

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....

P 395,983,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 38,121,000	P 18,210,000	P 3,189,000	P 59,520,000
Sub-Total, General Administration and Support	38,121,000	18,210,000	3,189,000	59,520,000
II. Operations				
a. Coordination of the Population Policy and Programs	42,859,000	293,604,000		336,463,000
Sub-Total, Operations	42,859,000	293,604,000		336,463,000
Total, Programs	80,980,000	311,814,000	3,189,000	395,983,000
TOTAL NEW APPROPRIATIONS	P 80,980,000	P 311,814,000	P 3,189,000	P 395,983,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 38,121,000	P 18,210,000	P 3,189,000	P 59,520,000
Sub-Total, General Administration and Support	38,121,000	18,210,000	3,189,000	59,520,000
II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implementation of approved national, sectoral and regional population plans and programs	30,903,000	24,225,000		55,128,000
2. Provision of grants, subsidies and contributions in support of population programs		264,148,000		264,148,000
3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies	11,956,000	5,231,000		17,187,000
Sub-Total, Operations	42,859,000	293,604,000		336,463,000
TOTAL PROGRAMS AND ACTIVITIES	P 80,980,000	P 311,814,000	P 3,189,000	P 395,983,000
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