

**XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

**A. INTERNAL REVENUE ALLOTMENT**

For apportionment of the shares of local government units in the internal revenue taxes in accordance with the purpose indicated hereunder.....P 96,780,000,000

**New Appropriations, by Purpose**

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PURPOSE</b>				
a. Internal Revenue Allotment		P 96,780,000,000		P 96,780,000,000
Sub-total, Purpose		P 96,780,000,000		P 96,780,000,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 96,780,000,000		P 96,780,000,000
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**Special Provisions**

1. Allocation and Release of Funds. The amount herein appropriated shall be apportioned among the local government units in accordance with the formula prescribed in Section 285 of R.A. No. 7160, the Local Government Code of 1991, after deducting the total actual cost of devolution and the cost of city-funded hospitals as of December 31, 1992, which shall be earmarked directly to fund the devolved programs, projects and activities subject to necessary adjustments as authorized under Section 284 of the Code and to reallocation resulting from land area adjustments which shall be duly certified and submitted by the Land Management Bureau to the Department of Budget and Management not later than 15 December 1999: PROVIDED, That the amount of Five Billion Pesos (P5,000,000,000) shall be earmarked for the Local Government Service Equalization Fund for the funding requirements of projects and activities arising from the full and efficient implementation of devolved functions and services of local government units pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991: PROVIDED, FURTHER, That such amount shall be released to the local government units subject to the implementing rules and regulations, including such mechanisms and guidelines for the equitable allocations and distribution of said fund among local government units subject to the guidelines that may be prescribed by the Oversight Committee on Devolution as constituted pursuant to Book IV, Title III, Section 533 (b) of R.A. No. 7160. The Internal Revenue Allotment shall be released directly by the Department of Budget and Management to the Local Government Units concerned.

2. Use of Funds. The amount herein appropriated shall, pursuant to Section 17(g) of the Code, provide for the cost of basic services and facilities enumerated under Section 17(b) thereof, particularly those devolved by the Department of Health, Department of Social Welfare and Development, Department of Agriculture, and the Department of Environment and Natural Resources as well as other agencies of the National Government, including (1) construction/improvement, repair and maintenance of local roads; (2) concrete barangay roads/multi-purpose pavements, construction and improvement program to be implemented in accordance with R.A. No. 6763; (3) construction, rehabilitation and improvement of communal irrigation projects/systems; and (4) payment of the Magna Carta benefits of devolved health workers pursuant to the provisions of R.A. No. 7305 and other guidelines as may be issued by the Department of Health for the purpose: PROVIDED, That each local government unit shall, in accordance with Section 287 of the Code, appropriate in its budget no less than twenty percent (20%) of its share from Internal Revenue Allotment for development projects: PROVIDED, FURTHER, That an amount equivalent to twenty percent (20%) of the amount appropriated for development projects shall be set aside for programs and activities that address human and ecological security concerns: PROVIDED, FURTHER, That 50% of the increment from IRA for the year shall be devoted to projects that enhance productivity towards the attainment of food security. In the case of highly urbanized cities, said amount shall be used to alleviate the urban poor and for the resettlement of squatters and that no amount of the increment shall be utilized for increases in personnel plantilla positions and upgrading of compensation/allowances consistent with applicable standardized salary rates in the local government units: PROVIDED, FURTHERMORE, That enforcement of the provisions of Sections 325(a) and 331(b) of the Code shall be waived to enable local government units to absorb national government personnel transferred on account of devolution, create the mandatory positions specified in the Code, continue the implementation of the Compensation Standardization authorized under R.A. No. 6758 for provinces, cities and municipalities and as provided for under existing guidelines for the barangays and the payment of the Magna Carta benefits of public health workers as provided above: PROVIDED, FURTHERMORE, That the capitalization of the Partido Development Administration to be subscribed and paid by the member-municipalities pursuant to R.A. No. 7820 may be charged against the respective IRA of the member-municipalities: AND PROVIDED, FINALLY, That no amount of the Internal Revenue Allotment shall be used for trainings, seminars, and study tours of local government officials and employees of local government units.

3. Authority to Deduct from the Internal Revenue Allotment. The Department of Budget and Management is hereby authorized to deduct ten percent (10%) from the Internal Revenue Allotment of Local Government Units (LGUs) with unsettled obligation with the national government agencies, rural electric cooperatives and government owned and/or controlled corporations subject to the usual accounting and auditing rules and regulations.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	96,780,000
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Total Maintenance and Other Operating Expenses	96,780,000
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Total Current Operating Expenditures	96,780,000
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TOTAL NEW APPROPRIATIONS	96,780,000
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**B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES**

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes indicated hereunder.....P 2,081,000,000

New Appropriations, by Purpose

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PURPOSES**

a. Share in Tobacco Excise Tax Pursuant to R.A. No. 7171	P 1,875,000,000			P 1,875,000,000
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b. Share in the Utilization and Development of National Wealth under R.A. No. 7160	159,000,000			159,000,000
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c. Share in the Gross Income Taxes Paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. Nos. 7227 and 7916	47,000,000			47,000,000
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Sub-total, Purpose	2,081,000,000			2,081,000,000
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TOTAL NEW APPROPRIATIONS	P 2,081,000,000			P 2,081,000,000
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**Special Provisions**

1. Remittance and Use of Share in Tobacco Excise Tax. The amount herein appropriated for the share in tobacco excise tax shall be remitted to the local government unit concerned and used in accordance with the provisions of R.A. No. 7171 and Memorandum Circular No. 61-A.

2. Allocation, Release and Use of Share in National Wealth. The amount herein appropriated for the share in the utilization and development of national wealth shall be allocated among entitled provinces, cities, municipalities and barangays in accordance with the formula prescribed under Section 292 of R.A. No. 7160 and shall be released directly by the Department of Budget and Management to the

provincial, city, municipal or barangay treasurers, as the case may be: PROVIDED, That the computation of the share of each local government unit in the proceeds from the development and utilization of national wealth realized in 1998 shall be submitted by the revenue collecting agencies to the Department of Budget and Management not later than 15 March 1999: PROVIDED, FURTHER, That the proceeds from the utilization and development of the national wealth shall be appropriated by the respective sanggunian to finance local development and livelihood projects duly recommended by their respective Development Councils in coordination with the representative of the legislative district concerned: PROVIDED, FINALLY, That at least eighty percent (80%) of the proceeds derived from the development and utilization of hydrothermal, geothermal and other sources of energy shall be applied to lower the cost of electricity in the local government units where such source of energy is located and any savings from such proceeds shall be utilized as additional livelihood support fund for the LGUs concerned.

The Secretary of Budget and Management is hereby authorized to adjust the distribution of shares in prior years due to miscalculations.

3. Allocation and Release of LGU Share in the Gross Income Tax Paid by all Businesses and Enterprises within the ECOZONES. The amount herein appropriated for the share of LGUs in the gross income tax paid by all businesses and enterprises located within the ECOZONES shall be allocated among entitled Local Government Units in accordance with the pertinent provisions of R.A. No. 7227 and 7916 and shall be released by the Department of Budget and Management directly to the LGUs concerned. Should the allocation formula consider population and land area, the data to be used shall be consistent with those used in the allocation of Internal Revenue Allotment (IRA) of LGUs concerned: PROVIDED, That in the case of taxes collected from businesses and enterprises within the Subic Special Economic Zone, the release from the one percent (1%) Development Fund to the eligible LGUs shall be based on the guidelines to be issued by the Subic Bay Metropolitan Authority.

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

A. Purposes

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

2,081,000

Total Maintenance and Other Operating Expenses

2,081,000

Total Current Operating Expenditures

2,081,000

TOTAL NEW APPROPRIATIONS

2,081,000

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**C. LOCAL OFFICIALS INSURANCE PREMIUM FUND**

For payment of insurance premiums of local officials, as indicated hereunder.....P 37,000,000

**New Appropriations, by Purpose**

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PURPOSE**

a. Payment of Insurance Premiums of Local Officials under R.A. No. 6942

P 37,000,000

P 37,000,000

TOTAL NEW APPROPRIATIONS

P 37,000,000

P 37,000,000

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**Special Provision**

1. Use of the Fund. The amount authorized herein shall be used for payment of insurance premiums of local officials in accordance with R.A. No. 6942.

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Purpose**

**Current Operating Expenditures**

Personal Services	
Other Compensation	
Social Security Insurance Premiums	37,000
Total Other Compensation	37,000
Gross Compensation	37,000
01 Total Personal Services	37,000
Total Current Operating Expenditures	37,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>37,000</b>

**D. MUNICIPAL DEVELOPMENT FUND**

For foreign-assisted projects of local government units, as indicated hereunder ..... P 3,362,538,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROJECTS**

**I. Foreign-Assisted Projects**

a. Program for Essential Municipal Infrastructure, Utilities, Maintenance and Engineering Development II (PREMIUMED) II/MDP 3) - IBRD Loan No. 3435-PH

	P 19,322,000	P 25,978,000	P 240,075,000	P 285,375,000
Peso Counterpart Loan Proceeds	19,322,000	25,978,000	125,160,000 114,915,000	170,460,000 114,915,000

b. Agrarian Reform Communities Development Project (ARCDP) - IBRD Loan No. 4109-PH

	4,684,000	82,620,000	265,355,000	352,659,000
Peso Counterpart Loan Proceeds	4,684,000	61,820,000 20,800,000	8,550,000 256,805,000	75,054,000 277,605,000

c. Central Visayas Development Projects	582,530,000	350,000,000	932,530,000
Peso Counterpart	582,530,000	350,000,000	932,530,000
d. Community Based Resource Management Project (CBRM) - IBRD Loan No. 4299	994,000	770,000	84,154,000
Peso Counterpart	994,000	770,000	1,764,000
Loan Proceeds		82,390,000	82,390,000
e. Early Childhood Development Project (ECDP)- ADB Loan Nos. 1606/1607/IBRD Loan No.4301	12,413,000	56,336,000	293,261,000
Peso Counterpart		13,009,000	13,009,000
Loan Proceeds	12,413,000	43,327,000	280,252,000
f. Bukidnon Integrated Area Development Project (BIADP) - ADB Loan No. 1453-PHI		25,240,000	25,240,000
Loan Proceeds		25,240,000	25,240,000
g. Third Elementary Education Project (TEEP)- IBRD Loan No. 4108-PH/OECF Loan No. PH-P184		919,521,000	919,521,000
Peso Counterpart		229,880,000	229,880,000
Loan Proceeds		689,641,000	689,641,000
h. Subic Bay Area Municipal Development Project (SUBIC)-ADB Loan No. PHI-1599		45,728,000	45,728,000
Loan Proceeds		45,728,000	45,728,000
i. Philippine Regional Municipal Development Project (PRMDP-DILG/DPWH) ADB Loan No. 1367-PHI	8,013,000	46,153,000	112,070,000
Peso Counterpart	8,013,000	30,213,000	56,776,000
Loan Proceeds		15,940,000	55,294,000
j. Urban Health and Nutrition Project (UHNP-DOH)- IBRD Loan No. 2506-PH	50,060,000	193,765,000	300,000,000
Peso Counterpart	5,026,000	28,500,000	37,981,000
Loan Proceeds	45,034,000	165,265,000	262,019,000
k. Metro Iligan Regional-Industrial Center (MIRAIC) Off-Site Infrastructure Development Project - OECF - 22nd Yen		12,000,000	12,000,000
Loan Proceeds		12,000,000	12,000,000
<b>Sub-total, Foreign-Assisted Projects</b>	<b>95,486,000</b>	<b>1,000,152,000</b>	<b>3,362,538,000</b>
Peso Counterpart	38,039,000	742,820,000	1,517,454,000
Loan Proceeds	57,447,000	257,332,000	1,845,084,000
<b>Total, Projects</b>	<b>95,486,000</b>	<b>1,000,152,000</b>	<b>3,362,538,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 95,486,000 P</b>	<b>1,000,152,000 P</b>	<b>2,266,900,000 P 3,362,538,000</b>

**Special Provision**

1. Release and Administration of the Fund. The appropriated amounts herein shall be released to, and administered by, the Bureau of Local Government Finance of the Department of Finance and shall be transferred to the Municipal Development Office when it becomes operational pursuant to the provisions of Executive Order No. 41 dated November 20, 1998: PROVIDED, That the appropriations authorized in A.I.c- Central Visayas Development Projects shall be released as approved by the Regional Development Council of Region VII, pursuant to RDC Resolution No. 91 Series of 1998, or any amendments thereof.

**New Appropriations, by Object of Expenditures**

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 (In Thousand Pesos)

**A. Foreign-Assisted Projects****Current Operating Expenditures****Personal Services**

Contractual, Casual and Emergency Personnel	64,594
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Total Salaries/Wages	----- 64,594
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**Other Compensation**

Representation and Transportation Allowances	396
Honoraria	6,823
Year-End Bonus and Cash Gift	7,786
Personnel Economic Relief Allowance	2,883
Additional P500 Allowance	2,882
Laundry Allowance	413
Clothing/Uniform Allowance	1,441
Subsistence Allowance	2,974
Productivity Incentive Benefits	1,236
Others	4,058

Total Other Compensation	----- 30,892
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01 Total Personal Services	----- 95,486
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**Maintenance and Other Operating Expenses**

02 Travelling Expenses	17,267
03 Communication Services	1,791
04 Repair and Maintenance of Government Facilities	1,227
05 Repair and Maintenance of Government Vehicles	8,224
06 Transportation Services	2,561
07 Supplies and Materials	190,392
08 Rents	6,429
10 Grants, Subsidies and Contributions	10,000
14 Water, Illumination and Power Services	1,050
17 Training and Seminar Expenses	24,607
21 Taxes, Duties and Fees	2,000
23 Gasoline, Oil and Lubricants	3,550
24 Fidelity Bonds and Insurance Premiums	165
29 Other Services	730,889

Total Maintenance and Other Operating Expenses	----- 1,000,152
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Total Current Operating Expenditures	----- 1,095,638
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## Capital Outlays

34 Land and Land Improvements Outlay	951,072
35 Buildings and Structures Outlay	886,262
36 Furniture, Fixtures, Equipment and Books Outlay	429,566
<b>Total Capital Outlays</b>	<b>2,266,900</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,362,538</b>

## E. LOCAL GOVERNMENT EMPOWERMENT FUND

For projects supporting national government priority programs and activities in the twenty-one (21) priority provinces and in 5th and 6th class local government units identified under the Social Reform Agenda.....P 788,143,000

## New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECTS</b>				
<b>I. Foreign-Assisted Projects</b>				
a. Cordillera Highland Agricultural Resource Management (DA) - ADB Loan No. 397 PH	3,910,000	126,090,000	104,501,000	234,501,000
Peso Counterpart Loan Proceeds	3,910,000	28,795,000 97,295,000	24,014,000 80,487,000	56,719,000 177,782,000
b. Cordillera Highland Agricultural Resource Management Project (DENR) - ADB Loan No. 397 PH		7,209,000	3,985,000	11,194,000
Peso Counterpart Loan Proceeds		720,000 6,489,000		720,000 10,474,000
c. Rural Water Supply, Sewerage and Sanitation Project (DILG) - ADB Loan 1440/1441 PHI	8,186,000	5,468,000		13,654,000
Peso Counterpart	8,186,000	5,468,000		13,654,000
d. Rural Water Supply, Sewerage and Sanitation Project (DOH) - ADB Loan 1440/1441 PHI	3,162,000	10,242,000	51,403,000	64,807,000
Peso Counterpart Loan Proceeds	3,162,000	3,985,000 6,257,000		7,147,000 57,660,000
e. Rural Water Supply, Sewerage and Sanitation Sector Project III (DPWH) - ADB Loan 1440/1441 PHI			276,127,000	276,127,000
Peso Counterpart Loan Proceeds			26,451,000 249,676,000	26,451,000 249,676,000

f. Integrated Community Health Services Project, ADB-Assisted (DOH) - ADB Loan No. 1396 PHI	7,343,000	75,977,000	92,840,000	176,160,000
Peso Counterpart	2,717,000	17,798,000	7,042,000	27,557,000
Loan Proceeds	4,626,000	58,179,000	85,798,000	148,603,000
g. Integrated Community Health Services Project Australian Grant (DOH)	2,392,000	9,308,000		11,700,000
Peso Counterpart	2,392,000	9,308,000		11,700,000
<b>Sub-total, Foreign-Assisted Projects</b>	<b>24,993,000</b>	<b>234,294,000</b>	<b>528,856,000</b>	<b>788,143,000</b>
Peso Counterpart	20,367,000	66,074,000	57,507,000	143,948,000
Loan Proceeds	4,626,000	168,220,000	471,349,000	644,195,000
<b>Total, Projects</b>	<b>24,993,000</b>	<b>234,294,000</b>	<b>528,856,000</b>	<b>788,143,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 24,993,000 P</b>	<b>234,294,000 P</b>	<b>528,856,000 P</b>	<b>788,143,000</b>

**Special Provision**

1. Use and Release of Fund. The amounts herein authorized shall be used to implement devolved activities supportive of major national government programs and projects implemented in the twenty-one (21) priority provinces and in fifth and sixth class local government units, as may be identified and mutually agreed upon by the funding institutions and the implementing agencies: PROVIDED, That such amount shall be released to the implementing agencies, subject to the guidelines as may be jointly prescribed by the Department of Budget and Management and National Economic and Development Authority for the purpose.

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Foreign-Assisted Projects****Current Operating Expenditures****Personal Services**

Contractual, Casual and Emery Personnel 12,058

Total Salaries/Wages 12,058

**Other Compensation**

Representation and Transportation Allowances 258

Honoraria 9,123

Year-End Bonus and Cash Gift 1,198

Personnel Economic Relief Allowance 444

Additional P500 Allowance 444

Laundry Allowance 23

Clothing/Uniform Allowance 222

Subsistence Allowance 400

Productivity Incentive Benefits 111

Others 712

Total Other Compensation 12,935

01 Total Personal Services 24,993



Maintenance and Other Operating Expenses

02 Travelling Expenses	15,133
03 Communication Services	1,413
04 Repair and Maintenance of Government Facilities	1,100
05 Repair and Maintenance of Government Vehicles	3,160
06 Transportation Services	773
07 Supplies and Materials	30,806
08 Rents	2,000
14 Water, Illumination and Power Services	875
17 Training and Seminar Expenses	40,994
18 Extraordinary and Miscellaneous Expenses	2,068
23 Gasoline, Oil and Lubricants	3,601
24 Fidelity Bonds and Insurance Premiums	864
29 Other Services	131,507

Total Maintenance and Other Operating Expenses 234,294

Total Current Operating Expenditures 259,287

Capital Outlays

34 Land and Land Land Improvements Outlay	85,327
35 Buildings and Structures Outlay	347,416
36 Furniture, Fixtures, Equipment and Books Outlay	96,113

Total Capital Outlays 528,856

Total Foreign-Assisted Projects 788,143

TOTAL NEW APPROPRIATIONS 788,143

F. PALARONG PAMBANSA FUND

For conduct of Palarong Pambansa.....P 130,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PURPOSE(S)

I. For Construction, Repair and/or Development of Sites and Facilities of the Palarong Pambansa

P 130,000,000 P 130,000,000

Sub-total, Purpose

130,000,000 130,000,000

TOTAL NEW APPROPRIATIONS

P 130,000,000 P 130,000,000

Special Provision

1. Use and Release of the Palarong Pambansa Fund. The amount herein appropriated for Capital Outlays shall be made available for the construction, repair and/or development of sites and facilities necessary for the conduct of the games: PROVIDED, That Eighty Million Pesos (P80,000,000) shall be for the 1999 Palarong Pambansa, and the balance amounting to Fifty Million Pesos (P50,000,000) for

the Year 2000 Palarong Pambansa. The fund shall be released to the local government unit concerned upon the request by the chief executive thereof. In the event that there are two or more host local government units, the amount appropriated shall be equitably allocated among them, unless otherwise specifically earmarked herein. The design of the sports facilities shall be approved jointly by the Secretary of the Department of Education, Culture and Sports, the Chairman of the Philippine Sports Commission, and the Chief Executive of the host local government unit/s concerned.

A. Purpose

Capital Outlays

35 Buildings and Structures Outlay	130,000
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Total Capital Outlays	130,000
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TOTAL NEW APPROPRIATIONS	130,000
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G. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements, in accordance with the programs indicated hereunder ..... P 639,535,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Metro-wide Services as stipulated under Section 3 of R.A. No. 7924, inclusive of the following projects: 1) Operation and Development of Sanitary Landfills; 2) Integrated Traffic and Transport Management; 3) Renovation of MMDA Building and Surroundings; and 4) Acquisition and Development of New Landfill Site	P 639,535,000			P 639,535,000
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Sub-total, Operations		639,535,000		639,535,000
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Total, Programs		639,535,000		639,535,000
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TOTAL NEW APPROPRIATIONS	P 639,535,000			P 639,535,000
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**Special Provisions**

1. Release of Fund. The amounts herein appropriated shall be released to the MMDA subject to its submission to the Department of Budget and Management of its detailed consolidated budget reflecting its income, including the IRA currently allocated to the defunct Metropolitan Manila Authority and other income authorized under Section 10 of R.A. No. 7924 and its Implementing Rules and Regulations, as well as its projected expenditures as may be approved by the MMDA Council.

2. Reporting Requirement. The MMDA shall submit at the end of every quarter a comprehensive report on all its transactions and operations, including construction activities and acquisition of equipment as well as the deployment and hiring of personnel. Such quarterly report shall be submitted to the Office of the President, and to both Houses of Congress.

3. Authority to Use Fines, Fees and Charges. Pursuant to Section 10 of R.A. No. 7924, the Metropolitan Manila Development Authority (MMDA) is hereby authorized to use its proceeds from fines, fees and charges which it may impose and collect, as well as the mandatory remittances of its component local government units, to implement such programs, projects and activities as may be approved by the Metropolitan Manila Development Authority Council in coordination with the representative of the legislative district concerned.

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. Operations				
a. Metro-wide Services as stipulated under Section 3 of R.A. No. 7924, inclusive of the following projects: 1) Operation and Development of Sanitary Landfills; 2) Integrated Traffic and Transport Management; 3) Renovation of MMDA Building and Surroundings; and 4) Acquisition and Development of New Landfill Site	P	639,535,000		P 639,535,000
Sub-total, Operations		639,535,000		639,535,000
TOTAL, PROGRAMS AND ACTIVITIES	P	639,535,000		P 639,535,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

639,535
639,535
639,535
639,535

GENERAL SUMMARY  
 ALLOCATIONS TO LOCAL GOVERNMENT UNITS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Internal Revenue Allotment	P	P 96,780,000,000		P 96,780,000,000
B. Special Shares of Local Government Units in the Proceeds of National Taxes		2,081,000,000		2,081,000,000
C. Local Officials Insurance Premium Fund	37,000,000			37,000,000
D. Municipal Development Fund	95,486,000	1,000,152,000	2,266,900,000	3,362,538,000
E. Local Government Empowerment Fund	24,993,000	234,294,000	528,856,000	788,143,000
F. Palarong Pambansa fund			130,000,000	130,000,000
G. Metropolitan Manila Development Authority		639,535,000		639,535,000
Total New Appropriations, Allocations to Local Government Units	P 157,479,000	P100,734,981,000	P 2,925,756,000	P103,818,216,000