X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s) as indicated hereunder.. P 8,981,769,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 903,041,000	P 189,689,000	P 205,480,000	P 1,298,210,000
Sub-total, General Administration and Support	903,041,000	189,689,000	205,480,000	1,298,210,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	194,141,000	60,219,000		254,360,000
b. Data Management Including Systems Development and Maintenance	23,030,000	36,145,000	166,500,000	225,675,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	40,684,000	60,848,000		101,532,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	84,640,000	14,595,000		99,235,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	9,600,000	147,059,000	54,389,000	211,048,000

f. Provisions to Defray Expenses in the Operations Against Illegal Environment and Natural Resources Activities		43,000,000	7,000,000	50,000,000
g. Laboratory Services		891,000		891,000
Sub-total, Support to Operations	352,095,000	362,757,000	227,889,000	942,741,000
III. Operations				
a. Forest Management	1,579,065,000	843,155,000	1,450,752,000	3,872,972,000
b. Land Management	789,073,000	774,644,000	2,000,000	1,565,717,000
c. Protected Areas and Wildlife Management	148,391,000	221,639,000	17,949,000	387,979,000
d. Ecosystems Research and Development	171,680,000	172,470,000		344,150,000
Sub-total, Operations	2,688,209,000	2,011,908,000	1,470,701,000	6,170,818,000
Total, Programs	3,943,345,000	2,564,354,000	1,904,070,000	8,411,769,000
B. PROJECT(s)				
I. Locally Funded Project(s)				
a. Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		50,000,000	100,000,000	150,000,000
Sub-total, Locally Funded Project(s)		50,000,000	100,000,000	150,000,000
II. Foreign-Assisted Project(s)				
a. Land Administration Management Project II (IBRD LN 7298-PH)		68,500,000	5,500,000	74,000,000
Peso Counterpart		14,000,000		14,000,000
Loan Proceeds		54,500,000	5,500,000	60,000,000
b. Integrated Coastal Resource Management Project (ADB LN 2311 PHI)		77,223,000	157,777,000	235,000,000
Peso Counterpart		40,000,000	10,000,000	50,000,000
Loan Proceeds		37,223,000	147,777,000	185,000,000

c. Community-Based Forest and Mangrove Management Project (KFW Loan)		16,000,000	29,000,000	45,000,000
Peso Counterpart		16,000,000		16,000,000
Loan Proceeds			29,000,000	29,000,000
d. Project on Forestland Management (JICA Loan)		52,000,000	14,000,000	66,000,000
Peso Counterpart		20,000,000		20,000,000
Loan Proceeds		32,000,000	14,000,000	46,000,000
Sub-total, Foreign-Assisted Project(s)		213,723,000	206,277,000	420,000,000
Peso Counterpart		90,000,000	10,000,000	100,000,000
Loan Proceeds		123,723,000	196,277,000	320,000,000
Total, Projects		263,723,000	306,277,000	570,000,000
TOTAL NEW APPROPRIATIONS	P 3,943,345,000	P 2,828,077,000	P 2,210,347,000	P 8,981,769,000

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, Twenty Million Pesos (P20,000,000) sourced from gate collections, use of the facilities, operation or management of protected areas under the National Integrated Protected Areas System shall be used to finance projects of the System in accordance with Section 16 of R.A. No. 7586, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) sourced from fines imposed and damage awarded, fees, charges, donations, endowments, administrative fees or grants in the form of contributions shall be used to finance activities for the conservation and protection of wildlife resources in accordance with Section 29 of R.A. No. 9147, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, One Hundred Fifty Million Pesos (P150,000,000) under B.I.a shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008: PROVIDED, That release of funds shall be subject to the submission by DENR to DBM of its detailed work program of implementation, and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 903,041,000	P 189,689,000	P 205,480,000	P 1,298,210,000
1. General management and supervision	840,546,000	175,101,000	205,480,000	1,221,127,000
a. Central Office-Proper	139,875,000	50,442,000	5,000,000	195,317,000
b. Forest Management Bureau	13,135,000	17,248,000		30,383,000
c. Land Management Bureau	24,176,000	12,881,000	2,000,000	39,057,000
d. Protected Areas and Wildlife Bureau	11,854,000	8,812,000		20,666,000
e. Ecosystems Research and Development Bureau	12,882,000	3,721,000	10,000,000	26,603,000
f. National Capital Region	17,784,000	8,899,000	8,000,000	34,683,000
g. Region I	35,948,000	4,452,000	20,380,000	60,780,000
h. Cordillera Administrative Region	47,128,000	7,215,000	9,000,000	63,343,000
i. Region II	53,280,000	2,220,000	11,000,000	66,500,000
j. Region III	55,307,000	7,156,000	11,600,000	74,063,000
k. Region IV-A	37,515,000	12,837,000	10,000,000	60,352,000
l. Region IV-B	42,261,000	4,066,000	1,000,000	47,327,000
m. Region V	36,768,000	1,898,000	8,000,000	46,666,000
n. Region VI	40,585,000	4,207,000	20,000,000	64,792,000
o. Region VII	33,317,000	2,677,000	15,500,000	51,494,000
p. Region VIII	42,723,000	4,240,000	12,500,000	59,463,000
q. Region IX	33,367,000	9,643,000	14,000,000	57,010,000
r. Region X	40,737,000	1,500,000	22,000,000	64,237,000

s. Region XI	48,252,000	3,128,000	17,000,000	68,380,000
t. Region XII	34,803,000	5,609,000	3,000,000	43,412,000
u. Region XIII	38,849,000	2,250,000	5,500,000	46,599,000
2. Human resource development	62,495,000	14,588,000		77,083,000
a. Central Office - Proper	17,223,000	7,995,000		25,218,000
b. Forest Management Bureau	588,000	375,000		963,000
c. Land Management Bureau	441,000	925,000		1,366,000
d. National Capital Region	2,281,000	197,000		2,478,000
e. Region I	3,002,000	400,000		3,402,000
f. Cordillera Administrative Region	2,499,000	176,000		2,675,000
g. Region II	3,905,000	314,000		4,219,000
h. Region III	4,089,000	301,000		4,390,000
i. Region IV-A	2,633,000	254,000		2,887,000
j. Region IV-B	2,568,000	233,000		2,801,000
k. Region V	2,693,000	368,000		3,061,000
l. Region VI	3,081,000	357,000		3,438,000
m. Region VII	3,131,000	627,000		3,758,000
n. Region VIII	2,398,000	344,000		2,742,000
o. Region IX	2,568,000	274,000		2,842,000
p. Region X	3,352,000	233,000		3,585,000
q. Region XI	2,670,000	119,000		2,789,000
r. Region XII	1,674,000	596,000		2,270,000
s. Region XIII	1,699,000	500,000		2,199,000
Sub-total, General Administration and Support	903,041,000	189,689,000	205,480,000	1,298,210,000

II. Support to Operations

a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	194,141,000	60,219,000		254,360,000
1. Central Office - Proper	48,681,000	29,721,000		78,402,000
2. Forest Management Bureau	44,170,000	8,802,000		52,972,000
3. Land Management Bureau	25,959,000	1,450,000		27,409,000
4. Protected Areas and Wildlife Bureau	15,136,000	4,000,000		19,136,000
5. Ecosystems Research and Development Bureau	1,310,000	1,503,000		2,813,000
6. National Capital Region	5,440,000	213,000		5,653,000
7. Region I	3,305,000	1,020,000		4,325,000
8. Cordillera Administrative Region	2,863,000	461,000		3,324,000
9. Region II	2,642,000	385,000		3,027,000
10. Region III	4,750,000	1,161,000		5,911,000
11. Region IV-A	5,741,000	818,000		6,559,000
12. Region IV-B	4,434,000	928,000		5,362,000
13. Region V	3,843,000	976,000		4,819,000
14. Region VI	4,200,000	828,000		5,028,000
15. Region VII	2,298,000	500,000		2,798,000
16. Region VIII	3,193,000	1,386,000		4,579,000
17. Region IX	4,398,000	775,000		5,173,000
18. Region X	3,440,000	850,000		4,290,000
19. Region XI	3,759,000	1,226,000		4,985,000
20. Region XII	2,808,000	1,423,000		4,231,000
21. Region XIII	1,771,000	1,793,000		3,564,000

b. Data Management Including Systems Development and Maintenance	23,030,000	36,145,000	166,500,000	225,675,000
1. Central Office - Proper	12,379,000	24,373,000	166,500,000	203,252,000
2. Forest Management Bureau	8,977,000	736,000		9,713,000
3. Land Management Bureau	669,000	299,000		968,000
4. Protected Areas and Wildlife Bureau	1,005,000	480,000		1,485,000
5. Ecosystems Research and Development Bureau		1,034,000		1,034,000
6. National Capital Region		157,000		157,000
7. Region I		674,000		674,000
8. Cordillera Administrative Region		316,000		316,000
9. Region II		245,000		245,000
10. Region III		829,000		829,000
11. Region IV-A		566,000		566,000
12. Region IV-B		447,000		447,000
13. Region V		439,000		439,000
14. Region VI		1,329,000		1,329,000
15. Region VII		660,000		660,000
16. Region VIII		356,000		356,000
17. Region IX		146,000		146,000
18. Region X		400,000		400,000
19. Region XI		728,000		728,000
20. Region XII		956,000		956,000
21. Region XIII		975,000		975,000

c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	40,684,000	60,848,000	101,532,000
1. Central Office - Proper	11,785,000	50,865,000	62,650,000
2. Forest Management Bureau		177,000	177,000
3. Land Management Bureau	1,639,000	150,000	1,789,000
4. Protected Areas and Wildlife Bureau		2,079,000	2,079,000
5. Ecosystems Research and Developmental Bureau	7,961,000	813,000	8,774,000
6. National Capital Region	1,168,000	66,000	1,234,000
7. Region I	816,000	465,000	1,281,000
8. Cordillera Administrative Region	1,317,000	400,000	1,717,000
9. Region II	1,181,000	198,000	1,379,000
10. Region III	1,443,000	389,000	1,832,000
11. Region IV-A	1,005,000	930,000	1,935,000
12. Region IV-B	797,000	418,000	1,215,000
13. Region V	861,000	618,000	1,479,000
14. Region VI	1,485,000	543,000	2,028,000
15. Region VII	1,067,000	155,000	1,222,000
16. Region VIII	1,510,000	480,000	1,990,000
17. Region IX	1,070,000	208,000	1,278,000
18. Region X	1,656,000	194,000	1,850,000
19. Region XI	1,404,000	380,000	1,784,000
20. Region XII	1,540,000	696,000	2,236,000
21. Region XIII	979,000	624,000	1,603,000

d. Legal Services, Including Operations Against Unlawful Titling of Public Land	84,640,000	14,595,000		99,235,000
1. Central Office - Proper	26,892,000	8,206,000		35,098,000
2. Forest Management Bureau	3,206,000	208,000		3,414,000
3. Land Management Bureau	5,707,000	525,000		6,232,000
4. Protected Areas and Wildlife Bureau		34,000		34,000
5. Ecosystems Research and Developmental Bureau	443,000			443,000
6. National Capital Region	3,397,000	68,000		3,465,000
7. Region I	4,198,000	605,000		4,803,000
8. Cordillera Administrative Region	3,146,000	300,000		3,446,000
9. Region II	3,067,000	329,000		3,396,000
10. Region III	3,225,000	198,000		3,423,000
11. Region IV-A	2,095,000	223,000		2,318,000
12. Region IV-B	1,107,000	253,000		1,360,000
13. Region V	3,660,000	343,000		4,003,000
14. Region VI	3,578,000	418,000		3,996,000
15. Region VII	3,976,000	641,000		4,617,000
16. Region VIII	3,435,000	400,000		3,835,000
17. Region IX	2,581,000	109,000		2,690,000
18. Region X	3,757,000	300,000		4,057,000
19. Region XI	3,402,000	310,000		3,712,000
20. Region XII	2,488,000	450,000		2,938,000
21. Region XIII	1,280,000	675,000		1,955,000

e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	9,600,000	147,059,000	54,389,000	211,048,000
1. Central Office - Proper	9,600,000	137,608,000	54,389,000	201,597,000
2. Region XI		9,354,000		9,354,000
3. Region XII		97,000		97,000
f. Provisions to defray expenses in the operations against illegal environment and natural resources activities		43,000,000	7,000,000	50,000,000
1. Central Office - Proper		43,000,000	7,000,000	50,000,000
g. Laboratory Services		891,000		891,000
1. Ecosystems Research and Development Bureau		374,000		374,000
2. Region I		40,000		40,000
3. Region III		10,000		10,000
4. Region V		110,000		110,000
5. Region VI		133,000		133,000
6. Region VIII		131,000		131,000
7. Region X		43,000		43,000
8. Region XII		50,000		50,000
Sub-total, Support to Operations	352,095,000	362,757,000	227,889,000	942,741,000
III. Operations				
a. Forest Management	1,579,065,000	843,155,000	1,450,752,000	3,872,972,000
1. Management of forestlands & forest resources	821,509,000	46,188,000		867,697,000
a. National Capital Region	12,751,000	1,036,000		13,787,000
b. Region I	35,381,000	3,521,000		38,902,000
c. Cordillera Administrative Region	52,981,000	649,000		53,630,000
d. Region II	94,760,000	3,530,000		98,290,000
e. Region III	61,241,000	2,995,000		64,236,000

f. Region IV-A	43,869,000	2,567,000		46,436,000
g. Region IV-B	52,633,000	3,518,000		56,151,000
h. Region V	43,738,000	2,399,000		46,137,000
i. Region VI	54,205,000	2,327,000		56,532,000
j. Region VII	40,070,000	2,471,000		42,541,000
k. Region VIII	54,472,000	1,520,000		55,992,000
l. Region IX	56,250,000	2,323,000		58,573,000
m. Region X	51,751,000	1,800,000		53,551,000
n. Region XI	64,418,000	1,251,000		65,669,000
o. Region XII	43,898,000	3,291,000		47,189,000
p. Region XIII	59,091,000	1,990,000		61,081,000
q. Central Office - Proper		9,000,000		9,000,000
2. Forest Development	98,445,000	157,961,000	1,173,182,000	1,429,588,000
a. Central Office - Proper		32,926,000	463,608,000	496,534,000
b. Region I	13,491,000	5,937,000	42,780,000	62,208,000
c. Cordillera Administrative Region	7,962,000	12,479,000	61,223,000	81,664,000
d. Region II	3,372,000	5,871,000	43,543,000	52,786,000
e. Region III	14,414,000	9,460,000	61,309,000	85,183,000
f. Region IV-A	3,708,000	9,917,000	37,549,000	51,174,000
g. Region IV-B	1,849,000	9,380,000	40,184,000	51,413,000
h. Region V	3,118,000	7,606,000	58,107,000	68,831,000
i. Region VI	20,860,000	7,983,000	57,294,000	86,137,000
j. Region VII	13,378,000	7,636,000	40,607,000	61,621,000
k. Region VIII	3,116,000	11,060,000	54,723,000	68,899,000
l. Region IX	5,462,000	5,921,000	35,380,000	46,763,000
m. Region X	3,968,000	9,320,000	52,068,000	65,356,000

	n. Region XI	2,065,000	5,578,000	29,744,000	37,387,000
	o. Region XII	1,279,000	6,911,000	49,802,000	57,992,000
	p. Region XIII	403,000	7,476,000	42,761,000	50,640,000
	q. National Capital Region			2,500,000	2,500,000
	r. Ecosystems Research and Development Bureau		2,500,000		2,500,000
3.	Forest protection	466,109,000	208,679,000	16,570,000	691,358,000
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	a. Central Office - Proper		158,388,000	16,570,000	174,958,000
	b. National Capital Region		1,383,000		1,383,000
	c. Region I	16,217,000	3,340,000		19,557,000
	d. Cordillera Administrative Region	45,580,000	3,730,000		49,310,000
	e. Region II	56,907,000	4,049,000		60,956,000
	f. Region III	33,826,000	4,801,000		38,627,000
	g. Region IV-A	33,518,000	2,580,000		36,098,000
	h. Region IV-B	44,335,000	691,000		45,026,000
	i. Region V	15,007,000	2,658,000		17,665,000
	j. Region VI	16,086,000	2,856,000		18,942,000
	k. Region VII	16,606,000	2,418,000		19,024,000
	l. Region VIII	32,960,000	2,975,000		35,935,000
	m. Region IX	20,759,000	2,082,000		22,841,000
	n. Region X	36,762,000	6,083,000		42,845,000
	o. Region XI	35,596,000	3,076,000		38,672,000
	p. Region XII	29,551,000	2,150,000		31,701,000
	q. Region XIII	32,399,000	5,419,000		37,818,000
4.	Community-based forestry program	53,800,000	46,203,000		100,003,000
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	a. Central Office - Proper	1,000,000	32,452,000		33,452,000
	b. Region I	1,653,000	480,000		2,133,000

c. Cordillera Administrative Region	2,712,000	259,000		2,971,000
d. Region II	8,706,000	496,000		9,202,000
e. Region III	5,520,000	2,114,000		7,634,000
f. Region IV-A	3,240,000	378,000		3,618,000
g. Region IV-B	3,129,000	3,766,000		6,895,000
h. Region V	2,868,000	206,000		3,074,000
i. Region VI	2,864,000	306,000		3,170,000
j. Region VII	2,853,000	718,000		3,571,000
k. Region VIII	4,667,000	720,000		5,387,000
l. Region IX	4,050,000	386,000		4,436,000
m. Region X	3,666,000	1,387,000		5,053,000
n. Region XI	3,559,000	730,000		4,289,000
o. Region XII	1,758,000	650,000		2,408,000
p. Region XIII	1,555,000	1,155,000		2,710,000
5. Soil conservation and watershed management	10,953,000	102,769,000	261,000,000	374,722,000
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a. Central Office - Proper		64,147,000	261,000,000	325,147,000
b. Region I		2,900,000		2,900,000
c. Cordillera Autonomous Region		717,000		717,000
d. Region II	709,000	1,489,000		2,198,000
e. Region III	196,000	5,454,000		5,650,000
f. Region IV-A	340,000	2,900,000		3,240,000
g. Region IV-B		3,793,000		3,793,000
h. Region V		1,125,000		1,125,000
i. Region VI		1,017,000		1,017,000
j. Region VII	7,501,000	1,500,000		9,001,000
k. Region VIII		1,500,000		1,500,000

l. Region IX	913,000	2,836,000		3,749,000
m. Region X	274,000	2,100,000		2,374,000
n. Region XI	210,000	6,291,000		6,501,000
o. Region XII	810,000	2,600,000		3,410,000
p. Region XIII		2,400,000		2,400,000
6. Forest boundary delineation and land use allocation	128,249,000	281,355,000		409,604,000
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a. Central Office		202,496,000		202,496,000
b. Region I	7,192,000	2,948,000		10,140,000
c. Cordillera Administrative Region	3,708,000	3,981,000		7,689,000
d. Region II	10,863,000	8,129,000		18,992,000
e. Region III	9,023,000	9,489,000		18,512,000
f. Region IV-A	7,020,000	2,353,000		9,373,000
g. Region IV-B	6,363,000	5,067,000		11,430,000
h. Region V	8,653,000	6,583,000		15,236,000
i. Region VI	10,162,000	8,884,000		19,046,000
j. Region VII	8,572,000	5,611,000		14,183,000
k. Region VIII	9,951,000	4,438,000		14,389,000
l. Region IX	9,932,000	8,640,000		18,572,000
m. Region X	6,146,000	5,434,000		11,580,000
n. Region XI	14,070,000	3,450,000		17,520,000
o. Region XII	13,709,000	3,000,000		16,709,000
p. Region XIII	2,885,000	852,000		3,737,000
b. Land Management	789,073,000	774,644,000	2,000,000	1,565,717,000
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1. Land management services	734,569,000	264,070,000		998,639,000
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a. Central Office	200,000	229,133,000		229,333,000
b. Land Management Bureau		5,175,000		5,175,000
c. National Capital Region	31,783,000	566,000		32,349,000

d. Region I	42,611,000	2,023,000		44,634,000
e. Cordillera Administrative Region	46,063,000	1,499,000		47,562,000
f. Region II	62,786,000	1,017,000		63,803,000
g. Region III	77,961,000	6,040,000		84,001,000
h. Region IV-A	52,424,000	1,129,000		53,553,000
i. Region IV-B	44,659,000	1,278,000		45,937,000
j. Region V	43,584,000	1,271,000		44,855,000
k. Region VI	47,539,000	3,276,000		50,815,000
l. Region VII	40,295,000	2,373,000		42,668,000
m. Region VIII	42,799,000	615,000		43,414,000
n. Region IX	46,369,000	1,533,000		47,902,000
o. Region X	58,174,000	1,750,000		59,924,000
p. Region XI	37,202,000	2,424,000		39,626,000
q. Region XII	28,722,000	1,182,000		29,904,000
r. Region XIII	31,398,000	1,786,000		33,184,000
2. Land surveys		358,122,000	2,000,000	360,122,000
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a. Central Office		352,819,000	2,000,000	354,819,000
b. Region I		51,000		51,000
c. Cordillera Administrative Region		111,000		111,000
d. Region II		47,000		47,000
e. Region III		597,000		597,000
f. Region V		644,000		644,000
g. Region VI		1,073,000		1,073,000
h. Region VII		856,000		856,000
i. Region IX		779,000		779,000
j. Region X		700,000		700,000

k. Region XI	176,000	176,000
l. Region XII	269,000	269,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform	10,009,000	10,009,000
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a. Region I	528,000	528,000
b. Cordillera Administrative Region	22,000	22,000
c. Region II	427,000	427,000
d. Region III	801,000	801,000
e. Region IV-A	418,000	418,000
f. Region IV-B	550,000	550,000
g. Region V	1,450,000	1,450,000
h. Region VI	535,000	535,000
i. Region VII	1,472,000	1,472,000
j. Region VIII	590,000	590,000
k. Region IX	263,000	263,000
l. Region X	888,000	888,000
m. Region XI	700,000	700,000
n. Region XII	486,000	486,000
o. Region XIII	679,000	679,000
p. National Capital Region	200,000	200,000
4. Land records management	12,047,000	12,047,000
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a. Region I	739,000	739,000
b. Cordillera Administrative Region	805,000	805,000
c. Region II	2,011,000	2,011,000
d. Region III	879,000	879,000

e. Region IV-A		593,000		593,000
f. Region IV-B		594,000		594,000
g. Region V		688,000		688,000
h. Region VI		658,000		658,000
i. Region VII		1,378,000		1,378,000
j. Region VIII		496,000		496,000
k. Region IX		474,000		474,000
l. Region X		524,000		524,000
m. Region XI		573,000		573,000
n. Region XII		673,000		673,000
o. Region XIII		588,000		588,000
p. National Capital Region		374,000		374,000
5. Field Network Survey	54,504,000	130,396,000		184,900,000
a. Central Office		120,000,000		120,000,000
b. Region I	4,086,000	90,000		4,176,000
c. Cordillera Administrative Region	96,000	426,000		522,000
d. Region II	4,155,000	832,000		4,987,000
e. Region III	3,508,000	1,001,000		4,509,000
f. Region IV-A	2,644,000	302,000		2,946,000
g. Region IV-B	3,271,000	110,000		3,381,000
h. Region V	3,371,000	1,000,000		4,371,000
i. Region VI	3,740,000	620,000		4,360,000
j. Region VII	6,194,000	1,144,000		7,338,000
k. Region VIII	4,046,000	200,000		4,246,000
l. Region IX	4,250,000	1,500,000		5,750,000
m. Region X	4,018,000	667,000		4,685,000
n. Region XI	6,287,000	480,000		6,767,000

o. Region XII	3,985,000	528,000		4,513,000
p. Region XIII	853,000	1,496,000		2,349,000
c. Protected Areas and Wildlife Management	148,391,000	221,639,000	17,949,000	387,979,000
1. Protected area management	121,935,000	62,855,000	17,949,000	202,739,000
a. Protected Areas and Wildlife Bureau		832,000	17,949,000	18,781,000
b. National Capital Region	1,877,000	120,000		1,997,000
c. Region I	7,254,000	3,055,000		10,309,000
d. Cordillera Administrative Region	11,149,000	999,000		12,148,000
e. Region II	8,265,000	3,595,000		11,860,000
f. Region III	12,148,000	2,927,000		15,075,000
g. Region IV-A	9,588,000	4,653,000		14,241,000
h. Region IV-B	5,804,000	5,346,000		11,150,000
i. Region V	10,176,000	3,081,000		13,257,000
j. Region VI	9,532,000	5,100,000		14,632,000
k. Region VII	7,532,000	6,680,000		14,212,000
l. Region VIII	6,924,000	2,741,000		9,665,000
m. Region IX	4,711,000	2,988,000		7,699,000
n. Region X	8,574,000	8,100,000		16,674,000
o. Region XI	10,297,000	4,522,000		14,819,000
p. Region XII	6,493,000	3,509,000		10,002,000
q. Region XIII	1,611,000	4,607,000		6,218,000
2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City	10,552,000	8,589,000		19,141,000
a. Protected Areas and Wildlife Bureau	10,552,000	8,589,000		19,141,000
3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal	2,669,000	1,673,000		4,342,000
a. Protected Areas and Wildlife Bureau	2,669,000	1,673,000		4,342,000

4. Development and Rehabilitation of the Mt. Apo National Park		992,000		992,000
a. Protected Areas and Wildlife Bureau		992,000		992,000
5. Philippine Eagle Conservation Project		4,935,000		4,935,000
a. Protected Areas and Wildlife Bureau		4,935,000		4,935,000
6. Pawikan Conservation Project	2,664,000	1,962,000		4,626,000
a. Protected Areas and Wildlife Bureau	2,664,000	1,962,000		4,626,000
7. Tamaraw Conservation Project		3,862,000		3,862,000
a. Protected Areas and Wildlife Bureau		3,862,000		3,862,000
8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	2,902,000		8,470,000
a. Protected Areas and Wildlife Bureau	5,568,000	2,902,000		8,470,000
9. Biodiversity Conservation Program	5,003,000	128,869,000		133,872,000
a. Protected Areas and Wildlife Bureau	5,003,000	22,222,000		27,225,000
b. National Capital Region		5,780,000		5,780,000
c. Region I		639,000		639,000
d. Cordillera Administrative Region		638,000		638,000
e. Region II		723,000		723,000
f. Region III		566,000		566,000
g. Region IV-A		3,406,000		3,406,000
h. Region IV-B		1,998,000		1,998,000
i. Region V		996,000		996,000
j. Region VI		932,000		932,000
k. Region VII		1,376,000		1,376,000
l. Region VIII		1,936,000		1,936,000
m. Region IX		619,000		619,000
n. Region X		600,000		600,000

o.	Region XI	664,000	664,000
p.	Region XII	3,401,000	3,401,000
q.	Region XIII	1,206,000	1,206,000
r.	Central Office - Proper	81,167,000	81,167,000

10. Tarsier Conservation Project		5,000,000	5,000,000
a. Region VII		5,000,000	5,000,000
d. Ecosystems Research and Development	171,680,000	172,470,000	344,150,000
1. Ecosystems Research and Development Service	169,398,000	101,467,000	270,865,000
a. Ecosystems Research and Development Bureau	43,897,000	87,116,000	131,013,000
b. National Capital Region	11,629,000	463,000	12,092,000
c. Region I	10,695,000	1,048,000	11,743,000
d. Cordillera Administrative Region	7,318,000	1,414,000	8,732,000
e. Region II	8,301,000	732,000	9,033,000
f. Region III	8,478,000	873,000	9,351,000
g. Region IV-A	7,165,000	552,000	7,717,000
h. Region IV-B	8,514,000	442,000	8,956,000
i. Region V	7,355,000	875,000	8,230,000
j. Region VI	5,831,000	974,000	6,805,000
k. Region VII	7,420,000	1,176,000	8,596,000
l. Region VIII	6,222,000	500,000	6,722,000
m. Region IX	9,568,000	505,000	10,073,000
n. Region X	6,454,000	1,105,000	7,559,000
o. Region XI	7,080,000	1,307,000	8,387,000
p. Region XII	7,559,000	888,000	8,447,000
q. Region XIII	5,912,000	1,497,000	7,409,000
2. Pilot plantation establishment of selected forest species		3,145,000	3,145,000
a. Region I		90,000	90,000
b. Cordillera Administrative Region		70,000	70,000
c. Region II		233,000	233,000
d. Region III		241,000	241,000

	e. Region IV-A		187,000	187,000
	f. Region IV-B		303,000	303,000
	g. Region V		129,000	129,000
	h. Region VI		221,000	221,000
	i. Region VII		289,000	289,000
	j. Region VIII		55,000	55,000
	k. Region IX		194,000	194,000
	l. Region X		249,000	249,000
	m. Region XI		183,000	183,000
	n. Region XII		101,000	101,000
	o. Region XIII		600,000	600,000
3.	Coastal and marine resources management	2,282,000	67,858,000	70,140,000
	a. Central Office - Proper	631,000	40,336,000	40,967,000
	b. National Capital Region	100,000	467,000	567,000
	c. Region I		1,491,000	1,491,000
	d. Region II	92,000	1,175,000	1,267,000
	e. Region III	100,000	3,677,000	3,777,000
	f. Region IV-A		1,339,000	1,339,000
	g. Region IV-B		1,739,000	1,739,000
	h. Region V	100,000	1,770,000	1,870,000
	i. Region VI	210,000	2,553,000	2,763,000
	j. Region VII	100,000	3,752,000	3,852,000
	k. Region VIII	200,000	1,164,000	1,364,000
	l. Region IX	100,000	1,584,000	1,684,000
	m. Region X	100,000	2,100,000	2,200,000
	n. Region XI	349,000	1,443,000	1,792,000
	o. Region XII	100,000	2,468,000	2,568,000

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
p. Region XIII	100,000	800,000		900,000
Sub-total, Operations	2,688,209,000	2,011,908,000	1,470,701,000	6,170,818,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,943,345,000	P 2,564,354,000	P 1,904,070,000	P 8,411,769,000

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations including locally-funded project(s) as indicated hereunder.. P 699,277,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,402,000	P 69,070,000	P	P 81,472,000
Sub-total, General Administration and Support	12,402,000	69,070,000		81,472,000
II. Support to Operations				
a. Planning and Policy Formulation	666,000	1,357,000		2,023,000
b. Environmental Education and Information	6,795,000	7,028,000		13,823,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,609,000	2,653,000		8,262,000

d. Pollution Research and Laboratory Services	8,009,000	13,787,000	47,759,000	69,555,000
Sub-total, Support to Operations	21,079,000	24,825,000	47,759,000	93,663,000
III. Operations				
a. Environmental Management and Pollution Control	168,722,000	140,008,000	135,612,000	444,342,000
b. Toxic Substances and Waste Management		49,793,000	17,000,000	66,793,000
Sub-total, Operations	168,722,000	189,801,000	152,612,000	511,135,000
Total, Programs	202,203,000	283,696,000	200,371,000	686,270,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Water Quality Monitoring and Community-Based Waste Management Project for the Pasig River Rehabilitation Plan		600,000		600,000
b. Implementation of Ecological Solid Waste Management Act of 2000 (R.A. No. 9003)		12,407,000		12,407,000
Sub-total, Locally-Funded Project(s)		13,007,000		13,007,000
Total, Project(s)		13,007,000		13,007,000
TOTAL NEW APPROPRIATIONS	P 202,203,000	P 296,703,000	P 200,371,000	P 699,277,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be sourced from the Air Quality Management Fund to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,402,000	P 69,070,000	P	P 81,472,000
1. General management and supervision	12,402,000	69,070,000		81,472,000
a. Central Office	12,402,000	37,896,000		50,298,000
b. National Capital Region		4,197,000		4,197,000
c. Region I		1,250,000		1,250,000
d. Cordillera Administrative Region		519,000		519,000
e. Region II		774,000		774,000
f. Region III		2,082,000		2,082,000
g. Region IV		3,345,000		3,345,000
h. Region V		5,558,000		5,558,000
i. Region VI		874,000		874,000
j. Region VII		3,767,000		3,767,000
k. Region VIII		688,000		688,000
l. Region IX		2,413,000		2,413,000
m. Region X		454,000		454,000
n. Region XI		1,028,000		1,028,000
o. Region XII		3,240,000		3,240,000
p. Region XIII		985,000		985,000
Sub-total, General Administration and Support	12,402,000	69,070,000		81,472,000

II. Support to Operations				
a. Planning, and Policy Formulation	666,000	1,357,000		2,023,000
1. Central Office - Proper	666,000	1,357,000		2,023,000
b. Environmental Education and Information	6,795,000	7,028,000		13,823,000
1. Central Office - Proper	6,795,000	7,028,000		13,823,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,609,000	2,653,000		8,262,000
1. Central Office - Proper	5,609,000	1,547,000		7,156,000
2. National Capital Region		51,000		51,000
3. Region I		185,000		185,000
4. Cordillera Administrative Region		58,000		58,000
5. Region II		20,000		20,000
6. Region III		27,000		27,000
7. Region IV		101,000		101,000
8. Region V		194,000		194,000
9. Region VI		58,000		58,000
10. Region VII		20,000		20,000
11. Region VIII		33,000		33,000
12. Region IX		38,000		38,000
13. Region X		53,000		53,000
14. Region XI		55,000		55,000
15. Region XII		185,000		185,000
16. Region XIII		28,000		28,000
d. Pollution Research and Laboratory Services	8,009,000	13,787,000	47,759,000	69,555,000
1. Central Office - Proper	8,009,000	6,142,000	37,759,000	51,910,000
2. National Capital Region		337,000	1,000,000	1,337,000
3. Region I		409,000	1,000,000	1,409,000

4. Cordillera Administrative Region		400,000	1,000,000	1,400,000
5. Region II		335,000	1,000,000	1,335,000
6. Region III		226,000	1,000,000	1,226,000
7. Region IV		427,000	2,000,000	2,427,000
8. Region V		1,272,000	1,000,000	2,272,000
9. Region VI		615,000	1,000,000	1,615,000
10. Region VII		576,000	1,000,000	1,576,000
11. Region VIII		409,000		409,000
12. Region IX		952,000		952,000
13. Region X		435,000		435,000
14. Region XI		503,000		503,000
15. Region XII		356,000		356,000
16. Region XIII		393,000		393,000
Sub-total, Support to Operations	21,079,000	24,825,000	47,759,000	93,663,000
III. Operations				
a. Environmental Management and Pollution Control	168,722,000	140,008,000	135,612,000	444,342,000
1. Central Office - Proper	19,581,000	59,727,000	128,412,000	207,720,000
2. National Capital Region	28,704,000	14,736,000		43,440,000
3. Region I	8,723,000	2,643,000		11,366,000
4. Cordillera Administrative Region	11,191,000	6,482,000		17,673,000
5. Region II	10,984,000	3,092,000		14,076,000
6. Region III	9,328,000	4,630,000		13,958,000
7. Region IV	23,112,000	13,639,000		36,751,000
8. Region V	5,342,000	3,337,000		8,679,000
9. Region VI	8,569,000	6,378,000		14,947,000
10. Region VII	5,927,000	5,244,000		11,171,000

11. Region VIII	5,866,000	2,535,000	1,200,000	9,601,000
12. Region IX	6,366,000	2,951,000	1,200,000	10,517,000
13. Region X	7,197,000	5,946,000	1,200,000	14,343,000
14. Region XI	8,669,000	3,957,000	1,200,000	13,826,000
15. Region XII	5,527,000	2,168,000	1,200,000	8,895,000
16. Region XIII	3,636,000	2,543,000	1,200,000	7,379,000
b. Toxic Substances and Wastes Management		49,793,000	17,000,000	66,793,000
1. Central Office - Proper		20,202,000	17,000,000	37,202,000
2. National Capital Region		2,116,000		2,116,000
3. Region I		2,013,000		2,013,000
4. Cordillera Administrative Region		1,734,000		1,734,000
5. Region II		1,779,000		1,779,000
6. Region III		1,734,000		1,734,000
7. Region IV		2,270,000		2,270,000
8. Region V		3,875,000		3,875,000
9. Region VI		1,574,000		1,574,000
10. Region VII		1,107,000		1,107,000
11. Region VIII		2,835,000		2,835,000
12. Region IX		1,126,000		1,126,000
13. Region X		1,633,000		1,633,000
14. Region XI		957,000		957,000

15. Region XII		2,007,000		2,007,000
16. Region XIII		2,831,000		2,831,000
Sub-total, Operations	168,722,000	189,801,000	152,612,000	511,135,000
TOTAL, PROGRAMS AND ACTIVITIES	P 202,203,000	P 283,696,000	P 200,371,000	P 686,270,000

C. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder....................... P 497,780,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 34,114,000			P 34,114,000
Sub-Total, General Administration and Support	34,114,000			34,114,000
II. Support to Operations				
a. Statistical Services	1,226,000			1,226,000
b. Information Systems Development and Maintenance	8,908,000			8,908,000
c. Legal Services	12,992,000			12,992,000
Sub-Total, Support to Operations	23,126,000			23,126,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	440,540,000			440,540,000
Sub-Total, Operations	440,540,000			440,540,000
Total, Programs	497,780,000			497,780,000
TOTAL NEW APPROPRIATIONS	P 497,780,000			P 497,780,000

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Three Hundred Thirty Four Million Two Hundred Seventy Thousand Pesos (P334,270,000) for MOOE and Thirty Million Seven Hundred Thirty Thousand Pesos (P30,730,000) for Capital Outlays shall be sourced from twenty percent (20%) of the land registration fees or collections of the Register of Deeds and Land Registration Authority in accordance with Section 111 of P.D. No. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 34,114,000			P 34,114,000
Sub-Total, General Administration and Support	34,114,000			34,114,000
II. Support to Operations				
a. Statistical Services	1,226,000			1,226,000
1. Statistical activities	1,226,000			1,226,000
b. Information Systems Development and Maintenance	8,908,000			8,908,000
1. Microfilming and computerization of all vital documents	8,908,000			8,908,000
c. Legal Services	12,992,000			12,992,000
1. Inspection and investigation of administrative cases	12,992,000			12,992,000
Sub-Total, Support to Operations	23,126,000			23,126,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds				
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	428,098,000			428,098,000
2. Reconstitution of lost or destroyed certificates of title	12,442,000			12,442,000

Sub-Total, Operations	440,540,000			440,540,000
TOTAL, PROGRAMS AND ACTIVITIES	P 497,780,000			P 497,780,000

D. MINES AND GEO-SCIENCES BUREAU

For the general administration and support, support to operations, and operations, of which P657,092,000 shall be from the regular appropriations, and P25,000,000 from the Special Account in the General Fund as indicated hereunder........................ P 682,092,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 89,899,000	P 38,300,000	P 2,000,000	P 130,199,000
b. Human Resource Development		3,719,000		3,719,000
Sub-total, General Administration and Support	89,899,000	42,019,000	2,000,000	133,918,000
II. Support to Operations				
a. Planning and Policy Formulation	2,617,000	5,027,000		7,644,000
b. Mineral Economics, Information and Publications	7,361,000	4,908,000	630,000	12,899,000
c. Research and Development	60,095,000	3,566,000		63,661,000
Sub-total, Support to Operations	70,073,000	13,501,000	630,000	84,204,000
III. Operations				
a. Mineral Lands Administration	161,017,000	90,743,000	735,000	252,495,000
b. Geoscience Development and Services	54,760,000	93,174,000	63,541,000	211,475,000
Sub-total, Operations	215,777,000	183,917,000	64,276,000	463,970,000

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
Total, Programs	375,749,000	239,437,000	66,906,000	682,092,000
TOTAL NEW APPROPRIATIONS	P 375,749,000	P 239,437,000	P 66,906,000	P 682,092,000

Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) to be used for MOOE shall be sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 89,899,000	P 38,300,000	P 2,000,000	P 130,199,000
1. Central Office	18,186,000	14,605,000	2,000,000	34,791,000
2. Cordillera Administrative Region	5,068,000	1,001,000		6,069,000
3. Region I	5,920,000	998,000		6,918,000
4. Region II	6,107,000	1,383,000		7,490,000
5. Region III	5,410,000	1,234,000		6,644,000
6. Region IV	5,988,000	8,867,000		14,855,000
7. Region V	3,880,000	974,000		4,854,000
8. Region VI	4,948,000	816,000		5,764,000
9. Region VII	5,432,000	826,000		6,258,000
10. Region VIII	4,669,000	964,000		5,633,000
11. Region IX	4,917,000	2,930,000		7,847,000
12. Region X	5,421,000	859,000		6,280,000
13. Region XI	4,892,000	990,000		5,882,000
14. Region XII	5,036,000	961,000		5,997,000
15. Region XIII	4,025,000	892,000		4,917,000
b. Human Resource Development		3,719,000		3,719,000

1. Central Office		3,719,000		3,719,000
Sub-total, General Administration and Support	89,899,000	42,019,000	2,000,000	133,918,000
II. Support to Operations				
a. Planning and Policy Formulation	2,617,000	5,027,000		7,644,000
1. Central Office	2,617,000	5,027,000		7,644,000
b. Mineral Economics, Information and Publications	7,361,000	4,908,000	630,000	12,899,000
1. Central Office	7,361,000	4,908,000	630,000	12,899,000
c. Research and Development	60,095,000	3,566,000		63,661,000
1. Central Office	60,095,000	3,566,000		63,661,000
Sub-total, Support to Operations	70,073,000	13,501,000	630,000	84,204,000
III. Operations				
a. Mineral Lands Administration	161,017,000	90,743,000	735,000	252,495,000
1. Central Office	12,481,000	54,571,000	735,000	67,787,000
2. Cordillera Administrative Region	10,916,000	2,168,000		13,084,000
3. Region I	12,783,000	2,489,000		15,272,000
4. Region II	7,737,000	2,039,000		9,776,000
5. Region III	10,784,000	2,201,000		12,985,000
6. Region IV	15,317,000	5,769,000		21,086,000
7. Region V	9,525,000	2,145,000		11,670,000
8. Region VI	9,594,000	2,842,000		12,436,000
9. Region VII	12,245,000	2,184,000		14,429,000
10. Region VIII	8,423,000	2,179,000		10,602,000
11. Region IX	9,652,000	2,309,000		11,961,000
12. Region X	10,898,000	2,344,000		13,242,000
13. Region XI	10,040,000	2,304,000		12,344,000
14. Region XII	12,598,000	2,360,000		14,958,000

15. Region XIII	8,024,000	2,839,000		10,863,000
b. Geoscience Development and Services	54,760,000	93,174,000	63,541,000	211,475,000
1. Central Office		64,937,000	63,541,000	128,478,000
2. Cordillera Administrative Region	4,818,000	1,874,000		6,692,000
3. Region I	4,135,000	1,724,000		5,859,000
4. Region II	3,906,000	1,488,000		5,394,000
5. Region III	4,158,000	2,192,000		6,350,000
6. Region IV	8,416,000	3,735,000		12,151,000
7. Region V	2,720,000	2,529,000		5,249,000
8. Region VI	2,758,000	1,623,000		4,381,000
9. Region VII	4,999,000	2,364,000		7,363,000
10. Region VIII	3,451,000	1,852,000		5,303,000
11. Region IX	2,173,000	1,559,000		3,732,000
12. Region X	4,469,000	1,565,000		6,034,000
13. Region XI	1,967,000	2,130,000		4,097,000
14. Region XII	3,582,000	1,741,000		5,323,000
15. Region XIII	3,208,000	1,861,000		5,069,000
Sub-total, Operations	215,777,000	183,917,000	64,276,000	463,970,000
TOTAL, PROGRAMS AND ACTIVITIES	P 375,749,000	P 239,437,000	P 66,906,000	P 682,092,000

E. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.. P 655,138,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,919,000	P 28,819,000	P	P 55,738,000
Sub-Total, General Administration and Support	26,919,000	28,819,000		55,738,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	10,292,000	9,920,000		20,212,000
Sub-Total, Support to Operations	10,292,000	9,920,000		20,212,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	362,517,000	210,291,000		572,808,000
Sub-Total, Operations	362,517,000	210,291,000		572,808,000
Total, Programs	399,728,000	249,030,000		648,758,000
B. PROJECT(s)				
I. Locally-Funded Projects				
a. Acquisition of Information Technology and Office Equipment			6,380,000	6,380,000
Sub-Total, Locally-Funded Project(s)			6,380,000	6,380,000
Total, Project(s)			6,380,000	6,380,000
TOTAL NEW APPROPRIATIONS	P 399,728,000	P 249,030,000	P 6,380,000	P 655,138,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,919,000	P 28,819,000		P 55,738,000
1. General Management and Supervision	26,919,000	28,819,000		55,738,000
Sub-Total, General Administration and Support	26,919,000	28,819,000		55,738,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	10,292,000	9,920,000		20,212,000
1. Development and promotion of economic livelihood programs and projects	3,700,000	6,825,000		10,525,000
2. Promotion and development of culture, traditions and institutions	3,118,000	1,265,000		4,383,000
3. Coordination with the different tribal institutions	3,474,000	1,830,000		5,304,000
Sub-Total, Support to Operations	10,292,000	9,920,000		20,212,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	362,517,000	210,291,000		572,808,000
1. Implementation of socio-economic and cultural development projects	359,052,000	47,565,000		406,617,000
2. For scholarship of members of the cultural communities		116,621,000		116,621,000

3. Management/development of ancestral lands in support of the social reform agenda	3,465,000	46,105,000		49,570,000
Sub-Total, Operations	362,517,000	210,291,000		572,808,000
Total, Programs	399,728,000	249,030,000		648,758,000
TOTAL, PROGRAMS AND ACTIVITIES	P 399,728,000	249,030,000		P 648,758,000

F. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations including locally-funded project(s) as indicated hereunder............ P 668,339,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 44,980,000	P 30,321,000	P	P 75,301,000
Sub-total, General Administration and Support	44,980,000	30,321,000		75,301,000
II. Operations				
a. Water, Coastal and Land Surveys	105,173,000	42,123,000		147,296,000
b. Mapping and Remote Sensing	65,347,000	279,543,000	16,569,000	361,459,000
c. Information Management and Statistical Services	25,244,000	2,948,000		28,192,000
Sub-total, Operations	195,764,000	324,614,000	16,569,000	536,947,000
Total, Programs	240,744,000	354,935,000	16,569,000	612,248,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. RP Extended Continental Shelf Delimitation Project		56,091,000		56,091,000

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
Sub-Total, Locally-Funded Project(s)		56,091,000		56,091,000
Total, Project(s)		56,091,000		56,091,000
TOTAL NEW APPROPRIATIONS	P 240,744,000	P 411,026,000	P 16,569,000	P 668,339,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 44,980,000	P 30,321,000	P	P 75,301,000
1. General management and supervision	26,086,000	20,907,000		46,993,000
2. General support services - Engineering	14,125,000	7,615,000		21,740,000
3. Intelligence and security services	4,769,000	527,000		5,296,000
4. Human resource development		606,000		606,000
5. Gender and development		666,000		666,000
Sub-total, General Administration and Support	44,980,000	30,321,000		75,301,000
II. Operations				
a. Water, Coastal and Land Surveys	105,173,000	42,123,000		147,296,000
1. Land resource, geodetic control, plane and geophysical surveys	105,173,000	42,123,000		147,296,000
b. Mapping and Remote Sensing	65,347,000	279,543,000	16,569,000	361,459,000
1. Production of maps and remote sensing surveys	65,347,000	279,543,000	16,569,000	361,459,000
c. Information Management and Statistical Services	25,244,000	2,948,000		28,192,000
1. For data processing, updating including resource information management and statistical services	25,244,000	2,948,000		28,192,000
Sub-total, Operations	195,764,000	324,614,000	16,569,000	536,947,000
TOTAL, PROGRAMS AND ACTIVITIES	P 240,744,000	P 354,935,000	P 16,569,000	P 612,248,000

G. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations as indicated hereunder.. P 42,324,000

New Appropriations, by Program/Project

	Current Operating Expenditures: Personal Services	Current Operating Expenditures: Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,669,000	P 5,486,000	P 117,000	P 14,272,000
Sub-total, General Administration and Support	8,669,000	5,486,000	117,000	14,272,000
II. Operations				
a. Coordination and Regulation of Water Resources Development	21,276,000	5,508,000	1,268,000	28,052,000
Sub-total, Operations	21,276,000	5,508,000	1,268,000	28,052,000
Total, Programs	29,945,000	10,994,000	1,385,000	42,324,000
TOTAL NEW APPROPRIATIONS	P 29,945,000	P 10,994,000	P 1,385,000	P 42,324,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,669,000	P 5,486,000	P 117,000	P 14,272,000
Sub-total, General Administration and Support	8,669,000	5,486,000	117,000	14,272,000

II. Operations				
a. Coordination and Regulation of Water Resources Development	21,276,000	5,508,000	1,268,000	28,052,000
1. Evaluation, integration and coordination of water resources plans and programs	12,633,000	2,758,000	821,000	16,212,000
2. Determination, adjudication and granting of water rights and waterworks franchises	8,643,000	2,750,000	447,000	11,840,000
Sub-total, Operations	21,276,000	5,508,000	1,268,000	28,052,000
TOTAL PROGRAMS AND ACTIVITIES	P 29,945,000	P 10,994,000	P 1,385,000	P 42,324,000

H. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations as indicated hereunder....................................... P 49,731,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,167,000	P 7,449,000		P 15,616,000
Sub-total, General Administration and Support	8,167,000	7,449,000		15,616,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	16,820,000	17,295,000		34,115,000
Sub-total, Operations	16,820,000	17,295,000		34,115,000
TOTAL NEW APPROPRIATIONS	P 24,987,000	P 24,744,000		p 49,731,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,167,000	P 7,449,000		P 15,616,000
Sub-total, General Administration and Support	8,167,000	7,449,000		15,616,000
II. Operations				
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	16,820,000	17,295,000		34,115,000
1. Formulation and coordination of plans, policies and programs on the environmental protection, conservation and development of Palawan	16,820,000	17,295,000		34,115,000
Sub-total, Operations	16,820,000	17,295,000		34,115,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,987,000	P 24,744,000		P 49,731,000

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,943,345,000	P 2,828,077,000	P 2,210,347,000	P 8,981,769,000
B. Environmental Management Bureau	202,203,000	296,703,000	200,371,000	699,277,000
C. Land Registration Authority	497,780,000			497,780,000
D. Mines and Geo-Science Bureau	375,749,000	239,437,000	66,906,000	682,092,000
E. National Commission on Indigenous Peoples	399,728,000	249,030,000	6,380,000	655,138,000
F. National Mapping and Resource Information Authority	240,744,000	411,026,000	16,569,000	668,339,000

G. National Water Resources Board	29,945,000	10,994,000	1,385,000	42,324,000
H. Palawan Council for Sustainable Development Staff	24,987,000	24,744,000		49,731,000
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Total New Appropriations, Department of Environment and Natural Resources	P 5,714,481,000	P 4,060,011,000	P 2,501,958,000	P 12,276,450,000
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