

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1 NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunderP 48,842,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support

a. General Management and Support Services

P 19,993,000 P 19,993,000

Sub-total, General Administration and Support

19,993,000 19,993,000

II. Support to Operations

a. Institutional Development Program

6,171,000 6,171,000

b. Industry Monitoring and Integration

2,622,000 2,622,000

Sub-total, Support to Operations

8,793,000 8,793,000

III. Operations

a. Service Related Program

1. Production, Processing and Marketing Program

20,056,000 20,056,000

Sub-total, Operations

20,056,000 20,056,000

Total, Programs

48,842,000 48,842,000

TOTAL NEW APPROPRIATIONS

P 48,842,000 P 48,842,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

48,842

Total Maintenance and Other Operating Expenses	48,842
Total Current Operating Expenditures	48,842
TOTAL NEW APPROPRIATIONS	48,842

A.2 NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 93,663,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. Industry Policy, General Administration and Institutional Development	P 9,151,000			P 9,151,000
Sub-total, General Administration and Support	9,151,000			9,151,000
II. Support to Operations				
a. Agricultural Research and Development and Industrial Research and Quality Assurance		23,176,000		23,176,000
b. Planning and Management Services		6,573,000		6,573,000
c. Market Development and Trade Promotion		3,379,000		3,379,000
Sub-total, Support to Operations		33,128,000		33,128,000
III. Operations				
a. Service Related Program				
1. Production, Processing and Marketing Program		8,725,000		8,725,000
2. Production Support/Farm Services and Technology Assistance		28,950,000		28,950,000
3. Overall Trading Operations/Farm Services and Monitoring		13,709,000		13,709,000
Sub-total, Operations		51,384,000		51,384,000
Total, Programs		93,663,000		93,663,000
TOTAL NEW APPROPRIATIONS	P 93,663,000			P 93,663,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

93,663

Total Maintenance and Other Operating Expenses

93,663

Total Current Operating Expenditures

93,663

TOTAL NEW APPROPRIATIONS

93,663

A.3 PHILIPPINE COCOMUT AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder..... P 189,024,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision		P 47,296,000		P 47,296,000
Sub-total, General Administration and Support		47,296,000		47,296,000
II. Support to Operations				
a. Industrial Research and Development		7,430,000		7,430,000
b. Agricultural Research and Development		43,470,000		43,470,000
Sub-total, Support to Operations		50,900,000		50,900,000
III. Operations				
a. Developmental Program		10,747,000		10,747,000
1. Market Research and Development		5,677,000		5,677,000
2. Farmers/Technical/Professional/Personnel Training and Extension Services Program		5,070,000		5,070,000

b. Service Related Program		
1. Farm Production and Extension	80,081,000	80,081,000
Sub-total, Operations	90,828,000	90,828,000
Total, Programs	189,024,000	189,024,000
TOTAL NEW APPROPRIATIONS	P 189,024,000	P 189,024,000

Special Provisions

1. Use of the Fund. The amount appropriated herein shall be used for the implementation of the programs, projects and activities of the Philippine Coconut Authority to increase the income and the productivity of coconut farmers and to promote the various economic uses of coconut products.

2. Appropriation for the Coconut Farmers Assistance Program. The appropriation provided for the Coconut Farmers Assistance Program shall be released only upon submission of a certification by the Authority that the amounts released in the year/s preceding the current year have been fully utilized for the purpose.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		189,024
Total Maintenance and Other Operating Expenses		189,024
Total Current Operating Expenditures		189,024
TOTAL NEW APPROPRIATIONS		189,024

A.4 PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder..... P 15,480,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support for the Promotion and Development of the Fishing Industry	P 15,480,000			P 15,480,000

Sub-total, General Administration and Support	15,480,000	15,480,000
Total, Programs	15,480,000	15,480,000
TOTAL NEW APPROPRIATIONS	P 15,480,000	P 15,480,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		15,480
Total Maintenance and Other Operating Expenses		15,480
Total Current Operating Expenditures		15,480
TOTAL NEW APPROPRIATIONS		15,480

A.5 PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder..... P 144,882,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 35,883,000			P 35,883,000
Sub-total, General Administration and Support	35,883,000			35,883,000
II. Support to Operations				
a. Seed Production and Processing		8,070,000		8,070,000
b. Farm Operations		2,564,000		2,564,000
Sub-total, Support to Operations		10,634,000		10,634,000
III. Operations				
a. Developmental Programs		76,865,000		76,865,000
1. Research and Development		64,763,000		64,763,000

2. Technology Transfer	12,102,000	12,102,000
b. Service Related Program	6,000,000	6,000,000
1. Strengthening of Collaborating Stations/Agencies	6,000,000	6,000,000
Sub-total, Operations	82,865,000	82,865,000
Total, Programs	129,382,000	129,382,000
B. PROJECT(s)		
I. Locally-Funded Project(s)		
a. Rice Research Extension for Mindanao	7,500,000	7,500,000
b. Impact Project on High Yield Rice Production in Selected Provinces	6,000,000	6,000,000
c. Rice Seed Production for Municipalities	2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)	15,500,000	15,500,000
Total, Projects	15,500,000	15,500,000
TOTAL NEW APPROPRIATIONS	P 144,882,000	P 144,882,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	144,882
Total Maintenance and Other, Operating Expenses	144,882
Total Current Operating Expenditures	144,882
TOTAL NEW APPROPRIATIONS	144,882

A.6 QUEDAN AND RURAL CREDIT GUARANTEE CORPORATION

For equity requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder P 57,739,000

New Appropriations, by Program/Project
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. Operations

a. Service Related Program	P	57,739,000	P	57,739,000
1. Guarantee Fund to Support Targeted Loan Generation		57,739,000		57,739,000
Sub-total, Operations		57,739,000		57,739,000
Total, Programs		57,739,000		57,739,000
TOTAL NEW APPROPRIATIONS	P	57,739,000	P	57,739,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Capital Outlays		
31 Investment Outlay		57,739
Total Maintenance and Other Operating Expenses		57,739
Total Capital Outlays		57,739
TOTAL NEW APPROPRIATIONS		57,739

A.7 SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunderP 109,986,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P	31,896,000		P 31,896,000
Sub-total, General Administration and Support		31,896,000		31,896,000
II. Support to Operations				
a. Support to Operations		9,900,000		9,900,000

Sub-total, Support to Operations	9,900,000	9,900,000
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III. Operations		
a. Developmental Programs	54,992,000	54,992,000
1. Production of Goods	35,195,000	35,195,000
a. Agricultural Research	20,897,000	20,897,000
b. Industrial Research	14,298,000	14,298,000
2. Technology Transfer	19,797,000	19,797,000
a. Agricultural Development	19,797,000	19,797,000
b. Service Related Program	13,198,000	13,198,000
1. Regulation	13,198,000	13,198,000
a. Production Control and Regulations	13,198,000	13,198,000
Sub-total, Operations	68,190,000	68,190,000
Total, Programs	109,986,000	109,986,000
TOTAL NEW APPROPRIATIONS	P 109,986,000	P 109,986,000
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New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		109,986
Total Maintenance and Other Operating Expenses		109,986
Total Current Operating Expenditures		109,986
TOTAL NEW APPROPRIATIONS		109,986
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B. DEPARTMENT OF ENERGY

B.1 NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects indicated hereunder P 200,000,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services	-----	-----	-----

A. PROJECTS

I. Locally-Funded Project(s)

a. Rural Electrification Projects	P 200,000,000	P 200,000,000
Sub-total, Locally-Funded Project(s)	200,000,000	200,000,000
Total, Projects	200,000,000	200,000,000
TOTAL NEW APPROPRIATIONS	P 200,000,000	P 200,000,000

Special Provision

1. Use of Appropriations. The amounts herein appropriated shall be used exclusively for projects and shall in no case be used for salaries, wages, honoraria, allowances and similar personnel benefit expenditures: PROVIDED, That the appropriations for rural electrification projects shall be equitably allocated, upon consultation with the respective representatives of the legislative districts in which they are intended: PROVIDED, FURTHER, That the amount herein appropriated as subsidy shall be treated as equity contribution of the National Government to NEA in the event that its authorized capitalization is increased by law. Such subsidy releases may be used to cover loans outlay to electric cooperatives. However, the amount corresponding to the grants to the electric cooperatives shall remain as subsidy.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	200,000
Total Maintenance and Other Operating Expenses	200,000
TOTAL NEW APPROPRIATIONS	200,000

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1 NATURAL RESOURCES DEVELOPMENT CORPORATION

For equity requirements in accordance with the programs indicated hereunder P 35,000,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. Operations				
a. Developmental Program				
1. Implementation of Reforestation and Industrial Forestry Operations			P 35,000,000	P 35,000,000

Sub-total, Operations	35,000,000	35,000,000
Total, Programs	35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 35,000,000 P	35,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Total Current Operating Expenditures

Capital Outlays

31 Investment Outlay

35,000

Total Capital Outlays

35,000

TOTAL NEW APPROPRIATIONS

35,000

D. DEPARTMENT OF HEALTH

D.1 LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs indicated hereunder P 150,000,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 45,000,000			P 45,000,000
Sub-total, General Administration and Support		45,000,000		45,000,000
II. Operations				
a. Service Related Program				
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		105,000,000		105,000,000
Sub-total, Operations		105,000,000		105,000,000
Total, Programs		150,000,000		150,000,000
TOTAL NEW APPROPRIATIONS	P 150,000,000			P 150,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	150,000
Total Maintenance and Other Operating Expenses	----- 150,000
TOTAL NEW APPROPRIATIONS	----- 150,000 =====

D.2 NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs indicated hereunder P 104,412,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 31,324,000			P 31,324,000
Sub-total, General Administration and Support		----- 31,324,000		----- 31,324,000
II. Operations				
a. Service Related Program				
1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant		73,088,000		73,088,000
Sub-total, Operations		----- 73,088,000		----- 73,088,000
Total, Programs		----- 104,412,000		----- 104,412,000
TOTAL NEW APPROPRIATIONS	P 104,412,000			P 104,412,000 =====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	104,412
Total Maintenance and Other Operating Expenses	----- 104,412
TOTAL NEW APPROPRIATIONS	----- 104,412 -----

D.3 PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs indicated hereunder P 160,064,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 24,010,000			P 24,010,000
Sub-total, General Administration and Support		24,010,000		----- 24,010,000
II. Operations				
a. Service Related Program				
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Childrens' Diseases		136,054,000		136,054,000
Sub-total, Operations		136,054,000		----- 136,054,000
Total, Programs		160,064,000		----- 160,064,000
TOTAL NEW APPROPRIATIONS	P 160,064,000			----- P 160,064,000 -----

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

160,064

Total Maintenance and Other Operating Expenses

160,064

TOTAL NEW APPROPRIATIONS

160,064

D.4 PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs indicated hereunder..... P 100,000,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 5,625,000			P 5,625,000
Sub-total, General Administration and Support		5,625,000		5,625,000
II. Operations				
a. Service Related Program				
1. Assistance to Indigents Suffering from Heart Diseases		94,375,000		94,375,000
Sub-total, Operations		94,375,000		94,375,000
Total, Programs		100,000,000		100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000			P 100,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

100,000

Total Maintenance and Other Operating Expenses

100,000

TOTAL NEW APPROPRIATIONS

100,000

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1 LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 200,000,000

New Appropriations, by Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECTS

I. Foreign-Assisted Project(s)

a. Municipal Water Supply Project (ADB 1267)

P 95,000,000

P 95,000,000

Peso Counterpart

95,000,000

95,000,000

b. Provincial Cities Water Supply Project IV (OECF PH-P154)

25,000,000

25,000,000

Peso Counterpart

25,000,000

25,000,000

c. Provincial Cities Water Supply Project V (OECF PH-P181)

30,000,000

30,000,000

Peso Counterpart

30,000,000

30,000,000

d. Small Town Water Supply Sector Project (ADB 1472)

50,000,000

50,000,000

Peso Counterpart

50,000,000

50,000,000

Sub-Total, Foreign-Assisted Project(s)

200,000,000

200,000,000

Peso Counterpart

200,000,000

200,000,000

Total, Projects

200,000,000

200,000,000

TOTAL NEW APPROPRIATIONS

P 200,000,000

P 200,000,000

Special Provision

1. Use of Appropriations. The amounts herein appropriated may be used for loans outlay to water districts. Such releases may be treated as equity contribution of the national government to LWUA in the event that its authorized capitalization is increased by law: PROVIDED, That the amount corresponding to the grants given to water districts shall remain as subsidy: PROVIDED, FINALLY, That, unless otherwise provided in the terms and conditions of the grant, all grants and subsidies to water districts, whether of local or foreign source, shall be actually transferred to the exclusive account of the water districts which shall implement the project, or bid the same to qualified contractors, or do the actual purchase of the materials needed in the construction, repair or rehabilitation of their respective water projects.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Foreign-Assisted Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	200,000
Total Maintenance and Other Operating Expenses	200,000
Total Current Operating Expenditures	200,000
Total Foreign-Assisted Projects	200,000
TOTAL NEW APPROPRIATIONS	200,000

F. DEPARTMENT OF TOURISM

F.1 PHILIPPINE CONVENTION AND VISITORS CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 63,794,000

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 37,593,000			P 37,593,000
Sub-total, General Administration and Support		37,593,000		37,593,000
II. Support to Operations				
a. Planning and Policy Formulation		3,978,000		3,978,000
b. Advertising and Publications		4,354,000		4,354,000

c. Corporate Relations	4,248,000	4,248,000
Sub-total, Support to Operations	12,580,000	12,580,000
III. Operations		
a. Developmental Program		
I. Promotion of Tourism	13,621,000	13,621,000
Sub-total, Operations	13,621,000	13,621,000
Total, Programs	63,794,000	63,794,000
TOTAL NEW APPROPRIATIONS	P 63,794,000	P 63,794,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		63,794
Total Maintenance and Other Operating Expenses		63,794
TOTAL NEW APPROPRIATIONS		63,794

F.2 MAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 2,700,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 1,800,000			P 1,800,000
Sub-total, General Administration and Support	1,800,000			1,800,000

II. Operations

a. Developmental Program

1. Park Development and Preservation

	900,000	900,000
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Sub-total, Operations	900,000	900,000
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Total, Programs	2,700,000	2,700,000
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TOTAL NEW APPROPRIATIONS	P 2,700,000	P 2,700,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

Total Maintenance and Other Operating Expenses

TOTAL NEW APPROPRIATIONS

2,700

2,700

2,700

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G. DEPARTMENT OF TRADE AND INDUSTRY

G.1 COTTAGE INDUSTRY TECHNOLOGY CENTER

For subsidy requirements in accordance with the programs as indicated hereunder P 11,069,000

New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision

P 2,015,000

P 2,015,000

Sub-total, General Administration and Support

2,015,000

2,015,000

II. Support to Operations

a. Program Development, Promotions, Monitoring and Information

2,435,000

2,435,000

Sub-total, Support to Operations

2,435,000

2,435,000

III. Operations

a. Developmental Program

1. Training and Technology Development in Support of the Cottage and Light Industry

6,619,000

6,619,000

Sub-total, Operations

6,619,000

6,619,000

Total, Programs

11,069,000

11,069,000

TOTAL NEW APPROPRIATIONS

P 11,069,000

P 11,069,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

11,069

Total Maintenance and Other Operating Expenses

11,069

TOTAL NEW APPROPRIATIONS

11,069

G.2 CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder.....P 62,027,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision

P 6,409,000

P 6,409,000

Sub-total, General Administration and Support

6,409,000

6,409,000

II. Support to Operations

a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services

702,000 702,000

Sub-total, Support to Operations

702,000 702,000

III. Operations

a. Developmental Program

1. Export Promotions and Development thru the Pursuit of an Aggressive and Focused Export Promotion Program for the Export Minners

54,916,000 54,916,000

Sub-total, Operations

54,916,000 54,916,000

Total, Programs

62,027,000 62,027,000

TOTAL NEW APPROPRIATIONS

P 62,027,000 P 62,027,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

62,027

Total Maintenance and Other Operating Expenses

62,027

TOTAL NEW APPROPRIATIONS

62,027

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1 LIGHT RAIL TRANSIT AUTHORITY

For equity requirements in accordance with the project, as indicated hereunder P 1,298,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECTS

I. Foreign-Assisted Project(s)

a. LRT Line 2 Project

P 1,298,000 P 1,298,000

Peso Counterpart	1,298,000	1,298,000
Sub-total, Foreign-Assisted Project(s)	1,298,000	1,298,000
Total, Projects	1,298,000	1,298,000
TOTAL NEW APPROPRIATIONS	P 1,298,000	P 1,298,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Foreign-Assisted Projects

Capital Outlays		
31 Investment Outlay		1,298
Total Capital Outlays		1,298
Total Foreign-Assisted Projects		1,298
TOTAL NEW APPROPRIATIONS		1,298

H.2 PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder P 124,875,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Operation and Maintenance for the Establishment of a Safe, Reliable and Affordable Railway Transport Service	P 124,875,000			P 124,875,000
Sub-total, Support to Operations		124,875,000		124,875,000
Total, Programs		124,875,000		124,875,000
TOTAL NEW APPROPRIATIONS	P 124,875,000			P 124,875,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	124,875
Total Maintenance and Other Operating Expenses	----- 124,875
Total Programs/Locally-Funded Projects	----- 124,875
TOTAL NEW APPROPRIATIONS	----- 124,875 -----

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1 PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 35,629,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 9,340,000			P 9,340,000
Sub-total, General Administration and Support	----- 9,340,000			----- 9,340,000
II. Support to Operations				
a. Publication, Seminars and Management Systems Services and Project Services	11,289,000			11,289,000
b. Endowment Fund	15,000,000			15,000,000
Sub-total, Support to Operations	----- 26,289,000			----- 26,289,000
Total, Programs	----- 35,629,000			----- 35,629,000
TOTAL NEW APPROPRIATIONS	----- P 35,629,000 -----			----- P 35,629,000 -----

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions 35,629

Total Maintenance and Other Operating Expenses 35,629

TOTAL NEW APPROPRIATIONS 35,629

I.2 PIDS-APEC STUDY CENTER NETWORK

For subsidy requirements in accordance with the programs as indicated hereunderP 7,091,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. Support to Operations

a. Operations of the Philippine APEC Study Center
 Network created under Administrative Order
 No. 303 dated November 23, 1996

P 7,091,000 P 7,091,000

Sub-total, Support to Operations 7,091,000 7,091,000

Total, Programs 7,091,000 7,091,000

TOTAL NEW APPROPRIATIONS P 7,091,000 7,091,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions 7,091

Total Maintenance and Other Operating Expenses 7,091

TOTAL NEW APPROPRIATIONS 7,091

J. OTHER EXECUTIVE OFFICES

J.1 ASSET PRIVATIZATION TRUST

For subsidy requirements in accordance with the programs, as indicated hereunder P 30,600,000

New Appropriations, by Program/Project

Current Operating Expenditures

Maintenance and Other	Personal Services	Operating Expenses	Capital Outlays	Total

A. PROGRAMS

I. General Administration and Support

a. General Administrative and Support Services

P 6,613,000 P 6,613,000

Sub-total, General Administration and Support

6,613,000 6,613,000

II. Support to Operations

a. Support to Marketing/Custodianship Operations

1,359,000 1,359,000

Sub-total, Support to Operations

1,359,000 1,359,000

III. Operations

a. Service Related Program

22,628,000 22,628,000

Sub-total, Operations

22,628,000 22,628,000

Total, Programs

30,600,000 30,600,000

TOTAL NEW APPROPRIATIONS

P 30,600,000 P 30,600,000

Special Provision

1. Recording and Use of Sales Proceeds. Revenue realized from the proceeds of sales of non-performing assets under Proclamation No. 50 by the Asset Privatization Trust shall be remitted to the Bureau of the Treasury which, in conjunction with the Department of Budget and Management and the Commission on Audit, shall deduct all lawful claims attributable to the sale of said assets: PROVIDED, that selling expenses, custodianship and other related costs not exceeding One Hundred Sixty-Seven Million One Hundred Eighty Thousand Pesos (p167,180,000) which are deemed appropriated may be charged against proceeds of sales realized during the year. The net sales proceeds shall be remitted to the National Treasury in accordance with Section 1 (b) of R.A. No. 7661, An Act Amending R.A. No. 7181 Entitled "An act Extending the life of the Committee on Privatization and Asset Privatization Trust" As Amended Further by Republic Act No. 7886.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/locally-funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

30,600

Total Maintenance and Other Operating Expenses	30,600

TOTAL NEW APPROPRIATIONS	30,600

J.2 CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 118,685,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 43,685,000			P 43,685,000

Sub-total, General Administration and Support	43,685,000			43,685,000

II. Operations				
a. Developmental Program				
1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center			P 75,000,000	P 75,000,000

Sub-total, Operations			75,000,000	75,000,000

Total, Programs	43,685,000		75,000,000	118,685,000

TOTAL NEW APPROPRIATIONS	P 43,685,000		P 75,000,000	P 118,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions 43,685

Total Maintenance and Other Operating Expenses 43,685

Total Current Operating Expenditures 43,685

Capital Outlays

31 Investment Outlay 75,000

Total Capital Outlays	75,000
TOTAL NEW APPROPRIATIONS	118,685

J.3 CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 85,277,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 15,363,000			P 15,363,000
Sub-total, General Administration and Support		15,363,000		15,363,000
II. Operations				
a. Service Related Program				
1. Promotion of Arts and Culture		69,914,000		69,914,000
Sub-total, Operations		69,914,000		69,914,000
Total, Programs		85,277,000		85,277,000
TOTAL NEW APPROPRIATIONS	P 85,277,000			P 85,277,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		85,277
Total Maintenance and Other Operating Expenses		85,277
Total Current Operating Expenditures		85,277
TOTAL NEW APPROPRIATIONS		85,277

J.4 HOME INSURANCE AND GUARANTY CORPORATION

For equity requirements in accordance with the programs, as indicated hereunder P 198,750,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Service Related Programs				
1. Credit Insurance and Mortgage Guarantee Operations			P 198,750,000	P 198,750,000
Sub-total, Operations			198,750,000	198,750,000
Total, Programs			198,750,000	198,750,000
TOTAL NEW APPROPRIATIONS			P 198,750,000	P 198,750,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Capital Outlays				
31 Investment Outlay				198,750
Total Capital Outlays				198,750
TOTAL NEW APPROPRIATIONS				198,750

J.5 NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder P 1,192,638,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. Operations				
a. Developmental Program			P 1,192,638,000	P 1,192,638,000

1. Stabilization and Food Security	1,192,638,000	1,192,638,000
Sub-total, Operations	1,192,638,000	1,192,638,000
Total, Programs	1,192,638,000	1,192,638,000
TOTAL NEW APPROPRIATIONS	P 1,192,638,000	P 1,192,638,000

Special Provisions

1. Use of the Fund. Of the amount appropriated herein for Maintenance and Other Operating Expenses (MOOE), P692,638,000 shall be for rice and corn and P500,000,000 shall be for sugar which shall be used exclusively for the stabilization program and food security program of the National Food Authority (NFA) for rice, corn and sugar. The NFA shall buy directly from farmers or their organizations whose names together with the quantity purchased and the price paid shall be posted in a list verified under oath in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in case of calamities or fortuitous events or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the National Food Authority Council and approved by the President: PROVIDED, FURTHER, That in the case of sugar, when the price of refined sugar rises excessively in the retail market, the NFA shall import refined sugar for sale directly to consumer cooperatives and similar organizations: PROVIDED, FURTHERMORE, That the provisions of existing laws, rules and regulations on the importation of the minimum access volume (MAV) to the contrary notwithstanding, the importation of the minimum access volume for sugar shall be done by the NFA, and sold directly to consumers: PROVIDED, FINALLY, That the pricing scheme for imported rice, corn and sugar shall, as far as practicable, consider the full cost recovery concept.

2. Report on Rice Stocks. All warehouses duly licensed or accredited by the National Food Authority shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a quarterly report on actual rice stocks in their warehouse as of the end of each quarter.

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		1,192,638
Total Maintenance and Other Operating Expenses		1,192,638
Total Current Operating Expenditures		1,192,638
TOTAL NEW APPROPRIATIONS		1,192,638

J.6 NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy and equity requirements in accordance with the programs and projects, as indicated hereunder.....P 644,954,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. Operations

a. Developmental Programs

1. Community Mortgage Financing

P	644,954,000	P	644,954,000
	-----		-----
	644,954,000		644,954,000
	-----		-----
	644,954,000		644,954,000
	-----		-----
P	644,954,000	P	644,954,000
	-----		-----

Sub-total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Special Provisions

1. Improvement in Operations and Release of Appropriations. The National Home Mortgage Finance Corporation (NHMFC) shall implement a rehabilitation program to increase collection efficiency and improve quality of its loan portfolio in accordance with the terms and conditions of the Memorandum of Agreement dated June 5, 1996 executed by the implementing agencies concerned. The Corporation shall submit its collection and other reports as may be required by the Department of Budget and Management, which may be used as basis for the release of allotments and notices of cash allocation.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

644,954

644,954

644,954

644,954

J.7 NATIONAL HOUSING AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 734,000,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. Operations

a. Developmental Programs

1. Resettlement Program

P	534,000,000	P	534,000,000
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2. Local Housing Program		200,000,000	200,000,000
Sub-total, Operations	534,000,000	200,000,000	734,000,000
Total, Programs	534,000,000	200,000,000	734,000,000
TOTAL NEW APPROPRIATIONS	P 534,000,000	P 200,000,000	P 734,000,000

Special Provisions

1. Release of Funds. Appropriations authorized herein shall be released upon submission of the listing and details of projects to be approved by the NHA Board. The projects shall be equitably allocated.

2. Use of the Fund. The amounts herein appropriated shall be used exclusively for the projects specified and shall not be used for payment of salaries, allowances, retirement gratuities and other benefits of NHA officials and employees.

3. Trust Fund. The amounts herein appropriated for the Resettlement, Medium-Rise Public and Private Housing, and Local Housing Programs shall be released in accordance with the implementing rules and regulations of R.A. No. 7835 providing for a Comprehensive and Integrated Shelter and Urban Development Financing Program issued by the Housing and Urban Development Coordinating Council: PROVIDED, That the appropriations herein for Local Housing Program shall constitute the Trust Fund to be managed and administered by the NHA in accordance with the implementing rules and regulations of R.A. No. 7835: PROVIDED, FURTHER, That appropriations herein shall be released upon submission of the listing and details of projects to be approved by the NHA Board: PROVIDED, FINALLY, That the NHA shall submit reports as may be required by the DBM showing, among others, the breakdown of disbursements made for the aforesaid programs.

4. Allocation for Specific Projects. Of the amount herein appropriated for resettlement program, Twenty Million Pesos (P20,000,000) is set aside for the rehabilitation and/or construction of infrastructures in the resettlement areas in Cavite and Five Million Pesos (P5,000,000) for implementation of various projects in the resettlement or housing areas in Taguig.

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		534,000
Total Maintenance and Other Operating Expenses		534,000
Total Current Operating Expenditures		534,000
Capital Outlays		
31 Investment Outlay		200,000
Total Capital Outlays		200,000
TOTAL NEW APPROPRIATIONS		734,000

J.B SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy and equity requirements in accordance with the programs and projects, as indicated hereunder..... P 73,453,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Management and Supervision	P 7,388,000	P 7,388,000
Sub-total, General Administration and Support	7,388,000	7,388,000

II. Operations

a. Developmental Program		
1. Operation and Maintenance for Development Projects in Southern Philippines	5,802,000	5,802,000
Sub-total, Operations	5,802,000	5,802,000
Total, Programs	13,190,000	13,190,000

B. PROJECT(s)

I. Locally-Funded Project(s)

a. Bukidnon-Davao (BUDA) Integrated Development Project	6,000,000	6,000,000
b. Industrial Tree Development-Sarangani Province	3,000,000	3,000,000
c. Rubber Development Program-Arakan Valley, North Cotabato	5,000,000	5,000,000
d. Fruit Tree Development Program	2,082,000	2,082,000
e. Panguil Bay Bridge Project	5,000,000	5,000,000
f. Developmental Projects		
1. Socio-Economic Peace and Development Projects in SZOPAD Area	19,181,000	19,181,000
2. Socio-Economic and Livelihood Project for Former MNLFF Members Who were Not Absorbed by AFP/PNP	20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	39,181,000	21,082,000
Total, Projects	39,181,000	21,082,000

TOTAL NEW APPROPRIATIONS

P 52,371,000	P 21,082,000	P 73,453,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		52,371
Total Maintenance and Other Operating Expenses		52,371

Total Current Operating Expenditures	52,371
Capital Outlays	
31 Investment Outlay	21,082
Total Capital Outlays	21,082
TOTAL NEW APPROPRIATIONS	73,453

J.9 TECHNOLOGY AND LIVELIHOOD RESOURCE CENTER

For subsidy requirements in accordance with the projects, as indicated hereunder..... P 110,567,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECTS				
I. Locally-Funded Projects				
a. Alalay sa Hanapbuhay (ASAHAN) Program	P 40,880,000			P 40,880,000
b. Livelihood Intervention Facilities and Tools (LIFT)		69,687,000		69,687,000
Sub-total, Locally-Funded Projects		110,567,000		110,567,000
Total, Projects		110,567,000		110,567,000
TOTAL NEW APPROPRIATIONS	P 110,567,000			P 110,567,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	110,567
Total Maintenance and Other Operating Expenses	110,567
Total Current Operating Expenditures	110,567
TOTAL NEW APPROPRIATIONS	110,567

J.10 ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 152,044,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 47,044,000	P		P 47,044,000
Sub-Total, General Administration and Support		47,044,000		47,044,000
II. Operations				
a. Developmental Programs				
1. Development of the Zamboanga City Special Economic Zone Into a Self-Sustaining Commercial and Industrial Center			105,000,000	105,000,000
Sub-total, Operations			105,000,000	105,000,000
Total, Programs	47,044,000		105,000,000	152,044,000
TOTAL NEW APPROPRIATIONS	P 47,044,000	P 105,000,000	P	P 152,044,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	47,044
Total Maintenance and Other Operating Expenses	47,044
Total Current Operating Expenditures	47,044
Capital Outlays	
31 Investment Outlay	105,000
Total Capital Outlays	105,000
TOTAL NEW APPROPRIATIONS	152,044

K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act P 25,200,000

New Appropriations, by Program/Project

Current Operating Expenditures

PURPOSE(S)	Personal	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
a. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P 16,200,000	P 9,000,000	P 25,200,000	
TOTAL NEW APPROPRIATIONS	P 16,200,000	P 9,000,000	P 25,200,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	16,200
Total Maintenance and Other Operating Expenses	16,200
Capital Outlays	
31 Investment Outlay	9,000
Total Capital Outlays	9,000
TOTAL NEW APPROPRIATIONS	25,200

Special Provisions

1. Use of the Funds Allotted for Budgetary Support to Government Corporations. The amounts herein appropriated for budgetary support to government-owned and/or controlled corporations may be used as subsidy and/or equity investment to GOCCs, including trust fund to be administered by GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985 and R.A. No. 6758, as amended, and R.A. No. 7305 and that retirement gratuities paid from this fund shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the Department of Budget and Management: AND PROVIDED, FINALLY, That releases shall be subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29.

2. Special Compensation and Other Benefits. GOCCs, including GFIs, that legally enjoy special compensation and other benefits which are superior to those authorized under R.A. No. 6758, as amended, shall be governed by special compensation and other benefits, subject to the approval of the President of the Philippines. As such, they shall not be entitled to the benefits accruing to government employees covered by the compensation standardization scheme, except when the totality of government authorized benefits turns out to be more beneficial than the totality of the special compensation package of concerned GOCCs/GFIs.

3. **Fund Releases for Budgetary Support to Government Corporations.** Funds herein appropriated for budgetary support to government-owned and/or controlled corporations shall be under the administration of the Department of Budget and Management. Said funds will be directly released to the recipient corporation through the Bureau of the Treasury. All requests for fund releases for subsidies or equity investments to government corporations shall be included in their respective Corporate Operating Budgets duly approved by their respective Boards.

4. **Offsets Against Budgetary Support to Government Corporations.** The appropriations herein authorized for budgetary support to government corporations may be offset by the Bureau of the Treasury against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, as well as advances for the loans relented to corporations, as well as for obligations which are guaranteed by the Government of the Republic of the Philippines, and other receivables of the National Government from the corporations. If the total level of actual revenues at the end of the immediate past year, liquid assets (i.e., cash and short-term investments), bond investments and other fund sources of the government corporation exceed the corresponding projections considered in the formulation of the current year budgetary support program, then the excess may be deducted from the said program and the budgetary support may be reduced to the extent of such favorable result.

5. **Submission of Corporate Operating Budgets and Financial Statements.** All government-owned and/or controlled corporations, including government financial institutions, shall submit through the Secretary of Budget and Management their respective FY 1999 corporate operating budgets duly approved by the Governing Board of the Corporations for consideration and approval of the President of the Philippines. For this purpose, the corporate operating budgets shall be prepared following the procedures and guidelines prescribed for the purpose to be evaluated as part of the budget process by the Secretary of the Budget and Management pursuant to the provisions of E.O. No. 518 dated January 23, 1979 and the Administrative Code of 1987: PROVIDED, That the Philippine National Oil Company (PNOC), the National Power Corporation (NPC) and the National Electrification Administration (NEA) shall be governed further by the requirements of R.A. No. 7638.

6. **Submission of Quarterly Reports.** Government-owned and/or controlled corporations shall submit to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management their quarterly financial statements within thirty (30) days after the end of each quarter.

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONSCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Agriculture	P 601,877,000	P 57,739,000	P 659,616,000	
A.1 National Dairy Authority	48,842,000		48,842,000	
A.2 National Tobacco Administration	93,663,000		93,663,000	
A.3 Philippine Coconut Authority	189,024,000		189,024,000	
A.4 Philippine Fisheries Development Authority	15,480,000		15,480,000	
A.5 Philippine Rice Research Institute	144,882,000		144,882,000	
A.6 Quedan and Rural Credit Guarantee Corporation			57,739,000	57,739,000
A.7 Sugar Regulatory Administration	109,986,000		109,986,000	
B. Department of Energy	200,000,000		200,000,000	
B.1 National Electrification Administration	200,000,000		200,000,000	
C. Department of Environment and Natural Resources			35,000,000	35,000,000
C.1 Natural Resources Development Corporation			35,000,000	35,000,000
D. Department of Health	514,476,000		514,476,000	
D.1 Lung Center of the Philippines	150,000,000		150,000,000	
D.2 National Kidney and Transplant Institute	104,412,000		104,412,000	
D.3 Philippine Children's Medical Center	160,064,000		160,064,000	
D.5 Philippine Heart Center	100,000,000		100,000,000	
E. Department of Public Works and Highways	200,000,000		200,000,000	
E.1 Local Water Utilities Administration	200,000,000		200,000,000	
F. Department of Tourism	66,494,000		66,494,000	
F.1 Philippine Convention and Visitors Corporation	63,794,000		63,794,000	
F.2 Nayong Pilipino Foundation	2,700,000		2,700,000	
G. Department of Trade and Industry	73,096,000		73,096,000	
G.1 Cottage Industry Technology Center	11,069,000		11,069,000	
G.2 Center for International Trade Expositions and Missions	62,027,000		62,027,000	

H. Department of Transportation and Communications	124,875,000	1,298,000	126,173,000
H.1 Light Rail Transit Authority		1,298,000	1,298,000
H.2 Philippine National Railways	124,875,000		124,875,000
I. National Economic and Development Authority	42,720,000		42,720,000
I.1 Philippine Institute for Development Studies	35,629,000		35,629,000
I.2 Philippine APEC Study Center Network	7,091,000		7,091,000
J. Other Executive Offices	2,741,136,000	599,832,000	3,340,968,000
J.1 Asset Privatization Trust	30,600,000		30,600,000
J.2 Cagayan Economic Zone Authority	43,685,000	75,000,000	118,685,000
J.3 Cultural Center of the Philippines	85,277,000		85,277,000
J.4 Home Insurance and Guaranty Corporation		198,750,000	198,750,000
J.5 National Food Authority	1,192,638,000		1,192,638,000
J.6 National Home Mortgage Finance Corporation	644,954,000		644,954,000
J.7 National Housing Authority	534,000,000	200,000,000	734,000,000
J.8 Southern Philippines Development Authority	52,371,000	21,082,000	73,453,000
J.9 Technology and Livelihood Resource Center	110,567,000		110,567,000
J.10 Zamboanga City Special Economic Zone Authority	47,044,000	105,000,000	152,044,000
K. Budgetary Support to Government Corporations - Others	16,200,000	9,000,000	25,200,000
Total New Appropriations, Budgetary Support to Government Corporations	P 4,580,874,000	P 702,869,000	P 5,283,743,000