## B. COMMISSION ON POPULATION

New Ann-	nriot:	ons, by Program/Project					
		Current_Operating_Expenditures					
				Personal	Maintenance and Other Operating	Capital	Total
A. PROG	RAMS	3		Services	Expenses	Outlays	Total
I. General	l Adm	inistration and Support					
a.	Gen	eral Administration and Support Services	Р	38,121,000	P 18,210,000 F	3,189,000 F	59,520,0
Sub-Tot	tal, Ge	eneral Administration and Support	-	38,121,000	18,210,000	3,189,000	59,520,0
II. Operation	ons		-				
a.	Coo	rdination of the Population Policy and Programs		42,859,000	293,604,000		336,463,0
Sub-To	otal, O	perations	-	42,859,000	293,604,000		336,463,0
Total, Prog	grams		-	80,980,000	311,814,000	3,189,000	395,983,0
TOTAL NE	EW AF	PPROPRIATIONS	P	80,980,000	P 311,814,000 F	3,189,000 F	395,983,00
•	-	for the following activities in the indicated amounts and conditions:  D ACTIVITIES  Current_Operating_Expenditures			Maintenance		
•	-	D ACTIVITIES		Personal Services	and Other Operating	Capital Outlavs	Total
PROGRAM	/IS AN	D ACTIVITIES		PersonalServices	and Other	Capital Outlays	Total
PROGRAM	IS AN	D ACTIVITIES  Current_Operating_Expenditures			and Other Operating		Total
PROGRAM  I. General  a. Gene	I Adm eral A	D ACTIVITIES  Current_Operating_Expenditures  inistration and Support	Р		and Other OperatingExpenses	Outlays	
I. General a. Gene	I Adm eral A	D ACTIVITIES  Current_Operating_Expenditures  inistration and Support  dministration and Support Services	P	Services	and Other OperatingExpenses	Outlays	P 59,520,0
I. General a. Gene	I Adm eral A eneral tal, Ge	D ACTIVITIES  Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision	P .	Services	and Other Operating Expenses  P 18,210,000 F	Outlays	P 59,520,0
I. General a. General 1. General	I Adm eral A eneral tal, Ge	D ACTIVITIES  Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision	P - -	Services	and Other Operating Expenses  P 18,210,000 F	Outlays	P 59,520,0
I. General a. General 1. Ge Sub-Tol	I Adm eral A eneral tal, Ge	D ACTIVITIES  Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision  eneral Administration and Support	P -	Services	and Other Operating Expenses  P 18,210,000 F	Outlays	59,520,0 59,520,0
I. General a. General 1. Ge Sub-Tol	I Adm I Adm eral A eneral ons	Current_Operating_Expenditures  current_Operating_Expenditures  continuity and Support  continuity and Support Services  continuity and Support  continuity and Support  continuity and Support  continuity and Programs  Coordination of the Population Policy and Programs	Р.	38,121,000 38,121,000	and Other Operating Expenses P 18,210,000 F 18,210,000	Outlays	59,520,0 59,520,0 55,128,0
I. General a. General 1. Ge Sub-Tol	I Adm I Adm eral A eneral tal, Ge coo	Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision  eneral Administration and Support  rdination of the Population Policy and Programs  Coordination of the implmentation of approved national, sectoral and regional population plans and programs  Provision of grants, subsidies and contributions in support of population programs  Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population	P	38,121,000 38,121,000 38,121,000	and Other Operating Expenses P 18,210,000 F 18,210,000 P 24,225,000 264,148,000	Outlays	59,520,0 59,520,0 55,128,0 264,148,0
I. General a. General 1. Gr Sub-Tot II. Operation	I Adm I Adm eral A eneral A cons Coo 1. 2.	Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision  eneral Administration and Support  rdination of the Population Policy and Programs  Coordination of the implementation of approved national, sectoral and regional population plans and programs  Provision of grants, subsidies and contributions in support of population programs  Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population policies	P	38,121,000 38,121,000 30,903,000	and Other Operating Expenses P 18,210,000 F 18,210,000 24,225,000 264,148,000	Outlays	59,520,0 59,520,0 55,128,0 264,148,0
I. General a. General 1. Gr Sub-Tot II. Operation	I Adm I Adm eral A eneral A cons Coo 1. 2.	Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision  eneral Administration and Support  rdination of the Population Policy and Programs  Coordination of the implmentation of approved national, sectoral and regional population plans and programs  Provision of grants, subsidies and contributions in support of population programs  Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population	P .	38,121,000 38,121,000 38,121,000	and Other Operating Expenses P 18,210,000 F 18,210,000 P 24,225,000 264,148,000	Outlays	59,520,0 59,520,0 55,128,0 264,148,0
I. General a. General 1. Ge Sub-Tol II. Operatic a.	I Adm	Current_Operating_Expenditures  inistration and Support  dministration and Support Services  management and supervision  eneral Administration and Support  rdination of the Population Policy and Programs  Coordination of the implementation of approved national, sectoral and regional population plans and programs  Provision of grants, subsidies and contributions in support of population programs  Formulation and development of long-range and annual population and family plannning plans and programs and coordination of the implementation of national population policies	P	38,121,000 38,121,000 30,903,000	and Other Operating Expenses P 18,210,000 F 18,210,000 P 24,225,000 264,148,000 5,231,000 293,604,000	Outlays 3,189,000 F 3,189,000	59,520,0 59,520,0 55,128,0 264,148,0 17,187,0 336,463,0