	2,002,000
94.	Merida Vocational School - Calunangan Annex	904,000	173,000	1,077,000
95.	Merida Vocational School - Pio Bello Annex	904,000	280,000	1,184,000
96.	Merida Vocational School - Minesite Annex	456,000	50,000	506,000
97.	Alangalang Agro-Industrial School (LSU - Alangalang Campus)	2,271,000	214,000	2,485,000
98.	San Agustin National High School	1,586,000	153,000	1,739,000
99.	Calubian National High School (Calubian NVS)	6,194,000	1,972,000	8,166,000

100.	Carigara School of Fisheries	9,599,000	1,148,000	10,747,000
101.	Isabel National Comprehensive High School (Isabel NAVS)	3,494,000	459,000	3,953,000
102.	Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	2,481,000	642,000	3,123,000
103.	Tanauan School of Craftsmanship and Home Industries (LIT Tanauan)	2,933,000	1,034,000	3,967,000
104.	Daniel Z. Romualdez State Comprehensive School of Fisheries	4,208,000	301,000	4,509,000
105.	Villaba National High School (LNCAST)	3,564,000	443,000	4,007,000
106.	Agapito Amado Memorial National High School	1,574,000	167,000	1,741,000
107.	Tinablan National High School - Palompon Annex	2,022,000	209,000	2,231,000
108.	Tanauan National High School (Cabuynan Annex)	677,000	160,000	837,000
109.	Carigara National High School - Jugaban Annex	2,246,000	563,000	2,809,000
110.	Baybay National High School	25,894,000	2,450,000	28,344,000
111.	Bitanahuan National High School	2,862,000	258,000	3,120,000
112.	Bunga National High School	4,289,000	317,000	4,606,000
113.	Caridad National High School	3,183,000	274,000	3,457,000
114.	Makinhas National High School Annex	4,592,000	459,000	5,051,000
115.	Plaridel National High School	3,998,000	351,000	4,349,000
116.	Pomponan National High School	3,367,000	286,000	3,653,000
117.	Barugo National High School	453,000	61,000	514,000
118.	Gibacungan National High School	453,000	61,000	514,000
119.	Mailhi National High School	453,000	61,000	514,000
120.	San Isidro National High School Annex	453,000	61,000	514,000
121.	Anahawan National High School - Buli Annex		50,000	50,000
122.	Baybay City National Night High School		108,000	108,000
123.	Calubian National High School - Villalon Annex		106,000	106,000
124.	Hampipila National High School - Libertad National High School Annex		114,000	114,000
125.	Carigara School of Fisheries - Sogod Annex		50,000	50,000
126.	Calubian Integrated School		50,000	50,000
127.	Kananga National High School - Kawayan Annex		50,000	50,000
128.	Kananga National High School - Libertad Annex		50,000	50,000
129.	Leyte National High School - Consuegra Annex		170,000	170,000
130.	Polahongon National High School		75,000	75,000
131.	Taberna National High School - San Guillermo Annex		50,000	50,000
	c. Division/District Offices (Proper)		7,956,000	7,956,000
	d. In-service Training (INSET)		5,571,000	5,571,000
4.	Division of Northern Samar	1,277,866,000	75,889,000	1,353,755,000
	a. Elementary Education	911,996,000	37,648,000	949,644,000
	b. Secondary Education	365,870,000	30,454,000	396,324,000
	1. Alegria National High School	6,330,000	480,000	6,810,000
	2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	14,448,000	1,209,000	15,657,000
	3. Batag National High School	2,119,000	139,000	2,258,000
	4. Biri National High School	5,133,000	416,000	5,549,000
	5. Bobon School for Philippine Craftsmen	9,110,000	769,000	9,879,000
	6. Buenavista National High School	2,387,000	111,000	2,498,000

7.	Cabacungan National High School	2,417,000	195,000	2,612,000
8.	Cahayagan National High School	1,932,000	141,000	2,073,000
9.	Capacujan National High School	2,140,000	148,000	2,288,000
10.	Capul Agro-Industrial High School	11,632,000	795,000	12,427,000
11.	Catarman National High School	21,044,000	1,375,000	22,419,000
12.	Catubig Valley National High School	8,255,000	1,314,000	9,569,000
13.	Rosario Lim Uy National High School (formerly Cervantes	2,719,000	175,000	2,894,000
14.	Eladio T. Balite Memorial School of Fisheries	12,912,000	963,000	13,875,000
15.	F. Dominice National High School	3,971,000	268,000	4,239,000
16.	Gala Vocational School	15,934,000	1,224,000	17,158,000
17.	Gamay National High School	7,414,000	441,000	7,855,000
18.	Hibubullao National High School	4,568,000	302,000	4,870,000
19.	Landusan National High School	2,617,000	134,000	2,751,000
20.	Laoang National High School	4,965,000	445,000	5,410,000
21.	Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	5,804,000	503,000	6,307,000
22.	Lipata National High School	2,622,000	146,000	2,768,000
23.	Lope de Vega National High School	5,891,000	356,000	6,247,000
24.	Mapanas Agro-Industrial High School	7,483,000	716,000	8,199,000
25.	Marubay National High School	1,696,000	115,000	1,811,000
26.	Mondragon Agro-Industrial High School	10,288,000	702,000	10,990,000
27.	Mongolbongol National High School	3,406,000	235,000	3,641,000
28.	Nenita National High School	3,308,000	153,000	3,461,000
29.	Pambujan National High School	11,155,000	954,000	12,109,000
30.	Polangi National High School	3,568,000	191,000	3,759,000
31.	Potong National High School	3,342,000	192,000	3,534,000
32.	Rosario National High School	5,884,000	395,000	6,279,000
33.	Salvacion National High School	1,726,000	91,000	1,817,000
34.	San Antonio National High School	1,762,000	156,000	1,918,000
35.	San Antonio Agricultural and Vocational School	8,892,000	707,000	9,599,000
36.	San Isidro Agro-Industrial High School	12,283,000	574,000	12,857,000

37.	San Isidro National High School (LN)	3,856,000	126,000	3,982,000
38.	San Isidro National High School (SI)	7,403,000	656,000	8,059,000
39.	San Jose Technical High School	9,111,000	1,363,000	10,474,000
40.	Don Juan F. Avalon National High School (San Roque National High School)	9,885,000	756,000	10,641,000
41.	San Roque-Pambujan Vocational High School	5,774,000	418,000	6,192,000
42.	San Vicente School of Fisheries	3,472,000	429,000	3,901,000
43.	Silvino Lubos Vocational High School	3,427,000	359,000	3,786,000
44.	Sumuroy Agro-Industrial High School	18,872,000	1,494,000	20,366,000
45.	Victoria National High School (Mawo National High School)	6,764,000	569,000	7,333,000
46.	Vigo National High School	7,837,000	180,000	8,017,000
47.	Washington National High School	2,851,000	211,000	3,062,000
48.	Veriato National High School	2,557,000	218,000	2,775,000
49.	Catarman National High School - Galutan ANHS Annex	3,852,000	241,000	4,093,000
50.	Gamay National High School - Bangon Annex	1,806,000	194,000	2,000,000
51.	Gamay National High School - Anito National High School Annex	2,485,000	186,000	2,671,000
52.	Laoang National High School - Rawis National High School Annex	4,647,000	369,000	5,016,000
53.	Don Juan F. Avalon National High School - Bantayan National High School Annex	2,698,000	187,000	2,885,000
54.	Allen National High School (Balicuatro National High School)	15,174,000	2,316,000	17,490,000
55.	Laoang National Technical High School	3,380,000	919,000	4,299,000
56.	Las Navas National High School	4,873,000	616,000	5,489,000
57.	Catarman IV Central Integrated School	5,640,000	400,000	6,040,000
58.	Makiwalo National High School	2,488,000	188,000	2,676,000
59.	F. Domingo National High School		50,000	50,000
60.	Mapanas Agro-Industrial School - Magno Siljagon National High School Annex	1,574,000	144,000	1,718,000
61.	Capacujan National High School - Jangtud Integrated School Annex	900,000	50,000	950,000
62.	Sumuroy Agro-Industrial School - Cabatuan National High School Annex	452,000	85,000	537,000
63.	Sumuroy Agro-Industrial School - Pangpang Integrated School Annex	900,000	90,000	990,000
64.	Laoang National High School - Suba National High School Annex	677,000	50,000	727,000
65.	Malobago-Pagsang-an National High School	229,000	50,000	279,000
66.	Laperla National High School (Rawis National High School Annex)	677,000	74,000	751,000
67.	Catigbi-an National High School (Rawis National High School Annex)	452,000	50,000	502,000
68.	San Vicente National High School		69,000	69,000
69.	Cagamutan National High School		59,000	59,000
70.	San Miguel National High School		58,000	58,000
c.	Division/District Offices (Proper)		4,956,000	4,956,000
d.	In-service Training (INSET)		2,831,000	2,831,000
5.	Division of Samar	1,193,030,000	65,342,000	1,258,372,000

a.	Elementary Education	920,653,000	34,559,000	955,212,000
b.	Secondary Education	272,377,000	21,739,000	294,116,000
1.	Almagro National High School	1,439,000	142,000	1,581,000
2.	Bagacay National High School	3,656,000	306,000	3,962,000
3.	Baquiw National High School	1,676,000	175,000	1,851,000
4.	Baras National High School	1,597,000	101,000	1,698,000
5.	Basey National High School	18,659,000	1,042,000	19,701,000
6.	Birawan National High School	1,988,000	108,000	2,096,000
7.	Calapi National High School	3,128,000	251,000	3,379,000
8.	Calbiga National High School	11,104,000	906,000	12,010,000
9.	Casandig National High School	2,879,000	241,000	3,120,000
10.	Clarencio Calagos Memorial School of Fisheries	10,585,000	1,083,000	11,668,000
11.	Costa Rica National High School	2,837,000	215,000	3,052,000
12.	Daram National High School	5,808,000	601,000	6,409,000
13.	Ramon T. Diaz Memorial High School (formerly Gandara National High School)	9,086,000	876,000	9,962,000
14.	Guintarcan National High School	2,870,000	210,000	3,080,000
15.	Igot National High School	2,573,000	224,000	2,797,000
16.	Independencia National High School	3,505,000	324,000	3,829,000
17.	Jiabong National High School	4,893,000	535,000	5,428,000
18.	Lawaan National High School	1,354,000	106,000	1,460,000
19.	Marabut National High School	3,719,000	342,000	4,061,000
20.	Matuguinao National High School	1,740,000	123,000	1,863,000
21.	Motiong National High School	3,646,000	378,000	4,024,000
22.	Osmeña National High School	3,702,000	270,000	3,972,000
23.	Pagsanghan National High School	4,094,000	363,000	4,457,000
24.	Parasan National High School	1,852,000	189,000	2,041,000
25.	Pinabacdao National High School	3,585,000	203,000	3,788,000
26.	Hinabangan National High School (Rawis National High School)	6,018,000	510,000	6,528,000
27.	San Andres National High School	1,712,000	206,000	1,918,000
28.	San Sebastian National High School	3,059,000	178,000	3,237,000
29.	San Jose de Buan National High School	1,425,000	119,000	1,544,000
30.	Simeon Ocdol National High School	3,237,000	238,000	3,475,000
31.	Sta. Margarita National High School	6,796,000	464,000	7,260,000
32.	Sta. Rita National High School	3,935,000	358,000	4,293,000
33.	Sto. Niño National High School	2,980,000	249,000	3,229,000
34.	Tagapul-an National High School	2,254,000	168,000	2,422,000
35.	Tarangnan National High School	6,845,000	415,000	7,260,000
36.	Tominamos Integrated School	4,211,000	402,000	4,613,000
37.	Valeriano C. Yancha Memorial Agricultural School	11,377,000	735,000	12,112,000
38.	Villahermosa National High School	1,595,000	111,000	1,706,000
39.	Villareal National High School	5,856,000	525,000	6,381,000
40.	West Coast Agricultural High School	4,502,000	481,000	4,983,000
41.	Wright National High School	10,494,000	782,000	11,276,000
42.	Basey Memorial High School - Old San Agustin Annex	1,124,000	104,000	1,228,000
43.	Ramon T. Diaz Memorial High School (Buenavista Annex)	2,411,000	179,000	2,590,000
44.	Sta. Margarita National High School - Napuro Annex	1,475,000	145,000	1,620,000
45.	Tarangnan National High School - Oeste Annex	1,925,000	188,000	2,113,000
46.	Villareal National High School - Plaridel Annex	452,000	50,000	502,000
47.	Burgos Integrated School (Burgos National High School)	4,394,000	252,000	4,646,000
48.	Eastern Visayas Regional Science High School	1,124,000	111,000	1,235,000

49.	Daram National High School - Sua Annex	1,351,000	142,000	1,493,000
50.	Mualbual Integrated School	1,700,000	128,000	1,828,000
51.	Cabunga-an Integrated School	1,351,000	93,000	1,444,000
52.	Zumarraga Integrated School	3,057,000	180,000	3,237,000
53.	Tenani Integrated National High School	229,000	67,000	296,000
54.	Samar National High School	50,396,000	3,029,000	53,425,000
55.	Antonio G. Tuazon High School (Sierra Island National High School)	2,316,000	166,000	2,482,000
56.	Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)		244,000	244,000
57.	Samar National High School - Silanga Annex	3,743,000	540,000	4,283,000
58.	Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	7,058,000	603,000	7,661,000
59.	Pangdan National High School		98,000	98,000
60.	Rizal Integrated School		86,000	86,000
61.	Bioso Integrated School		79,000	79,000
c.	Division/District Offices (Proper)		6,446,000	6,446,000
d.	In-service Training (INSET)		2,598,000	2,598,000
6.	Division of Southern Leyte	721,872,000	32,835,000	754,707,000
a.	Pre-School Education	5,724,000		5,724,000
b.	Elementary Education	535,504,000	14,950,000	550,454,000
c.	Secondary Education	180,644,000	13,880,000	194,524,000
1.	Anahawan Vocational High School	1,736,000	176,000	1,912,000
2.	Canipaan National High School	6,165,000	513,000	6,678,000
3.	Concepcion National High School	3,325,000	235,000	3,560,000
4.	Consolacion National High School	4,310,000	387,000	4,697,000
5.	Divisoria National High School	4,372,000	246,000	4,618,000
6.	Don Agustin F. Escano National High School	4,986,000	200,000	5,186,000
7.	Esperanza National High School	1,799,000	111,000	1,910,000
8.	Estela National High School	3,908,000	390,000	4,298,000
9.	Higatangan National High School	3,690,000	185,000	3,875,000
10.	Hilaan National High School	2,352,000	229,000	2,581,000
11.	Himay-angan National High School	6,101,000	433,000	6,534,000
12.	Himbangan National High School	4,759,000	355,000	5,114,000
13.	Ichon National High School	10,181,000	799,000	10,980,000
14.	Libas National High School	4,025,000	218,000	4,243,000
15.	Limasawa National High School	4,782,000	275,000	5,057,000
16.	Lungsodan National High School	5,803,000	467,000	6,270,000
17.	Marayag National High School	4,024,000	250,000	4,274,000
18.	Mercedes National High School	3,177,000	185,000	3,362,000
19.	Nahaong National High School	5,353,000	456,000	5,809,000
20.	Nava National High School	2,116,000	190,000	2,306,000
21.	Paku National High School	4,720,000	357,000	5,077,000
22.	Pintuyan National High School	3,741,000	189,000	3,930,000
23.	Pintuyan National Vocational High School	7,488,000	584,000	8,072,000
24.	Pinut-an National High School	2,915,000	181,000	3,096,000
25.	Rizal National High School	1,722,000	113,000	1,835,000

26.	San Isidro National High School	3,608,000	205,000	3,813,000
27.	San Juan National High School	11,394,000	804,000	12,198,000
28.	San Ricardo National High School	3,750,000	234,000	3,984,000
29.	San Roque National High School	3,924,000	301,000	4,225,000
30.	Silago National Vocational School	5,051,000	591,000	5,642,000
31.	Sogod National High School	12,586,000	1,065,000	13,651,000
32.	Sta. Cruz National High School	5,219,000	436,000	5,655,000
33.	Sta. Paz National High School	3,729,000	241,000	3,970,000
34.	Tambis National High School	4,767,000	447,000	5,214,000
35.	Villa Jacinta National Vocational School	5,931,000	601,000	6,532,000
36.	Canipaan National High School - Hinunangan Annex	3,758,000	291,000	4,049,000
37.	Bontoc National High School	8,924,000	793,000	9,717,000
38.	Katipunan National High School	453,000	61,000	514,000
39.	New Guinsaugon National High School		86,000	86,000
d.	Division/District Offices (Proper)		2,881,000	2,881,000
e.	In-service Training (INSET)		1,124,000	1,124,000
7.	Division of Calbayog City	333,538,000	18,340,000	351,878,000
a.	Elementary Education	266,649,000	9,831,000	276,480,000
b.	Secondary Education	66,889,000	6,425,000	73,314,000
1.	Malaga National High School	4,817,000	327,000	5,144,000
2.	Oquendo National High School	6,183,000	560,000	6,743,000
3.	Pilar Agricultural High School	2,711,000	238,000	2,949,000
4.	Rafael Lentejas Memorial School of Fisheries	10,054,000	929,000	10,983,000
5.	San Joaquin National High School	7,535,000	595,000	8,130,000
6.	San Policarpio National High School	12,450,000	1,174,000	13,624,000
7.	Tarabucan National High School	2,833,000	242,000	3,075,000
8.	Trinidad National High School	6,507,000	510,000	7,017,000
9.	Mag-ubay National High School	1,725,000	171,000	1,896,000
10.	Calbayog City High School	12,074,000	1,156,000	13,230,000
11.	Migara National High School		111,000	111,000
12.	Calbayog City Night High School		288,000	288,000
13.	Calbayog City National High School - Bagacay Campus		50,000	50,000
14.	Gadgaran Integrated School		74,000	74,000
c.	Division/District Offices (Proper)		1,345,000	1,345,000
d.	In-service Training (INSET)		739,000	739,000
8.	Division of Ormoc City	316,422,000	16,736,000	333,158,000
a.	Elementary Education	228,426,000	6,680,000	235,106,000
b.	Secondary Education	87,996,000	8,143,000	96,139,000
1.	Dolores National High School	7,479,000	669,000	8,148,000
2.	Ipil National High School	11,690,000	1,056,000	12,746,000
3.	Linao National High School	12,934,000	851,000	13,785,000
4.	Margen National High School	5,607,000	557,000	6,164,000

5.	New Ormoc City National High School	32,080,000	3,156,000	35,236,000
6.	Rustico Capahi, Sr. Memorial National High School (Sabang Bao National High School)	2,231,000	174,000	2,405,000
7.	San Jose National High School	5,882,000	485,000	6,367,000
8.	Valencia National High School	9,640,000	808,000	10,448,000
9.	Lilo-an National High School	453,000	214,000	667,000
10.	Dolores National High School (Tongonan Annex)		73,000	73,000
11.	Valencia National High School (Cabintan Integrated High School)		50,000	50,000
12.	Genero B. Lureñana National High School (Matica-a National High School Annex)		50,000	50,000
c.	Division/District Offices (Proper)		1,411,000	1,411,000
d.	In-service Training (INSET)		502,000	502,000
9.	Division of Tacloban City	373,387,000	22,744,000	396,131,000
a.	Elementary Education	224,728,000	10,218,000	234,946,000
b.	Secondary Education	148,659,000	10,386,000	159,045,000
1.	Leyte National High School	67,626,000	4,063,000	71,689,000
2.	Marasbaras National High School	7,812,000	583,000	8,395,000
3.	Cirilo Roy Montejo National High School (Panalaron National High School)	9,848,000	693,000	10,541,000
4.	Sagkahan National High School	22,260,000	1,474,000	23,734,000
5.	San Jose National High School	15,433,000	1,220,000	16,653,000
6.	Tacloban National High School	11,171,000	708,000	11,879,000
7.	Tacloban National Agricultural School	7,324,000	617,000	7,941,000
8.	Tacloban City Night High School	4,320,000	700,000	5,020,000
9.	Cirilo Roy Montejo National High School - Night High School	1,390,000	120,000	1,510,000
10.	San Jose National High School - Night High School	1,475,000	123,000	1,598,000
11.	Lorenzo Daa Integrated Memorial School		85,000	85,000
c.	Division/District Offices (Proper)		1,372,000	1,372,000
d.	In-service Training (INSET)		768,000	768,000
10.	Division of Maasin City	179,464,000	6,851,000	186,315,000
a.	Elementary Education	143,388,000	2,482,000	145,870,000
b.	Secondary Education	36,076,000	3,032,000	39,108,000
1.	Baugo National High School	1,749,000	158,000	1,907,000
2.	Dongon National High School	4,442,000	323,000	4,765,000
3.	Guadalupe National High School	3,488,000	230,000	3,718,000
4.	Libhu National High School	3,779,000	219,000	3,998,000
5.	Maasin Vocational High School	3,707,000	426,000	4,133,000
6.	Malapoc Sur National High School	2,735,000	214,000	2,949,000
7.	Manhilo National High School	4,264,000	359,000	4,623,000
8.	Nonok Norte National High School	3,259,000	266,000	3,525,000

9. San Rafael National High School	3,808,000	300,000	4,108,000
10. Maasin City National High School	3,945,000	326,000	4,271,000
11. Tigbawan Integrated School	900,000	90,000	990,000
12. Ibarra National High School		121,000	121,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		187,000	187,000
Sub-total, Region VIII	8,719,718,000	558,942,000	9,278,660,000

12. REGION IX

1.	Pre-School Education	17,584,000		17,584,000
2.	Elementary Education	4,841,105,000	212,416,000	5,053,521,000
3.	Secondary Education	1,618,774,000	147,071,000	1,765,845,000
4.	Division/District Offices (Proper)		21,004,000	21,004,000
5.	In-service Training (INSET)		12,671,000	12,671,000
6.	Hardship Pay	7,117,000		7,117,000
7.	Lump-sum for ERF, MT and Reclassification of Positions	13,145,000		13,145,000
	Sub-total, Region IX	6,497,725,000	393,162,000	6,890,887,000
a.	Lump-sum Expenditures	20,262,000	52,082,000	72,344,000
1.	Hardship Pay	7,117,000		7,117,000
2.	Repair and Maintenance of School Buildings		33,770,000	33,770,000
	a. Elementary Education		30,770,000	30,770,000
	b. Secondary Education		3,000,000	3,000,000
3.	Cash Allowance		18,312,000	18,312,000
	la. Elementary Education		13,118,000	13,118,000
	lb. Secondary Education		5,194,000	5,194,000
4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000		13,145,000
b.	Division Offices	6,477,463,000	341,080,000	6,818,543,000
1.	Division of Zamboanga del Norte	1,585,616,000	78,813,000	1,664,429,000
a.	Pre-School Education	1,351,000		1,351,000
b.	Elementary Education	1,245,945,000	42,437,000	1,288,382,000
c.	Secondary Education	338,320,000	28,477,000	366,797,000
1.	Bacong National High School	4,674,000	325,000	4,999,000
2.	Bacungan National High School	9,634,000	473,000	10,107,000
3.	Balakan National High School	3,963,000	189,000	4,152,000
4.	Baliguian National High School	3,558,000	291,000	3,849,000
5.	Dinasan National High School	2,481,000	184,000	2,665,000
6.	Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	2,110,000	289,000	2,399,000
7.	Dohinob National High School	4,179,000	371,000	4,550,000
8.	Domalogdog National High School	1,613,000	210,000	1,823,000
9.	Godod National High School	4,309,000	221,000	4,530,000
10.	Gutalac National High School	10,107,000	828,000	10,935,000
11.	Julian Soriano Comprehensive Memorial High School	3,801,000	328,000	4,129,000
12.	Kalawit National High School	6,157,000	296,000	6,453,000

13.	Kanim National High School	4,229,000	173,000	4,402,000
14.	Katipunan National High School	14,631,000	846,000	15,477,000
15.	Kipit Agro-Fishery High School	6,637,000	775,000	7,412,000
16.	La Libertad National High School	5,678,000	210,000	5,888,000
17.	Langatian National High School	6,603,000	519,000	7,122,000
18.	Liloy National High School	16,952,000	1,396,000	18,348,000
19.	Malayal National High School	3,882,000	327,000	4,209,000
20.	Manawan National High School	3,656,000	278,000	3,934,000
21.	Manukan National High School	13,303,000	701,000	14,004,000
22.	Bartolome C. Lira, Sr. National High School (Maras National High School)	2,350,000	285,000	2,635,000
23.	Marupay National High School	2,472,000	96,000	2,568,000
24.	Mutia National High School	6,908,000	434,000	7,342,000
25.	Piñan National High School	11,322,000	595,000	11,917,000
26.	Polanco National High School	13,332,000	618,000	13,950,000
27.	Ponot National High School	4,018,000	373,000	4,391,000
28.	Rizal National High School (Rizal A.I. National High School)	6,646,000	313,000	6,959,000
29.	Salug National High School	11,728,000	783,000	12,511,000
30.	San Isidro National High School	2,447,000	164,000	2,611,000
31.	San Jose National High School	1,641,000	137,000	1,778,000
32.	San Pedro National High School	1,912,000	177,000	2,089,000
33.	Sebaca National High School	3,609,000	209,000	3,818,000
34.	Seres National High School	2,122,000	209,000	2,331,000
35.	Sergio Osmeña National High School	9,707,000	746,000	10,453,000
36.	Siari John Roemer Memorial National High School (Siari National High School)	8,293,000	771,000	9,064,000
37.	Siayan National High School	7,814,000	454,000	8,268,000
38.	Sibuco National High School	5,208,000	396,000	5,604,000
39.	Sibutad National High School	8,054,000	429,000	8,483,000
40.	Sindangan National Agricultural School	19,051,000	2,005,000	21,056,000
41.	Sindangan National High School	17,045,000	1,078,000	18,123,000
42.	Siocon National High School	10,494,000	720,000	11,214,000
43.	Sirawai National High School	5,632,000	447,000	6,079,000
44.	Tampilisan National High School	8,796,000	520,000	9,316,000
45.	Ubay National High School	8,165,000	502,000	8,667,000
46.	Villaramos National High School	4,476,000	277,000	4,753,000
47.	Bacungan National High School - Palandoc Annex	452,000	109,000	561,000
48.	Bacungan National High School - Talinga Annex	697,000	181,000	878,000
49.	Bacungan National High School - Tinuyop Annex	229,000	50,000	279,000
50.	Godod National High School - Raba Annex	677,000	210,000	887,000
51.	Gutalac National High School - Canuto Enerio Extension	229,000	170,000	399,000

52.	Gutalac National High School - Mamawan Annex	229,000	97,000	326,000
53.	Kalawit National High School - Batayan Annex	452,000	119,000	571,000
54.	Kalawit National High School - Pianon Annex	456,000	158,000	614,000
55.	Kalawit National High School - Tugop Annex	452,000	225,000	677,000
56.	Kanim National High School - Sawang Annex		139,000	139,000
57.	Katipunan National High School - Basagan Annex	456,000	146,000	602,000
58.	Katipunan National High School - Sinuyak Annex	677,000	153,000	830,000
59.	Katipunan National High School - Sitog Annex	456,000	172,000	628,000
60.	Katipunan National High School - Matam Extension	232,000	100,000	332,000
61.	Liloy National High School - Compra Annex	1,132,000	367,000	1,499,000
62.	Manukan National High School (Serongan Annex)	456,000	79,000	535,000
63.	Marupay National High School - Moliton Extension	680,000	103,000	783,000
64.	Mutia National High School - Tubak Annex	900,000	133,000	1,033,000
65.	Polanco National High School - Sianib Annex	229,000	221,000	450,000
66.	Polanco National High School - Silawe National High School Annex	452,000	214,000	666,000
67.	Salug National High School - R. Magsaysay Annex	900,000	118,000	1,018,000
68.	Siayan National High School - Diongan Annex		95,000	95,000
69.	Siayan National High School - Gunyan Annex	232,000	158,000	390,000
70.	Mangilay National High School	684,000	78,000	762,000
71.	Sibuco National High School - Lunday Annex	456,000	101,000	557,000
72.	Sibuco National High School - Pangian Annex	680,000	84,000	764,000
73.	Siocon National High School - Sta. Maria Annex		131,000	131,000
74.	Sirawai National High School - Guban Annex	452,000	145,000	597,000
75.	Sirawai National High School - Piacan Annex	904,000	162,000	1,066,000
76.	Tampilisan National High School - Galington Annex	452,000	148,000	600,000
77.	Tampilisan National High School - New Dapitan Annex	680,000	76,000	756,000
78.	Tampilisan National High School - Situbo Annex	1,129,000	152,000	1,281,000
79.	Tampilisan National High School - Tininggaan Annex	680,000	73,000	753,000
80.	Ubay National High School - Malintubuan Annex	680,000	146,000	826,000
81.	Villaramos National High School (Don. J. Aguire Extension)	680,000	147,000	827,000
82.	Don Teotimo Z. Ochotorena National High School	1,369,000	92,000	1,461,000
83.	Dilawa National High School	229,000	117,000	346,000
84.	Siay Integrated School	452,000	113,000	565,000
85.	Sergio Osmeña National High School - Bagong Baguio Extension	680,000	143,000	823,000
86.	Polanco National High School - ISIS Extension	680,000	157,000	837,000
87.	Baliguan National High School - Alam Mudja Sai CHS Extension	677,000	111,000	788,000
88.	Siocon National High School - Canatuan Annex	229,000	84,000	313,000
89.	Saluyong National High School	453,000	61,000	514,000
90.	Godod National High School - Sianan Extension		50,000	50,000
91.	Dinasan National High School - Lapero Extension		50,000	50,000
92.	Kalawit National High School - Gatas Extension		103,000	103,000
93.	Katipunan National High School - Bulawan Extension		80,000	80,000
94.	Polanco National High School Extension - Lingasad		200,000	200,000
95.	Salug National High School - Binoni Extension		50,000	50,000
96.	Siari John H. Roemer Memorial National High School - Natividad		88,000	88,000
97.	Bartolome C. Lira, Sr. (Maras National High School) - Siasin Extension		50,000	50,000
c.	Division/District Offices (Proper)		4,708,000	4,708,000

d.	In-service Training (INSET)		3,191,000	3,191,000
2.	Division of Zamboanga del Sur	1,559,239,000	83,821,000	1,643,060,000
a.	Pre-School Education	1,574,000		1,574,000
b.	Elementary Education	1,205,831,000	41,182,000	1,247,013,000
c.	Secondary Education	351,834,000	32,858,000	384,692,000
1.	Antonio National High School	3,344,000	373,000	3,717,000
2.	Baganian National High School	3,653,000	258,000	3,911,000
3.	Bag-ong Kahayag National High School	2,260,000	162,000	2,422,000
4.	Bokong National High School	4,389,000	236,000	4,625,000
5.	Balongating National High School	6,538,000	363,000	6,901,000
6.	Bayog National High School	15,148,000	886,000	16,034,000
7.	Binuay National High School	3,532,000	291,000	3,823,000
8.	Bobuan National High School	1,840,000	223,000	2,063,000
9.	Buburay National High School	4,802,000	209,000	5,011,000
10.	Commonwealth National High School	15,651,000	354,000	16,005,000
11.	Concepcion National High School	7,116,000	166,000	7,282,000
12.	Culabay National High School	3,427,000	365,000	3,792,000
13.	Dimataling National High School	7,136,000	315,000	7,451,000
14.	Dinas National High School	12,489,000	415,000	12,904,000
15.	Dulop National High School	10,763,000	188,000	10,951,000
16.	Dumalinao National High School	5,515,000	532,000	6,047,000
17.	Esperanza Switch National High School (Esperanza NHS)	3,741,000	405,000	4,146,000
18.	Eugenio Andrin National High School	5,466,000	349,000	5,815,000
19.	Guinicolalay National High School	1,656,000	103,000	1,759,000
20.	Guipos National High School (J. Cerilles)	5,036,000	400,000	5,436,000
21.	Juan Lumosad Memorial National High School	4,214,000	125,000	4,339,000
22.	Judge Edmundo S. Pinga National High School	1,821,000	218,000	2,039,000
23.	Kabatan National High School	11,208,000	431,000	11,639,000
24.	Kalian National High School	4,281,000	377,000	4,658,000
25.	Kumalarang National High School	9,198,000	516,000	9,714,000
26.	Lantungan National High School	3,450,000	252,000	3,702,000
27.	Laperian National High School	2,766,000	315,000	3,081,000
28.	Lapuyan National High School	8,462,000	500,000	8,962,000
29.	Legarda Dos National High School (Legarda National High School)	4,135,000	293,000	4,428,000
30.	Leonardo National High School	5,261,000	519,000	5,780,000
31.	Libertad National High School	2,510,000	240,000	2,750,000
32.	Maestro Cornelio Minor National High School	1,841,000	263,000	2,104,000
33.	Mahayag National High School	8,678,000	706,000	9,384,000
34.	Midsalip National High School	8,461,000	772,000	9,233,000
35.	Molave Vocational School (Molave Vocational Technical School)	23,636,000	3,935,000	27,571,000
36.	Navalan National High School	2,783,000	302,000	3,085,000
37.	New Labangan National High School	5,043,000	390,000	5,433,000
38.	Nilo National High School	4,128,000	197,000	4,325,000
39.	Panagaan National High School	8,894,000	332,000	9,226,000
40.	Paulino Dari National High School	5,087,000	307,000	5,394,000
41.	Payag National High School	1,751,000	211,000	1,962,000

42.	Proper Dimaya National High School	3,353,000	229,000	3,582,000
43.	Rebokon Aricultural Vocational High School (Rebokon National High School)	4,709,000	552,000	5,261,000
44.	Sagacad National High School	1,413,000	133,000	1,546,000
45.	Saloagan National High School (Salauwagan National High School)	1,391,000	142,000	1,533,000
46.	Tukuran Comprehensive National High School (San Carlos National High School)	14,774,000	1,195,000	15,969,000
47.	San Jose National High School	5,184,000	505,000	5,689,000
48.	San Pablo National High School	4,974,000	341,000	5,315,000
49.	Sapa Anding National High School	5,686,000	276,000	5,962,000
50.	Simata National High School	3,693,000	234,000	3,927,000
51.	Sominot (DMMNHS) National High School	6,404,000	554,000	6,958,000
52.	Subanen Agricultural National High School	1,824,000	154,000	1,978,000
53.	Tambulig (Echanca) National High School	12,362,000	894,000	13,256,000
54.	Tawagan Norte National High School (Tawagan National High School)	1,892,000	105,000	1,997,000
55.	Tigbao National High School	2,746,000	280,000	3,026,000
56.	Toribio Minor National High School	3,628,000	434,000	4,062,000
57.	Tubod National High School	3,495,000	212,000	3,707,000
58.	Bokong National High School - Tabak National High School Annex	253,000	185,000	438,000
59.	Damit National High School	452,000	182,000	634,000
60.	Laureano Salusod National High School	229,000	400,000	629,000
61.	Aurora National High School		823,000	823,000
62.	Commonwealth National High School - Gubaan Annex	229,000	199,000	428,000
63.	Commonwealth National High School - Kauswagan National High School		174,000	174,000
64.	Lintugop National High School	229,000	187,000	416,000
65.	Dinas National High School - Ignacio Garrata Annex		115,000	115,000
66.	Dulop National High School - Dulop (Dumingag National High School Annex)	229,000	1,072,000	1,301,000
67.	Guling National High School	908,000	134,000	1,042,000
68.	Monte Alegre Integrated School (Juan Lumosad)	229,000	145,000	374,000
69.	Sagucan National High School	908,000	105,000	1,013,000
70.	Picanan National High School	685,000	126,000	811,000
71.	Bogayo National High School	685,000	93,000	778,000
72.	Maruing National High School	704,000	109,000	813,000
73.	Lapuyan National High School - Bulawan Extension Class	229,000	180,000	409,000
74.	Betinan National High School	1,574,000	279,000	1,853,000
75.	Leonardo National High School - Dawa Annex	229,000	74,000	303,000
76.	Mahayag National High School - Boniao Annex		244,000	244,000
77.	Panagaan National High School - Lactayan National High School		50,000	50,000
78.	Panubigan National High School	685,000	229,000	914,000
79.	San Jose National High School - Sicpao Annex		50,000	50,000
80.	Simata National High School - Parasan Annex		198,000	198,000
81.	Tambulig (Echanca) National High School - Sumalig Annex	452,000	174,000	626,000
82.	Cogon National High School	2,022,000	187,000	2,209,000
83.	Culabay National High School - Tabina Annex	229,000	379,000	608,000
84.	D. Macapagal Memorial National High School	2,485,000	233,000	2,718,000
85.	Rebokon Agricultural Vocational High School - Bibilik Extension	229,000	130,000	359,000
86.	Balintawak National High School	685,000	119,000	804,000

87.	Midsalip National High School - Golictop Extension	229,000	139,000	368,000
88.	Tandubuay National High School	685,000	51,000	736,000
89.	Teniapan National High School	685,000	79,000	764,000
90.	Malim National High School	229,000	151,000	380,000
91.	Tambulig National High School - Bag-ong Kauswagan Extension	452,000	80,000	532,000
92.	San Carlos National High School - Taguio Extension	229,000	196,000	425,000
93.	Lapuyan National High School - Tiguha Extension Class	229,000	107,000	336,000
94.	Sapa Anding National High School - R. Magsaysay Extension	900,000	97,000	997,000
95.	Bag-ong Kahayag National High School - Bulula	229,000	50,000	279,000
96.	Tambulig National High School - Lower Tiparak	229,000	73,000	302,000
97.	Concepcion National High School - Tultolan Extension	452,000	82,000	534,000
98.	Poblacion Comprehensive National High School	456,000	50,000	506,000
99.	Bululawan National High School	456,000	50,000	506,000
100.	Libayoy National High School	456,000	50,000	506,000
101.	Mecolong National High School	456,000	50,000	506,000
102.	Baluno National High School	453,000	61,000	514,000
103.	Dao-an National High School	453,000	72,000	525,000
104.	Locuban National High School	453,000	61,000	514,000
105.	Matalang National High School	453,000	89,000	542,000
106.	Tina National High School	453,000	61,000	514,000
107.	Bayog National High School - Mataga Extension Campus		50,000	50,000
108.	Dulop National High School - Bag-ong Valencia Extension		121,000	121,000
109.	Dulop National High School - Lower Timonan Extension		56,000	56,000
110.	San Jose National High School - DCM Annex		146,000	146,000
111.	Panagaan National High School - Paraiso Extension		78,000	78,000
112.	Legarda Dos National High School - Fatima Extension		65,000	65,000
113.	Tukuran Technical Vocational High School - Tabuan Extension		84,000	84,000

c.	Division/District Offices (Proper)		6,685,000	6,685,000
d.	In-service Training (INSET)		3,096,000	3,096,000
3.	Division of Dapitan City	197,879,000	7,746,000	205,625,000
a.	Pre-School Education	900,000		900,000
b.	Elementary Education	146,500,000	2,975,000	149,475,000
c.	Secondary Education	50,479,000	3,301,000	53,780,000
1.	Aseniero National High School	3,974,000	282,000	4,256,000
2.	Barcelona National High School	3,729,000	205,000	3,934,000
3.	Baylimango National High School	5,522,000	291,000	5,813,000
4.	Dapitan City High School	11,754,000	1,089,000	12,843,000
5.	Ilaya National High School	8,283,000	286,000	8,569,000
6.	Oro National High School	3,093,000	119,000	3,212,000
7.	Potungan National High School	6,581,000	349,000	6,930,000
8.	Sulangon National High School	4,622,000	458,000	5,080,000
9.	Dakak National High School (Baylimango National High School Annex)	2,921,000	222,000	3,143,000
c.	Division/District Offices (Proper)		1,246,000	1,246,000
d.	In-service Training (INSET)		224,000	224,000
4.	Division of Dipolog City	258,787,000	14,966,000	273,753,000
a.	Pre-School Education	677,000		677,000
b.	Elementary Education	171,192,000	4,281,000	175,473,000
c.	Secondary Education	86,918,000	9,117,000	96,035,000
1.	Alberto Q. Ubay Memorial Agro-Tech Science High School	6,101,000	613,000	6,714,000
2.	Cogon National High School	4,609,000	288,000	4,897,000
3.	Galas National High School	10,040,000	971,000	11,011,000
4.	Pamansalan Eco-Tech High School	2,408,000	230,000	2,638,000
5.	Punta National High School	8,894,000	545,000	9,439,000
6.	Sicayab National High School	5,021,000	536,000	5,557,000
7.	Zamboanga del Norte National High School	45,768,000	5,257,000	51,025,000
8.	Dipolog City National High School (Barra)	1,925,000	307,000	2,232,000
9.	Gulayon Integrated School	1,475,000	255,000	1,730,000
10.	Upper Dicayas Integrated School	677,000	115,000	792,000
c.	Division/District Offices (Proper)		1,246,000	1,246,000
d.	In-service Training (INSET)		322,000	322,000
5.	Division of Pagadian City	307,723,000	18,242,000	325,965,000
a.	Pre-School Education	677,000		677,000

b.	Elementary Education	209,961,000	7,227,000	217,188,000
c.	Secondary Education	97,085,000	9,134,000	106,219,000
1.	Ditoray National High School	2,233,000	95,000	2,328,000
2.	Lala National High School	5,049,000	296,000	5,345,000
3.	Lison Valley National High School	2,027,000	152,000	2,179,000
4.	Manga National High School	3,240,000	335,000	3,575,000
5.	Napolan National High School	7,070,000	536,000	7,606,000
6.	Pagadian City National Comprehensive High School	6,839,000	478,000	7,317,000
7.	Pagadian City National High School (Danlugan)	8,191,000	431,000	8,622,000
8.	Tawagan Sur National High School	7,463,000	711,000	8,174,000
9.	Zamboanga del Sur National High School	41,041,000	2,597,000	43,638,000
10.	Zamboanga del Sur School of Arts and Trades	12,579,000	1,681,000	14,260,000
11.	Lourdes National High School		97,000	97,000
12.	Napolan National High School (Norberta Guillar Memorial School Extension)		249,000	249,000
13.	Otto Lingue National High School		156,000	156,000
14.	Zamboanga del Sur National High School - San Pedro National High School Annex		268,000	268,000
15.	Sta. Lucia National High School		693,000	693,000
16.	Tulawas Integrated School	900,000	99,000	999,000
17.	Macasing National High School	453,000	260,000	713,000
c.	Division/District Offices (Proper)		1,338,000	1,338,000
d.	In-service Training (INSET)		543,000	543,000
6.	Division of Zamboanga City	1,174,019,000	72,814,000	1,246,833,000
a.	Pre-School Education	900,000		900,000
b.	Elementary Education	817,923,000	36,892,000	854,815,000
c.	Secondary Education	355,196,000	29,859,000	385,055,000
1.	Arena Blanco National High School	9,201,000	741,000	9,942,000
2.	Ayala National High School	22,485,000	2,500,000	24,985,000
3.	Baluno National High School	1,613,000	138,000	1,751,000
4.	Bolong National High School	3,135,000	231,000	3,366,000
5.	Cabaluay National High School	3,002,000	161,000	3,163,000
6.	Culianan National High School	11,903,000	1,030,000	12,933,000
7.	Curuan National High School	10,624,000	842,000	11,466,000
8.	Maria Clara L. Lobregat National High School (Divisoria National High School)	15,729,000	1,644,000	17,373,000
9.	Don Pablo Lorenzo Memorial High School	39,554,000	4,303,000	43,857,000
10.	Don Ramon Enriquez Memorial National High School (Labuan National High School)	8,111,000	647,000	8,758,000
11.	Limaong National High School	1,475,000	113,000	1,588,000
12.	Limpapa National High School	2,226,000	166,000	2,392,000
13.	Manicahan National High School	11,833,000	757,000	12,590,000
14.	Mercedes National High School	8,135,000	584,000	8,719,000
15.	Sangali National High School	6,506,000	607,000	7,113,000

16.	Sibulao National High School	1,630,000	109,000	1,739,000
17.	Sinunuc National High School	6,761,000	518,000	7,279,000
18.	Southcom National High School	12,781,000	1,088,000	13,869,000
19.	Tagasilay National High School	2,439,000	164,000	2,603,000
20.	Talisayan National High School	4,146,000	406,000	4,552,000
21.	Juan Datu HJ. Abdulla Nuno Memorial High School (Taluksangay National High School)	3,882,000	285,000	4,167,000
22.	Tictapul National High School	3,358,000	242,000	3,600,000
23.	Tolosa National High School	1,610,000	135,000	1,745,000
24.	Vitali National High School	9,861,000	717,000	10,578,000
25.	Zamboanga City National High School (Main)	87,234,000	6,376,000	93,610,000
26.	Zamboanga City National High School (West)	50,525,000	3,917,000	54,442,000
27.	Regional Science High School (Zamboanga Regional SHS)	6,481,000	197,000	6,678,000
28.	Sinubong National High School	1,475,000	115,000	1,590,000
29.	Bunguiao National High School	1,475,000	299,000	1,774,000
30.	Talon-Talon National High School	5,100,000	378,000	5,478,000
31.	Lubigan National High School - Curuan Annex		50,000	50,000
32.	Capisan National High School	453,000	89,000	542,000
33.	Recodo National High School	453,000	179,000	632,000
34.	Arena Blanco National High School - Landang Gua Annex		131,000	131,000
c.	Division/District Offices (Proper)		3,289,000	3,289,000
d.	In-service Training (INSET)		2,774,000	2,774,000
7.	Division of Zamboanga Sibugay	1,099,297,000	55,009,000	1,154,306,000
a.	Pre-School Education	1,351,000		1,351,000
b.	Elementary Education	831,150,000	29,660,000	860,810,000
c.	Secondary Education	266,796,000	21,873,000	288,669,000
1.	Alicia National High School	17,285,000	552,000	17,837,000
2.	Buayan National High School	9,525,000	685,000	10,210,000
3.	Diplahan National High School	12,728,000	570,000	13,298,000
4.	Natan National High School	5,436,000	475,000	5,911,000
5.	Guintoloan National High School	3,139,000	185,000	3,324,000
6.	Imelda National High School	10,190,000	769,000	10,959,000
7.	Ipil National High School	8,162,000	569,000	8,731,000
8.	Kabasalan National High School	10,857,000	1,028,000	11,885,000
9.	Kabasalan Science and Technology High School	5,622,000	345,000	5,967,000
10.	La Dicha National High School	3,188,000	293,000	3,481,000
11.	Laih Batu National High School	4,904,000	274,000	5,178,000
12.	Makilas National High School	3,698,000	343,000	4,041,000
13.	Malangas National High School	14,620,000	812,000	15,432,000
14.	Milagrosa National High School	2,097,000	179,000	2,276,000
15.	Minsulao National High School	3,630,000	339,000	3,969,000
16.	Naga National High School	5,529,000	462,000	5,991,000
17.	Nanan National High School	1,372,000	129,000	1,501,000
18.	Olutanga National High School	11,782,000	717,000	12,499,000
19.	Zamboanga Sibugay National High School (Pangi National High School)	11,422,000	800,000	12,222,000
20.	Payao National High School	6,495,000	319,000	6,814,000

21. Pioneer National High School	4,748,000	332,000	5,080,000
22. San Antonio (Titay) National High School	5,387,000	497,000	5,884,000
23. Siay National High School	13,451,000	877,000	14,328,000
24. Sta. Clara National High School	7,482,000	377,000	7,859,000
25. Surabaya National High School	15,518,000	953,000	16,471,000
26. Talusan National High School	6,124,000	392,000	6,516,000
27. Titay National High School	16,546,000	1,174,000	17,720,000
28. Tungawan National High School	7,565,000	569,000	8,134,000
29. Alicia National High School - Dawa-Dawa National High School Annex	229,000	263,000	492,000
30. Alicia National High School - Lutiman National High School Annex	229,000	173,000	402,000
31. Kawayan National High School	229,000	287,000	516,000
32. Buug National High School	4,929,000	475,000	5,404,000
33. Diplahan National High School - Del Monte Annex	688,000	271,000	959,000
34. Diplahan National High School - Gaulan Annex	680,000	99,000	779,000
35. Guinoman National High School	1,132,000	169,000	1,301,000
36. Diplahan National High School - Lindang Annex	900,000	101,000	1,001,000
37. Diplahan National High School - Villacastor Annex	904,000	98,000	1,002,000
38. Diplahan National High School - Balangao High School	904,000	109,000	1,013,000
39. Malangas National High School - Catituan Annex	900,000	208,000	1,108,000
40. Mabuhay National High School	1,578,000	352,000	1,930,000
41. Balungisan National High School	1,354,000	225,000	1,579,000
42. Bulawan National High School	2,258,000	290,000	2,548,000
43. Payao National High School - Dalama Annex	677,000	100,000	777,000
44. Siay National High School - Monching Annex	1,818,000	262,000	2,080,000
45. Sta. Clara National High School - Guintoloan Annex	1,136,000	131,000	1,267,000
46. Sta. Clara National High School - Sulo Annex	1,140,000	169,000	1,309,000
47. Surabaya National High School - Malubal Annex	915,000	240,000	1,155,000
48. Surabaya National High School - San Fernandino Annex	1,124,000	299,000	1,423,000

49.	Talusan National High School - Kasigpitan Annex	677,000	119,000	796,000
50.	Titay National High School (Palomoc Annex)	677,000	261,000	938,000
51.	Malagandis National High School	700,000	136,000	836,000
52.	San Isidro National High School	1,124,000	200,000	1,324,000
53.	Pangi National High School - Bacalan Annex	229,000	100,000	329,000
54.	Diplahan National High School - Talairan Annex	938,000	100,000	1,038,000
55.	Sisay National High School	900,000	178,000	1,078,000
56.	Pioneer National High School - San Pedro Annex	1,124,000	183,000	1,307,000
57.	Tambanan National High School	715,000	84,000	799,000
58.	Laparay National High School	900,000	50,000	950,000
59.	Gango National High School	931,000	136,000	1,067,000
60.	Pantaleon Cudiera Memorial National High School	677,000	174,000	851,000
61.	Simbol National High School	1,144,000	59,000	1,203,000
62.	Timalang National High School	680,000	72,000	752,000
63.	Magdaup National High School	900,000	87,000	987,000
64.	Ditay National High School	677,000	126,000	803,000
65.	Mabuhay Agri-Fisheries School	1,124,000	81,000	1,205,000
66.	Camanga National High School	453,000	127,000	580,000
67.	Basalem National High School		92,000	92,000
68.	Santo Rosario National High School		50,000	50,000
69.	Kipit National High School		65,000	65,000
70.	Salip T. Hasim National High School		56,000	56,000
c.	Division/District Offices (Proper)		1,246,000	1,246,000
d.	In-service Training (INSET)		2,230,000	2,230,000
8.	Division of Isabela City	294,903,000	9,669,000	304,572,000
a.	Pre-School Education	10,154,000		10,154,000
b.	Elementary Education	212,603,000	3,874,000	216,477,000
c.	Secondary Education	72,146,000	4,258,000	76,404,000
1.	Basilan National High School	56,074,000	2,921,000	58,995,000
2.	Begang National High School	11,820,000	542,000	12,362,000
3.	Kumalarang National High School	3,352,000	106,000	3,458,000
4.	Basilan National High School - Malamawi National High School Annex		244,000	244,000
5.	Basilan National High School - Night		153,000	153,000
6.	Begang National High School - Tandang Ahas Annex	900,000	152,000	1,052,000
7.	Isabela City National High School		78,000	78,000
8.	Begang National High School - Calvario Peak (Annex)		62,000	62,000

d. Division/District Offices (Proper)		1,246,000	1,246,000
e. In-service Training (INSET)		291,000	291,000
Sub-total, Region IX	6,497,725,000	393,162,000	6,890,887,000
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13. REGION X			
1. Elementary Education	5,325,760,000	228,191,000	5,553,951,000
2. Secondary Education	1,735,336,000	158,811,000	1,894,147,000
3. Division/District Offices (Proper)		32,058,000	32,058,000
4. In-service Training (INSET)		13,823,000	13,823,000
5. Hardship Pay	29,226,000		29,226,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,320,000		14,320,000
Sub-total, Region X	7,104,642,000	432,883,000	7,537,525,000

a. Lump-sum Expenditures	43,546,000	52,057,000	95,603,000

1. Hardship Pay	29,226,000		29,226,000
2. Repair and Maintenance of School Buildings		34,857,000	34,857,000

a. Elementary Education		31,570,000	31,570,000
b. Secondary Education		3,287,000	3,287,000
3. Cash Allowance		17,200,000	17,200,000

a. Elementary Education		12,769,000	12,769,000
b. Secondary Education		4,431,000	4,431,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000		14,320,000
b. Division Offices	7,061,096,000	380,826,000	7,441,922,000

1. Division of Bukidnon	1,657,192,000	99,346,000	1,756,538,000

a. Elementary Education	1,320,530,000	54,229,000	1,374,759,000
b. Secondary Education	336,662,000	34,458,000	371,120,000

1. Alae National High School	9,873,000	1,091,000	10,964,000
2. Bacusanon National High School	3,924,000	360,000	4,284,000
3. Bangcud National High School	10,747,000	1,225,000	11,972,000
4. Baungon National High School	4,559,000	474,000	5,033,000
5. Bocboc National High School	10,098,000	816,000	10,914,000
6. Bugcaon National High School	4,135,000	284,000	4,419,000
7. Bukidnon National High School	40,107,000	2,818,000	42,925,000
8. Bukidnon National School of Home Industries	23,331,000	3,342,000	26,673,000
9. Cabulohan-Paradise National High School	9,584,000	600,000	10,184,000

10.	Dangcagan National High School	6,576,000	609,000	7,185,000
11.	Dologon National High School	6,083,000	548,000	6,631,000
12.	Halapitan National High School	10,763,000	942,000	11,705,000
13.	Impasug-ong National High School	9,717,000	848,000	10,565,000
14.	Kalabugao National High School	2,917,000	278,000	3,195,000
15.	Kalilangan National High School	11,154,000	1,099,000	12,253,000
16.	Kibatang National High School	4,754,000	394,000	5,148,000
17.	Kibawe National High School	2,766,000	306,000	3,072,000
18.	Kiburiao National High School	7,798,000	654,000	8,452,000
19.	Kimanaet National High School	2,710,000	211,000	2,921,000
20.	Kitaotao National High School	10,077,000	835,000	10,912,000
21.	Kitubo National High School	2,480,000	301,000	2,781,000
22.	Kuya National High School	4,489,000	327,000	4,816,000
23.	Lampanusan National High School	2,860,000	311,000	3,171,000
24.	Lantapan National High School	7,544,000	858,000	8,402,000
25.	Libona National High School	17,935,000	1,069,000	19,004,000
26.	Malinao National High School	2,160,000	195,000	2,355,000
27.	Malitbog Agricultural High School	3,530,000	298,000	3,828,000
28.	Managok National High School	8,839,000	686,000	9,525,000
29.	Manolo Fortich National High School	19,859,000	1,329,000	21,188,000
30.	New Nongnongan National High School	5,652,000	364,000	6,016,000
31.	Old Damulog National High School	7,626,000	684,000	8,310,000
32.	Old Nongnongan National High School	3,590,000	285,000	3,875,000
33.	Pangantucan National High School	8,172,000	599,000	8,771,000
34.	Salawagan National High School	10,990,000	708,000	11,698,000
35.	San Andres National High School	5,893,000	635,000	6,528,000
36.	Sankanán National High School	2,709,000	264,000	2,973,000
37.	San Luis National High School	2,457,000	220,000	2,677,000
38.	San Martin National High School	2,111,000	233,000	2,344,000
39.	Silae National High School	3,123,000	249,000	3,372,000
40.	Sinuda National High School	2,404,000	276,000	2,680,000
41.	Sumilao National High School	4,031,000	172,000	4,203,000
42.	Talakag National High School	6,457,000	526,000	6,983,000
43.	Kinawe National High School (Libona National High School - Kinawe Annex)		246,000	246,000
44.	Bukidnon National High School - Aglayan Annex		445,000	445,000
45.	Bukidnon National School of Home Industries - San Miguel Annex		280,000	280,000
46.	Cabuloohan Paradise National High School - Townsite Annex		536,000	536,000
47.	Dangcagan National High School - Miaray Annex		205,000	205,000
48.	Don Carlos National High School	2,306,000	359,000	2,665,000
49.	Halapitan National High School - Little Baguio Annex		302,000	302,000

50.	Dalirig National High School		239,000	239,000
51.	Langcataon National High School		326,000	326,000
52.	Quezon National High School	6,419,000	801,000	7,220,000
53.	Silae National High School - St. Peter Annex		175,000	175,000
54.	Sumilao National High School - San Vicente Annex		232,000	232,000
55.	Can-ayan Integrated School	900,000	157,000	1,057,000
56.	Bukidnon National High School - Casisang Annex		367,000	367,000
57.	Bukidnon National High School - Kalasungay Extension		186,000	186,000
58.	Bukidnon National High School - San Jose Annex		252,000	252,000
59.	Kuya National High School - La Roxas Annex		134,000	134,000
60.	New Nongnongan National High School - San Nicolas Annex		117,000	117,000
61.	Managok National High School - Miglamin Annex		106,000	106,000
62.	Dologon National High School - Kiharong Annex		194,000	194,000
63.	Tikalaan National High School		126,000	126,000
64.	Impasug-ong National High School - Kapitan Bayong Annex		64,000	64,000
65.	Macapari National High School	453,000	61,000	514,000
66.	Baungon National High School - Danatag Annex		50,000	50,000
67.	San Andres National High School - Cabadiangan Annex		50,000	50,000
68.	Sumilao National High School - Vista Villa Annex		50,000	50,000
69.	Managok National High School - Lalawan Annex		75,000	75,000
c. Division/District Offices (Proper)			6,582,000	6,582,000
d. In-service Training (INSET)			4,077,000	4,077,000
2.	Division of Camiguin	213,727,000	8,138,000	221,865,000
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a.	Elementary Education	156,073,000	3,023,000	159,096,000
b.	Secondary Education	57,654,000	3,710,000	61,364,000
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1.	Bonbon National High School	3,115,000	155,000	3,270,000
2.	Camiguin National High School	13,278,000	613,000	13,891,000
3.	Guinsiliban National High School	5,003,000	302,000	5,305,000
4.	Lawigan Bura National High School	3,068,000	131,000	3,199,000
5.	Mahinog National High School	6,731,000	437,000	7,168,000
6.	Sagay National High School	6,773,000	513,000	7,286,000
7.	Tupsan National High School	5,808,000	356,000	6,164,000
8.	Yumbing National High School	7,738,000	573,000	8,311,000
9.	Mambajao National High School	5,687,000	569,000	6,256,000
10.	Maac National High School	453,000	61,000	514,000
c. Division/District Offices (Proper)			1,178,000	1,178,000
d. In-service Training (INSET)			227,000	227,000

3. Division of Lanao del Norte	897,276,000	45,047,000	942,323,000
a. Elementary Education	728,677,000	26,322,000	754,999,000
b. Secondary Education	168,599,000	12,891,000	181,490,000
1. Baloi National High School	6,457,000	417,000	6,874,000
2. Bansarvil National High School	4,281,000	369,000	4,650,000
3. Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	1,700,000	357,000	2,057,000
4. Binuni-Demologan National High School	4,381,000	300,000	4,681,000
5. Diosdado Yap Memorial National High School	3,141,000	224,000	3,365,000
6. Kapatagan National High School	16,569,000	1,250,000	17,819,000
7. Lala National High School	23,467,000	1,473,000	24,940,000
8. Lanao del Norte National Comprehensive High School	26,370,000	1,600,000	27,970,000
9. Lapinig National High School	6,165,000	632,000	6,797,000
10. Liangan National High School	5,562,000	434,000	5,996,000
11. Linamon National High School	3,238,000	265,000	3,503,000
12. Magsaysay National High School	6,254,000	327,000	6,581,000
13. Maigo National High School	7,677,000	540,000	8,217,000
14. Marcela T. Mabanta Memorial National High School	5,312,000	414,000	5,726,000
15. Matungao National High School	2,236,000	189,000	2,425,000
16. Mukas National High School	4,508,000	269,000	4,777,000
17. Munai National High School	1,490,000	144,000	1,634,000
18. Teofila C. Quibranza National High School	12,299,000	342,000	12,641,000
19. Nunungan National High School	682,000	118,000	800,000
20. Andres Bersales, Sr. Memorial High School (Pandanan National High School)	5,124,000	224,000	5,348,000
21. Panoloon National High School	4,398,000	327,000	4,725,000
22. Pantao Ragat Agro-Industrial High School	3,524,000	334,000	3,858,000
23. Pantar National High School	2,773,000	228,000	3,001,000
24. Riverside National High School	8,274,000	629,000	8,903,000
25. Tagoloan National High School	2,717,000	166,000	2,883,000
26. Lanao del Norte Provincial Science and Technology High School		362,000	362,000
27. Arsenio A. Quibranza National High School (LNNAIHS)		373,000	373,000
28. Salvador National High School (Salvador Trade High School)		534,000	534,000
29. Tangcal High School		50,000	50,000
c. Division/District Offices (Proper)		3,855,000	3,855,000
d. In-service Training (INSET)		1,979,000	1,979,000

4. Division of Misamis Occidental	641,604,000	27,071,000	668,675,000
a. Elementary Education	524,598,000	13,446,000	538,044,000
b. Secondary Education	117,006,000	9,937,000	126,943,000
1. Aloran Trade High School	16,839,000	1,813,000	18,652,000
2. Baliangao School of Fisheries	12,561,000	652,000	13,213,000
3. Bonifacio National High School	4,671,000	355,000	5,026,000
4. Calamba National Comprehensive High School	5,925,000	507,000	6,432,000
5. Clarin National High School	15,875,000	1,226,000	17,101,000
6. Concepcion National High School	1,940,000	112,000	2,052,000
7. Diwat National High School	3,091,000	306,000	3,397,000
8. Don Victoriano National High School	1,473,000	120,000	1,593,000
9. Guinabot National High School	1,471,000	142,000	1,613,000
10. Jimenez National Comprehensive High School	4,070,000	426,000	4,496,000
11. Katipunan National High School	3,152,000	254,000	3,406,000
12. Kolambutan Bajo National High School	964,000	108,000	1,072,000
13. Looc National High School	15,802,000	1,324,000	17,126,000
14. Mabini National High School	2,284,000	177,000	2,461,000
15. Macalibre Alto National High School	1,729,000	154,000	1,883,000
16. Nueva Vista National High School	926,000	109,000	1,035,000
17. Panaon National High School	1,181,000	106,000	1,287,000
18. Sapang Dalaga National High School	7,780,000	332,000	8,112,000
19. Sinonoc National High School	6,244,000	422,000	6,666,000
20. Tudela National Comprehensive High School	5,386,000	546,000	5,932,000
21. Upper Usugan National Comprehensive High School	453,000	70,000	523,000
22. Sapang Ama National High School (Sapang Dalaga Annex)	456,000	153,000	609,000
23. Congressman Hilarion J. Ramiro, Jr. Memorial National High School	453,000	136,000	589,000
24. Caridad Integrated School (Jimenez Integrated School)	456,000	54,000	510,000
25. Aquino Integrated School	456,000	50,000	506,000
26. Sibugon Integrated School	456,000	50,000	506,000
27. Tagwanao Integrated School	456,000	50,000	506,000
28. Mitazan Integrated School	456,000	50,000	506,000
29. Ignacio Tan Integrated School		133,000	133,000
c. Division/District Offices (Proper)		2,677,000	2,677,000
d. In-service Training (INSET)		1,011,000	1,011,000

5. Division of Misamis Oriental	1,233,903,000	68,081,000	1,301,984,000
a. Elementary Education	853,194,000	26,985,000	880,179,000
b. Secondary Education	380,709,000	33,943,000	414,652,000
1. Alubijid National Comprehensive High School	18,768,000	1,297,000	20,065,000
2. Lourdes Alubijid National High School	2,171,000	211,000	2,382,000
3. Aplaya National High School	2,168,000	251,000	2,419,000
4. Baliwagan National High School	9,772,000	872,000	10,644,000
5. Binuangan National High School	3,082,000	308,000	3,390,000
6. Bobontugan National High School	6,065,000	365,000	6,430,000
7. Cabalantian National High School	4,717,000	543,000	5,260,000
8. Cogon National High School	6,270,000	570,000	6,840,000
9. Consuelo National High School	5,134,000	596,000	5,730,000
10. Dampias National High School	1,517,000	156,000	1,673,000
11. Dampil National High School	5,448,000	536,000	5,984,000
12. Dr. Gerardo Sabal Memorial National High School	7,439,000	846,000	8,285,000
13. Esperanza National High School	5,798,000	318,000	6,116,000
14. Hinaplanan National High School	3,841,000	382,000	4,223,000
15. Initao National Comprehensive High School	19,609,000	1,295,000	20,904,000
16. Jasaan National High School	12,249,000	1,160,000	13,409,000
17. Kalingagan National High School	2,975,000	317,000	3,292,000
18. Kibaghot National High School	2,284,000	214,000	2,498,000
19. Kibungsod National High School	7,647,000	565,000	8,212,000
20. Laguindingan National High School	11,652,000	779,000	12,431,000
21. Libertad National High School	11,052,000	541,000	11,593,000
22. Looc National High School	2,529,000	218,000	2,747,000
23. Lugait National High School	10,617,000	773,000	11,390,000
24. Malagana National High School	1,880,000	249,000	2,129,000
25. Mandahilag National High School	1,301,000	130,000	1,431,000
26. Mantangale National High School	4,548,000	446,000	4,994,000
27. Matangad National High School	2,963,000	338,000	3,301,000
28. Mat-I National High School (Claveria)	3,421,000	295,000	3,716,000
29. Mat-I National High School (Naawan)	7,228,000	314,000	7,542,000
30. Medina National Comprehensive High School	24,081,000	1,334,000	25,415,000
31. Misamis Oriental General Comprehensive High School	60,195,000	5,591,000	65,786,000
32. Misamis Oriental National High School	10,726,000	825,000	11,551,000
33. Talisayan National High School (formerly Misamis Oriental National Trade School)	7,368,000	731,000	8,099,000
34. Opol National Secondary Technical School	20,581,000	2,403,000	22,984,000
35. Portulin National High School	3,124,000	205,000	3,329,000
36. Salay National High School	15,114,000	1,145,000	16,259,000
37. San Isidro National High School	4,316,000	406,000	4,722,000
38. San Juan National High School	3,161,000	371,000	3,532,000
39. Sta. Ana National High School	4,904,000	480,000	5,384,000
40. Sta. Ines National High School	2,835,000	298,000	3,133,000
41. Sugbongcogon National High School	8,691,000	545,000	9,236,000
42. Tagoloan Night National High School	20,944,000	1,962,000	22,906,000
43. Villanueva National High School	8,696,000	905,000	9,601,000
44. Medina National Comprehensive High School		165,000	165,000
45. Kinoguitan National Agricultural High School		408,000	408,000
46. Danao National High School	1,375,000	185,000	1,560,000
47. Bagooboc National High School		154,000	154,000

48.	Naawan National High School	453,000	376,000	829,000
49.	Rosario National High School		73,000	73,000
50.	Molugan National High School		337,000	337,000
51.	Lumbo National High School		159,000	159,000
c.	Division/District Offices (Proper)		5,124,000	5,124,000
d.	In-service Training (INSET)		2,029,000	2,029,000
6.	Division of Cagayan De Oro City	735,003,000	46,582,000	781,585,000
a.	Elementary Education	528,243,000	22,235,000	550,478,000
b.	Secondary Education	206,760,000	19,696,000	226,456,000
1.	Agusan National High School	32,627,000	1,374,000	34,001,000
2.	Bayabas National High School	8,965,000	852,000	9,817,000
3.	Bulua National High School	16,591,000	1,374,000	17,965,000
4.	Canitoan National High School	11,194,000	569,000	11,763,000
5.	Cagayan de Oro City National High School	29,083,000	2,587,000	31,670,000
6.	Angeles Sisters National High School (Consolacion National High School)	8,451,000	608,000	9,059,000
7.	Gusa National High School	18,628,000	268,000	18,896,000
8.	Iponan National High School	6,676,000	568,000	7,244,000
9.	Lapasan National High School	15,479,000	1,544,000	17,023,000
10.	Lumbia National High School	5,101,000	502,000	5,603,000
11.	Macabalan National High School	8,436,000	806,000	9,242,000
12.	Mambuaya National High School	8,039,000	270,000	8,309,000
13.	Puntod National High School	7,552,000	678,000	8,230,000
14.	Tagpangi National High School	5,775,000	198,000	5,973,000
15.	Taglimao National High School	5,132,000	97,000	5,229,000
16.	Bugo National High School		1,220,000	1,220,000
17.	Gusa National High School - Cugman Annex		846,000	846,000
18.	Mambuaya National High School - Bayanga Annex		168,000	168,000
19.	Tagpangi National High School - Tuburan Annex		95,000	95,000
20.	Taglimao National High School - Besigan Annex		76,000	76,000
21.	Calaanan National High School		392,000	392,000
22.	Indahag National High School	2,155,000	464,000	2,619,000
23.	Carmen National High School (Macanhan National High School)	14,602,000	1,521,000	16,123,000
24.	Tablon National High School	453,000	317,000	770,000
25.	Tignapoloan National High School	915,000	138,000	1,053,000
26.	Balubal National High School		168,000	168,000
27.	Puerto National High School		392,000	392,000
28.	Cagayan de Oro City National High School - Balulang Annex		347,000	347,000
29.	Camaman-an National High School	453,000	383,000	836,000
30.	Lapasan National High School - Gusa Annex		387,000	387,000
31.	Mambuaya National High School - Dansolihon Annex		166,000	166,000
32.	Taglimao National High School - Tumpagon Annex		121,000	121,000
33.	Gusa Regional Science High School - F.S. Catanico Annex		50,000	50,000
34.	Iponan National High School - San Simon Annex		89,000	89,000
35.	Macasandig National High School	453,000	61,000	514,000
c.	Division/District Offices (Proper)		2,979,000	2,979,000

d.	In-service Training (INSET)		1,672,000	1,672,000
7.	Division of Gingoog City	246,203,000	10,707,000	256,910,000
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a.	Elementary Education	193,160,000	4,960,000	198,120,000
b.	Secondary Education	53,043,000	4,196,000	57,239,000
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1.	Bal-ason National High School	7,112,000	274,000	7,386,000
2.	Gingoog City Comprehensive National High School	25,234,000	2,036,000	27,270,000
3.	Kalipay National High School	1,882,000	194,000	2,076,000
4.	Malibud National High School	6,410,000	232,000	6,642,000
5.	Malinao National High School	1,388,000	100,000	1,488,000
6.	Mimbunga National High School	2,724,000	251,000	2,975,000
7.	Odiongan National High School	6,193,000	404,000	6,597,000
8.	San Luis National High School	2,100,000	285,000	2,385,000
9.	Gingoog City Comprehensive National High School - BACKKISMI National High School Annex		134,000	134,000
10.	Eureka Integrated School		94,000	94,000
11.	Odiongan National High School - Talisay National High School Annex		123,000	123,000
12.	Lurisa National High School		69,000	69,000
c.	Division/District Offices (Proper)		1,178,000	1,178,000
d.	In-service Training (INSET)		373,000	373,000

8. Division of Iligan City	618,676,000	31,817,000	650,493,000
a. Elementary Education	407,423,000	13,269,000	420,692,000
b. Secondary Education	211,253,000	15,068,000	226,321,000
1. Bunawan Agricultural High School	1,810,000	158,000	1,968,000
2. Bunawan National High School	5,804,000	144,000	5,948,000
3. Dalipuga National High School	12,881,000	586,000	13,467,000
4. Iligan City East National High School (Sta. Filomena)	29,151,000	1,210,000	30,361,000
5. Iligan City National High School	94,022,000	4,972,000	98,994,000
6. Iligan City National School of Fisheries	14,777,000	1,409,000	16,186,000
7. Maria Cristina National High School	9,188,000	454,000	9,642,000
8. Pugaan High School	3,188,000	316,000	3,504,000
9. Rogongon Agricultural High School	2,259,000	155,000	2,414,000
10. Suarez National High School	7,808,000	571,000	8,379,000
11. Acelo C. Badelles, Sr. Memorial High School (Tipanoy National High School)	10,146,000	552,000	10,698,000
12. Tomas Cabili National High School	11,401,000	805,000	12,206,000
13. Tubaran National High School	8,818,000	239,000	9,057,000
14. Dalipuga National High School - Kabacsanan National High School Annex		111,000	111,000
15. Dalipuga National High School - Hindang National High School Annex		169,000	169,000
16. Iligan City East National High School - Kiwalan Annex		419,000	419,000
17. Iligan City East National High School - Santiago High School Annex		455,000	455,000
18. Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19. Maria Cristina National High School - Ditucalan High School Annex		276,000	276,000
20. Acelo C. Badelles, Sr. Memorial High School - Abuno High School Annex		300,000	300,000
21. Tomas Cabili National High School - Annex (Scions)		135,000	135,000
22. Tubaran National High School - Digkilaan High School Annex		204,000	204,000
23. Mainit High School		97,000	97,000
24. Iligan City National High School - Tambakan National High School		343,000	343,000
25. Iligan City National High School - Pala-o High School Annex		265,000	265,000
c. Division/District Offices (Proper)		2,482,000	2,482,000
d. In-service Training (INSET)		998,000	998,000

9.	Division of Ozamiz City	261,296,000	14,497,000	275,793,000
	a. Elementary Education	182,230,000	5,597,000	187,827,000
	b. Secondary Education	79,066,000	6,982,000	86,048,000
	1. Labinay National High School	6,360,000	215,000	6,575,000
	2. Labo National High School	10,038,000	538,000	10,576,000
	3. Stimson Abordo National High School (formerly Montol National High School)	3,808,000	271,000	4,079,000
	4. Ozamiz City National High School	34,757,000	2,880,000	37,637,000
	5. Ozamiz City School of Arts and Trades	14,244,000	1,708,000	15,952,000
	6. Pulot National High School	7,594,000	386,000	7,980,000
	7. Tabid National High School	453,000	269,000	722,000
	8. Calabayan National High School	453,000	211,000	664,000
	9. San Antonio National High School	453,000	245,000	698,000
	10. Gala National High School	453,000	198,000	651,000
	11. Kinuman Norte National High School	453,000	61,000	514,000
	c. Division/District Offices (Proper)		1,497,000	1,497,000
	d. In-service Training (INSET)		421,000	421,000
10.	Division of Oroquieta City	189,721,000	6,864,000	196,585,000
	a. Elementary Education	138,800,000	2,116,000	140,916,000
	b. Secondary Education	50,921,000	3,439,000	54,360,000
	1. Bunga National High School	1,794,000	102,000	1,896,000
	2. Misamis Occidental National High School	31,467,000	1,888,000	33,355,000
	3. Misamis Occidental Science and Technology High School (Pines National High School)	5,425,000	415,000	5,840,000
	4. Rizal National High School	1,508,000	102,000	1,610,000
	5. Senote National High School	1,749,000	99,000	1,848,000
	6. Talairon National High School	5,015,000	310,000	5,325,000
	7. Oroquieta Agro-Industrial School (Oroquieta City National High School)	2,612,000	257,000	2,869,000
	8. Oroquieta National High School - Clarin Settlement Campus		127,000	127,000
	9. Mobod Integrated High School	1,351,000	139,000	1,490,000
	c. Division/District Offices (Proper)		1,150,000	1,150,000
	d. In-service Training (INSET)		159,000	159,000

11. Division of Tangub City	144,803,000	7,846,000	152,649,000
a. Elementary Education	104,468,000	3,300,000	107,768,000
b. Secondary Education	40,335,000	3,120,000	43,455,000
1. Banglay National High School	1,755,000	128,000	1,883,000
2. Bongabong National High School	2,890,000	196,000	3,086,000
3. Caniangan National High School (Simasay National High School)	1,511,000	142,000	1,653,000
4. Lorenzo Tan National High School	5,893,000	526,000	6,419,000
5. Silangit National High School	1,414,000	139,000	1,553,000
6. Sta. Maria National High School	4,149,000	291,000	4,440,000
7. Sumirap National High School	4,532,000	437,000	4,969,000
8. Tangub City National High School	18,191,000	1,261,000	19,452,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		248,000	248,000
12. Division of Valencia City	218,743,000	13,830,000	232,573,000
a. Elementary Education	185,415,000	8,370,000	193,785,000
b. Secondary Education	33,328,000	3,653,000	36,981,000
1. Lurugan National High School	5,550,000	328,000	5,878,000
2. Lilingayon National High School		241,000	241,000
3. Valencia National High School	27,778,000	2,400,000	30,178,000
4. Valencia National High School - Guinuyoran Annex		307,000	307,000
5. Valencia National High School - Tongantongan Annex		327,000	327,000
6. Valencia National High School - Catumbalon Annex		50,000	50,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		629,000	629,000
13. Division of Malaybalay City	2,949,000	1,000,000	3,949,000
a. Elementary Education	2,949,000		2,949,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region X	7,104,642,000	432,883,000	7,537,525,000

14. REGION XI

1. Elementary Education	4,956,286,000	227,194,000	5,183,480,000
2. Secondary Education	1,898,224,000	178,941,000	2,077,165,000
3. Division/District Offices (Proper)		29,327,000	29,327,000
4. In-service Training (INSET)		14,139,000	14,139,000
5. Hardship Pay	12,913,000		12,913,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,147,000		14,147,000
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Sub-total, Region XI	6,881,570,000	449,601,000	7,331,171,000
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a. Lump-sum Expenditures	27,060,000	46,597,000	73,657,000
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1. Hardship Pay	12,913,000		12,913,000
2. Repair and Maintenance of School Buildings		27,501,000	27,501,000
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a. Elementary Education		24,621,000	24,621,000
b. Secondary Education		2,880,000	2,880,000
3. Cash Allowance		19,096,000	19,096,000
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a. Elementary Education		14,546,000	14,546,000
b. Secondary Education		4,550,000	4,550,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000		14,147,000
b. Division Offices	6,854,510,000	403,004,000	7,257,514,000
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1. Division of Compostela Valley	1,067,220,000	66,229,000	1,133,449,000
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a. Elementary Education	762,820,000	31,794,000	794,614,000
b. Secondary Education	304,400,000	28,187,000	332,587,000
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1. Andili National High School	6,135,000	416,000	6,551,000
2. Anibongan National High School	4,343,000	404,000	4,747,000
3. Anitapan National High School	1,872,000	204,000	2,076,000
4. Araibo National High School	1,165,000	111,000	1,276,000
5. Babag National High School	2,915,000	282,000	3,197,000
6. Bantacan National High School	3,913,000	305,000	4,218,000
7. Bayabas National High School	2,361,000	246,000	2,607,000
8. Bongabong National High School	4,461,000	368,000	4,829,000
9. Camanlangan National High School	3,603,000	298,000	3,901,000
10. Compostela National High School	24,224,000	2,460,000	26,684,000
11. Don Vicente Romualdez National High School	2,887,000	262,000	3,149,000
12. Elizalde National High School	3,429,000	324,000	3,753,000
13. Gabi National High School	5,363,000	486,000	5,849,000
14. Kapatagan National High School	3,418,000	342,000	3,760,000
15. Laak National High School	12,177,000	1,038,000	13,215,000
16. Lorenzo S. Sarmiento, Sr. National High School	9,850,000	772,000	10,622,000

17.	Mabini National High School	9,477,000	627,000	10,104,000
18.	Maco National High School	21,317,000	1,603,000	22,920,000
19.	Mainit National High School	4,773,000	421,000	5,194,000
20.	Manat National High School	8,929,000	464,000	9,393,000
21.	Maparat National High School	1,927,000	239,000	2,166,000
22.	Mapawa National High School	3,395,000	352,000	3,747,000
23.	Maragusan National High School	17,446,000	1,372,000	18,818,000
24.	Monkayo National High School	24,977,000	2,150,000	27,127,000
25.	Montevista National High School	15,230,000	780,000	16,010,000
26.	Nabunturan National Comprehensive High School	35,046,000	2,302,000	37,348,000
27.	New Bataan National High School	10,973,000	989,000	11,962,000
28.	Paloc National High School	1,652,000	197,000	1,849,000
29.	Pantukan National High School	17,175,000	1,614,000	18,789,000
30.	Siocon National High School	2,913,000	288,000	3,201,000
31.	Tambongon National High School	4,092,000	358,000	4,450,000
32.	Tubo-tubo National High School	3,837,000	349,000	4,186,000
33.	Tupaz National High School	3,359,000	236,000	3,595,000
34.	Union National High School	5,061,000	209,000	5,270,000
35.	Mangayon National High School	1,505,000	230,000	1,735,000
36.	San Miguel National High School	1,393,000	238,000	1,631,000
37.	Consuelo M. Valderrama National High School	1,369,000	207,000	1,576,000
38.	Kidawa National High School	928,000	127,000	1,055,000
39.	Awao National High School	151,000	145,000	296,000
40.	Pasian National High School	302,000	201,000	503,000
41.	Montevista National High School - Annex (DNAS Campus)		599,000	599,000
42.	Mayaon National High School	302,000	133,000	435,000
43.	Tagugpo National High School	911,000	157,000	1,068,000
44.	Melale National High School	709,000	149,000	858,000
45.	Pindasan National High School	2,380,000	439,000	2,819,000
46.	Mainit National High School	453,000	186,000	639,000
47.	New Leyte National High School		133,000	133,000
48.	Nuevo Iloco National High School	2,601,000	249,000	2,850,000
49.	Tuboran National High School	1,358,000	196,000	1,554,000
50.	Monkayo National High School - Casoon National High School Annex		188,000	188,000
51.	Union National High School - Mt. Diwata High School Annex		446,000	446,000
52.	Ulip National High School	1,394,000	120,000	1,514,000
53.	Kao National High School	1,734,000	161,000	1,895,000
54.	Magnaga National High School	2,762,000	353,000	3,115,000
55.	San Antonio High School		103,000	103,000
56.	Langgawisan National High School		50,000	50,000
57.	Andap National High School		50,000	50,000
58.	Mabunao National High School	453,000	93,000	546,000
59.	Maragusan National High School - New Albay High School Extension		233,000	233,000
60.	Tambongon High School - Napnapan High School Extension		133,000	133,000
c.	Division/District Offices (Proper)		3,857,000	3,857,000
d.	In-service Training (INSET)		2,391,000	2,391,000
2.	Division of Davao del Norte	644,447,000	40,327,000	684,774,000

a.	Elementary Education	475,551,000	18,304,000	493,855,000
b.	Secondary Education	168,896,000	15,430,000	184,326,000
1.	Alejal National High School	3,763,000	371,000	4,134,000
2.	Asuncion National High School	15,382,000	1,229,000	16,611,000
3.	Balagunan National High School	3,315,000	225,000	3,540,000
4.	Cabay-angan National High School	3,702,000	353,000	4,055,000
5.	Carmen National High School	15,725,000	2,248,000	17,973,000
6.	Datu Balong National High School	2,717,000	335,000	3,052,000
7.	Doña Carmen Soriano National High School	2,877,000	241,000	3,118,000
8.	Dujali National High School	8,844,000	675,000	9,519,000
9.	Kapalong National High School	18,921,000	1,062,000	19,983,000
10.	Kimamon National High School	6,142,000	576,000	6,718,000
11.	Limbaan National High School	2,363,000	304,000	2,667,000
12.	Linao National High School	2,900,000	224,000	3,124,000
13.	Luna National High School	4,704,000	336,000	5,040,000
14.	Mabantao National High School	3,397,000	199,000	3,596,000
15.	Mabuhay National High School	1,492,000	151,000	1,643,000
16.	Marsman National High School	2,003,000	175,000	2,178,000
17.	New Corella National High School	14,366,000	1,094,000	15,460,000
18.	Sawata National High School	8,223,000	542,000	8,765,000
19.	Sonlon National High School	3,089,000	278,000	3,367,000
20.	Sto. Niño National High School	4,594,000	210,000	4,804,000
21.	Sto. Tomas National High School	25,287,000	1,766,000	27,053,000
22.	Sagayen National High School	2,591,000	509,000	3,100,000
23.	Tubod National High School	1,428,000	258,000	1,686,000
24.	Tulalian National High School	1,129,000	183,000	1,312,000
25.	Tanglaw National High School	931,000	167,000	1,098,000
26.	Kapalong National High School - Capungagan National High School Annex		225,000	225,000
27.	Sua-on National High School	697,000	87,000	784,000
28.	Semong National High School	688,000	168,000	856,000
29.	Mesaoy National High School	1,699,000	230,000	1,929,000
30.	Datu Jose A. Libayao Memorial National High School	453,000	68,000	521,000
31.	La Libertad National High School	2,436,000	316,000	2,752,000
32.	Salvacion National High School	951,000	364,000	1,315,000
33.	Anibongan National High School	1,167,000	180,000	1,347,000
34.	La Paz National High School	920,000	81,000	1,001,000
c.	Division/District Offices (Proper)		5,217,000	5,217,000
d.	In-service Training (INSET)		1,376,000	1,376,000
3.	Division of Davao del Sur	1,195,013,000	58,668,000	1,253,681,000
a.	Elementary Education	943,076,000	31,995,000	975,071,000
b.	Secondary Education	251,937,000	19,169,000	271,106,000
1.	Alberto Olarte, Sr. National High School (Mabila National High School)	7,230,000	383,000	7,613,000
2.	Federico Yap National High School (Astorga National High School)	7,171,000	601,000	7,772,000

3.	Balangonan National High School	1,961,000	157,000	2,118,000
4.	Barayong National High School	13,417,000	985,000	14,402,000
5.	Basiawan National High School	7,709,000	330,000	8,039,000
6.	B'laan National High School	1,673,000	148,000	1,821,000
7.	Davao del Sur School of Fisheries	19,881,000	1,382,000	21,263,000
8.	Demolok Valley National High School	2,547,000	143,000	2,690,000
9.	Don Marcelino National High School	2,550,000	200,000	2,750,000
10.	Edna Guillermo Memorial High School	3,127,000	274,000	3,401,000
11.	Governor N. Llanos National High School	4,371,000	267,000	4,638,000
12.	Hagonoy National High School	19,367,000	1,163,000	20,530,000
13.	Heracleo Casco Memorial National High School	6,079,000	533,000	6,612,000
14.	Ihan National High School	4,432,000	232,000	4,664,000
15.	Inawayan National High School	5,899,000	406,000	6,305,000
16.	Jose Abad Santos National High School	8,519,000	370,000	8,889,000
17.	Jose De Arce Memorial High School (Sangkokdatal National High School)	3,919,000	164,000	4,083,000
18.	Kalbay National High School	3,918,000	220,000	4,138,000
19.	Lower Bala National High School	3,797,000	325,000	4,122,000
20.	Pedro A. Arches National High School (Managa National High School)	3,168,000	285,000	3,453,000
21.	Marber National High School	10,907,000	678,000	11,585,000
22.	Mariano Peralta National High School	16,164,000	1,509,000	17,673,000
23.	Matanao National High School	16,344,000	1,400,000	17,744,000
24.	Sinawilan National High School	5,544,000	414,000	5,958,000
25.	Lawa National High School	4,577,000	362,000	4,939,000
26.	Sta. Cruz National High School	19,577,000	1,162,000	20,739,000
27.	Sta. Maria National High School	2,054,000	133,000	2,187,000
28.	Sulop National High School	16,291,000	1,266,000	17,557,000
29.	Tacul Agricultural High School (Tacul National High School)	3,717,000	443,000	4,160,000
30.	Fishing Village Comprehensive National High School	2,140,000	172,000	2,312,000
31.	Tubalan Comprehensive National High School	2,741,000	264,000	3,005,000
32.	Molopolo National High School	2,235,000	319,000	2,554,000
33.	Hagonoy National High School -Carmelo delos Cientos TSAN	4,993,000	592,000	5,585,000
34.	Sibulan National High School	1,873,000	142,000	2,015,000
35.	Tudaya National High School	1,031,000	66,000	1,097,000
36.	Bangkal National High School	3,815,000	417,000	4,232,000
37.	Ticulon National High School	3,103,000	240,000	3,343,000
38.	John Martin Johnson National High School	1,369,000	118,000	1,487,000
39.	Bato National High School	2,274,000	206,000	2,480,000
40.	Padada National High School	453,000	61,000	514,000
41.	Salud Cagas Technical & Vocational High School		163,000	163,000
42.	Hagonoy National High School - Sacub High School Annex		159,000	159,000
43.	Felipe-Inocencia Deluao National High School		315,000	315,000
c.	Division/District Offices (Proper)		5,098,000	5,098,000
d.	In-service Training (INSET)		2,406,000	2,406,000
4.	Division of Davao Oriental	1,090,111,000	57,502,000	1,147,613,000
a.	Elementary Education	821,551,000	26,695,000	848,246,000
b.	Secondary Education	268,560,000	23,674,000	292,234,000

1.	Baculin National High School	3,579,000	359,000	3,938,000
2.	Baganga National High School	8,919,000	823,000	9,742,000
3.	Banaybanay National High School	12,380,000	1,173,000	13,553,000
4.	Bitaoagan National High School	3,144,000	202,000	3,346,000
5.	Bobon National High School	3,837,000	371,000	4,208,000
6.	Boston National High School	6,122,000	595,000	6,717,000
7.	Buso National High School	2,198,000	195,000	2,393,000
8.	Calapagan National High School	4,104,000	220,000	4,324,000
9.	Caraga National High School	9,293,000	475,000	9,768,000
10.	Cateel National Agricultural School	6,083,000	400,000	6,483,000
11.	Cateel Vocational High School	10,903,000	1,753,000	12,656,000
12.	Dawan National High School	4,739,000	402,000	5,141,000
13.	Don Enrique Lopez National High School	3,069,000	214,000	3,283,000
14.	Evaristo Moralizon National Vocational High School	5,053,000	772,000	5,825,000
15.	Kinablangan National High School	4,659,000	468,000	5,127,000
16.	Manuel L. Nasser, Sr. National High School (La Union National High School)	2,282,000	232,000	2,514,000
17.	Libudon National High School	2,914,000	247,000	3,161,000
18.	Lupon Vocational High School	13,958,000	1,892,000	15,850,000
19.	Luzon National High School	7,028,000	479,000	7,507,000
20.	Macangao Agricultural Vocational High School	1,710,000	326,000	2,036,000
21.	Manay National High School	7,608,000	462,000	8,070,000
22.	Mati National Comprehensive High School	38,315,000	2,096,000	40,411,000
23.	Mati School of Arts and Trades	13,456,000	1,887,000	15,343,000
24.	Matiao National High School	11,777,000	873,000	12,650,000
25.	Nangan National High School	4,030,000	398,000	4,428,000
26.	Pundaguitan National High School	2,367,000	211,000	2,578,000
27.	Puntalinao National High School	2,582,000	224,000	2,806,000
28.	San Isidro National High School	13,805,000	906,000	14,711,000
29.	San Luis National High School	4,536,000	436,000	4,972,000
30.	Sangab National High School	930,000	121,000	1,051,000
31.	Santiago National High School	2,918,000	218,000	3,136,000
32.	Sigaboy Agricultural Vocational High School	3,041,000	411,000	3,452,000
33.	Tagugpo National High School	1,447,000	149,000	1,596,000
34.	Tarragona National High School	3,595,000	350,000	3,945,000
35.	Tibanban National High School	8,453,000	722,000	9,175,000
36.	Taguibo Agricultural Vocational High School	1,525,000	138,000	1,663,000
37.	Crispin E. Rojas National High School	3,277,000	299,000	3,576,000
38.	Pantuyan National High School	2,312,000	169,000	2,481,000
39.	San Antonio National High School	2,502,000	130,000	2,632,000
40.	Bagumbayan Agro-Industrial High School	2,401,000	312,000	2,713,000
41.	Lupon National Comprehensive High School	6,185,000	514,000	6,699,000
42.	Davao Oriental Regional Science High School	3,616,000	79,000	3,695,000
43.	Marayag National High School	1,603,000	159,000	1,762,000
44.	Del Pilar National High School	1,158,000	70,000	1,228,000
45.	Old Macopa National High School	900,000	85,000	985,000
46.	Don Salvador Lopez National High School	2,063,000	137,000	2,200,000
47.	Paniquian National High School	1,833,000	50,000	1,883,000
48.	Lawigan National High School	677,000	50,000	727,000
49.	Doña Rosa G. Rabat Memorial National High School	1,394,000	50,000	1,444,000
50.	Don Mariano Marcos National High School	456,000	50,000	506,000
51.	Mayo National High School	456,000	50,000	506,000
52.	Badas National High School	456,000	50,000	506,000

53.	Lavigan National High School	456,000	100,000	556,000
54.	Leandro G. Japos National High School	456,000	50,000	506,000
55.	Macambol National High School - Dawan National High School Annex		70,000	70,000
c.	Division/District Offices (Proper)		5,126,000	5,126,000
d.	In-service Training (INSET)		2,007,000	2,007,000
5.	Division of Davao City	1,866,819,000	118,560,000	1,985,379,000
a.	Elementary Education	1,270,472,000	58,155,000	1,328,627,000
b.	Secondary Education	596,347,000	50,709,000	647,056,000
1.	A. Navarro National High School	26,307,000	1,901,000	28,208,000
2.	Baguio High School of Agriculture	2,684,000	182,000	2,866,000
3.	Baguio National School of Arts and Trades	10,615,000	1,044,000	11,659,000
4.	Bernardo Carpio National High School	24,255,000	1,574,000	25,829,000
5.	Biao National High School	5,052,000	292,000	5,344,000
6.	Binawang National High School	3,240,000	172,000	3,412,000
7.	Binugao National High School	4,435,000	259,000	4,694,000
8.	Buda National High School	2,163,000	184,000	2,347,000
9.	Calinan National High School	26,788,000	2,224,000	29,012,000
10.	Crossing Bayabas National High School	16,566,000	1,644,000	18,210,000
11.	Dacudao National High School	3,182,000	298,000	3,480,000
12.	Daniel R. Aguinaldo National High School	41,852,000	3,844,000	45,696,000
13.	Davao City National High School	77,816,000	5,005,000	82,821,000
14.	Davao City Special School	4,415,000	203,000	4,618,000
15.	Dofia Carmen Denia National High School	38,276,000	2,840,000	41,116,000
16.	E. Ramos National High School	4,172,000	239,000	4,411,000
17.	Erico T. Nograles National High School	16,360,000	1,464,000	17,824,000
18.	F. Bangoy National High School	31,509,000	3,029,000	34,538,000
19.	F. Bustamante National High School	21,767,000	1,935,000	23,702,000
20.	Gregorio Tajo, Sr. National High School	3,821,000	267,000	4,088,000
21.	Teofilo V. Fernandez National High School (Indangan National High School)	6,181,000	554,000	6,735,000
22.	Lamanan National High School	3,772,000	208,000	3,980,000
23.	Los Amigos National High School	10,630,000	620,000	11,250,000
24.	Lower Tamugan National High School	5,495,000	507,000	6,002,000
25.	Mabini National High School	10,129,000	827,000	10,956,000
26.	Malabog National High School	6,330,000	358,000	6,688,000
27.	Pablo Lorenzo National High School (Mandug National High School)	9,382,000	762,000	10,144,000
28.	Marilog High School of Agriculture	1,803,000	151,000	1,954,000
29.	Marilog National High School	8,550,000	428,000	8,978,000
30.	Ma-a National High School	16,110,000	1,313,000	17,423,000
31.	Mintal Comprehensive High School	13,519,000	1,154,000	14,673,000
32.	Optaciano Hilay National High School	3,265,000	151,000	3,416,000
33.	Paquibato National High School	4,833,000	317,000	5,150,000
34.	Leon Garcia, Sr. National High School	13,693,000	1,180,000	14,873,000
35.	Sirib National High School	4,333,000	304,000	4,637,000
36.	Sta. Ana National High School	49,759,000	4,615,000	54,374,000
37.	Tagakpan National High School	7,719,000	271,000	7,990,000

38.	Talomo National High School	14,212,000	960,000	15,172,000
39.	Telesforo S. Singson National High School	2,892,000	216,000	3,108,000
40.	Toril National High School	4,956,000	190,000	5,146,000
41.	Waan National High School	2,056,000	163,000	2,219,000
42.	Bernardo B. Bosque National High School	2,075,000	511,000	2,586,000
43.	Gumalang National High School	229,000	281,000	510,000
44.	Cabantian National High School	2,411,000	623,000	3,034,000
45.	Biao National High School - Talandang High School Annex		91,000	91,000
46.	Binugao National High School - Baracatan National High School		128,000	128,000
47.	Wangan National High School	1,994,000	240,000	2,234,000
48.	Elias B. Lopez Memorial National High School	2,003,000	219,000	2,222,000
49.	J. V. Ferriols National High School	1,056,000	287,000	1,343,000
50.	Dr. Santiago Dakudao National High School	5,056,000	584,000	5,640,000
51.	Lamanan National High School - Saloy National High School		117,000	117,000
52.	Jesus J. Soriano National High School	4,438,000	439,000	4,877,000
53.	Gov. Vicente Duterte National High School	3,207,000	397,000	3,604,000
54.	Marilog National High School - Malamba High School Annex		59,000	59,000
55.	Marilog National High School - Marahan National High School		157,000	157,000
56.	Sto. Niño National High School	1,884,000	360,000	2,244,000
57.	Tugbok National High School	1,776,000	297,000	2,073,000
58.	Paquibato National High School - Panaga National High School		159,000	159,000
59.	Tagakpan National High School - Guinga National High School		201,000	201,000
60.	Optaciano Hilay National High School - Mulig National High School Annex		76,000	76,000
61.	Catalunan Pequeño National High School	3,513,000	389,000	3,902,000
62.	Baguio High School of Agriculture - Tambobong High School Annex		178,000	178,000
63.	Camansi National High School	1,358,000	189,000	1,547,000
64.	Crossing Bayabas National High School - Don Enrique Bustamante High School Annex		388,000	388,000
65.	Malabog National High School - Sumimao National High School		85,000	85,000
66.	Inayangan High School		101,000	101,000
67.	Paradise Embac National High School	453,000	82,000	535,000
68.	Calinan National High School - Tamayong High School		85,000	85,000
69.	Lower Tamugan National High School - Suawan High School Annex		137,000	137,000
c.	Division/District Offices (Proper)		5,323,000	5,323,000
d.	In-service Training (INSET)		4,373,000	4,373,000
6.	Division of Digos City	269,212,000	20,857,000	290,069,000
a.	Elementary Education	181,730,000	4,978,000	186,708,000
b.	Secondary Education	87,482,000	14,328,000	101,810,000
1.	Digos City National High School (Davao del Sur)			

	National High School)	79,231,000	13,636,000	92,867,000
2.	Kapatagan National High School	5,132,000	478,000	5,610,000
3.	Ruparan National High School	3,119,000	214,000	3,333,000
c.	Division/District Offices (Proper)		1,177,000	1,177,000
d.	In-service Training (INSET)		374,000	374,000
7.	Division of Panabo City	243,544,000	13,986,000	257,530,000
a.	Elementary Education	171,972,000	5,674,000	177,646,000
b.	Secondary Education	71,572,000	6,708,000	78,280,000
1.	A. O. Floirendo National High School	11,767,000	1,066,000	12,833,000
2.	Don Manuel Javellana National High School	6,358,000	441,000	6,799,000
3.	Malativas National High School	2,561,000	213,000	2,774,000
4.	Manay National High School	4,572,000	377,000	4,949,000
5.	Panabo National High School	41,014,000	3,348,000	44,362,000
6.	Sindaton National High School	2,434,000	323,000	2,757,000
7.	Little Panay National High School	728,000	89,000	817,000
8.	San Vicente National High School	522,000	291,000	813,000
9.	Southern Davao National High School	915,000	376,000	1,291,000
10.	Kauswagan National High School	701,000	75,000	776,000
11.	Panabo National High School - Quezon High School		109,000	109,000
c.	Division/District Offices (Proper)		1,177,000	1,177,000
d.	In-service Training (INSET)		427,000	427,000
8.	Division of Tagum City	309,373,000	18,312,000	327,685,000
a.	Elementary Education	203,186,000	6,976,000	210,162,000
b.	Secondary Education	106,187,000	9,635,000	115,822,000
1.	Tagum City National Comprehensive High School (Davao National High School)	26,964,000	1,847,000	28,811,000
2.	Jose Tuazon, Jr. Memorial National High School	10,240,000	715,000	10,955,000
3.	La Filipina National High School	11,470,000	1,253,000	12,723,000
4.	Tagum National High School	33,294,000	3,331,000	36,625,000
5.	Tagum National Trade School	15,880,000	1,645,000	17,525,000
6.	Laureta National High School	3,983,000	358,000	4,341,000
7.	Pipisan Maug National High School	4,356,000	486,000	4,842,000
c.	Division/District Offices (Proper)		1,176,000	1,176,000
d.	In-service Training (INSET)		525,000	525,000

9. Division of Island Garden City of Samal	168,771,000	8,563,000	177,334,000
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a. Elementary Education	125,928,000	3,456,000	129,384,000
b. Secondary Education	42,843,000	3,671,000	46,514,000
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1. Anonang National High School	4,140,000	346,000	4,486,000
2. Balet National High School	3,184,000	192,000	3,376,000
3. Cogon National High School	4,885,000	355,000	5,240,000
4. Don Esteban Dasalla National High School	2,077,000	136,000	2,213,000
5. Kaputian National High School	3,373,000	224,000	3,597,000
6. Mambago-B National High School	5,608,000	428,000	6,036,000
7. Matanos National High School	3,277,000	326,000	3,603,000
8. Samal National High School	6,984,000	521,000	7,505,000
9. Sta. Cruz National High School	3,965,000	310,000	4,275,000
10. Tagbitan-ag National High School	1,705,000	169,000	1,874,000
11. Nieves Villarica National High School	3,645,000	483,000	4,128,000
12. Samal National High School - Del Monte Integrated School Annex		131,000	131,000
13. San Antonio Integrated School		50,000	50,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		260,000	260,000
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Sub-total, Region XI	6,881,570,000	449,601,000	7,331,171,000
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 15. REGION XII			
1. Elementary Education	4,577,714,000	208,654,000	4,786,368,000
2. Secondary Education	1,748,638,000	161,483,000	1,910,121,000
3. Division/District Offices (Proper)		28,734,000	28,734,000
4. In-service Training (INSET)		13,099,000	13,099,000
5. Hardship Pay	9,333,000		9,333,000
6. Lump-sum for ERF, MT and Reclassification of Positions	12,201,000		12,201,000
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Sub-total, Region XII	6,347,886,000	411,970,000	6,759,856,000
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a. Lump-sum Expenditures	21,534,000	41,365,000	62,899,000
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1. Hardship Pay	9,333,000		9,333,000
2. Repair and Maintenance of School Buildings		27,050,000	27,050,000
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a. Elementary Education		23,866,000	23,866,000
b. Secondary Education		3,184,000	3,184,000
3. Cash Allowance		14,315,000	14,315,000
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a. Elementary Education		10,570,000	10,570,000
b. Secondary Education		3,745,000	3,745,000

4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000		12,201,000
b.	Division Offices	6,326,352,000	370,605,000	6,696,957,000
1.	Division of Cotabato	1,839,799,000	105,773,000	1,945,572,000
a.	Elementary Education	1,343,121,000	53,255,000	1,396,376,000
b.	Secondary Education	496,678,000	41,157,000	537,835,000
1.	Agriculture National High School	4,698,000	294,000	4,992,000
2.	Alamada National High School	12,541,000	974,000	13,515,000
3.	Aleoson National High School	8,087,000	257,000	8,344,000
4.	Antipas National High School	11,557,000	649,000	12,206,000
5.	Arizona National High School	2,873,000	215,000	3,088,000
6.	Mariano Untal National High School (Bagontapay National High School)	7,447,000	789,000	8,236,000
7.	Banayal National High School	1,950,000	190,000	2,140,000
8.	Banisilan National High School	8,245,000	755,000	9,000,000
9.	Bannawag National High School	2,891,000	228,000	3,119,000
10.	Basak National High School	2,516,000	161,000	2,677,000
11.	Bulakanon National High School	4,465,000	218,000	4,683,000
12.	Calunasan National High School	1,771,000	195,000	1,966,000
13.	Camutan National High School	1,197,000	127,000	1,324,000
14.	Carmen National High School	16,704,000	1,267,000	17,971,000
15.	Dado National High School	4,540,000	434,000	4,974,000
16.	Dalapitan National High School	4,967,000	417,000	5,384,000
17.	Dilangalen National High School	21,076,000	1,539,000	22,615,000
18.	Dimakanit National High School	1,749,000	149,000	1,898,000
19.	Don Antonio Jayme Memorial National High School	3,228,000	243,000	3,471,000
20.	Dualing National High School	3,861,000	300,000	4,161,000
21.	Greenfield National High School	13,044,000	459,000	13,503,000
22.	Indangan National High School	1,468,000	128,000	1,596,000
23.	Kabacan National High School	18,949,000	1,246,000	20,195,000
24.	Kabulacan National High School	1,575,000	181,000	1,756,000
25.	Kamarahan National High School	2,969,000	186,000	3,155,000
26.	Kamasi National High School	1,796,000	126,000	1,922,000
27.	Kibia National High School	3,096,000	224,000	3,320,000
28.	Kibudtungan National High School	3,528,000	326,000	3,854,000
29.	Kimagango National High School	6,209,000	402,000	6,611,000
30.	Kisante National High School	10,446,000	459,000	10,905,000
31.	Kitub-bao National High School	5,886,000	619,000	6,505,000
32.	Lampayan National High School	2,738,000	229,000	2,967,000
33.	Lanao-Kuran National Vocational and Technical High School	950,000	123,000	1,073,000
34.	Libungan National High School	8,632,000	811,000	9,443,000
35.	Lika National High School	8,262,000	634,000	8,896,000
36.	Magpet National High School	11,264,000	554,000	11,818,000
37.	Makilala National High School	8,042,000	579,000	8,621,000
38.	Malapag National High School	2,967,000	360,000	3,327,000
39.	Malasila National Vocational and Technical High School	3,400,000	598,000	3,998,000
40.	Malatab National High School	1,837,000	140,000	1,977,000

41. Malibatuan National High School	3,193,000	208,000	3,401,000
42. Malinao National High School	7,064,000	640,000	7,704,000
43. Manobo National High School	1,473,000	127,000	1,600,000
44. Manuangan National High School	3,727,000	188,000	3,915,000
45. Marbel National High School	2,440,000	229,000	2,669,000
46. Matalam National High School, Barangay Linao, Matalam	11,792,000	525,000	12,317,000
47. Matalam National High School, Barangay Poblacion, Matalam	11,501,000	609,000	12,110,000
48. Matilac National High School	1,908,000	154,000	2,062,000
49. M'lang National High School	25,781,000	1,560,000	27,341,000
50. Napalico National Vocational High School	464,000	50,000	514,000
51. New Caridad National Vocational and Technical High School	915,000	121,000	1,036,000
52. New Cebu National High School	4,980,000	283,000	5,263,000
53. New Israel National High School	3,002,000	123,000	3,125,000
54. Nicaan National High School	8,009,000	704,000	8,713,000
55. Nueva Vida National High School	4,051,000	295,000	4,346,000
56. Olandang National High School	1,187,000	134,000	1,321,000
57. Pangao-an National High School	1,836,000	221,000	2,057,000
58. Patindeguen National High School	3,569,000	250,000	3,819,000
59. Pigcawaran National High School	1,624,000	201,000	1,825,000
60. Pigcawayan National High School	22,580,000	1,552,000	24,132,000
61. Pikit National High School	19,206,000	1,439,000	20,645,000
62. Presbitero National High School	8,883,000	624,000	9,507,000
63. President Roxas National High School	10,257,000	410,000	10,667,000
64. Salama National High School	1,932,000	124,000	2,056,000
65. Salunayan National High School	5,297,000	235,000	5,532,000
66. Sarayan National High School	1,932,000	215,000	2,147,000
67. Sibsib National High School	5,198,000	458,000	5,656,000
68. Silik National High School	3,494,000	411,000	3,905,000
69. Simsiman National High School	1,823,000	199,000	2,022,000
70. Sinawingan National High School	4,399,000	387,000	4,786,000
71. Takepan National High School	4,784,000	249,000	5,033,000
72. New Rizal National High School (Tawantawan National High School)	4,888,000	378,000	5,266,000
73. Tuae National High School	2,283,000	140,000	2,423,000
74. Tubak National High School	6,629,000	278,000	6,907,000
75. Tulunan National High School	18,478,000	1,024,000	19,502,000
76. Villarica National High School	9,439,000	625,000	10,064,000
77. Agriculture National High School - Baliki Annex		110,000	110,000
78. Aleosan National High School - Pagangan Annex		147,000	147,000
79. Antipas National High School - Malire Annex	229,000	155,000	384,000
80. Malabuan National High School (Bulakanon National High School - Malabuan Annex)	1,365,000	251,000	1,616,000
81. Carmen National High School - Kitulaan Annex		100,000	100,000
82. Carmen National High School - Ranzo Annex		153,000	153,000
83. Dallag National High School (Greenfield National High School - Dallag Annex)	904,000	120,000	1,024,000
84. Doroluman National High School (Greenfield National High School - Doroluman Annex)	229,000	149,000	378,000
85. Kabalantian National High School (Greenfield National High School - Kabalantian Annex)	680,000	123,000	803,000
86. Katipunan National High School (Greenfield National High School - Katipunan Annex)	456,000	100,000	556,000

87.	F.A. Andolana Memorial High School (Greenfield National High School - Sto. Niño Annex)	908,000	142,000	1,050,000
88.	Badiangon National High School (Greenfield National High School - Badiangon Annex)	229,000	133,000	362,000
89.	Kabacan National High School - Doña Josefa Malamote Annex		153,000	153,000
90.	Mayor Gil Manalo High School (Kabacan National High School - Katidtuang Annex)		221,000	221,000
91.	Lumayong High School (Kabacan National High School - Lumayong Annex)	2,495,000	302,000	2,797,000
92.	Kabacan National High School - Upper Paatan Annex		86,000	86,000
93.	Kimagango National High School - Malamote Annex	908,000	175,000	1,083,000
94.	Ricardo L. Ipong National High School (Kisante National High School - Old Bulatukan Annex)	904,000	278,000	1,182,000
95.	Magpet National High School - Mahongkog Annex		85,000	85,000
96.	Temporan National High School (Magpet National High School - Temporan Annex)	456,000	90,000	546,000
97.	Manumba National High School (Magpet National High School - Tagbak Annex)	923,000	171,000	1,094,000
98.	Jose Rizal National High School	1,155,000	236,000	1,391,000
99.	Matalam National High School, Brgy. Linao - Alimodian Annex	904,000	228,000	1,132,000
100.	Buenavida National High School (New Israel National High School - Buenavida Annex)	456,000	148,000	604,000
101.	Luayon National High School (New Israel National High School - Luayon Annex)	232,000	78,000	310,000
102.	Pikit National High School - Rajah Muda Annex	229,000	207,000	436,000
103.	President Roxas National High School - Datu Inda Annex	680,000	103,000	783,000
104.	Ilustre National High School (President Roxas National High School - Ilustre Annex)	229,000	164,000	393,000
105.	Salunayan National High School - Kapinpilan Annex	904,000	202,000	1,106,000
106.	Takepan National High School - Sultan Memorial Annex		152,000	152,000
107.	Tubak National High School - Pentil Annex		139,000	139,000
108.	Tubak National High School - Tomado Annex		152,000	152,000
109.	Dualing National High School - Katalicanan Annex	248,000	185,000	433,000
110.	Lika National High School - Katipunan Annex	467,000	123,000	590,000
111.	Magpet National High School - Albayon Annex	456,000	87,000	543,000
112.	Magpet National High School - Balite Annex	456,000	104,000	560,000
113.	Magpet National High School - Binay Annex	456,000	104,000	560,000
114.	Agustin M. Valdevieso, Sr. National High School (Matalam National High School - Brgy. Linao, Marva Annex)	1,124,000	175,000	1,299,000
115.	Matalam National High School - Brgy. Poblacion Datu Ambil Annex	459,000	51,000	510,000
116.	Malibatuan National High School - Ganatan Annex	232,000	50,000	282,000
117.	Kabacan National High School - Osias Annex	459,000	67,000	526,000
118.	Pigcawayan National High School - Patot Annex	459,000	83,000	542,000
119.	Pikit National High School - Balongis Annex		92,000	92,000
120.	Pikit National High School - Gokotan Annex	229,000	82,000	311,000
121.	President Roxas National High School - Idamoman Annex	229,000	70,000	299,000
122.	Tulunang National High School - Minapan Integrated School Annex	680,000	307,000	987,000
123.	Carmen National High School - Liliungan Annex	900,000	148,000	1,048,000
124.	Carmen National High School - Tonganon Annex	452,000	93,000	545,000
125.	Kabacan National High School - Nangaan Annex		50,000	50,000

126.	Kisante National High School - Batasan Annex	229,000	82,000	311,000
127.	Pigcawayan National High School - Libungan Torreta Annex	229,000	50,000	279,000
128.	Makalangot Integrated High School		50,000	50,000
129.	Banisilan National High School Annex - Carugmanan High School		50,000	50,000
130.	Malinao National High School Annex - Pinamulan High School		50,000	50,000
131.	Kabacan High School - Arigay Annex		101,000	101,000
132.	Kisante National High School Annex - Bienvenido T. Ortega High School		50,000	50,000
133.	Kisante National High School Annex - Sto. Niño High School		50,000	50,000
134.	Nabalawag High School		50,000	50,000
135.	Salunayan National High School Annex - Dabpil Sampulna		50,000	50,000
136.	M'lang National High School - Lepaga Annex		73,000	73,000
137.	Pigcawayan National High School - New Culasi Annex		50,000	50,000
138.	Pikit National High School - Datu Dalandag Memorial Annex		170,000	170,000
139.	Pikit National High School - Bulol Annex		152,000	152,000
140.	Banayal National High School - Bacong Annex		50,000	50,000
	c. Division/District Offices (Proper)		7,357,000	7,357,000
	d. In-service Training (INSET)		4,004,000	4,004,000
2.	Division of Sarangani	738,027,000	48,083,000	786,110,000
	a. Elementary Education	566,393,000	23,978,000	590,371,000
	b. Secondary Education	171,634,000	18,974,000	190,608,000
1.	Alabel National High School	14,684,000	1,509,000	16,193,000
2.	Alabel National Science High School	4,584,000	1,326,000	5,910,000
3.	Baliton National High School	3,965,000	326,000	4,291,000
4.	Banate National High School	6,847,000	412,000	7,259,000
5.	Colon National High School	10,590,000	1,044,000	11,634,000
6.	Glan Padidu National High School	8,488,000	510,000	8,998,000
7.	Glan School of Arts and Trades	21,696,000	2,018,000	23,714,000
8.	Kawas National High School	2,304,000	231,000	2,535,000
9.	Kiamba National High School	7,476,000	729,000	8,205,000
10.	Kling National High School	11,244,000	1,600,000	12,844,000
11.	Leonard Young, Sr. National High School	3,931,000	522,000	4,453,000
12.	Lun Pandidu National High School	7,907,000	769,000	8,676,000
13.	Maguling National High School	4,057,000	322,000	4,379,000
14.	Malalag National High School	9,863,000	1,589,000	11,452,000
15.	Malalag-Cogon National High School	5,483,000	420,000	5,903,000
16.	Malandag National High School	8,873,000	657,000	9,530,000
17.	Malapatan National High School	9,305,000	1,030,000	10,335,000
18.	Malungon National High School	9,794,000	409,000	10,203,000
19.	Pangyan National High School	5,787,000	387,000	6,174,000
20.	Alegria National High School	2,861,000	281,000	3,142,000
21.	Tokawal National High School	1,201,000	176,000	1,377,000
22.	Glan Padidu National High School - San Vicente Annex	452,000	195,000	647,000
23.	Salakit National High School	1,447,000	134,000	1,581,000

24.	Talus National High School	2,037,000	195,000	2,232,000
25.	Malandang National High School - Tamban Annex	1,799,000	252,000	2,051,000
26.	Malandang National High School - Kiblat National High School Annex	677,000	96,000	773,000
27.	Malungon National High School - San Roque Annex	900,000	177,000	1,077,000
28.	Malungon National High School - Upper Mainit Annex	1,124,000	221,000	1,345,000
29.	Banata National High School - Malungon Gamay National High School Annex	900,000	183,000	1,083,000
30.	Armado M. Quirit, Sr. Annex LPNHS	229,000	50,000	279,000
31.	Malapatan National High School - Kinam Annex	229,000	50,000	279,000
32.	Colon National High School - Aniceto Lopez Annex	900,000	176,000	1,076,000
33.	Pag-asa High School		50,000	50,000
34.	Datal Anggas High School		50,000	50,000
35.	New Canaan High School		50,000	50,000
36.	E. Alegado High School		50,000	50,000
37.	Batulaki High School		59,000	59,000
38.	Lumigo High School		50,000	50,000
39.	Roque Adarna High School		50,000	50,000
40.	Cabales Enarbia, Sr. High School		84,000	84,000
41.	JBT Caing, Sr. Memorial High School		63,000	63,000
42.	Rogaya Bajunaid High School		50,000	50,000
43.	Datu Molod High School		50,000	50,000
44.	Nomoh High School		50,000	50,000
45.	Mangelen High School		50,000	50,000
46.	Datu Pangolima High School		72,000	72,000
47.	Daan Suyan High School		50,000	50,000
48.	Lutay High School		50,000	50,000
49.	Upper Lumabat High School		50,000	50,000
50.	Datalbatong High School		50,000	50,000
c.	Division/District Offices (Proper)		3,328,000	3,328,000
d.	In-service Training (INSET)		1,803,000	1,803,000
3.	Division of South Cotabato	1,045,985,000	60,950,000	1,106,935,000
a.	Elementary Education	755,613,000	28,894,000	784,507,000
b.	Secondary Education	290,372,000	24,930,000	315,302,000
1.	Banga National High School	20,026,000	1,175,000	21,201,000
2.	Bentung Sulit National High School	8,772,000	308,000	9,080,000
3.	Centrala National High School	4,280,000	421,000	4,701,000
4.	Edwards National High School	5,196,000	344,000	5,540,000
5.	Guinsangan National High School	2,927,000	182,000	3,109,000
6.	Katipunan National High School	2,109,000	188,000	2,297,000
7.	Lake Sebu National High School	7,319,000	483,000	7,802,000
8.	Lamian National High School	12,464,000	701,000	13,165,000
9.	Lapuz National High School	5,379,000	312,000	5,691,000
10.	Libertad National High School	27,357,000	1,707,000	29,064,000
11.	Maltana National High School	6,765,000	571,000	7,336,000
12.	Norala National High School	15,340,000	1,260,000	16,600,000
13.	Panay National High School	5,754,000	392,000	6,146,000
14.	Poblacion Polomolok National High School	13,471,000	1,376,000	14,847,000

15.	Polomolok National High School	13,963,000	947,000	14,910,000
16.	Polonuling National High School	8,292,000	384,000	8,676,000
17.	San Miguel National High School	4,422,000	422,000	4,844,000
18.	Silway 8 National High School	6,102,000	646,000	6,748,000
19.	Sto. Niño National High School	15,218,000	1,135,000	16,353,000
20.	Sto. Niño National School of Arts and Trades	4,512,000	353,000	4,865,000
21.	Tampakan National High School	15,584,000	857,000	16,441,000
22.	Tantangan National High School	8,462,000	499,000	8,961,000
23.	Tantangan National Trade High School	6,066,000	1,108,000	7,174,000
24.	T'boli National High School	8,986,000	835,000	9,821,000
25.	Tupi National High School	23,954,000	1,523,000	25,477,000
26.	Upper Klinan National High School	6,849,000	257,000	7,106,000
27.	San Jose National High School	1,358,000	285,000	1,643,000
28.	Banga National High School - Lamba Campus	680,000	153,000	833,000
29.	Banga National High School - Punong Grande Campus	1,136,000	242,000	1,378,000
30.	Bentung Sulit National High School - Glamang Annex		302,000	302,000
31.	Ned National High School	1,644,000	181,000	1,825,000
32.	Lake Sebu National High School - Kibang Campus	684,000	153,000	837,000
33.	Lake Sebu National High School - Proper Ned Campus	456,000	91,000	547,000
34.	Lambontong National High School	680,000	155,000	835,000
35.	Lamian National High School - Lamsugod Campus	1,358,000	250,000	1,608,000
36.	Surallah National High School	4,672,000	419,000	5,091,000
37.	Poblacion Polomolok National High School - Pablo Valencia Annex	2,044,000	272,000	2,316,000
38.	Polonuling National High School - Miasong Campus	688,000	213,000	901,000
39.	Polonuling National High School - Simbo Campus	688,000	208,000	896,000
40.	Polonuling National High School - Kablon Campus	459,000	124,000	583,000
41.	Liberty National High School (Tampakan National High School - Liberty Annex)	459,000	237,000	696,000
42.	Tampakan National High School - Danlag Campus	459,000	158,000	617,000
43.	Bucay Pait National High School	700,000	196,000	896,000
44.	New Dumangas National High School	1,590,000	337,000	1,927,000
45.	Cebuano National High School	3,132,000	363,000	3,495,000
46.	Upper Klinan National High School - Palkan Annex	1,140,000	151,000	1,291,000
47.	Libertad National High School - Colongulo Campus	904,000	301,000	1,205,000
48.	Tampakan National High School - Lampitak Campus	1,136,000	177,000	1,313,000
49.	Upper Klinan National High School - Landan Campus	2,030,000	290,000	2,320,000
50.	Malaya National High School - Banga National High School Annex	1,124,000	134,000	1,258,000
51.	San Jose National High School - Lapuz National High School Annex	900,000	149,000	1,049,000
52.	Tablu National High School - Tampakan National High School Annex	229,000	95,000	324,000
53.	Bacongco National High School	453,000	61,000	514,000
54.	San Vicente National High School		169,000	169,000
55.	Lampari National High School		69,000	69,000
56.	Kusan National High School		92,000	92,000
57.	Rizal (Bo. 3) National High School		84,000	84,000
58.	Upper Maculan National High School		54,000	54,000
59.	Sergio L. Legayda National High School		86,000	86,000
60.	Palo 19 National High School		50,000	50,000
61.	Maan National High School		52,000	52,000
62.	Basag National High School		68,000	68,000
63.	Crossing Rubber National High School		123,000	123,000

c. Division/District Offices (Proper)	4,954,000	4,954,000
d. In-service Training (INSET)	2,172,000	2,172,000

4.	Division of Sultan Kudarat	950,316,000	53,414,000	1,003,730,000
a.	Elementary Education	748,954,000	27,528,000	776,482,000
b.	Secondary Education	201,362,000	18,848,000	220,210,000
1.	Bagumbayan National High School	10,224,000	552,000	10,776,000
2.	Bai Saripinang National High School	4,348,000	381,000	4,729,000
3.	Bambad National High School	9,215,000	808,000	10,023,000
4.	E. Arcaño Memorial National High School (Basak National High School)	3,470,000	345,000	3,815,000
5.	Busok National High School	4,118,000	447,000	4,565,000
6.	Columbio National High School	5,709,000	461,000	6,170,000
7.	Esperanza National High School	20,395,000	1,920,000	22,315,000
8.	Isulan National High School	14,718,000	1,573,000	16,291,000
9.	Kalamansig National High School	7,742,000	769,000	8,511,000
10.	Kalanawe II National High School	3,134,000	249,000	3,383,000
11.	Kapingkong National High School	6,625,000	539,000	7,164,000
12.	Laguilayan National High School	5,088,000	340,000	5,428,000
13.	Lambayong National High School (Mariano Marcos National High School)	11,248,000	921,000	12,169,000
14.	Langgal National High School	8,469,000	303,000	8,772,000
15.	Lebak National High School	5,928,000	239,000	6,167,000
16.	Lutayan National High School	7,468,000	739,000	8,207,000
17.	Madanding National High School	1,903,000	189,000	2,092,000
18.	Maligaya National High School	3,529,000	287,000	3,816,000
19.	Mamali National High School	2,692,000	214,000	2,906,000
20.	Milbuk National High School	5,290,000	279,000	5,569,000
21.	New Panay National High School	5,444,000	323,000	5,767,000
22.	New Pangasinan National High School	2,956,000	254,000	3,210,000
23.	Palimbang National High School	6,528,000	403,000	6,931,000
24.	President Quirino National High School	11,206,000	726,000	11,932,000
25.	Purikay National High School	3,619,000	313,000	3,932,000
26.	Salabaca National High School	4,197,000	300,000	4,497,000
27.	Sta. Clara National High School	4,116,000	197,000	4,313,000
28.	Telafas National High School	3,546,000	243,000	3,789,000
29.	Tran National High School	1,471,000	152,000	1,623,000
30.	Bagumbayan National High School - Kapaya Annex	1,406,000	285,000	1,691,000
31.	Bagumbayan National High School - Masiag Annex	229,000	157,000	386,000
32.	Bagumbayan National High School - Sumilil Annex		70,000	70,000
33.	Sangay National High School	1,366,000	144,000	1,510,000
34.	Kalamansig National High School - Annex B		83,000	83,000
35.	Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex		161,000	161,000
36.	Langgal National High School - Datu Ampak U. Kawan Annex		170,000	170,000
37.	Langgal National High School - Gapok Annex	1,166,000	265,000	1,431,000
38.	Sen. Ninoy Aquino High School	1,691,000	344,000	2,035,000
39.	Keytodac National High School		169,000	169,000
40.	Lebak National High School - Lebak Legislated National High School	9,508,000	1,004,000	10,512,000
41.	Baluan National High School		303,000	303,000
42.	Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	229,000	264,000	493,000
43.	Palimbang National High School - Kalibuhan Annex		119,000	119,000

44.	President Quirino National High School - C. Mangilala High School		177,000	177,000
45.	Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	232,000	95,000	327,000
46.	Langgal National High School - Sewod Annex		120,000	120,000
47.	Bagumbayan National High School - Biwang Annex	452,000	202,000	654,000
48.	Lebak National High School - Mangudadatu Annex	229,000	75,000	304,000
49.	Esperanza National High School - Salumping National High School Annex	229,000	61,000	290,000
50.	Telafas National High School - Datalblao National High School Annex	229,000	50,000	279,000
51.	Langgal National High School - Bugso National High School Annex		64,000	64,000
c.	Division/District Offices (Proper)		4,968,000	4,968,000
d.	In-service Training (INSET)		2,070,000	2,070,000
5.	Division of Cotabato City	374,022,000	19,881,000	393,903,000
a.	Elementary Education	237,607,000	7,571,000	245,178,000
b.	Secondary Education	136,415,000	10,277,000	146,692,000
1.	Cotabato City National High School, Barangay Rosary Height # 13	29,894,000	2,236,000	32,130,000
2.	Cotabato City National High School, Barangay Rosary Height # 4	36,475,000	2,845,000	39,320,000
3.	Canizares National High School	17,829,000	1,330,000	19,159,000
4.	Datu Ayunan National High School	6,222,000	381,000	6,603,000
5.	Datu Siang National High School	7,808,000	356,000	8,164,000
6.	J. Marquez National High School	7,669,000	410,000	8,079,000
7.	Notre Dame Village National High School	22,422,000	2,306,000	24,728,000
8.	Pilot Provincial Science High School and Technology	8,096,000	360,000	8,456,000
9.	Cotabato City National High School - Lisbong Site		53,000	53,000
c.	Division/District Offices (Proper)		1,464,000	1,464,000
d.	In-service Training (INSET)		569,000	569,000

6. Division of General Santos City	689,637,000	47,791,000	737,428,000
a. Elementary Education	445,935,000	20,082,000	466,017,000
b. Secondary Education	243,702,000	23,238,000	266,940,000
1. Antonino G. Busano, Sr. High School (formerly Conel National High School)	12,044,000	553,000	12,597,000
2. Buayan National High School	9,297,000	645,000	9,942,000
3. Bula National School of Fisheries	13,974,000	1,268,000	15,242,000
4. Engracia L. Valdomar National High School	6,334,000	367,000	6,701,000
5. Fatima National High School	19,415,000	2,047,000	21,462,000
6. General Santos City National High School	47,234,000	4,355,000	51,589,000
7. Ireneo Santiago National High School	32,035,000	2,802,000	34,837,000
8. Labangal National High School	16,219,000	1,300,000	17,519,000
9. Lagao National High School	34,005,000	2,493,000	36,498,000
10. Antonio G. Busano, Sr. High School (Conel High School) - Tinagacan Annex	240,000	485,000	725,000
11. General Santos City High School - Banisil Annex	5,195,000	651,000	5,846,000
12. Bawing High School	3,448,000	358,000	3,806,000
13. Katangawan National High School	4,215,000	441,000	4,656,000
14. General Santos City High School - Lanton Annex	2,267,000	496,000	2,763,000
15. New Society National High School	13,212,000	1,285,000	14,497,000
16. General Santos City SPED Integrated School	12,449,000	311,000	12,760,000
17. Ireneo Santiago National High School - Datu B. Balunto Annex	229,000	139,000	368,000
18. Labangal National High School - Ligaya Annex	232,000	133,000	365,000
19. Labangal National High School - Upper Labay Annex	229,000	130,000	359,000
20. Lagao National High School Annex	229,000	245,000	474,000
21. General Santos City National Secondary School of Arts and Trade	10,289,000	1,951,000	12,240,000
22. Buayan National High School - Baluan Annex	229,000	248,000	477,000
23. Labangal National High School - Pao-Pao High School Annex	229,000	125,000	354,000
24. Buscano High School (A.G. Buscano, Sr. High School Annex)		91,000	91,000
25. Tinacagan National High School	453,000	61,000	514,000
26. Dadiangas North High School		193,000	193,000
27. Samboang-Ngilay High School		65,000	65,000
c. Division/District Offices (Proper)		2,961,000	2,961,000
d. In-service Training (INSET)		1,510,000	1,510,000

7.	Division of Koronadal City	270,885,000	13,577,000	284,462,000
	a. Elementary Education	177,832,000	4,843,000	182,675,000
	b. Secondary Education	93,053,000	7,132,000	100,185,000
	1. Concepcion National High School	4,242,000	382,000	4,624,000
	2. Esperanza National High School	6,410,000	430,000	6,840,000
	3. Koronadal National Comprehensive High School	71,626,000	4,761,000	76,387,000
	4. Marbel 7 National High School	7,179,000	580,000	7,759,000
	5. Koronadal National Comprehensive High School - Bacongco Annex	1,574,000	453,000	2,027,000
	6. Saravia National High School	2,022,000	403,000	2,425,000
	7. Esperanza National High School - Annex, Rotonda Campus		123,000	123,000
	c. Division/District Offices (Proper)		1,238,000	1,238,000
	d. In-service Training (INSET)		364,000	364,000
8.	Division of Kidapawan City	238,345,000	12,191,000	250,536,000
	a. Elementary Education	161,894,000	4,251,000	166,145,000
	b. Secondary Education	76,451,000	6,385,000	82,836,000
	1. Amas National High School	7,918,000	467,000	8,385,000
	2. Ginatilan National High School	5,651,000	355,000	6,006,000
	3. Kidapawan National High School	39,730,000	2,489,000	42,219,000
	4. Onica National High School	1,394,000	138,000	1,532,000
	5. Paco National High School	4,521,000	324,000	4,845,000
	6. Gayola National High School (Amas National High School - Gayola National High School Annex)	1,845,000	166,000	2,011,000
	7. Perez Integrated National High School, Kidapawan	1,129,000	139,000	1,268,000
	8. Manongol National High School	2,990,000	373,000	3,363,000
	9. Mt. Apo National High School	1,140,000	173,000	1,313,000
	10. Sanieel Cruz National High School	1,821,000	351,000	2,172,000
	11. Juan P. Jalipa Memorial High School	1,821,000	247,000	2,068,000
	12. Kalaisan National High School	1,362,000	229,000	1,591,000
	13. Spottswood National High School	2,398,000	320,000	2,718,000
	14. Linagkob National High School	2,731,000	360,000	3,091,000
	15. Juan L. Gantuangco School of Arts & Trades		144,000	144,000
	16. Amas National High School - Patadon Annex		110,000	110,000
	c. Division/District Offices (Proper)		1,235,000	1,235,000
	d. In-service Training (INSET)		320,000	320,000

9. Division of Tacurong City	179,336,000	8,945,000	188,281,000
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a. Elementary Education	140,365,000	3,816,000	144,181,000
b. Secondary Education	38,971,000	3,613,000	42,584,000
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1. A.S. Bernardo Memorial National High School	5,241,000	368,000	5,609,000
2. Rajah Muda National High School	3,504,000	270,000	3,774,000
3. San Emmanuel National High School	4,748,000	447,000	5,195,000
4. Tacurong National High School	16,530,000	1,747,000	18,277,000
5. V.F. Grino National High School	8,948,000	781,000	9,729,000
b. Division/District Offices (Proper)		1,229,000	1,229,000
c. In-service Training (INSET)		287,000	287,000
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Sub-total, Region XII	6,347,886,000	411,970,000	6,759,856,000
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16. REGION XIII

1. Pre-school Education	23,901,000	118,000	24,019,000
2. Elementary Education	3,510,411,000	145,751,000	3,656,162,000
3. Secondary Education	1,216,370,000	114,978,000	1,331,348,000
4. Division/District Offices (Proper)		25,759,000	25,759,000
5. In-service Training (INSET)		8,378,000	8,378,000
6. Hardship Pay	3,081,000		3,081,000
7. Lump-sum for ERF, MT and Reclassification of Positions	11,600,000		11,600,000
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Sub-total, Region XIII	4,765,363,000	294,984,000	5,060,347,000
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a. Lump-sum Expenditures	14,681,000	40,547,000	55,228,000
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1. Hardship Pay	3,081,000		3,081,000
2. Repair and Maintenance of School Buildings		27,109,000	27,109,000
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a. Elementary Education		24,589,000	24,589,000
b. Secondary Education		2,520,000	2,520,000
3. Cash Allowance		13,438,000	13,438,000
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a. Pre-School Education		118,000	118,000
b. Elementary Education		9,737,000	9,737,000
c. Secondary Education		3,583,000	3,583,000

4.	Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	11,600,000		11,600,000
b.	Division Offices	4,750,682,000	254,437,000	5,005,119,000
1.	Division of Agusan del Norte	622,788,000	32,174,000	654,962,000
a.	Elementary Education	487,324,000	15,041,000	502,365,000
b.	Secondary Education	135,464,000	12,232,000	147,696,000
1.	Agay National High School	9,952,000	846,000	10,798,000
2.	Carmen National High School	8,011,000	459,000	8,470,000
3.	Cuyago National High School	2,944,000	283,000	3,227,000
4.	Durian National High School	2,710,000	84,000	2,794,000
5.	Guinabsan National High School	9,323,000	297,000	9,620,000
6.	Jabonga National High School	5,285,000	354,000	5,639,000
7.	Jagupit National High School	5,028,000	503,000	5,531,000
8.	Jaliobong National High School	4,519,000	266,000	4,785,000
9.	Kitcharao National High School	2,982,000	279,000	3,261,000
10.	Las Nieves National High School	6,235,000	481,000	6,716,000
11.	Lingayao National High School	2,090,000	159,000	2,249,000
12.	Magallanes National High School	10,514,000	904,000	11,418,000
13.	Magdagooc National High School	3,945,000	150,000	4,095,000
14.	Maningalao National High School	923,000	97,000	1,020,000
15.	Marcos Calo National High School	1,377,000	132,000	1,509,000
16.	Mat-i National High School	2,357,000	242,000	2,599,000
17.	Nasipit National Vocational School	14,665,000	1,332,000	15,997,000
18.	Santiago National High School	6,223,000	465,000	6,688,000
19.	Tinigbasan National High School	2,104,000	111,000	2,215,000
20.	Tubay National High School	5,134,000	410,000	5,544,000
21.	Vinapor National High School	3,793,000	234,000	4,027,000
22.	Buenavista National High School	10,580,000	752,000	11,332,000
23.	Buenavista West SPED Integrated School		155,000	155,000
24.	Durian National High School - Casiklan National High School Annex		141,000	141,000
25.	Guinabsan National High School - Sangay National High School Annex		175,000	175,000
26.	Guinabsan National High School - Simbalan National High School Annex		167,000	167,000
27.	Manapa II Integrated School		199,000	199,000
28.	San Vicente Integrated School		134,000	134,000
29.	Nasipit National High School	453,000	294,000	747,000
30.	Lekda Integrated School		50,000	50,000
31.	Cahayagan Integrated School		87,000	87,000

32.	Durian National High School - Lawan-Lawan National High School Annex		50,000	50,000
33.	Manoligao Integrated School		57,000	57,000
34.	Culit Integrated School		97,000	97,000
35.	Calamba National High School	13,864,000	286,000	14,150,000
36.	Cabadbaran City National High School	453,000	490,000	943,000
37.	Del Pilar Integrated School		123,000	123,000
38.	Abilan Integrated School		50,000	50,000
39.	Agong-ong Integrated School		50,000	50,000
40.	F.S. Omayana Integrated School		50,000	50,000
41.	Rizal Integrated School		50,000	50,000
42.	La Union Integrated School		120,000	120,000
43.	Norcaces Integrated School (Evening Opportunity High School)		88,000	88,000
44.	E.G. Montilla Integrated School		109,000	109,000
45.	Hinandayan Integrated School		50,000	50,000
46.	Balangbalang Integrated School		95,000	95,000
47.	Doña Rosario National High School (Tubay National High School)		225,000	225,000
c.	Division/District Offices (Proper)		3,770,000	3,770,000
d.	In-service Training (INSET)		1,131,000	1,131,000
2.	Division of Agusan del Sur	1,127,390,000	68,220,000	1,195,610,000
a.	Pre-School Education	17,659,000		17,659,000
b.	Elementary Education	846,505,000	31,566,000	878,071,000
c.	Secondary Education	263,226,000	27,600,000	290,826,000
1.	Agusan del Sur National High School	31,893,000	2,184,000	34,077,000
2.	Bunawan National High School	10,012,000	847,000	10,859,000
3.	Binucayan National High School	1,480,000	178,000	1,658,000
4.	Del Monte National High School	9,225,000	689,000	9,914,000
5.	Democrito O. Plaza Memorial High School	1,521,000	175,000	1,696,000
6.	Esperanza National High School	10,565,000	744,000	11,309,000
7.	Guadalupe National High School	2,921,000	329,000	3,250,000
8.	Kasapa National High School	4,581,000	143,000	4,724,000
9.	La Paz National High School	4,972,000	338,000	5,310,000
10.	Lapinigan National High School	9,170,000	737,000	9,907,000
11.	Libertad National High School	3,229,000	308,000	3,537,000
12.	Loreto National High School	5,305,000	404,000	5,709,000
13.	Los Arcos National High School	2,477,000	205,000	2,682,000
14.	Lucena National High School	4,038,000	343,000	4,381,000
15.	New Tubigon High School of Home Industries	699,000	61,000	760,000
16.	Prosperidad National High School	8,456,000	762,000	9,218,000
17.	Sampaguita National High School	5,593,000	415,000	6,008,000
18.	San Isidro National High School	3,734,000	392,000	4,126,000
19.	San Luis National High School	8,064,000	565,000	8,629,000
20.	Sibagat National High School	10,237,000	1,379,000	11,616,000
21.	Sta. Cruz National High School	5,989,000	304,000	6,293,000
22.	Sta. Irene National High School	3,618,000	552,000	4,170,000

23. Sta. Josefa National High School	9,813,000	924,000	10,737,000
24. Sto. Tomas National High School	4,062,000	368,000	4,430,000
25. Talacogon National High School	6,524,000	728,000	7,252,000
26. Trento National High School	15,128,000	1,335,000	16,463,000
27. Veruela National High School	4,904,000	388,000	5,292,000
28. Zillovia National High School	3,862,000	390,000	4,252,000
29. Agusan del Sur National Science High School	1,661,000	109,000	1,770,000
30. Sta. Maria National High School	1,938,000	360,000	2,298,000
31. Kasapa National High School - Waloe NHS Annex		95,000	95,000
32. Panagangan National High School	452,000	197,000	649,000
33. Bayugan II National High School	900,000	145,000	1,045,000
34. Lapinigan National High School - New Visayas Extension		56,000	56,000
35. Mabuhay National High School	577,000	120,000	697,000
36. San Vicente National High School	1,249,000	177,000	1,426,000
37. Patin-ay High School (ASSAT)	3,244,000	838,000	4,082,000
38. Prosperidad National High School - Azpetia Extension (ANSS BA HS)	452,000	131,000	583,000
39. La Fortuna National High School	1,351,000	248,000	1,599,000
40. Anislagan National High School	1,366,000	152,000	1,518,000
41. Cecilia National High School	923,000	107,000	1,030,000
42. Laminga National High School	1,849,000	188,000	2,037,000
43. Sibagat National High School - Magsaysay Extension		95,000	95,000
44. Sibagat National High School - Padiay Extension		146,000	146,000
45. Bayugan 3 National High School	1,586,000	295,000	1,881,000
46. Datu Lipus Makapandong National High School	2,185,000	329,000	2,514,000
47. Marfil National High School	677,000	86,000	763,000
48. Manat National High School	900,000	174,000	1,074,000
49. Sinobong National High School	1,475,000	238,000	1,713,000
50. Kapatungan National High School	1,249,000	139,000	1,388,000
51. Guadalupe National High School - Kahusayan National High School Annex		50,000	50,000
52. Talacogon National High School - Desamparados Extension		137,000	137,000
53. Pulang Lupa National High School	1,025,000	88,000	1,113,000
54. Aurora National High School	900,000	108,000	1,008,000
55. Esperanza National High School - Hawilian National High School Annex		119,000	119,000
56. Esperanza National High School - San Toribio National High School Annex		98,000	98,000
57. Bayugan National Comprehensive High School	28,902,000	3,527,000	32,429,000
58. Marcelina National High School	3,700,000	287,000	3,987,000
59. Noli National High School	6,286,000	505,000	6,791,000
60. Salvacion National High School	3,459,000	331,000	3,790,000
61. San Juan National High School	1,644,000	193,000	1,837,000
62. Mount Carmel National High School	1,204,000	101,000	1,305,000
63. Marcelina National High School - Mount Olive National High School Annex		84,000	84,000
64. Noli National High School - Calaitan National High School Annex		135,000	135,000
65. Berseba National High School Annex (San Juan National High School - Berseba NHS Annex)		74,000	74,000
66. Bayugan National Comprehensive High School - Magkiangkang Integrated School		50,000	50,000
67. Esperanza National High School - Nato Extension Integrated School		50,000	50,000

68.	Guadalupe National High School - Duangan Extension Integrated School	50,000	50,000
69.	Guadalupe National High School - Oro Extension Integrated School	50,000	50,000
70.	Binucayan National High School - Johnson Integrated School	50,000	50,000
71.	Nueva Gracia Integrated School	65,000	65,000
72.	Sto. Tomas National High School - Magaud Integrated School	50,000	50,000
73.	Lucena National High School - West Prosperidad Extension Integrated School	50,000	50,000
74.	Sta. Irene National High School - San Jose Integrated School	76,000	76,000
75.	Datu Lipus Makapandong National High School - Novele Integrated School	50,000	50,000
76.	Lapinigan National High School - Buena Suerte Integrated School	50,000	50,000
77.	San Luis National High School - Balit High School Extension	58,000	58,000
78.	Sta. Josefa National High School - Sayon Barangay High School	50,000	50,000
79.	Del Monte National High School - Causwagan Integrated School	52,000	52,000
80.	Del Monte National High School - Corpuz Extension Integrated School	50,000	50,000
81.	Talacogon National High School - Labnig Integrated School	50,000	50,000
82.	Talacogon National High School - Buena Gracia Integrated School	50,000	50,000
83.	Talacogon National High School - Marbon Integrated School	50,000	50,000
84.	Talacogon National High School - Maharlika Integrated School	50,000	50,000
85.	Talacogon National High School - Sabang Integrated School	50,000	50,000

86.	Trento National High School - Salvacion Integrated School		50,000	50,000
87.	Trento National High School - San Roque Integrated School		50,000	50,000
d.	Division/District Offices (Proper)		6,681,000	6,681,000
e.	In-service Training (INSET)		2,373,000	2,373,000
3.	Division of Siargao	299,020,000	12,438,000	311,458,000
a.	Elementary Education	228,629,000	5,333,000	233,962,000
b.	Secondary Education	70,391,000	5,526,000	75,917,000
1.	Burgos National High School	2,461,000	205,000	2,666,000
2.	Dapa National High School	14,724,000	1,055,000	15,779,000
3.	Gen. Luna National High School	7,731,000	518,000	8,249,000
4.	Pilar National High School	4,270,000	225,000	4,495,000
5.	San Benito National High School	2,109,000	177,000	2,286,000
6.	San Isidro National High School	3,204,000	211,000	3,415,000
7.	Sapao National High School	4,347,000	370,000	4,717,000
8.	Socorro National High School	12,075,000	891,000	12,966,000
9.	Union National High School	2,046,000	154,000	2,200,000
10.	Consolacion National High School	937,000	134,000	1,071,000
11.	Mariano Matugas Memorial National High School	1,161,000	89,000	1,250,000
12.	Sta. Fe National High School	1,939,000	115,000	2,054,000
13.	Caridad National High School	1,627,000	95,000	1,722,000
14.	Del Carmen National High School	4,870,000	405,000	5,275,000
15.	Roxas National High School	2,137,000	146,000	2,283,000
16.	Libertad National High School	1,381,000	135,000	1,516,000
17.	Nueva Estrella National High School	953,000	155,000	1,108,000
18.	Pamosaingan National High School	1,709,000	134,000	1,843,000
19.	Gen. Luna National High School - Suyangan National High School		50,000	50,000
20.	Socorro National High School - Atoyay National High School Annex		50,000	50,000
21.	Siargao National Science High School	710,000	100,000	810,000
22.	Oguing Navarro Memorial National High School - Annex		59,000	59,000
23.	Gen. Luna National High School - Consuelo National High School Annex		53,000	53,000
c.	Division/District Offices (Proper)		1,178,000	1,178,000
d.	In-service Training (INSET)		401,000	401,000

4.	Division of Surigao del Norte	506,470,000	29,950,000	536,420,000
	a. Elementary Education	334,094,000	14,545,000	348,639,000
	b. Secondary Education	172,376,000	11,746,000	184,122,000
	1. Alegria National High School	9,776,000	905,000	10,681,000
	2. Taganaan National High School (Asa National High School)	5,455,000	412,000	5,867,000
	3. Bacuag National Agro-Industrial School	4,317,000	451,000	4,768,000
	4. Balite National High School	3,631,000	227,000	3,858,000
	5. Campo National High School	6,478,000	436,000	6,914,000
	6. Cantapoy National High School	3,526,000	127,000	3,653,000
	7. Claver National High School	12,652,000	718,000	13,370,000
	8. Gigaquit National School of Home Industries	14,908,000	868,000	15,776,000
	9. Mainit National High School	9,198,000	494,000	9,692,000
	10. Masgad National High School	3,622,000	104,000	3,726,000
	11. Matin-ao National High School	6,562,000	345,000	6,907,000
	12. Placer National High School	8,874,000	556,000	9,430,000
	13. San Francisco National High School	4,030,000	255,000	4,285,000
	14. Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	6,453,000	467,000	6,920,000
	15. Surigao del Norte National High School	42,285,000	2,629,000	44,914,000
	16. Timamana National High School	3,119,000	240,000	3,359,000
	17. Toledo S. Pantilo, Sr. Memorial National High School	8,392,000	523,000	8,915,000
	18. Tubod National Comprehensive High School	6,383,000	531,000	6,914,000
	19. Villa Riza National High School	1,071,000	101,000	1,172,000
	20. Pili National High School	1,920,000	106,000	2,026,000
	21. Taganito National High School	1,378,000	231,000	1,609,000
	22. Mainit National High School - Paco National High School Annex	1,218,000	101,000	1,319,000
	23. Masgad National High School - Bunyasan National High School Annex	2,096,000	187,000	2,283,000
	24. Masgad National High School - Malimono National High School Annex	2,141,000	199,000	2,340,000
	25. Matin-ao National High School - Hacienda National High School Annex		155,000	155,000
	26. Lakandula National High School	685,000	76,000	761,000
	27. T.S. Pantilo, Sr. Memorial National High School - Mayag National High School Annex		91,000	91,000
	28. Gigaquit National School of Home Industries - Lasicam Peral National High School Annex		74,000	74,000
	29. Magpayang National High School	2,206,000	137,000	2,343,000
	c. Division/District Offices (Proper)		2,565,000	2,565,000
	d. In-service Training (INSET)		1,094,000	1,094,000
5.	Division of Surigao del Sur	965,326,000	52,593,000	1,017,919,000
	a. Pre-School Education	6,242,000		6,242,000
	b. Elementary Education	721,518,000	23,934,000	745,452,000

c. Secondary Education	237,566,000	21,072,000	258,638,000
1. Adlay National High School	1,432,000	148,000	1,580,000
2. Barcelona National High School	2,927,000	240,000	3,167,000
3. Barobo National High School	15,299,000	1,663,000	16,962,000
4. Carmen Agricultural National High School	4,778,000	310,000	5,088,000
5. Carrascal National High School	5,463,000	392,000	5,855,000
6. Doña Carmen National High School	2,311,000	180,000	2,491,000
7. Felisberto Verrano National High School	5,109,000	249,000	5,358,000
8. Hinatuan National Comprehensive High School	18,375,000	988,000	19,363,000
9. Lingig National High School	8,640,000	622,000	9,262,000
10. Madrid National High School	19,226,000	892,000	20,118,000
11. M.K. Yusingco National High School (Mandus National High School)	3,797,000	206,000	4,003,000
12. Marihatag National High School	4,077,000	118,000	4,195,000
13. Purisima National High School	8,966,000	356,000	9,322,000
14. Salvacion National High School	3,993,000	233,000	4,226,000
15. Tagasaka National High School	5,963,000	257,000	6,220,000
16. Tidman National High School	3,298,000	221,000	3,519,000
17. Unidad National High School	9,637,000	525,000	10,162,000
18. Cabacungan National High School	459,000	73,000	532,000
19. Javier National High School	691,000	121,000	812,000
20. Tambis National High School	1,232,000	252,000	1,484,000
21. Esperanza Integrated School (Carmen NAHS - Esperanza National High School)		142,000	142,000
22. D. L. Osano National High School	919,000	117,000	1,036,000
23. Kahayagan National High School	688,000	81,000	769,000
24. Maglatab National High School	911,000	100,000	1,011,000
25. San Vicente National High School	1,017,000	100,000	1,117,000
26. Sta. Juana National High School	2,407,000	218,000	2,625,000
27. Tagbina National High School	6,032,000	565,000	6,597,000
28. Tigao National High School		199,000	199,000
29. Dugmanon National High School	990,000	143,000	1,133,000
30. Antipolo National High School	948,000	103,000	1,051,000
31. Bigaan National High School		131,000	131,000
32. Jose San Victories National High School Annex (Unidad National High School - Cagwait NHS Annex)		241,000	241,000
33. Anibongan National High School	3,486,000	164,000	3,650,000
34. Lianga National Comprehensive High School	2,720,000	390,000	3,110,000
35. Burgos National High School	3,356,000	257,000	3,613,000
36. Cantilan National High School	6,502,000	637,000	7,139,000

37.	Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		73,000	73,000
38.	F.H. Irizari Memorial National High School	3,146,000	383,000	3,529,000
39.	Nurcia Integrated Secondary School		60,000	60,000
40.	Gamut National High School (Barobo)	2,461,000	211,000	2,672,000
41.	Gamut National High School (Tago)	5,987,000	608,000	6,595,000
42.	Parang National High School	3,332,000	306,000	3,638,000
43.	Panikian National High School	2,474,000	185,000	2,659,000
44.	Portlamon National High School	1,864,000	179,000	2,043,000
45.	San Miguel National Comprehensive High School	9,691,000	448,000	10,139,000
46.	Bolhoon National High School		139,000	139,000
47.	San Miguel National Comprehensive High School - Sagbayan National High School Annex		209,000	209,000
48.	San Miguel National Comprehensive High School - San Miguel National High School Annex		442,000	442,000
49.	St. Christine National High School	4,861,000	625,000	5,486,000
50.	Sto. Niño National High School	4,593,000	436,000	5,029,000
51.	Solomon P. Lozada National High School	3,142,000	266,000	3,408,000
52.	Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		82,000	82,000
53.	Tagasaka National High School - Loyola National High School Annex		115,000	115,000
54.	F.H. Irizari Memorial National High School - Pakwan National High School Annex		50,000	50,000
55.	Madrid National High School - Union National High School Annex		69,000	69,000
56.	Marihatag National Agricultural High School - Cagbabatang National High School Annex		164,000	164,000
57.	Marihatag National Agricultural High School - Mararag National High School Annex		144,000	144,000
58.	San Miguel National Comprehensive High School - Mahayag National High School Annex		111,000	111,000
59.	Badong Integrated School (Gamut National High School - (Tago) Badong National High School)		134,000	134,000
60.	Purissima National High School - Sumo-sumo National High School Annex		258,000	258,000
61.	Matho Integrated School		73,000	73,000
62.	Buenavista National High School	4,545,000	329,000	4,874,000
63.	Jacinto P. Elpa National High School	33,685,000	2,265,000	35,950,000
64.	Tandag National Science High School	1,158,000	75,000	1,233,000
65.	Vicente L. Pimentel, Sr. National High School	978,000	100,000	1,078,000
66.	Wakat Integrated School		50,000	50,000
67.	Bitaugan Integrated School		50,000	50,000
68.	Cabangahan Integrated School		50,000	50,000
69.	Isla General Integrated School		50,000	50,000
70.	Baculin Integrated School		50,000	50,000
71.	Tarusan Integrated School		50,000	50,000
72.	Agsam Integrated School		51,000	51,000
73.	St. Christine National High School - DAVISOL National High School Annex		50,000	50,000
74.	Gata Integrated School		50,000	50,000
75.	San Miguel National Comprehensive High School - San Roque National High School Annex		117,000	117,000
76.	Libas Sud Integrated School		74,000	74,000

77.	Maglambing Integrated School	57,000	57,000
78.	Quary 1 Integrated School	50,000	50,000
79.	Osmeña Integrated School	50,000	50,000
80.	Bangsud Integrated School	50,000	50,000
81.	Carment Integrated School	50,000	50,000
d.	Division/District Offices (Proper)	5,787,000	5,787,000
e.	In-service Training (INSET)	1,800,000	1,800,000
6.	Division of Butuan City	530,151,000	29,129,000
a.	Elementary Education	365,313,000	11,051,000
b.	Secondary Education	164,838,000	14,816,000
1.	Agusan National High School	72,542,000	5,404,000
2.	Agusan Pequeño National High School	8,085,000	817,000
3.	Amparo National High School	4,236,000	277,000
4.	Banza National High School	5,562,000	437,000
5.	Bilay National High School	2,283,000	129,000
6.	Butuan City National Comprehensive High School	4,002,000	197,000
7.	Butuan City School of Arts and Trades	11,737,000	1,786,000
8.	Libertad National High School	14,327,000	1,372,000
9.	Los Angeles National High School	5,415,000	422,000
10.	Lumbocan National High School	4,068,000	257,000
11.	Maguinda National High School	2,714,000	239,000
12.	San Vicente National High School	7,068,000	633,000
13.	Sumile National High School	1,148,000	110,000
14.	Taligaman National High School	10,751,000	1,047,000
15.	Tungao National High School	7,352,000	615,000
16.	Anticala National High School	1,893,000	223,000
17.	Florida National High School	1,655,000	201,000
18.	Aupagan Integrated School		50,000
19.	Basag Integrated School		50,000
20.	Mahay Integrated School		50,000
21.	Maibu Integrated School		50,000
22.	La Trinidad Integrated School		50,000
23.	Consuelo Integrated School		50,000
24.	Pinamanculan Integrated School		50,000
25.	Bancasi Integrated School		50,000
26.	Kinamlutan Integrated School		50,000
27.	Ampayon Central Integrated School		50,000
28.	Cabcabon Integrated School		50,000
29.	Bagong Silang Integrated School		50,000
30.	La Soledad Integrated School		50,000
c.	Division/District Offices (Proper)	2,431,000	2,431,000
d.	In-service Training (INSET)	831,000	831,000
7.	Division of Surigao City	239,088,000	10,591,000
a.	Elementary Education	196,916,000	4,895,000

b. Secondary Education	42,172,000	4,182,000	46,354,000
1. Juan P. Cedo, Sr. Memorial High School (Buenavista National High School)	2,313,000	91,000	2,404,000
2. Ipil National High School	4,440,000	394,000	4,834,000
3. Mat-i National High School	5,272,000	398,000	5,670,000
4. Surigao City National High School (San Juan National High School)	13,159,000	794,000	13,953,000
5. Zaragoza National High School	4,303,000	97,000	4,400,000
6. Alegria National High School	468,000	88,000	556,000
7. Rizal National High School	2,381,000	153,000	2,534,000
8. Anomar National High School	1,483,000	252,000	1,735,000
9. Caraga Regional Science High School	5,836,000	231,000	6,067,000
10. Capalayan National High School	915,000	314,000	1,229,000
11. Day - Asan National High School	1,602,000	245,000	1,847,000
12. Surigao City - Nonoc National High School Annex		66,000	66,000
13. Surigao City - Taft National High School Annex		546,000	546,000
14. Surigao City - Talisay National High School Annex		72,000	72,000
15. Zaragoza National High School - San Jose National High School Annex		293,000	293,000
16. Zaragoza National High School - Cantiasay National High School Annex		98,000	98,000
17. Libuac National High School - Annex		50,000	50,000
c. Division/District Offices (Proper)		1,146,000	1,146,000
d. In-service Training (INSET)		368,000	368,000

8.	Division of Bislig City	215,056,000	12,505,000	227,561,000
	a. Elementary Education	156,559,000	5,060,000	161,619,000
	b. Secondary Education	58,497,000	5,888,000	64,385,000
	1. Bislig National High School	12,996,000	710,000	13,706,000
	2. Lawigan National High School	2,355,000	178,000	2,533,000
	3. Tabon M. Estrella National High School	28,611,000	3,373,000	31,984,000
	4. Maharlika National High School	2,718,000	296,000	3,014,000
	5. Mone National High School	949,000	100,000	1,049,000
	6. San Vicente National High School	1,494,000	134,000	1,628,000
	7. Sikahoy National High School	707,000	70,000	777,000
	8. Sta. Cruz National High School	1,033,000	67,000	1,100,000
	9. Danipas National High School	915,000	119,000	1,034,000
	10. Mangagoy National High School	1,664,000	211,000	1,875,000
	11. Bucto National High School	904,000	82,000	986,000
	12. Mabog National High School	937,000	83,000	1,020,000
	13. San Isidro National High School	1,605,000	189,000	1,794,000
	14. San Jose National High School	904,000	97,000	1,001,000
	15. Tumanan National High School	705,000	79,000	784,000
	16. Coleto Integrated School		50,000	50,000
	17. Labisma Integrated School		50,000	50,000
	c. Division/District Offices (Proper)		1,177,000	1,177,000
	d. In-service Training (INSET)		380,000	380,000
9.	Division of Dinagat Island	245,393,000	6,837,000	252,230,000
	a. Elementary Education	173,553,000		173,553,000
	b. Secondary Education	71,840,000	5,813,000	77,653,000
	1. Dinagat School of Fisheries	11,928,000	655,000	12,583,000
	2. Don Ruben E. Ecleo, Sr. Memorial National High School	14,522,000	1,135,000	15,657,000
	3. Dinagat School of Fisheries - Cab-Ilan National High School Annex		99,000	99,000
	4. Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School		111,000	111,000
	5. Del Pilar National High School	481,000	101,000	582,000
	6. Rosita National High School	1,173,000	101,000	1,274,000
	7. Albor National High School	7,948,000	418,000	8,366,000
	8. Cagdianao National High School	5,796,000	382,000	6,178,000
	9. Ruben E. Ecleo, Sr. National High School	2,724,000	229,000	2,953,000
	10. Liberty National High School	2,038,000	114,000	2,152,000
	11. Loreto National High School	4,888,000	328,000	5,216,000
	12. Melgar National High School	2,071,000	104,000	2,175,000
	13. Plaridel National High School	2,466,000	145,000	2,611,000
	14. Rizal National High School	2,663,000	104,000	2,767,000
	15. Sering National High School	2,297,000	185,000	2,482,000
	16. Tag-abaca National High School	5,540,000	415,000	5,955,000
	17. Tubajon National High School	4,852,000	201,000	5,053,000
	18. Albor National High School - Osmeña National			

	High School Annex		99,000	99,000
19.	San Jose National High School	453,000	119,000	572,000
20.	Cagdianao National High School - Valencia National High School Annex		127,000	127,000
21.	Rizal National High School - Puerto Princesa-Moleta National High School Annex		119,000	119,000
22.	Tag-abaca National High School - Rita Glenda National High School Annex		106,000	106,000
23.	Tubajon National High School - Mabini National High School Annex		93,000	93,000
24.	Edera Integrated School		50,000	50,000
25.	New Nazareth National High School Annex		50,000	50,000
26.	Jade B. Ecleo Integrated School		73,000	73,000
27.	Lapus Magsaysay National High School		50,000	50,000
28.	Llamera Integrated School		50,000	50,000
29.	Panamaon National High School Annex		50,000	50,000
	c. Division/District Offices (Proper)		1,024,000	1,024,000
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	Sub-total, Region XIII	4,765,363,000	294,984,000	5,060,347,000
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17. NATIONWIDE				
	a. Lump-sum for New Positions	6,703,310,000	15,386,000	6,718,696,000
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	1. Funding Requirement for the newly created teaching and non-teaching positions in FYs 2009 and 2010 subject to actual deployment to schools, schools division offices and newly- legislated/established high schools	4,444,265,000	11,303,000	4,455,568,000
	2. Funding requirement for the newly created teaching and non-teaching positions in 2011 subject to actual deployment to schools, schools division offices and newly legislated/ established high schools	2,259,045,000	4,083,000	2,263,128,000
	b. Financial Assistance to Regional Science High Schools		39,419,000	39,419,000
	c. Government Assistance to Students and Teachers in Private Education (GASTPE)		5,829,884,000	5,829,884,000
	d. Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		1,777,918,000	1,777,918,000
	e. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	65,796,000
	f. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/ Division/District Offices Including the Requirements for the Operations and Maintenance of Library Hubs		5,600,000	181,800,000
	g. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000	17,000,000
	h. Support to SPED Centers/Schools		188,065,000	188,065,000
	i. Support to ESEP High Schools		59,000,000	59,000,000
	j. Support to Special Elementary Science Schools		27,636,000	27,636,000

k.	Quick Response Fund		50,000,000	430,000,000	480,000,000
l.	Implementation of the Redesigned Technical-Vocational High School Program		111,659,000	423,529,000	535,188,000
m.	Lump-sum for Additional MOOE of Schools and Schools Division Offices - Proper		500,000,000		500,000,000
n.	Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel		862,310,000		862,310,000
o.	Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools			328,000,000	328,000,000
p.	Lump-sum for the Requirement of Basic Educational Facilities			11,291,236,000	11,291,236,000
q.	Insurance Coverage for School Buildings		70,000,000		70,000,000
Sub-total, Nationwide			6,703,310,000	9,563,877,000	12,720,361,000
					28,987,548,000
1.	Pre-School Education	190,344,000	679,000		191,023,000
2.	Elementary Education	101,844,473,000	4,399,678,000		106,244,151,000
3.	Secondary Education	42,010,745,000	3,833,079,000		45,843,824,000
4.	Lump-sum for New Positions	6,703,310,000	15,386,000		6,718,696,000
5.	Hardship Pay	185,928,000			185,928,000
6.	Division/District Offices (Proper)		582,079,000		582,079,000
7.	In-service Training (INSET)		269,023,000		269,023,000
8.	Lump-sum for ERF, MT and Reclassification of Positions	308,152,000			308,152,000
9.	Financial Assistance to Regional Science High Schools		39,419,000		39,419,000
10.	Government Assistance to Students and Teachers in Private Education (GASTPE)		5,829,884,000		5,829,884,000
11.	Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		1,777,918,000		1,777,918,000
12.	Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	65,796,000	75,796,000

13. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program, Education Learning Centers, and Central/Regional/ Division/District Offices Including the Requirements for the Operations and Maintenance of Library Hubs	5,600,000	181,800,000	187,400,000
14. Support to Secondary Schools with Special Programs for the Arts and Sports	17,000,000		17,000,000
15. Support to SPED Centers/Schools	188,065,000		188,065,000
16. Support to ESEP High Schools	59,000,000		59,000,000
17. Support to Special Elementary Science Schools	27,636,000		27,636,000
18. Quick Response Fund	50,000,000	430,000,000	480,000,000
19. Implementation of the Redesigned Technical-Vocational High School Program	111,659,000	423,529,000	535,188,000
20. Lump-sum for Additional MOOE of Schools and Schools Division Offices - Proper	500,000,000		500,000,000
21. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel	862,310,000		862,310,000
22. Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools		328,000,000	328,000,000
23. Lump-sum for the Requirement of Basic Educational Facilities		11,291,236,000	11,291,236,000
24. Insurance Coverage for School Buildings	70,000,000		70,000,000
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Sub-total, e	151,242,952,000	18,648,415,000	182,611,728,000
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Sub-total, Operations	151,242,952,000	19,259,917,000	183,227,730,000
	-----	-----	-----
TOTAL PROGRAMS AND ACTIVITIES	P 152,222,982,000	P 20,655,378,000	P 185,660,221,000
	=====	=====	=====

B. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder..... P 21,032,000

New Appropriations, by Program/Project
=====

				Current Operating Expenditures			
				Personal	Maintenance	Capital	Total
				Services	and other	Outlays	
					Operating		
					Expenses		
A.	PROGRAMS						
I.	General Administration and Support						
	a.	General Administration and Support Services	P	7,031,000	P	6,228,000	P 13,259,000
		Sub-total, General Administration and Support		7,031,000		6,228,000	13,259,000
				-----		-----	-----
II.	Support to Operations						
	a.	Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis		805,000		50,000	855,000
		Sub-total, Support to Operations		805,000		50,000	855,000
				-----		-----	-----
III.	Operations						
	a.	Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development		1,929,000		4,989,000	6,918,000
		Sub-total, Operations		1,929,000		4,989,000	6,918,000
				-----		-----	-----
		Total, Programs		9,765,000		11,267,000	21,032,000
				-----		-----	-----
		TOTAL NEW APPROPRIATIONS	P	9,765,000	P	11,267,000	P 21,032,000
				=====		=====	=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

				Current Operating Expenditures			
				Personal	Maintenance	Capital	Total
				Services	and other	Outlays	
					Operating		
					Expenses		
I.	General Administration and Support						
	a.	General Administration and Support Services					
		1.	General management and supervision	P 7,031,000	P 6,228,000		P 13,259,000
			Sub-total, General Administration and Support	----- 7,031,000	----- 6,228,000		----- 13,259,000
				-----	-----		-----
II.	Support to Operations						
	a.	Research studies on book products, supply and consumption, publishing equipment, distribution, manpower skills and other related matters regarding the book publishing industry, and maintenance and implementation of an information systems program for effective data generation and analysis					
				805,000	50,000		855,000
			Sub-total, Support to Operations	----- 805,000	----- 50,000		----- 855,000
				-----	-----		-----
III.	Operations						
	a.	Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development					
		1.	Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry				
				713,000	4,364,000		5,077,000
		2.	Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing				
				1,216,000	625,000		1,841,000
			Sub-total, Operations	----- 1,929,000	----- 4,989,000		----- 6,918,000
				-----	-----		-----
TOTAL	PROGRAMS AND ACTIVITIES			P 9,765,000	P 11,267,000		P 21,032,000
				=====	=====		=====

C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support as indicated hereunder..... P 6,200,000

New Appropriations, by Program/Project
=====

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. For the Operational Requirements of the
National Council for Children's Television
pursuant to R.A. No. 8370

P	1,623,000	P	4,477,000	P	100,000	P	6,200,000
	-----		-----		-----		-----

Total, Programs

	1,623,000		4,477,000		100,000		6,200,000
	-----		-----		-----		-----

TOTAL NEW APPROPRIATIONS

P	1,623,000	P	4,477,000	P	100,000	P	6,200,000
	=====		=====		=====		=====

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

I. General Administration and Support

a. For the operational requirements of the
National Council for Children's Television
pursuant to R.A. No. 8370

P	1,623,000	P	4,477,000	P	100,000	P	6,200,000
	-----		-----		-----		-----

TOTAL PROGRAMS AND ACTIVITIES

P	1,623,000	P	4,477,000	P	100,000	P	6,200,000
	=====		=====		=====		=====

D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder..... P 143,285,000

New Appropriations, by Program/Project
=====

					Current Operating Expenditures						
					Personal	Maintenance	Capital	Total			
					Services	and other	Outlays				
						Operating					
						Expenses					
A.	PROGRAMS										
I.	General Administration and Support										
	a.	General Administration and Support Services			P	10,622,000	P	19,046,000	P	29,668,000	
		Sub-total, General Administration and Support				10,622,000		19,046,000		29,668,000	
II.	Support to Operations										
	a.	Project Monitoring and Evaluation Services						380,000		380,000	
	b.	Legal Services						430,000		430,000	
		Sub-total, Support to Operations						810,000		810,000	
III.	Operations										
	a.	Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions				29,189,000		13,125,000		380,000	42,694,000
	b.	Restoration, Preservation, Protection and Development of Cultural Property				12,058,000		24,729,000		100,000	36,887,000
	c.	Promotion, Development and Maintenance of Branch/Regional Museums				11,279,000		9,947,000			21,226,000
		Sub-total, Operations				52,526,000		47,801,000		480,000	100,807,000
	Total, Programs					63,148,000		67,657,000		480,000	131,285,000
B.	PROJECTS										
I.	Locally-Funded Project(s)										
	a.	National Art Gallery									
		1.	Structural Retrofitting of eight (8) Galleries/Rooms at the 2nd and 3rd Floors					12,000,000		12,000,000	

Sub-total, Locally-Funded Project(s)			12,000,000	12,000,000
Total, Project(s)			12,000,000	12,000,000
TOTAL NEW APPROPRIATIONS	P	63,148,000	P	67,657,000
			P	12,480,000
			P	143,285,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures				
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P	10,622,000	P	19,046,000
Sub-total, General Administration and Support		10,622,000		29,668,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		380,000		380,000
b. Legal Services		430,000		430,000
Sub-total, Support to Operations		810,000		810,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions		29,189,000	13,125,000	380,000
1. Research, acquisition and maintenance of specimens in natural and social sciences		22,923,000	8,865,000	31,788,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications		6,266,000	4,260,000	380,000
				10,906,000

b.	Restoration, Preservation, Protection and Development of Cultural Property				
1.	Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	12,058,000	24,729,000	100,000	36,887,000
c.	Promotion, Development and Maintenance of Branch/Regional Museums				
1.	General maintenance and operations including training of provincial museum curators	11,279,000	9,947,000		21,226,000
	Sub-total, Operations	52,526,000	47,801,000	480,000	100,807,000
	TOTAL PROGRAMS AND ACTIVITIES	P 63,148,000	P 67,657,000	P 480,000	P 131,285,000

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder..... P 55,337,000

New Appropriations, by Program/Project
=====

		Current Operating Expenditures			
		Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administration and Support Services	P 6,408,000	P 10,359,000	P 155,000	P 16,922,000
	Sub-total, General Administration and Support	6,408,000	10,359,000	155,000	16,922,000
II.	Operations				
a.	Provision of Secondary Academic and Special Arts Education Program	5,639,000	32,423,000	353,000	38,415,000
	Sub-total, Operations	5,639,000	32,423,000	353,000	38,415,000
	Total, Programs	12,047,000	42,782,000	508,000	55,337,000
	TOTAL NEW APPROPRIATIONS	P 12,047,000	P 42,782,000	P 508,000	P 55,337,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current Operating Expenditures			
		Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I.	General Administration and Support				
a.	General Administration and Support Services				
	1. General Management and Supervision	P 6,408,000	P 10,359,000	P 155,000	P 16,922,000
	Sub-total, General Administration and Support	----- 6,408,000	----- 10,359,000	----- 155,000	----- 16,922,000
II.	Operations				
a.	Provision of Secondary Academic and Special Arts Education Program				
	1. Operation of PHSA including outreach, screening, student exchange program with other countries and production activities	5,639,000	32,423,000	353,000	38,415,000
	Sub-total, Operations	----- 5,639,000	----- 32,423,000	----- 353,000	----- 38,415,000
	TOTAL PROGRAMS AND ACTIVITIES	P 12,047,000	P 42,782,000	P 508,000	P 55,337,000
		=====	=====	=====	=====

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 152,222,982,000	P 24,753,871,000	P 15,110,149,000	P 192,087,002,000
B. National Book Development Board	9,765,000	11,267,000		21,032,000
C. National Council for Children's Television	1,623,000	4,477,000	100,000	6,200,000
D. National Museum	63,148,000	67,657,000	12,480,000	143,285,000
E. Philippine High School for the Arts	12,047,000	42,782,000	508,000	55,337,000
	-----	-----	-----	-----
Total New Appropriations, Department of Education	P 152,309,565,000 =====	P 24,880,054,000 =====	P 15,123,237,000 =====	P 192,312,856,000 =====