

XXXVI. AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

A. DEPARTMENT OF AGRARIAN REFORM

A.1. OFFICE OF THE SECRETARY

For programs and projects in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder.....

P 5,304,607,000

New Appropriations, by Purpose

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	Current_Operating_Expenditures			
	Personal	Maintenance and Other Operating	Capital	Total
A. PROJECTS				
I. Foreign-Assisted Projects				
a. Second Agrarian Reform Communities Project (ARCP II) ADB Loan	P 10,335,000	P 459,930,000	P 426,813,000	P 897,078,000
Peso Counterpart Loan Proceeds	10,335,000	291,442,000	1,600,000	303,377,000
		168,488,000	425,213,000	593,701,000
b. Agrarian Reform Infrastructure Support Project III (ARISP III) JBIC Loan No. PH-P242	548,000	332,041,000	1,065,479,000	1,398,068,000
Peso Counterpart Loan Proceeds	548,000	229,377,000	82,216,000	312,141,000
		102,664,000	983,263,000	1,085,927,000
c. Tulay ng Pangulo Para Sa Kaunlarang Pang-Agraryo (TPKP) French Loan		280,870,000	1,219,130,000	1,500,000,000
Peso Counterpart Loan Proceeds		149,271,000		149,271,000
		131,599,000	1,219,130,000	1,350,729,000
Sub-total, Foreign-Assisted Project(s)	10,883,000	1,072,841,000	2,711,422,000	3,795,146,000
Peso Counterpart Loan Proceeds	10,883,000	670,090,000	83,816,000	764,789,000
		402,751,000	2,627,606,000	3,030,357,000
Total, Projects	10,883,000	1,072,841,000	2,711,422,000	3,795,146,000
B. PURPOSES				
1. For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	111,127,000	397,914,000	984,420,000	1,493,461,000
2. Data Gathering for the Establishment of a Computer Database for CARP including Software Development		46,000,000		46,000,000
Sub-total, Purpose	111,127,000	413,914,000	984,420,000	1,509,461,000
TOTAL NEW APPROPRIATIONS	P 122,010,000	P 1,486,755,000	P 3,695,842,000	P 5,304,607,000

Special Provisions

1. Use of Fund. The amounts appropriated herein shall be used for projects in support of the Program Beneficiaries Component of the Comprehensive Agrarian Reform Program (CARP), detailed as follows:

- (i) Foreign-Assisted Projects P 3,795,146,000
- (ii) Locally-Funded Projects and Programs/Activities, to be distributed as follows:

DAR	P 935,920,000	
DENR	150,000,000	
DA-NIA	235,227,000	
DTI	72,314,000	
DPWH	100,000,000	
	P 1,493,461,000	1,493,461,000
		P 5,288,607,000

Such amounts for the Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo under the foreign-assisted projects shall be released to the DPWH for the construction of bridges in the Agrarian Reform Communities.

Funds appropriated under the loan proceeds for civil works under the rural infrastructure of the Second Agrarian Reform Communities Project (ARCP II) amounting to Four Hundred Five Million Three Hundred One Thousand Pesos (P 405,301,000) shall be released to, and managed by, the Municipal Development Fund Office (MDFO) of the Department of Finance, pursuant to P.D. 1941 and E.O. 41 of 1998.

The foregoing programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) under the CARP pursuant to E.O. No. 229 and R.A. 6657, as amended by R.A. No. 8532, and endorsed by the PARC Executive Committee to the DBM for fund release.

~~2. Computer Database for CARP. The amount herein appropriated under B.2. shall be used for the establishment of a computer database on CARP including software development. For this purpose, the DAR shall contract the services of outside professionals. (DIRECT VETO - President's Veto Message, March 12, 2009, page 1256, R.A., No. 9524)~~

B. DEPARTMENT OF AGRICULTURE

B.1. OFFICE OF THE SECRETARY

For programs and projects in support of the modernization of agriculture and fisheries sectors in order to meet the challenges of globalization, as indicated hereunder.....

P 33,893,456,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

Personal	Maintenance and Other Operating	Capital
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	Services	Expenses	Outlays	Total	
A. PROGRAMS					
I. Operations					
a. Development of the Crops Sector	P	16,568,000	P 13,517,692,000	P 1,209,627,000	P 14,743,887,000
b. Development of the Livestock Sector		3,655,000	753,070,000	296,918,000	1,053,643,000
c. Implementation of Various Agricultural Research Projects			204,200,000		204,200,000
d. For the Implementation of the National Information Network			30,630,000	59,942,000	90,572,000
Sub-total, Operations		20,223,000	14,505,592,000	1,566,487,000	16,092,302,000
Total, Programs		20,223,000	14,505,592,000	1,566,487,000	16,092,302,000
B. PROJECTS					
I. Locally-Funded Projects					
a. National Irrigation Administration		116,000,000	10,011,139,000	10,127,139,000	
1. Addalam Irrigation Project, Quirino and Isabela			100,000,000	100,000,000	
2. Construction/Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems, Nationwide			227,200,000	227,200,000	
3. Small Reservoir Irrigation Projects (SRIP), Nationwide			425,000,000	425,000,000	
4. Repair and Establishment of Groundwater/Pump Projects			30,000,000	30,000,000	
5. Dolores Irrigation Project, Eastern Samar			95,337,000	95,337,000	
6. Balog-Balog Multi-Purpose Irrigation Project, Tarlac			250,000,000	250,000,000	
7. BALIKATAN Sagip Patubig Program, Nationwide			200,000,000	200,000,000	
8. Feasibility Studies and Detailed Engineering of Various Projects			30,000,000	30,000,000	
9. Irrigation Management Transfer Support Services			8,000,000	8,000,000	
10. Restoration/Rehabilitation of Existing NIA-assisted Irrigation Systems			6,000,000,000	6,000,000,000	
11. Payment of R-O-W, Completion Works and Unpaid Claims of Completed Projects			220,875,000	220,875,000	
12. Balingasag Irrigation Project, Misamis Oriental			360,255,000	360,255,000	
13. Talakag Irrigation Project, Bukidnon			335,250,000	335,250,000	
14. Malaig Irrigation Project, Lanao del Sur			272,922,000	272,922,000	
15. San Roque Multi-Purpose Project - I.C. (Agno River Integrated Irrigation Project, Pangasinan)			300,000,000	300,000,000	
16. Libmanan-Cabusao Dam Project, Camarines Sur			300,000,000	300,000,000	
17. Sta. Josefa Pump Irrigation Project, Sta. Josefa, Agusan del Sur			300,000,000	300,000,000	
18. Banaoang Pump Irrigation Project II, Ilocos Sur			20,000,000	20,000,000	
19. Repair, Operation and Maintenance of NIS/ Pump Irrigation Systems and Support to BRBWMP-PMO		116,000,000		116,000,000	
20. Basey Irrigation Project, Western Samar			350,000,000	350,000,000	
21. Along Along Creek Irrigation Project, Brgy. San Jose, San Antonio, Nueva Ecija			100,000,000	100,000,000	
22. Agricultural Production Improvement and Environmental Conservation in Lubang Island			53,500,000	53,500,000	
23. Irrigation Facilities for Upland Municipalities of Western Pangasinan			15,000,000	15,000,000	
24. Repair/Rehabilitation of Irrigation Canal along Barangays Cayambanan and Nancalobasaan, Urdaneta, Pangasinan			5,000,000	5,000,000	
25. Rehabilitation of Dumanjug Communal Irrigation Project, Cebu			12,800,000	12,800,000	
b. Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas			3,782,000,000	3,782,000,000	
c. Basilan Accelerated Peace and Development Strategy (BAPADS)		3,890,000	4,673,000	8,463,000	
d. ZAMBAS Integrated Agricultural Development Program (ZIADP)		6,875,000	34,015,000	40,890,000	
e. Davao Integrated Development Project (DIDP)		2,651,000	38,581,000	41,232,000	
f. SOCSKARGEN Integrated Food Security Program	9,395,000	5,214,000	62,257,000	76,866,000	
g. Metro Kutawato Development Alliance (MKDA)		1,363,000	7,270,000	8,633,000	
h. CARAGA Integrated Development Project		13,232,000	63,000,000	76,232,000	
i. Household Enhancement and Livelihood Program for Muslim Communities		4,813,000	623,000	5,436,000	
j. Pagkain Para sa Masa Program for the Uplands of Mindanao		4,636,000	400,000	5,036,000	
k. Iranum Sustainable Integrated Area Development		7,555,000	300,000	7,855,000	
l. Mindanao North Coast Integrated Area Development Program		30,000,000	20,000,000	50,000,000	
m. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)		11,579,000	421,000	12,000,000	

n.	Young Farmers Program	49,060,000	40,000	49,100,000
o.	Casacnan Social Measures Project	80,000,000		80,000,000
p.	Implementation of 4-H Club Program	100,000,000		100,000,000
q.	Agricultural Support for Various Indigenous Products and Industries (Pili, Abaca and Coconut)	100,000,000		100,000,000
r.	Implementation of Various Projects Under the Crops, Livestock and Fisheries Program	107,000,000		107,000,000
m.	Productivity Enhancement and Livelihood Program for Widows and Orphans of Fallen Soldiers, Nationwide	50,000,000		50,000,000
o.	Purchase of Jatropa Expeller		6,000,000	6,000,000
Sub-total, Locally-Funded Projects		9,395,000	693,868,000	14,030,619,000
II. Foreign-Assisted Projects				
a.	Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PHI)	46,616,000		46,616,000
	Peso Counterpart	30,146,000		30,146,000
	Loan Proceeds	16,470,000		16,470,000
b.	Mindanao Rural Development Project, APL 2 (IBRD)	103,088,000		103,088,000
	Peso Counterpart	32,988,000		32,988,000
	Loan Proceeds	70,100,000		70,100,000
c.	Cordillera Highland Agricultural Resource Management Project Phase II	204,482,000	131,568,000	336,050,000
	Peso Counterpart	9,281,000	19,414,000	28,695,000
	Loan Proceeds	195,201,000	112,154,000	307,355,000
d.	Upgrading and Rehabilitation of the Navotas Port Complex	2,000,000	96,189,000	98,189,000
	Peso Counterpart	2,000,000	51,751,000	53,751,000
	Loan Proceeds		44,438,000	44,438,000
e.	National Irrigation Administration		2,483,329,000	2,483,329,000
1.	Southern Philippines Irrigation Sector Project (ADB Loan No. 1668 PHI)		352,000,000	352,000,000
	Peso Counterpart		214,000,000	214,000,000
	Loan Proceeds		138,000,000	138,000,000
2.	Help for Catubog Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221)		400,000,000	400,000,000
	Peso Counterpart		132,000,000	132,000,000
	Loan Proceeds		268,000,000	268,000,000
3.	Bago RIS Rehabilitation and Improvement Project, Negros Occidental (JBIC Loan No. PHP-229)		211,329,000	211,329,000
	Peso Counterpart		9,957,000	9,957,000
	Loan Proceeds		201,372,000	201,372,000
4.	Participatory Irrigation Development Project Phase I -World Bank		1,340,000,000	1,340,000,000
	Peso Counterpart		453,000,000	453,000,000
	Loan Proceeds		887,000,000	887,000,000
5.	Rehabilitation Project of Angat-Maasim River Rehabilitation System (JICA Grant)		10,000,000	10,000,000
	Peso Counterpart		10,000,000	10,000,000
6.	Malitubog-Maridagao Irrigation Project Stage II		120,000,000	120,000,000
	Peso Counterpart		100,000,000	100,000,000
	Loan Proceeds		20,000,000	20,000,000
7.	Kabulnan 2 Multi-Purpose Irrigation and Power Project		50,000,000	50,000,000
	Peso Counterpart		50,000,000	50,000,000
Sub-total, Foreign-Assisted Projects		356,186,000	2,711,086,000	3,067,272,000
	Peso Counterpart	74,415,000	1,040,122,000	1,114,537,000
	Loan Proceeds	281,771,000	1,670,964,000	1,952,735,000
Total, Projects		9,395,000	1,050,054,000	16,741,705,000
TOTAL NEW APPROPRIATIONS		P 29,618,000	P 15,555,646,000	P 18,308,192,000
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Special Provisions

1. Irrigation Projects. The amounts appropriated for irrigation projects shall be sub-allotted by the DA to the National Irrigation Administration (NIA); PROVIDED, That the corresponding Notice of Cash Allocation shall be directly released by the DBM to the NIA. The NIA shall submit to the Office of the Secretary a status report on the implementation of the projects.

2. Implementation of Farm-to-Market Roads Projects. The appropriations provided for capital outlays for the DA intended for the construction of farm-to-market roads shall be released to the DPWH; PROVIDED, That the DA, in consultation with the Representative of the affected district, and in coordination with the LGUs, the resident-farmers and the fisherfolks shall identify the respective locations or sites where the appropriate projects shall be constructed. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, R.A.No.9524.)

3. Engineering and Administrative Overhead. In order to ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released by DBM is made available for direct implementation of irrigation projects, any authorized deduction from project funds for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies, shall not exceed three and one-half percent (3.5%) of the project cost; PROVIDED, That engineering and administrative overhead expenditures shall be treated as capitalized expenditures and shall form part of the project cost; PROVIDED, FURTHER, That not more than one-half percent (0.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The NIA upon endorsement by the DA shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report of such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal

sanction under Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. 292.¶

4. Emergency Purchase. Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be in accordance with the provisions of R.A. No. 9184 and its implementing rules and regulations, and shall be subject to pertinent accounting and auditing rules and regulations.¶

5. Institutionalization of the Voucher System for Funds under the Agriculture and Fisheries Modernization Program. The amounts appropriated under this Special Purpose Fund for farm inputs and other farm implements shall be made available through a voucher system whereby the associations of farmer-beneficiaries themselves shall make the requisition for the said items, and shall submit the corresponding vouchers to the office of the Local Government Units (LGU) chief executives for attesting and approval of vouchers and submit to DA - Regional Field Units (RFUs) for review and release of funds corresponding to the vouchers submitted by the LGU chief executives in compliance with the approved regional expenditure program subject to the provisions of Republic Act No. 9184, otherwise known as the Government Procurement Act of 2003. Copies of fund releases made under this system shall be furnished the Congressional Oversight Committee on Agricultural and Fisheries Modernization.] DIRECT VETO - President's Veto Message, March 12, 2009, page 1254, R.A. No. 9524

6. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Rice and Corn, for High Value Commercial Crops, and for Livestock, the DA shall ensure that the requirements of the provinces of ARMM are provided in consultation with the Representative of the district concerned. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1254, R.A. No.9524)

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Services	Expenses	Outlays	Personal Total	Maintenance and Other Operating	Capital	
I. Operations							
a. Development of the Crops Sector				P 16,568,000	P 13,517,692,000	P 1,209,627,000	P 14,743,887,000
1. Ginintuang Masaganang Ani for Rice (GMA Rice - OSEC - Nationwide)					9,712,531,000	326,331,000	10,038,862,000
2. Ginintuang Masaganang Ani for Corn (GMA Corn - OSEC - Nationwide)					1,116,505,000	271,204,000	1,387,709,000
3. Technology generation and dissemination for the growth and development of the vegetable industry				6,769,000	9,264,000		16,033,000
4. Agricultural intensification and diversification program including P50,000,000 for Region XI				6,423,000	60,658,000		67,081,000
5. Bohol Agricultural Promotion Center				3,376,000	6,647,000	168,000	10,191,000
6. Ginintuang Masaganang Ani - High Value Commercial Crops					2,112,087,000	611,924,000	2,724,011,000
a. Office of the Secretary					1,612,087,000	611,924,000	2,224,011,000
b. Promotion and development of organic fertilizer					500,000,000		500,000,000
7. Market Oriented Programs including Barangay Food Terminal/Bagsakan Centers, etc.					500,000,000		500,000,000
b. Development of the Livestock Sector				3,655,000	753,070,000	296,918,000	1,053,643,000
1. Breeder base expansion program through the production of genetically superior Informatic breeds/varieties/species				3,655,000	5,801,000		9,456,000
2. Ginintuang Masaganang Ani - Livestock					747,269,000	296,918,000	1,044,187,000
a. Office of the Secretary					747,269,000	296,918,000	1,044,187,000
c. Implementation of Various Agricultural Research Projects					204,200,000		204,200,000
d. For the implementation of the National Information Network					30,630,000	59,942,000	90,572,000
Sub-total, Operations				20,223,000	14,505,592,000	1,566,487,000	16,092,302,000
TOTAL PROGRAMS AND ACTIVITIES				P 20,223,000	P 14,505,592,000	P 1,566,487,000	P 16,092,302,000

B.2. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For programs and projects in support of the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....

P 1,897,608,000

New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Services	Expenses	Outlays	Personal Total	Maintenance and Other Operating	Capital
A. PROGRAMS						
I. Operations						
a. Ginintuang Masaganang Ani - Fisheries				P 1,044,017,000	P 705,922,000	P 1,749,939,000
Sub-total, Operations				1,044,017,000	705,922,000	1,749,939,000
Total, Programs				1,044,017,000	705,922,000	1,749,939,000
B. PROJECTS						
I. Locally-Funded Projects						
a. Operation of the Asian Fisheries Academy, Dagupan City					37,000,000	37,000,000
b. Expansion of Research and Development of Various Fisheries Species				7,500,000		7,500,000
c. Operation of Marine Research and Hatchery				25,000,000		25,000,000
d. Aurora Marine Research and Breeding Center per R.A. No. 9441				25,500,000		25,500,000

Sub-total, Locally-Funded Projects	95,000,000	95,000,000
II. Foreign-Assisted Project		
a. Integrated Coastal Resource Management Project (ICRMP)	52,669,000	52,669,000
Peso Counterpart	52,669,000	52,669,000
Sub-total, Foreign-Assisted Project	52,669,000	52,669,000
Total, Projects	147,669,000	147,669,000
TOTAL NEW APPROPRIATIONS	P 1,191,686,000	P 705,922,000 P 1,897,608,000

Special Provisions

1. Allocation for Provinces Within ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Fisheries, the bureau shall ensure that the requirements of the provinces within ARMM are provided in consultation with the Representative of the district concerned. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1252 and 1262-1263, respectively, R.A.No. 9524)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital
	Services	Expenses	Outlays	Personal Total		
I. Operations						
a. Ginintuang Masaganang Ani - Fisheries					P 1,044,017,000	P 705,922,000 P 1,749,939,000
1. Bureau of Fisheries and Aquatic Resources						
Central Office				557,370,000	518,559,000	1,075,929,000
2. Region I				28,042,000	8,750,000	36,792,000
3. Cordillera Administrative Region				10,458,000	4,680,000	15,138,000
4. Region II				24,959,000	4,550,000	29,509,000
5. Region III				30,356,000	20,496,000	50,852,000
6. Region IV				57,003,000	18,900,000	75,903,000
7. Region V				49,173,000	15,000,000	64,173,000
8. Region VI				29,567,000	18,956,000	48,523,000
9. Region VII				29,216,000	6,000,000	35,216,000
10. Region VIII				29,958,000	10,300,000	40,258,000
11. Region IX				32,726,000	7,400,000	40,126,000
12. Region X				28,592,000	18,000,000	46,592,000
13. Region XI				35,813,000	6,331,000	42,144,000
14. Region XII				32,077,000	17,000,000	49,077,000
15. Region XIII				29,577,000	6,000,000	35,577,000
16. National Fisheries Research and Development Institute				39,130,000	25,000,000	64,130,000
Sub-total, Operations				1,044,017,000	705,922,000	1,749,939,000
TOTAL PROGRAMS AND ACTIVITIES				P 1,044,017,000	P 705,922,000	P 1,749,939,000

B.3. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For projects in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....

P 1,024,204,000

New Appropriations, by Program/Project

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	Current_Operating_Expenditures				Maintenance and Other Operating	Capital
	Services	Expenses	Outlays	Personal Total		
B. PROJECTS						
I. Foreign-Assisted Projects						
a. Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II (PL 480)					P 13,628,000	P 13,628,000
Loan Proceeds					13,628,000	13,628,000
b. Goat Production Project for the Accelerated Hunger Mitigation Program (AHMP-PL 480)					87,069,000	264,500,000 351,569,000
Loan Proceeds					87,069,000	264,500,000 351,569,000
c. Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants (GENETIC-PL 480)				1,000,000	18,000,000	167,000,000 186,000,000
Loan Proceeds				1,000,000	18,000,000	167,000,000 186,000,000
d. Multi-Year Dairy Animal Procurement and Breeding Program to Upscale Heifer Production for the Local Dairy Industry (MULTI-YEAR DAIRY - PL 480)					29,000,000	100,000,000 129,000,000

	Loan Proceeds		29,000,000	100,000,000	129,000,000
e.	Strengthening the Livestock Biotechnology Center (BIOTECHNOLOGY - PL-480)		88,000,000		88,000,000
	Loan Proceeds		88,000,000		88,000,000
f.	Strengthening Capacities in Agricultural Policy and Agriculture and Fishery Trade Negotiations (SCAFTN - PL 480)		8,625,000	11,300,000	19,925,000
	Loan Proceeds		8,625,000	11,300,000	19,925,000
g.	Support for Emergency and Livelihood Assistance Program (SELAP - PL 480)		20,831,000	2,000,000	22,831,000
	Loan Proceeds		20,831,000	2,000,000	22,831,000
h.	Philippine Agriculture and Fisheries Biotechnology Program (BIOTECH - PL 480)		28,993,000	5,000,000	33,993,000
	Loan Proceeds		28,993,000	5,000,000	33,993,000
i.	Milk Feed Plus Project (MFPP - PL 480)		6,500,000		6,500,000
	Loan Proceeds		6,500,000		6,500,000
j.	Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks and Ensure Food Security and Safety (IPM - PL 480)		30,500,000	6,746,000	37,246,000
	Loan Proceeds		30,500,000	6,746,000	37,246,000
k.	Improving Enforcement Capability in Fishery and Coastal Resource Management (CRM-PL-480)		30,139,000		30,139,000
	Loan Proceeds		30,139,000		30,139,000
l.	Expanded Human Resource Development Program (EHRDP-PL-480)		103,373,000	2,000,000	105,373,000
	Loan Proceeds		103,373,000	2,000,000	105,373,000
Sub-total, Foreign-Assisted Projects			1,000,000	464,658,000	1,024,204,000
TOTAL NEW APPROPRIATIONS		P	1,000,000	P 464,658,000	P 558,546,000
					P 1,024,204,000

Special Provision

1. Projects under United States Public Law 480 -Title I (USPL 480) Program. The amount of One Billion Twenty Four Million Two Hundred Four Thousand Pesos (P1,024,204,000) allotted for various projects to be funded from the USPL 480 Program shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, page 1263, R.A. No. 9524)

B.4. NATIONAL MEAT INSPECTION SERVICE

For programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P130,920,000 shall be from the regular appropriations, and P40,000,000 from the Special Account in the General Fund, as indicated hereunder.....

P 170,920,000

New Appropriations, by Program/Project

		Current_Operating_Expenditures				Maintenance and Other	
		Services	Expenses	Outlays	Total		
A. PROGRAMS							
I. Operations							
a.	Meat Inspection and Accreditation Services				P 46,827,000	P 21,622,000	P 700,000
b.	Meat Hygiene Services				46,673,000	14,598,000	500,000
Sub-total, Operations					93,500,000	36,220,000	1,200,000
Total, Programs					93,500,000	36,220,000	1,200,000
B. PROJECTS							
I. Locally-Funded Projects							
a.	Meat Establishment Improvement Project					1,000,000	19,000,000
b.	Meat Inspection Service Development Project					10,000,000	10,000,000
Sub-total, Locally-Funded Projects						11,000,000	29,000,000
Total, Projects						11,000,000	29,000,000
TOTAL NEW APPROPRIATIONS		P	93,500,000	P	47,220,000	P	30,200,000
							P 170,920,000

Special Provisions[¶]

1. Use of Income. Of the amounts appropriated herein, Forty Million Pesos (P40,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.I.b. shall be sourced from fifty percent (50%) of fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to the guidelines to be issued by the Permanent Committee and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.¶

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Current_Operating_Expenditures				Maintenance and Other Operating		Capital
		Services	Expenses	Outlays	Personal Total			
I. Operations								

a. Meat Inspection and Accreditation Services	P	46,827,000	P	21,622,000	P	700,000	P	69,149,000
b. Meat Hygiene Services		46,673,000		14,598,000		500,000		61,771,000
Sub-total, Operations		93,500,000		36,220,000		1,200,000		130,920,000
TOTAL PROGRAMS AND ACTIVITIES	P	93,500,000	P	36,220,000	P	1,200,000	P	130,920,000

B.5. PHILIPPINE CARABAO CENTER

For programs and project in support of the modernization of the agricultural sector in order to meet the challenges of globalization, as indicated hereunder..... P 619,878,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital		
	Services	Expenses	Outlays	Personal Total				
A. PROGRAMS								
I. Operations								
a. Intensification of the National Upgrading Program	P	31,519,000	P	183,605,000	P	368,205,000	P	583,329,000
b. Strengthening of the Elite Herds (Gene Pool)				18,735,000				18,735,000
c. Carabao Based Enterprises Developmental Health				12,814,000				12,814,000
Sub-total, Operations		31,519,000		215,154,000		368,205,000		614,878,000
Total, Programs		31,519,000		215,154,000		368,205,000		614,878,000

B. PROJECT(S)

I. Locally-Funded Project(s)								
a. Carabao Dispersal Project					5,000,000			5,000,000
Sub-total, Locally-Funded Project(s)					5,000,000			5,000,000
Total, Project(s)					5,000,000			5,000,000
TOTAL NEW APPROPRIATIONS	P	31,519,000	P	220,154,000	P	368,205,000	P	619,878,000

Special Provision¶

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital		
	Services	Expenses	Outlays	Personal Total				
I. Operations								
a. Intensification of the National Upgrading Program	P	31,519,000	P	183,605,000	P	368,205,000	P	583,329,000
1. Enhancement of propagation of breeding riverine animals					144,991,000	348,205,000		493,196,000
2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector		31,519,000		38,614,000		20,000,000		90,133,000
b. Strengthening of Elite Herds (Gene Pool)					18,735,000			18,735,000
1. Selection and propagation of superior Philippine Carabao and riverine buffalo					18,735,000			18,735,000
c. Carabao Based Enterprises Developmental Health					12,814,000			12,814,000
1. Development of credit facilities					12,814,000			12,814,000
Sub-total, Operations		31,519,000		215,154,000		368,205,000		614,878,000
TOTAL PROGRAMS AND ACTIVITIES	P	31,519,000	P	215,154,000	P	368,205,000	P	614,878,000

C. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

C.1 PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 355,000,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital
	Services	Expenses	Outlays	Personal Total		
A. PROJECT						
I. Locally-Funded Projects						

a. Sustainability of the Small Coconut Farms Development Project	P	120,000,000	P	120,000,000
b. Participatory Coconut Planting Project		100,000,000		100,000,000
c. Salt Fertilization Project		75,000,000		75,000,000
d. Plowable Intercropping Project		20,000,000		20,000,000
e. Year II Implementation of the Aurora Provincial Coconut Development Center		40,000,000		40,000,000
Total, Locally-Funded Projects		355,000,000		355,000,000
Total Projects		355,000,000		355,000,000
TOTAL NEW APPROPRIATIONS	P	355,000,000	P	355,000,000

C.2. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 324,000,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital
	Services	Expenses	Outlays	Personal Total		
A. PROGRAMS						
I. Operations						
a. Developmental Program					P	166,000,000
Sub-total, Operations						166,000,000
Total, Programs						166,000,000
B. PROJECTS						
I. Locally-Funded Projects						
a. Location Specific Testing						20,290,000
b. Promotion of Palaycheck and Palayamanan						48,030,000
c. Support to the National Seed Network						9,680,000
d. Establishment of Philrice Bicol						50,000,000
e. Continuing Research Partnership with SEARCA, UPLB, PIDS, CPDS, and BPRE.						10,000,000
f. Open Academy for Philippine Agriculture (OPAPA).						20,000,000
Sub-total, Locally-Funded Projects						158,000,000
Total, Projects						158,000,000
TOTAL NEW APPROPRIATIONS	P				P	324,000,000

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital
	Services	Expenses	Outlays	Personal Total		
PROGRAMS AND ACTIVITIES						
I. Operations						
a. Developmental Program						
1. Research and development					P	165,000,000
2. Technology Transfer						1,000,000
Sub-total, Operations						166,000,000
TOTAL PROGRAMS AND ACTIVITIES	P				P	166,000,000

C.3. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder..... P 183,771,000

New Appropriations, by Program/Project
=====

	Current_Operating_Expenditures				Maintenance and Other Operating	Capital
	Services	Expenses	Outlays	Personal Total		
A. PROGRAMS						
I. Operations						
a. Development of Crop Sector					P	183,771,000
Sub-total, Operations						183,771,000

Total, Programs		183,771,000		183,771,000
TOTAL NEW APPROPRIATIONS	P	183,771,000	P	183,771,000

Special Provision

1. National Government Subsidy for Crop Insurance Premium of Subsistence Farmers. The amount of One Hundred Eighty Three Million Seven Hundred Seventy One Thousand Pesos (P183,771,000) appropriated as subsidy for crop insurance premium of subsistence farmers shall be released to the Philippine Crop Insurance Corporation (PCIC) through the BTr pursuant to R.A. No. 8175. PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium subsidy arrearages. Release of these amounts shall be subject to the submission of a Special Budget duly endorsed by the Secretary of Agriculture pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, March 12, 2009, pages 1261-1262, R.A.No. 9524)

Current_Operating_Expenditures				Maintenance and Other Operating	Capital
Services	Expenses	Outlays	Personal Total		
I. Operations					
a. Development of Crop Sector					
1. National government subsidy for crop insurance premium of subsistence farmers under the Crop Insurance Program					
				183,771,000	183,771,000
Sub-total, Operations				183,771,000	183,771,000
TOTAL PROGRAMS AND ACTIVITIES				P 183,771,000	P 183,771,000

D. ALLOCATION TO LOCAL GOVERNMENT UNITS

D.1. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted project of local government units, as indicated hereunder..... P 701,200,000

New Appropriations, by Program/Project

Current_Operating_Expenditures				Maintenance and Other Operating	Capital
Services	Expenses	Outlays	Personal Total		
A. PROJECT					
I. Foreign-Assisted Project					
a. Mindanao Rural Development Program - APL2					
				701,200,000	701,200,000
Peso Counterpart Loan Proceeds				101,200,000	101,200,000
				600,000,000	600,000,000
Sub-total, Foreign-Assisted Project				701,200,000	701,200,000
Total, Project				701,200,000	701,200,000
TOTAL NEW APPROPRIATIONS				P 701,200,000	P 701,200,000

Special Provision

1. Release and Administration of Funds. The amounts appropriated herein shall be released to, and administered by the Municipal Development Fund Office (MDFO) under the Department of Finance in accordance with P.D. No. 1914, DOF-COA-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998.¶

Special Provisions Applicable to the Agriculture and Fisheries Modernization Program ¶

1. Allocation for ARMM. The implementing agencies shall ensure that the requirements of ARMM are provided in the regional allocation of applicable funds under the Agriculture and Fisheries Modernization Program.
2. Submission of Quarterly Financial and Narrative Reports. The Department of Agriculture shall submit to the Senate Committee on Finance, the House Committee on Appropriations and the Congressional Oversight Committee on Agriculture and Fisheries Modernization a consolidated quarterly financial and narrative report on the implementation of the Agriculture and Fisheries Modernization Program.

GENERAL SUMMARY

AGRICULTURE AND FISHERIES MODERNIZATION PROGRAM

Current_Operating_Expenditures_				Maintenance and Other Operating	Capital
Services	Expenses	Outlays	Personal Total		
A. Department of Agrarian Reform					
A.1. Office of the Secretary					
				122,010,000	1,486,755,000
				1,486,755,000	3,695,842,000
					5,304,607,000
B. Department of Agriculture					
B.1. Office of the Secretary					
				29,618,000	15,555,646,000
					18,308,192,000
					33,893,456,000
B.2. Bureau of Fisheries and Aquatic Resources					
					1,191,686,000
					705,922,000
					1,897,608,000
B.3. National Agricultural and Fishery Council					
				1,000,000	464,658,000
					558,546,000
					1,024,204,000
B.4. National Meat Inspection Service					
				93,500,000	47,220,000
					30,200,000
					170,920,000
B.5. Philippine Carabao Center					
				31,519,000	220,154,000
					368,205,000
					619,878,000
C. Budgetary Support to Government Corporations					
C.1. Philippine Coconut Authority					
					355,000,000
					355,000,000
C.2. Philippine Rice Research Institute					
					324,000,000
					324,000,000
C.3. Philippine Crop Insurance Corporation					
					183,771,000
					183,771,000
D. Allocation to Local Government Units					
					701,200,000
					701,200,000

D.1 Municipal Development Fund
Total New Appropriations, Agriculture and Fisheries
Modernization Program

			701,200,000	701,200,000			
P	277,647,000	P	19,828,890,000	P	24,368,107,000	P	44,474,644,000
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