a. aubara imtegrated area develophemi pmoject

For peso requirements of foraign-assisted project as indicated haraundar
Men Appropriations, by Progran/Project

Current Operating Expenditures

## A. PROJECT(s)

I. Foreign-Assisted Project(s)
a. Aurora Intagrated Area Devalopment Project EU (G) ALA/PH/9326

Peso Counterpart
Total, Projact(s)
TOTAL MEW APPROPRIATIONS

| P. | $10,868,000 P$ | $3,306,000$ |
| ---: | ---: | ---: |
|  | $10,868,000$ | $3,306,000$ |
|  | $10,868,000 ~ P$ | $3,306,000$ |


| $p$ | 14,174,000 |
| :---: | :---: |
|  | 14,174,000 |
| P | 14,174,000 |

Hew Appropriations, by Object of Expenditures


(In Thousand Pasos)

## A. Foraign-Assisted Project

Current Operating Expenditures
Personal Services

| Contractual, Casuals and Emergency Parsonnel | 8,364 |
| :---: | :---: |
| Total Salaries/Mages | 8,364 |
| Other Conpensation |  |

Eaployees Conpansation Insurance Pronius (ECIP) ..... 23
Year-End Bonus and Cash cift ..... 877
Personnel Econonic Relisf Allomance ..... 330
Additional P500 Allomance ..... 336
Productivity Incentives Benafits ..... 102
Others ..... 836
Total Other Compensation
01 Total Personal Services ..... 10,868
Maintenance and Other Operating Expenses
02 Iravelling Expenses ..... 300
03 Comunication Sorvices ..... 75
05 Rapair and Maintenance of Covernment Vehicles ..... 190
07 Supplies and Materials ..... 600
08 Rents ..... 176
14 Mater, Illuination and Pomer Services ..... 100
18 Extraordinary and Hiscallaneous Expenses ..... 60
23 Gasoline, Dil and Lubricants ..... 75
24 Fidelity Bonds and Insurance Preniuns ..... 700
29 Other Services ..... 1,030
Total Maintenance and Other Operating Expenses ..... 3,306
Total Currant Operating Expenditures ..... 14,174
TOTAL MEI APPROPRIAIIONS ..... 14,174
8. 8OIDOC DEYELOPMEIT PROGRAM
For peso requirenents of foreign-assisted project as indicated hereunder ..... P 20,546,000
Men Appropriations, by Progran/Project
Current Operating Expenditures


## A. PROIJECT(s)

I. Foreign-Assisted Praject(s)
a. Bondoc Devalopuent Progran - FRG/GII Grant
Peso Counterpart
Sub-total, Foreign-Assisted Project(s)
Tatal, Project(s)
Total hew appropriarions

| P | $10,909,000$ P | $9,637,000$ |
| :---: | ---: | ---: |
|  | $10,909,000$ | $9,637,000$ |
|  | $10,909,000$ | $9,637,000$ |
|  | $10,909,000 ~ p$ | $9,637,000$ |


| P | 20,546,000 |
| :---: | :---: |
|  | 20,546,000 |
|  | 20,546,000 |
| P | 20,546,000 |

Hem Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Foreign-Assisted Project

Current Operating Expenditures
Personal Services

| Contractual, Casuals and Energency Personnel | 8,078 |
| :--- | ---: |
| Total Salaries/Mages | 8,078 |

## Other Compensation

| Employees Conpensation Insurance Preniuas (ECIP) <br> Monoraria <br> Year-End Bonus and Cash gift <br> Personnal Econonic Ralief allomance <br> Additional P500 Allomance <br> Clothing Allowance <br> Productivity Incentives Benafits <br> Others | 19 86 933 282 282 156 104 969 |
| :---: | :---: |
| Total Other Conpensation | 2,831 |
| 01 Total Personal Services | 10,909 |
| Maintenance and Other Oparating Expenses |  |
| 02 Travelling Expenses | 400 |
| 03 Comaunication Services | 250 |
| 04 Repair and haintenance of Govarnaent Facilities | 100 |
| 05 Repair and Maintenance of Government Vehicles | 250 |
| 07 Supplies and Materials | 1,508 |
| 08 Rents | . 340 |
| 10 Grants, Subsidies and Contributions | 4,300 |
| 14 Mater, Illunination and Pomer Services | 350 |
| 17 Training and Seninar Expenses | 200 |
| 18 Extraordinary and Miscellaneous Expenses | 58 |
| 23 Gasoline, Oil and Lubricants | 450 |
| 24 Fidelity Bonds and Insurance Premiuss | 310 |
| 29 Other Services | 1,121 |
| Total Maintenance and Other Operating Expenses | 9,637 |
| Total Current Operating Expenditures | 20,546 |
| Total, Foraign-Assisted Project | 20,546 |
| TOTAL HEN APPROPRIATIOMS | 20,546 |

## general stumary

AREA DEVELOPMEIT ASSISTAMCE FUND

|  | Current Operating Expenditures |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Personal Services | Maintenance and Other Operating Expanses | Capital <br> Outlays |  | Total |
| A. Aurora Intograted Area Development Project | P | 10,868,000 p | 3,306,000 |  | $p$ | 14,174,000 |
| B. Bondoc Development Progran |  | 10,909,000 | 9,631,000 |  |  | 20,546,000 |
| Total Hew Appropriations, Area Developnent Assistance Fund | p | 21,771,000 P | 12,943,000 |  | P | 34,720,000 |

