

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 24,649,765,000

New Appropriations, by Program/Project
=====

| | | | | Current Operating Expenditures | | | | |
|----|----------|---|---|--------------------------------|-------------|----------------------|-------|---------------------------------------|
| | | | | Personal | Maintenance | Capital | Total | |
| | | | | Services | and Other | Outlays | Total | |
| | | | | ----- | Operating | ----- | ----- | |
| | | | | ----- | Expenses | ----- | ----- | |
| | | | | ----- | ----- | ----- | ----- | |
| A. | PROGRAMS | | | | | | | |
| | I. | General Administration and Support | | | | | | |
| | | a. General Administration and Support Services | P | 70,753,000 | P | 220,211,000 | P | 290,964,000 |
| | | Sub-Total, General Administration and Support | | ----- 70,753,000 | | ----- 220,211,000 | | ----- 290,964,000 |
| | II. | Support to Operations | | | | | | |
| | | a. Formulation and Development of National Health Policies and Plans including Essential National Health Research | | 12,552,000 | | 31,017,000 | | 43,569,000 |
| | | b. Health Information Systems and Technology Development | | 13,051,000 | | 25,549,000 | | 150,000,000 188,600,000 |
| | | c. Health Human Resource Development | | 157,257,000 | | 133,378,000 | | 290,635,000 |
| | | d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | | 13,137,000 | | 14,845,000 | | 27,982,000 |
| | | e. Health Systems Development | | 8,665,000 | | 345,442,000 | | 354,107,000 |
| | | f. Health Care Assistance | | | | 122,809,000 | | 122,809,000 |
| | | Sub-Total, Support to Operations | | ----- 204,662,000 | | ----- 673,040,000 | | ----- 150,000,000 1,027,702,000 |

| | | | | |
|--|---------------|----------------|---------------|----------------|
| III. Operations | | | | |
| a. Regulation Programs | 212,018,000 | 1,066,563,000 | 14,000,000 | 1,292,581,000 |
| b. Service Delivery Programs | 2,285,060,000 | 5,924,390,000 | 4,184,813,000 | 12,394,263,000 |
| c. Operation of Centers for Health Development | 4,094,073,000 | 2,543,485,000 | 534,155,000 | 7,171,713,000 |
| Sub-Total, Operations | 6,591,151,000 | 9,534,438,000 | 4,732,968,000 | 20,858,557,000 |
| Total, Programs | 6,866,566,000 | 10,427,689,000 | 4,882,968,000 | 22,177,223,000 |
| B. PROJECT(S) | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Provision for Potable Water Supply | | | 1,500,000,000 | 1,500,000,000 |
| b. Response to the Pandemic Influenza A(H1N1) and Other Emerging and Reemerging Diseases | | 524,000,000 | 20,000,000 | 544,000,000 |
| c. Assistance to Southern Island Extension Hospital II, Bgy. Guba, Cebu City | | 10,000,000 | | 10,000,000 |
| Sub-Total, Locally-Funded Project(s) | | 534,000,000 | 1,520,000,000 | 2,054,000,000 |
| II. Foreign-Assisted Project(s) | | | | |
| a. Help for Catubig Agricultural Advancement Project - JBIC Loan | | 6,708,000 | | 6,708,000 |
| Peso Counterpart | | 1,544,000 | | 1,544,000 |
| Loan Proceeds | | 5,164,000 | | 5,164,000 |
| b. Womens Health and Safe Motherhood Project II | | 159,635,000 | 25,655,000 | 185,290,000 |
| Peso Counterpart | | 18,044,000 | 1,665,000 | 19,709,000 |
| Loan Proceeds | | 141,591,000 | 23,990,000 | 165,581,000 |
| c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao | | 90,000,000 | | 90,000,000 |
| Peso Counterpart | | 9,000,000 | | 9,000,000 |
| Loan Proceeds | | 81,000,000 | | 81,000,000 |

| | | | |
|--|-----------------|------------------|-----------------|
| d. Health Sector Development Project | 74,891,000 | 37,653,000 | 112,544,000 |
| | ----- | ----- | ----- |
| Peso Counterpart | 38,447,000 | 4,385,000 | 42,832,000 |
| Loan Proceeds | 36,444,000 | 33,268,000 | 69,712,000 |
| e. Health Sector Reform Project - KFW Loan | 24,000,000 | | 24,000,000 |
| | ----- | ----- | ----- |
| Peso Counterpart | 6,000,000 | | 6,000,000 |
| Loan Proceeds | 18,000,000 | | 18,000,000 |
| Sub-Total, Foreign-Assisted Project(s) | 355,234,000 | 63,308,000 | 418,542,000 |
| | ----- | ----- | ----- |
| Total, Project(s) | 889,234,000 | 1,583,308,000 | 2,472,542,000 |
| | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 6,866,566,000 | P 11,316,923,000 | P 6,466,276,000 |
| | ===== | ===== | ===== |

Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other national government hospitals of the DOH shall be retained and used to augment their MOOE and capital outlays, including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Authority to Undertake Bulk Purchases. The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, medical/dental supplies, equipment and instruments for all the agencies and field units under its supervision, subject to pertinent auditing laws, rules and regulations: PROVIDED, That funds allocated for the purchase of drugs, medicines, and medical/dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical/dental supplies and materials so purchased shall be equitably distributed by disease pattern.

3. Advance Payment for Vaccines and Drugs. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of vaccines and drugs from the World Health Organization (WHO), the United Nations International Children's Emergency Fund (UNICEF), the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and the Philippine International Trading Corporation (PITC) Pharma, Inc.: PROVIDED, That said drugs and vaccines are not locally available and/or there is insufficient quantity for the said drugs and vaccines, or are locally available but prices are disadvantageous to the National Government.

4. Conditions for Emergency Purchases. Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to the provisions of R.A. No. 9184 and its Implementing Rules and Regulations, and pertinent accounting and auditing rules and regulations.

5. Allocation for Health Promotion and Disease Prevention Programs of Hospitals. Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

6. Revolving Fund for Low-Cost Quality Medicine Program. All receipts from Botika ng Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities, shall be made in accordance with R.A. No. 9184 and

its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

7. Procurement of Low-Cost Quality Drugs and Medicines. In the procurement of drugs and medicines, the DOH shall ensure compliance with R.A. No. 9502 and E.O. No. 821, s. 2009 on the implementation of the Maximum Drug Retail Price of Essential Drugs and Medicines.

8. Transfer of Drug Treatment and Rehabilitation Centers. The amounts appropriated under A.III.b.9 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

9. Use of Income by the Food and Drugs Administration (FDA). In addition to the amounts appropriated herein, the income of FDA shall be retained and used for its operational requirements in accordance with Section 31 of R.A. No. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008": PROVIDED, That FDA shall prepare a five-year program detailing its financial plan, target activities and physical goals to ensure its self-sufficiency on or before such period: PROVIDED, FURTHER, That any program involving position classification, creation of positions, hiring of personnel and other matters related thereto shall be implemented in coordination with the DBM: PROVIDED, FURTHERMORE, That FDA shall submit to the Secretary of Health, the Secretary of Budget and Management, the House Committee on Appropriations, the Senate Committee on Finance and the Congressional Oversight Committee, created under Section 23 of R.A. No. 9711, a report on how the funds were utilized including its accomplishments: PROVIDED, FINALLY, That the implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and FDA.

10. Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS). Of the amounts appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be made available to the BQIHS to be charged against a Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271 to augment the bureau's requirements for MOOE and capital outlays, subject to guidelines to be jointly issued by the DBM, DOH and the BQIHS: PROVIDED, That the income under said fund shall not be used to augment appropriations for personal services, representation and extraordinary expenses.

11. Allocation to ARMM. In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

12. Appropriations for Potable Water Supply. The DOH shall manage the fund for provision of potable water supply to waterless municipalities through grants to LGUs subject to guidelines to be issued by DOH for this purpose.

13. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | | Current Operating Expenditures | | | |
|----|--|--------------------------------|---|--------------------|----------------------|
| | | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| I. | General Administration and Support | | | | |
| | a. General Administration and Support Services | | | | |
| | 1. General management and supervision | P 70,753,000 | P 220,211,000 | | P 290,964,000 |
| | Sub-total, General Administration and Support | ----- 70,753,000 | ----- 220,211,000 | | ----- 290,964,000 |
| | | ----- | ----- | | ----- |

II. Support to Operations

| | | | | |
|--|-------------|-------------|-------------|-------------|
| a. Formulation and Development of National Health Policies and Plans including Essential National Health Research | 12,552,000 | 31,017,000 | | 43,569,000 |
| b. Health Information Systems and Technology Development | 13,051,000 | 25,549,000 | 150,000,000 | 188,600,000 |
| c. Health Human Resource Development | 157,257,000 | 133,378,000 | | 290,635,000 |
| 1. Health Human Resource Policy Development and Planning | 9,427,000 | 69,125,000 | | 78,552,000 |
| 2. Provision for a pool of 60 resident physicians | 10,862,000 | | | 10,862,000 |
| 3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time) | 18,777,000 | | | 18,777,000 |
| 4. Implementation of the Doctors to the Barrios and Rural Health Practice Program | 118,191,000 | 64,253,000 | | 182,444,000 |
| d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation | 13,137,000 | 14,845,000 | | 27,982,000 |
| e. Health Systems Development | 8,665,000 | 345,442,000 | | 354,107,000 |
| 1. Local Health Systems Development Assistance | 8,665,000 | 16,534,000 | | 25,199,000 |
| 2. Health System Development Program including Policy Support | | 328,908,000 | | 328,908,000 |
| f. Health Care Assistance | | 122,809,000 | | 122,809,000 |
| 1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center) | | 36,000,000 | | 36,000,000 |
| 2. Subsidy to Indigent Patients including Ten Million Pesos (P10,000,000) for free mammography in DOH hospitals | | 63,000,000 | | 63,000,000 |

| | | | | |
|--|---------------|---------------|---------------|----------------|
| 3. Assistance to Philippine Tuberculosis Society (PTS) | | 12,312,000 | | 12,312,000 |
| 4. Assistance to Central Luzon Drug Rehabilitation Center | | 11,497,000 | | 11,497,000 |
| Sub-Total, Support to Operations | 204,662,000 | 673,040,000 | 150,000,000 | 1,027,702,000 |
| III. Operations | | | | |
| a. Regulation Programs | 212,018,000 | 1,066,563,000 | 14,000,000 | 1,292,581,000 |
| 1. Regulation of Food and Drugs | 107,845,000 | 117,906,000 | | 225,751,000 |
| a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization | 99,577,000 | 101,443,000 | | 201,020,000 |
| b. Operations of Cebu Sattelite Laboratory | 4,092,000 | 8,232,000 | | 12,324,000 |
| c. Operations of Davao Sattelite Laboratory | 4,176,000 | 8,231,000 | | 12,407,000 |
| 2. Regulation of Health Facilities and Services | 23,321,000 | 22,622,000 | 1,000,000 | 46,943,000 |
| 3. Regulation of Devices and Radiation Health | 19,308,000 | 17,076,000 | 1,000,000 | 37,384,000 |
| 4. Quarantine Services and International Health Surveillance | 61,544,000 | 28,959,000 | 12,000,000 | 102,503,000 |
| 5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available | | 880,000,000 | | 880,000,000 |
| b. Service Delivery Programs | 2,285,060,000 | 5,924,390,000 | 4,184,813,000 | 12,394,263,000 |
| 1. Epidemiology and Disease Surveillance | 11,572,000 | 124,078,000 | 10,000,000 | 145,650,000 |
| 2. Disease Prevention and Control | 33,966,000 | 4,142,033,000 | 603,140,000 | 4,779,139,000 |
| a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance | 33,966,000 | 77,036,000 | 17,000,000 | 128,002,000 |
| b. Infectious Disease Prevention and Control | | 3,047,499,000 | 42,840,000 | 3,090,339,000 |

| | | | | | |
|----|--|------------|---------------|---------------|---------------|
| 1. | Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis | | 594,926,000 | | 594,926,000 |
| 2. | Rabies Control Program | | 95,000,000 | | 95,000,000 |
| 3. | Intensified Disease Prevention and Control | | 2,357,573,000 | 42,840,000 | 2,400,413,000 |
| | a. Vaccine-Preventable Disease Control | | 1,020,784,000 | | 1,020,784,000 |
| | 1. Expanded Program on Immunization | | 990,784,000 | | 990,784,000 |
| | 2. Vaccine Self-Sufficiency | | 30,000,000 | | 30,000,000 |
| | b. TB Control | | 1,112,992,000 | 42,840,000 | 1,155,832,000 |
| | c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases | | 223,797,000 | | 223,797,000 |
| | c. Non-Communicable Disease Prevention and Control | | 35,849,000 | | 35,849,000 |
| | d. Family Health including Family Planning | | 931,349,000 | 503,000,000 | 1,434,349,000 |
| | e. Environmental and Occupational Health | | 50,300,000 | 40,300,000 | 90,600,000 |
| 3. | Operation of the PNAC Secretariat | 2,468,000 | 7,984,000 | | 10,452,000 |
| 4. | Health Promotion | 12,962,000 | 139,360,000 | 20,000,000 | 172,322,000 |
| 5. | Health Emergency Management including provision of emergency drugs and supplies | 5,065,000 | 163,892,000 | 20,000,000 | 188,957,000 |
| 6. | Purchase of Medicines | | 12,000,000 | | 12,000,000 |
| 7. | Health Facility Planning, Operations and Infrastructures Development | 27,645,000 | 241,763,000 | 3,244,173,000 | 3,513,581,000 |
| | a. Formulation of policies, standards, and plans for hospital and other health facilities | 17,329,000 | 102,615,000 | | 119,944,000 |
| | b. National Voluntary Blood Services Program and Operation of Blood Centers | 10,316,000 | 111,626,000 | 20,000,000 | 141,942,000 |

| | | | | |
|--|---------------|-------------|---------------|---------------|
| c. Health Facilities Enhancement Program including Fifty Million Pesos (P50,000,000) for the purchase of autoclaves, non-mercurial sphygmomanometer and thermometers | | 27,522,000 | 3,224,173,000 | 3,251,695,000 |
| 8. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control | 2,174,707,000 | 837,785,000 | 247,500,000 | 3,259,992,000 |
| a. Jose R. Reyes Memorial Medical Center (A-450) (IBC-525) | 256,466,000 | 80,815,000 | 30,000,000 | 367,281,000 |
| b. Rizal Medical Center (A-300) (IBC-273) | 135,770,000 | 42,933,000 | 15,000,000 | 193,703,000 |
| c. East Avenue Medical Center (A-600) (IBC-586) | 235,747,000 | 125,190,000 | 15,000,000 | 375,937,000 |
| d. Quirino Memorial Medical Center (A-350) (IBC-350) | 124,425,000 | 57,679,000 | 25,000,000 | 207,104,000 |
| e. Tondo Medical Center (A-200) (IBC-243) | 93,669,000 | 27,729,000 | 10,500,000 | 131,898,000 |
| f. Jose Fabella Memorial Hospital (A-700) (IBC-513) | 234,365,000 | 55,436,000 | 10,000,000 | 299,801,000 |
| g. National Children's Hospital (A-250) (IBC-200) | 98,694,000 | 42,636,000 | 10,000,000 | 151,330,000 |
| h. National Center for Mental Health (A-4200) (IBC-3151) | 383,544,000 | 130,438,000 | 10,000,000 | 523,982,000 |
| i. Philippine Orthopedic Center (A-700) (IBC-645) | 232,152,000 | 101,657,000 | 15,000,000 | 348,809,000 |
| j. San Lazaro Hospital (A-500) (IBC-463) | 191,356,000 | 112,180,000 | 10,000,000 | 313,536,000 |
| k. Research Institute for Tropical Medicine (A-50) (IBC-37) | 110,696,000 | 37,313,000 | 20,000,000 | 168,009,000 |
| l. Amang Rodriguez Medical Center (A-150) (IBC-204) | 77,823,000 | 23,779,000 | 77,000,000 | 178,602,000 |
| 9. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 16,675,000 | 255,495,000 | 40,000,000 | 312,170,000 |
| a. Tagaytay City Rehabilitation Center | 10,280,000 | 17,539,000 | | 27,819,000 |
| b. Mandaue City Rehabilitation Center | 3,371,000 | 4,032,000 | | 7,403,000 |
| c. Cagayan de Oro City Rehabilitation Center | 3,024,000 | 4,092,000 | | 7,116,000 |
| d. Cebu (PNP) Rehabilitation Center | | 10,408,000 | | 10,408,000 |
| e. Iloilo (PNP) Rehabilitation Center | | 7,398,000 | | 7,398,000 |
| f. San Fernando, Camarines Sur (PNP) Rehabilitation Center | | 9,056,000 | 15,000,000 | 24,056,000 |

| | | | | |
|---|---------------|---------------|-------------|---------------|
| g. Malinao Regional Drug Rehabilitation Center | 8,491,000 | | 8,491,000 | |
| h. Bicutan (PNP) Rehabilitation Center | 41,225,000 | | 41,225,000 | |
| i. Dulag, Leyte Drug Rehabilitation Center | 3,361,000 | | 3,361,000 | |
| j. Halfway House Drug Rehabilitation Center General Maxilom Avenue, Cebu City | 10,000,000 | | 10,000,000 | |
| k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing treatment and rehabilitation centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 | 139,893,000 | 25,000,000 | 164,893,000 | |
| c. Operation of Centers for Health Development | 4,094,073,000 | 2,543,485,000 | 534,155,000 | 7,171,713,000 |
| 1. Metro Manila | 254,673,000 | 142,493,000 | 29,000,000 | 426,166,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 63,197,000 | 10,116,000 | | 73,313,000 |
| b. Implementation of health regulations and standards | | 5,784,000 | | 5,784,000 |
| c. Local health assistance including health systems development and public health program support | 18,762,000 | 39,595,000 | | 58,357,000 |
| d. Direct service provision | 172,714,000 | 86,998,000 | 29,000,000 | 288,712,000 |
| 1. Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro Manila | 42,650,000 | 22,907,000 | 10,000,000 | 75,557,000 |
| 2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-200) (IBC-88) Las Pinas, Metro Manila | 40,092,000 | 16,410,000 | 6,000,000 | 62,502,000 |
| 3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila | 6,669,000 | 8,759,000 | 8,000,000 | 23,428,000 |
| 4. Dr. Jose N. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419; General Care-50) Tala, Caloocan City | 83,303,000 | 38,922,000 | 5,000,000 | 127,225,000 |

| | | | | |
|---|-------------|-------------|------------|-------------|
| 2. Ilocos | 298,744,000 | 134,697,000 | 30,088,000 | 463,529,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 23,236,000 | 5,967,000 | 2,000,000 | 31,203,000 |
| b. Implementation of health regulations and standards | 1,319,000 | 6,655,000 | | 7,974,000 |
| c. Local health assistance including health systems development and public health program support | 59,380,000 | 24,782,000 | | 84,162,000 |
| d. Direct service provision | 214,809,000 | 97,293,000 | 28,088,000 | 340,190,000 |
| 1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte | 54,452,000 | 29,776,000 | 9,088,000 | 93,316,000 |
| 2. Region I Medical Center, Tertiary-Medical Center (A-300)(IBC-300), Dagupan City | 83,758,000 | 41,644,000 | 5,000,000 | 130,402,000 |
| 3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando, La Union | 76,599,000 | 25,873,000 | 14,000,000 | 116,472,000 |
| 3. Cordillera | 255,155,000 | 152,203,000 | 21,000,000 | 428,358,000 |
| a. Field coordination, internal and area sectoral planning, human resource development and other support services | 20,527,000 | 5,637,000 | | 26,164,000 |
| b. Implementation of health regulations and standards | | 5,015,000 | | 5,015,000 |
| c. Local health assistance including health systems development and public health program support | 35,785,000 | 23,978,000 | | 59,763,000 |
| d. Direct service provision | 198,843,000 | 117,573,000 | 21,000,000 | 337,416,000 |
| 1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City | 156,168,000 | 89,078,000 | 16,500,000 | 261,746,000 |
| 2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province | 21,699,000 | 15,169,000 | 3,000,000 | 39,868,000 |

| | | | | | |
|----|--|-------------|-------------|------------|-------------|
| 3. | Conner District Hospital, (A-25) (IBC-18), Conner, Apayao Province | 8,256,000 | 4,268,000 | | 12,524,000 |
| 4. | Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province | 12,720,000 | 9,058,000 | 1,500,000 | 23,278,000 |
| 4. | Cagayan Valley | 260,394,000 | 140,150,000 | 38,500,000 | 439,044,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 32,480,000 | 7,699,000 | 2,000,000 | 42,179,000 |
| b. | Implementation of health regulations and standards | 1,090,000 | 4,100,000 | | 5,190,000 |
| c. | Local health assistance including health systems development and public health program support | 44,992,000 | 24,800,000 | | 69,792,000 |
| d. | Direct service provision | 181,832,000 | 103,551,000 | 36,500,000 | 321,883,000 |
| 1. | Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC- General Care-350), Tuguegarao, Cagayan | 90,538,000 | 58,548,000 | 13,500,000 | 162,586,000 |
| 2. | Veterans General Hospital, Tertiary- Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya | 59,265,000 | 29,750,000 | 11,500,000 | 100,515,000 |
| 3. | Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela | 12,707,000 | 6,366,000 | 5,000,000 | 24,073,000 |
| 4. | Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes | 19,322,000 | 8,887,000 | 6,500,000 | 34,709,000 |
| 5. | Central Luzon | 327,207,000 | 217,797,000 | 22,915,000 | 567,919,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 26,379,000 | 20,009,000 | 7,415,000 | 53,803,000 |
| b. | Implementation of health regulations and standards | 1,917,000 | 4,840,000 | | 6,757,000 |
| c. | Local health assistance including | | | | |

| | | | | | |
|----|--|-------------|-------------|------------|-------------|
| | health systems development and public health program support | 50,792,000 | 40,876,000 | | 91,668,000 |
| d. | Direct service provision | 248,119,000 | 152,072,000 | 15,500,000 | 415,691,000 |
| | 1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City | 97,714,000 | 54,913,000 | 6,500,000 | 159,127,000 |
| | 2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija | 10,732,000 | 3,303,000 | | 14,035,000 |
| | 3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-296), San Fernando, Pampanga | 80,746,000 | 44,400,000 | 7,000,000 | 132,146,000 |
| | 4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan | 16,621,000 | 33,203,000 | | 49,824,000 |
| | 5. Bataan Provincial Hospital, Tertiary (A-350) (IBC-200), Balanga, Bataan | 42,306,000 | 16,253,000 | 2,000,000 | 60,559,000 |
| 6. | CALABARZON | 197,079,000 | 117,964,000 | 4,000,000 | 319,043,000 |
| | a. Field coordination, internal and area sectoral planning, human resource development and other support services | 20,632,000 | 11,366,000 | 1,000,000 | 32,998,000 |
| | b. Implementation of health regulations and standards | 1,402,000 | 6,053,000 | | 7,455,000 |
| | c. Local health assistance including health systems development and public health program support | 59,369,000 | 33,958,000 | | 93,327,000 |
| | d. Direct service provision | 115,676,000 | 66,587,000 | 3,000,000 | 185,263,000 |
| | 1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City | 115,676,000 | 66,587,000 | 3,000,000 | 185,263,000 |
| 7. | MIMAROPA | 118,413,000 | 95,017,000 | 21,500,000 | 234,930,000 |
| | a. Field coordination, internal and area sectoral planning, human resource development and other support services | 17,347,000 | 10,035,000 | 2,500,000 | 29,882,000 |
| | b. Implementation of health regulations | | | | |

| | | | | | |
|----|---|-------------|-------------|------------|-------------|
| | and standards | 552,000 | 5,024,000 | | 5,576,000 |
| c. | Local health assistance including health systems development and public health program support | 41,741,000 | 27,792,000 | | 69,533,000 |
| d. | Direct service provision | 58,773,000 | 52,166,000 | 19,000,000 | 129,939,000 |
| | 1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200; General Care-50), Culion, Palawan | 39,415,000 | 25,907,000 | 12,000,000 | 77,322,000 |
| | 2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan | 19,358,000 | 26,259,000 | 7,000,000 | 52,617,000 |
| 8. | Bicol | 325,029,000 | 191,065,000 | 46,000,000 | 562,094,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 29,040,000 | 13,513,000 | 2,500,000 | 45,053,000 |
| b. | Implementation of health regulations and standards | 2,161,000 | 6,132,000 | | 8,293,000 |
| c. | Local health assistance including health systems development and public health program support | 49,357,000 | 31,888,000 | | 81,245,000 |
| d. | Direct service provision | 244,471,000 | 139,532,000 | 43,500,000 | 427,503,000 |
| | 1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-510), Naga City | 145,542,000 | 75,967,000 | 30,000,000 | 251,509,000 |
| | 2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-279), Legaspi City | 81,601,000 | 52,201,000 | 11,500,000 | 145,302,000 |
| | 3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur | 17,328,000 | 11,364,000 | 2,000,000 | 30,692,000 |
| 9. | Western Visayas | 301,207,000 | 213,823,000 | 25,752,000 | 540,782,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 22,832,000 | 17,456,000 | 5,000,000 | 45,288,000 |
| b. | Implementation of health regulations | | | | |

| | | | | | |
|-----|--|-------------|-------------|------------|-------------|
| | and standards | | 5,174,000 | | 5,174,000 |
| c. | Local health assistance including health systems development and public health program support | 40,605,000 | 34,934,000 | | 75,539,000 |
| d. | Direct service provision | 237,770,000 | 156,259,000 | 20,752,000 | 414,781,000 |
| | 1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-368), Iloilo City including Twenty Million Pesos (P20,000,000) for San Joaquin Hospital | 121,726,000 | 93,699,000 | | 215,425,000 |
| | 2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City | 97,806,000 | 40,268,000 | 10,752,000 | 148,826,000 |
| | 3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-Custodial Care-150; General Care-50), Sta. Barbara, Iloilo | 11,523,000 | 10,360,000 | 5,000,000 | 26,883,000 |
| | 4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-27), Barotac Nuevo, Iloilo | 6,715,000 | 11,932,000 | 5,000,000 | 23,647,000 |
| 10. | Central Visayas | 377,664,000 | 267,480,000 | 44,000,000 | 689,144,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 28,191,000 | 13,846,000 | 5,000,000 | 47,037,000 |
| b. | Implementation of health regulations and standards | 1,849,000 | 4,141,000 | | 5,990,000 |
| c. | Local health assistance including health systems development and public health program support | 45,102,000 | 30,592,000 | 5,000,000 | 80,694,000 |
| d. | Direct service provision | 302,522,000 | 218,901,000 | 34,000,000 | 555,423,000 |
| | 1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City | 171,525,000 | 149,134,000 | 5,000,000 | 325,659,000 |
| | 2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City | 84,570,000 | 41,409,000 | 9,000,000 | 134,979,000 |

| | | | | | |
|-----|--|-------------|-------------|------------|-------------|
| 3. | St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City | 12,763,000 | 5,887,000 | 5,000,000 | 23,650,000 |
| 4. | Eversley Childs Sanitarium, Sanitaria, (A-500)(IBC-Custodial Care-200; General Care-50), Mandaue City | 15,126,000 | 12,258,000 | 5,000,000 | 32,384,000 |
| 5. | Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu | 7,843,000 | 4,008,000 | 5,000,000 | 16,851,000 |
| 6. | Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol | 10,695,000 | 6,205,000 | 5,000,000 | 21,900,000 |
| 11. | Eastern Visayas | 209,421,000 | 105,956,000 | 17,500,000 | 332,877,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 32,078,000 | 10,167,000 | 3,000,000 | 45,245,000 |
| b. | Implementation of health regulations and standards | 1,605,000 | 3,805,000 | | 5,410,000 |
| c. | Local health assistance including health systems development and public health program support | 65,416,000 | 29,472,000 | | 94,888,000 |
| d. | Direct service provision | 110,322,000 | 62,512,000 | 14,500,000 | 187,334,000 |
| 1. | Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-273), Tacloban City | 101,031,000 | 57,516,000 | 13,000,000 | 171,547,000 |
| 2. | Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte | 9,291,000 | 4,996,000 | 1,500,000 | 15,787,000 |
| 12. | Zamboanga Peninsula | 261,043,000 | 188,797,000 | 38,000,000 | 487,840,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 32,545,000 | 10,666,000 | 5,000,000 | 48,211,000 |
| b. | Implementation of health regulations and standards | 1,630,000 | 5,396,000 | | 7,026,000 |

| | | | | | |
|-----|---|-------------|-------------|------------|-------------|
| c. | Local health assistance including health systems development and public health program support | 45,964,000 | 29,158,000 | | 75,122,000 |
| d. | Direct service provision | 180,904,000 | 143,577,000 | 33,000,000 | 357,481,000 |
| | 1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-251), Zamboanga City | 104,374,000 | 58,862,000 | 16,000,000 | 179,236,000 |
| | 2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-Custodial Care-100; General Care-13), Pasabolong, Zamboanga City | 10,687,000 | 13,057,000 | 10,000,000 | 33,744,000 |
| | 3. Sulu Sanitarium, Sanitaria (A-130) (IBC-115), San Raymundo, Jolo, Sulu | 6,904,000 | 4,480,000 | 2,000,000 | 13,384,000 |
| | 4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City | 4,634,000 | 2,619,000 | 2,500,000 | 9,753,000 |
| | 5. Basilan General Hospital, Tertiary, (A-100) (IBC-25), Isabelala, Basilan | 13,343,000 | 14,482,000 | | 27,825,000 |
| | 6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte | 27,895,000 | 26,752,000 | | 54,647,000 |
| | 7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-121), Margosatubig, Zamboanga del Sur | 13,067,000 | 22,634,000 | 2,500,000 | 38,201,000 |
| | 8. Provision for maintenance of two floating clinics | | 691,000 | | 691,000 |
| 13. | Northern Mindanao | 271,235,000 | 175,039,000 | 43,000,000 | 489,274,000 |
| | a. Field coordination, internal and area sectoral planning, human resource development and other support services | 27,466,000 | 4,971,000 | 5,000,000 | 37,437,000 |
| | b. Implementation of health regulations and standards | 1,391,000 | 10,318,000 | | 11,709,000 |
| | c. Local health assistance including health systems development and public | | | | |

| | | | | | |
|-----|--|-------------|-------------|-------------|-------------|
| | health program support | 52,971,000 | 31,309,000 | | 84,280,000 |
| d. | Direct service provision | 189,407,000 | 128,441,000 | 38,000,000 | 355,848,000 |
| | 1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City | 101,913,000 | 84,392,000 | 26,500,000 | 212,805,000 |
| | 2. Mayor Hilarion A. Ramiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City | 55,066,000 | 21,917,000 | 2,500,000 | 79,483,000 |
| | 3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur | 32,428,000 | 22,132,000 | 9,000,000 | 63,560,000 |
| 14. | Davao Region | 344,310,000 | 222,005,000 | 110,000,000 | 676,315,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 35,602,000 | 12,619,000 | 5,000,000 | 53,221,000 |
| b. | Implementation of health regulations and standards | 773,000 | 5,560,000 | | 6,333,000 |
| c. | Local health assistance including health systems development and public health program support | 41,715,000 | 33,168,000 | | 74,883,000 |
| d. | Direct service provision | 266,220,000 | 170,658,000 | 105,000,000 | 541,878,000 |
| | 1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City | 187,986,000 | 129,735,000 | | 317,721,000 |
| | 2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte | 78,234,000 | 40,923,000 | 105,000,000 | 224,157,000 |
| 15. | SOCCSKSARGEN | 150,913,000 | 91,773,000 | 15,000,000 | 257,686,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 26,305,000 | 8,634,000 | 7,000,000 | 41,939,000 |
| b. | Implementation of health regulations and standards | 1,149,000 | 6,109,000 | | 7,258,000 |

| | | | | | |
|-----|--|-----------------|------------------|-----------------|------------------|
| c. | Local health assistance including health systems development and public health program support | 32,626,000 | 29,896,000 | | 62,522,000 |
| d. | Direct service provision | 90,833,000 | 47,134,000 | 8,000,000 | 145,967,000 |
| 1. | Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City | 83,146,000 | 41,593,000 | 5,000,000 | 129,739,000 |
| 2. | Cotabato Sanitarium, Sanitaria (A-250)(IBC-Custodial Care-100; General Care-10), Cotabato City | 7,687,000 | 5,541,000 | 3,000,000 | 16,228,000 |
| 16. | Caraga | 141,586,000 | 87,226,000 | 27,900,000 | 256,712,000 |
| a. | Field coordination, internal and area sectoral planning, human resource development and other support services | 15,547,000 | 6,240,000 | 7,900,000 | 29,687,000 |
| b. | Implementation of health regulations and standards | 1,033,000 | 4,264,000 | | 5,297,000 |
| c. | Local health assistance including health systems development and public health program support | 43,158,000 | 27,836,000 | | 70,994,000 |
| d. | Direct service provision | 81,848,000 | 48,886,000 | 20,000,000 | 150,734,000 |
| 1. | Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City | 57,371,000 | 35,530,000 | 10,000,000 | 102,901,000 |
| 2. | Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur | 24,477,000 | 13,356,000 | 10,000,000 | 47,833,000 |
| | Sub-Total, Operations | 6,591,151,000 | 9,534,438,000 | 4,732,968,000 | 20,858,557,000 |
| | TOTAL PROGRAMS AND ACTIVITIES | P 6,866,566,000 | P 10,427,689,000 | P 4,882,968,000 | P 22,177,223,000 |

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder..... P 267,368,000

New Appropriations, by Program/Project
=====

| | | Current Operating Expenditures | | | |
|----|---|--------------------------------|----------------------|---------|----------------------|
| | | Personal | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| A. | PROGRAMS | | | | |
| I. | General Administration and Support | | | | |
| | a. General Administration and Support Services | P 38,031,000 | P 18,210,000 | | P 56,241,000 |
| | Sub-Total, General Administration and Support | ----- 38,031,000 | ----- 18,210,000 | | ----- 56,241,000 |
| | II. Operations | | | | |
| | a. Coordination of the Population Policy and Programs | 42,966,000 | 168,161,000 | | 211,127,000 |
| | Sub-Total, Operations | ----- 42,966,000 | ----- 168,161,000 | | ----- 211,127,000 |
| | Total, Programs | ----- 80,997,000 | ----- 186,371,000 | | ----- 267,368,000 |
| | TOTAL NEW APPROPRIATIONS | P 80,997,000 | P 186,371,000 | | P 267,368,000 |
| | | ===== | ===== | | ===== |

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | | Current Operating Expenditures | | | |
|----|--|--------------------------------|--------------|---------|--------------|
| | | Personal | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| I. | General Administration and Support | | | | |
| | a. General Administration and Support Services | | | | |
| | 1. General management and supervision | P 38,031,000 | P 18,210,000 | | P 56,241,000 |
| | | ----- | ----- | | ----- |

| | | | |
|--|--------------|---------------|---------------|
| Sub-Total, General Administration and Support | 38,031,000 | 18,210,000 | 56,241,000 |
| II. Operations | | | |
| a. Coordination of the Population Policy and Programs | | | |
| 1. Coordination of the implementation of approved national, sectoral and regional population plans and programs | 31,227,000 | 24,225,000 | 55,452,000 |
| 2. Provision of grants, subsidies and contributions in support of population programs | | 138,705,000 | 138,705,000 |
| 3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies | 11,739,000 | 5,231,000 | 16,970,000 |
| Sub-Total, Operations | 42,966,000 | 168,161,000 | 211,127,000 |
| TOTAL PROGRAMS AND ACTIVITIES | P 80,997,000 | P 186,371,000 | P 267,368,000 |

C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder P 3,768,950,000

New Appropriations, by Program/Project
=====

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,442,000 | P 10,335,000 | | P 17,777,000 |
| Sub-total, General Administration and Support | 7,442,000 | 10,335,000 | | 17,777,000 |
| II. Support to Operations | | | | |
| a. Public Information Services | 3,500,000 | 2,413,000 | | 5,913,000 |

| | | | |
|---|--------------|-----------------|-----------------|
| Sub-total, Support to Operations | 3,500,000 | 2,413,000 | 5,913,000 |
| III. Operations | | | |
| a. Planning and Policy Formulation | 4,222,000 | 1,192,000 | 5,414,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 477,000 | 13,543,000 | 14,020,000 |
| c. Maintenance and Operation of Regional Offices | 15,113,000 | 8,254,000 | 23,367,000 |
| Sub-total, Operations | 19,812,000 | 22,989,000 | 42,801,000 |
| Total, Programs | 30,754,000 | 35,737,000 | 66,491,000 |
| B. PROJECT(s) | | | |
| I. Locally-Funded Project(s) | | | |
| a. Malusog na Simula, Yaman ng Bansa Nutrition Program | | 3,300,352,000 | 3,300,352,000 |
| a. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program | | 402,107,000 | 402,107,000 |
| Sub-Total, Locally-Funded Project(s) | | 3,702,459,000 | 3,702,459,000 |
| Total, Project(s) | | 3,702,459,000 | 3,702,459,000 |
| TOTAL NEW APPROPRIATIONS | P 30,754,000 | P 3,738,196,000 | P 3,768,950,000 |

Special Provision(s)

1. Implementation of Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program shall be a nutrition feeding program for school children to include rice, milk, eggs, coco-pandesal and vegetable based noodles: PROVIDED, That the amounts appropriated for the purpose of B.1.a. shall be released to the DepEd.
2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|--------------|
| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 7,442,000 | P 9,435,000 | | P 16,877,000 |
| 2. Human resource development | | 900,000 | | 900,000 |
| Sub-total, General Administration and Support | 7,442,000 | 10,335,000 | | 17,777,000 |
| II. Support to Operations | | | | |
| a. Public Information Services | | | | |
| 1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information | 3,500,000 | 350,000 | | 3,850,000 |
| 2. Conduct of, and participation in, trainings and conferences | | 1,054,000 | | 1,054,000 |
| 3. Organization and conduct of special events toward intensified nutrition advocacy | | 1,009,000 | | 1,009,000 |
| Sub-total, Support to Operations | 3,500,000 | 2,413,000 | | 5,913,000 |
| III. Operations | | | | |
| a. Planning and Policy Formulation | | | | |
| 1. Multi-level program formulation | 4,222,000 | 1,192,000 | | 5,414,000 |
| b. Program/Project Coordination, Monitoring and Evaluation | 477,000 | 13,543,000 | | 14,020,000 |
| 1. Operation of the nutrition management information system | 477,000 | 9,265,000 | | 9,742,000 |
| 2. Provision of logistics support to local nutrition programs | | 4,278,000 | | 4,278,000 |

c. Maintenance and Operation of Regional Offices

| | | | |
|---|--------------|--------------|--------------|
| 1. Program/project coordination at the regional level | 15,113,000 | 8,254,000 | 23,367,000 |
| Sub-total, Operations | 19,812,000 | 22,989,000 | 42,801,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 30,754,000 | P 35,737,000 | P 66,491,000 |

GENERAL SUMMARY
DEPARTMENT OF HEALTH

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------------|
| A. Office of the Secretary | P 6,866,566,000 | P 11,316,923,000 | P 6,466,276,000 | P 24,649,765,000 |
| B. Commission on Population | 80,997,000 | 186,371,000 | | 267,368,000 |
| C. National Nutrition Council | 30,754,000 | 3,738,196,000 | | 3,768,950,000 |
| Total New Appropriations, Department of Health | P 6,978,317,000 | P 15,241,490,000 | P 6,466,276,000 | P 28,686,083,000 |