

**XXXIV. AUTONOMOUS REGIONS**

**A. CORDILLERA ADMINISTRATIVE REGION (PROPER)**

For general administration and support services, support to operations, and operations, as indicated hereunder.....P 32,955,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. Productivity Incentive Benefits	P 220,000			P 220,000
Sub-total, General Administration and Support	220,000			220,000
<b>II. Support to Operations</b>				
a. Regional Policy Formulation	7,686,000	1,482,000		9,168,000
Sub-total, Support to Operations	7,686,000	1,482,000		9,168,000
<b>III. Operations</b>				
a. Regional Executive Services	20,060,000	3,507,000		23,567,000
Sub-total, Operations	20,060,000	3,507,000		23,567,000
<b>Total, Programs</b>	27,966,000	4,989,000		32,955,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 27,966,000	P 4,989,000		P 32,955,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. Productivity Incentive Benefits	P 220,000			P 220,000
Sub-total, General Administration and Support	220,000			220,000
<b>II. Support to Operations</b>				
a. Regional Policy Formulation				

1. Formulation of Policies and Development Plans	7,686,000	1,482,000	9,168,000
Sub-total, Support to Operations	7,686,000	1,482,000	9,168,000
<b>III. Operations</b>			
a. Regional Executive Services			
1. Direction and Implementation of Regional Development Plans and Policies	20,060,000	3,507,000	23,567,000
Sub-total, Operations	20,060,000	3,507,000	23,567,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 27,966,000 P</b>	<b>4,989,000</b>	<b>P 32,955,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions 12,662

Total Salaries 12,662

**Other Compensation**

Other Lump-sum	4,986
Terminal Leave Benefits	254
Per Diems	4,753
PAG-IBIG Contributions	132
Medicare Premiums	50
Employees Compensation Insurance Premiums (ECIP)	41
Representation and Transportation Allowances	570
Honoraria	934
Year-End Bonus and Cash Gift	1,606
Personnel Economic Relief Allowance	660
Additional P500 Allowance	660
Clothing/Uniform Allowance	330
Productivity Incentive Benefits	220
Others	108

Total Other Compensation 15,304

01 Total Personal Services 27,966

**Maintenance and Other Operating Expenses**

02 Travelling Expenses	869
03 Communication Services	118
05 Repair and Maintenance of Government Vehicles	168
06 Transportation Services	57
07 Supplies and Materials	997
08 Rents	521

14 Water, Illumination and Power Services	178
17 Training and Seminar Expenses	176
18 Extraordinary and Miscellaneous Expenses	138
23 Gasoline, Oil and Lubricants	281
29 Other Services	1,486
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Total Maintenance and Other Operating Expenses	4,989
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Total Current Operating Expenditures	32,955
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TOTAL NEW APPROPRIATIONS	32,955
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**B. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO**

For general administration and support services, support to operations, and operations, including locally-funded and foreign-assisted projects, of which P4,323,979,000 shall be from regular appropriations and P46,355,000 in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 4,370,334,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 90,583,000	P 162,747,000	P 49,575,000	P 302,905,000
Sub-total, General Administration and Support	90,583,000	162,747,000	49,575,000	302,905,000
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<b>II. Support to Operations</b>				
a. Planning for Regional Development (RPDD)	7,651,000	3,440,000	850,000	11,941,000
Sub-total, Support to Operations	7,651,000	3,440,000	850,000	11,941,000
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<b>III. Operations</b>				
a. Regional Legislative Services (RLA)	58,839,000	20,152,000		78,991,000
b. Implementation of programs and projects and provision of services on agriculture and agrarian reform, human settlements, socio-economic and cultural development, education, environment and natural resources, health, local government development, trade, tourism and investment promotions and development, employment, infrastructure, social welfare and cooperative development in the area of autonomy	2,914,203,000	534,454,000	91,485,000	3,540,142,000
Sub-total, Operations	2,973,042,000	554,606,000	91,485,000	3,619,133,000
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<b>Total, Programs</b>	<b>3,071,276,000</b>	<b>720,793,000</b>	<b>141,910,000</b>	<b>3,933,979,000</b>
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## B. PROJECT(s)

## I. Locally-Funded Project(s)

## a. For the Implementation of Infrastructure Projects by the RDPWH-ARMM

## 1. Infrastructure Projects

a. Lanao del Sur	40,000,000	40,000,000
1. Concreting of Bubong Provincial Road, Bubong	4,000,000	4,000,000
2. Concreting of Kapai and Tagoloan Provincial Road	5,000,000	5,000,000
3. Concreting of Saguiaran and Piagapo Provincial Road	5,000,000	5,000,000
4. Concreting of Bumbaran-Talakag National Road (Mansilano Section), Bumbaran	4,000,000	4,000,000
5. Deepening of the left side canal along Raman to Bubong National Road (from Pugaan Bridge to Carcum Creek Section), Ditsaan-Raman	1,250,000	1,250,000
6. Concreting of Manacab-Lake Lanao Road, Buntong-Buadipuso	750,000	750,000
7. Concreting of Lumbatan to Marogong Road	15,000,000	15,000,000
8. Concreting of Lumbatan to Sultan Dumalondong Road	5,000,000	5,000,000
b. Maguindanao	80,000,000	80,000,000
1. Construction of Kabuntalan Bridge, Kabuntalan	40,000,000	40,000,000
2. Road Concreting - Kabuntalan Highway (Taviran-Bagumbayan-Dadtumeg Section), Kabuntalan	20,000,000	20,000,000
3. Concreting of Maganoy-Mamasapano, Shariff Aguak, 9 kms. Farm-to-Market Road	20,000,000	20,000,000
c. Sulu	40,000,000	40,000,000
1. Concreting of Romandier-Camp Andres Road, Second District, Sulu	15,000,000	15,000,000
2. Construction of Water System at Tongkil, Second District, Sulu	5,000,000	5,000,000
3. Construction and Rehabilitation of Dandan Ututalum Elementary School, Jolo, First District, Sulu	5,000,000	5,000,000
4. Construction and Renovation of Hadja Taiba Schuck Elementary School, Laud Lambayong Elementary School and Hassiman Elementary School, Jolo, First District, Sulu	4,500,000	4,500,000

5. Construction and Rehabilitation of Sapah Malaum Primary School and Kabbum Maas Primary School, Indanan; Tiombal Primary School, Hadji Paglima Tahil; Kaunayan and Sandah Elementary School, Patikul; and Tainting Elementary School and Payuhan Elementary School, Parang, First District, Sulu		5,500,000	5,500,000
6. Construction of Potable Water System at Barangay Pasil-Sapah Malaum, Indanan-Manni Piyanjihan-Biid-Saldang-Tikong-Poblacion and Lungan Guitong, Parang, Sulu		5,000,000	5,000,000
d. Tawi-Tawi			
1. Construction of Sowangkagang-Mahil-Sikiat Road, Bongao		60,000,000	60,000,000
2. Construction of Tubig-Boh-Tubig-Tanah Road, Bongao		12,000,000	12,000,000
3. Widening of Chinese Pier Rock Causeway, Bongao		3,000,000	3,000,000
4. Widening of Chinese Pier Rock Causeway, Bongao		8,000,000	8,000,000
5. Construction of Bato-Bato-Tarawakan Road, Panglima Sugala		6,000,000	6,000,000
6. Construction of Bato-Bato-Thumbhill Road, Panglima Sugala		3,000,000	3,000,000
7. Concreting of Buton-Kepeng-Sallanga-Ungus Matata Road, Tandubas		6,000,000	6,000,000
8. Concreting of Tubig-Indangan-Bakong Road, Simunul		2,000,000	2,000,000
9. Concreting of Sapah-Ungus Mataha Road, Mapun		5,000,000	5,000,000
9. Concrete Paving of Sibutu Municipal Road, Sitangkai		15,000,000	15,000,000
e. District Impact Projects		150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)		370,000,000	370,000,000
II. Foreign-Assisted Project(s)			
a. Kabulnan Irrigation and Area Development Project (KIADP)			
Peso Counterpart	1,160,000		1,160,000
Loans Proceeds		18,840,000	18,840,000
Sub-total, Foreign-Assisted Project(s)	1,160,000	18,840,000	20,000,000
Total, Project	1,160,000	388,840,000	390,000,000
Total New Appropriations, Regular	3,072,436,000	720,793,000	530,750,000
			4,323,979,000
GATT			
A. PROGRAMS			
I. Operations			
a. Development of the Crops Sector	17,695,000	10,282,000	27,977,000

b. Development of the Livestock Sector	3,632,000	4,718,000	8,350,000
c. Development of the Fisheries Sector	10,028,000		10,028,000
Sub-total, Operations	31,355,000	15,000,000	46,355,000
Total, Programs	31,355,000	15,000,000	46,355,000
Total New Appropriations, GATT	31,355,000	15,000,000	46,355,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,072,436,000</b>	<b>P 752,148,000</b>	<b>P 545,750,000 P 4,370,334,000</b>

### Special Provisions

1. Appropriation of the Autonomous Region in Muslim Mindanao. The National Government shall continue to provide the local government units in the region the regular Internal Revenue Allotment (IRA) pursuant to Section 4(3) of Article X of R.A. No. 6734. The retention from taxes, fees and charges as authorized by Section 5 under the same Article of the same Act shall be implemented pursuant to the guidelines to be issued by the Autonomous Region in Muslim Mindanao and the Department of Finance: PROVIDED, That the IRA and other budgetary allotments from the National Government shall be released to the local government units concerned comprising the Autonomous Region.

2. Appropriation for Personal Services. Appropriations authorized herein for personal services in the different departments in the Autonomous Region of Muslim Mindanao including the amount for personal services intended for the Department of Health for said region shall only be used for the said purpose and in no case shall be subject to realignment.

3. Maintenance of National Roads and Other Basic Infrastructures. Appropriations authorized for the maintenance of national roads within the ARMM by the regional DPWH shall be used only for the said purpose to ensure that all sections of the national roads shall be maintained properly: PROVIDED, That no diversion, transfer or realignment of the maintenance fund shall be allowed unless with prior consent of the Representative of the Congressional District concerned.

4. Use and Release of Funds. The appropriations herein provided shall be released to the Office of the Regional Governor: PROVIDED, That in the case of the lump-sum appropriation as national government assistance to fund various infrastructure projects, the same shall be identified and implemented pursuant to R.A. No. 6734: PROVIDED, FURTHER, That the implementation of said projects shall be in accordance with the provisions of P.D. No. 1594: PROVIDED, FINALLY, That in consonance with the principle of fiscal autonomy, the appropriations intended for the Regional Legislative Assembly shall be released directly to the Office of the Speaker.

5. Implementation of Environment and Natural Resources Projects. The Department of Environment and Natural Resources in the Autonomous Region in Muslim Mindanao shall create summer jobs for students and out-of-school youth: PROVIDED, HOWEVER, That such summer jobs shall not exceed two months in duration.

6. Capital Outlays Under the Office of the Regional Governor. The amounts herein appropriated under the Office of the ARMM Regional Governor for the land/land improvement/construction/rehabilitation/repair of the Cabatangan properties in Zamboanga City, shall be released only upon final determination by the proper authorities on the issue of ownership in relation to Zamboanga City's manifestation to acquire the said properties under Article XIX, Section 1, Paragraph 3 of R.A. No. 6734.

7. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. Regional Legislative Services	P 14,957,000	P 11,564,000	P 4,575,000	P 31,096,000
2. Office of the Regional Governor	75,626,000	151,183,000	45,000,000	271,809,000
Sub-total, General Administration and Support	90,583,000	162,747,000	49,575,000	302,905,000

## II. Support to Operations

a. Planning for Regional Development (RPDO)	7,651,000	3,440,000	850,000	11,941,000
Sub-total, Support to Operations	7,651,000	3,440,000	850,000	11,941,000

## III. Operations

a. Regional Legislative Services (RLA)	58,839,000	20,152,000		78,991,000
b. Implementation of programs and projects and provision of services on agriculture and agrarian reform, human settlements, socio-economic and cultural development, education, environment and natural resources, health, local government development, trade, tourism and investment promotions and development, employment, infrastructure, social welfare and cooperative development in the area of autonomy	2,914,203,000	534,454,000	91,485,000	3,540,142,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	3,560,000	3,050,000	1,300,000	7,910,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	6,568,000	2,779,000	106,000	9,453,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	157,792,000	25,494,000	775,000	184,061,000
4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDECS, RTESDA, RCHED, RDOST)	2,175,747,000	158,792,000	9,425,000	2,343,964,000
a. Regional Office (Including Purchase of Textbooks - P9,429,000 and Purchase of Desks - P5,000,000)	71,928,000	35,224,000	359,000	107,511,000
b. Division of Sulu	445,357,000	12,099,000		457,456,000
1. Elementary Education	371,610,000	7,166,000		378,776,000
2. Secondary Education	43,601,000	2,968,000		46,569,000
3. Technical and Vocational Education	30,146,000	1,965,000		32,111,000
c. Division of Tawi-Tawi	295,551,000	10,458,000		306,009,000
1. Elementary Education	250,107,000	5,796,000		255,903,000
2. Secondary Education	29,425,000	3,134,000		32,559,000
3. Technical and Vocational Education	16,019,000	1,528,000		17,547,000
d. Division of Lanao del Sur	813,801,000	17,858,000		831,659,000
1. Elementary Education	751,931,000	12,943,000		764,874,000
2. Secondary Education	61,870,000	4,915,000		66,785,000

e. Division of Maguindanao	476,663,000	10,625,000		487,288,000
1. Elementary Education	401,205,000	3,824,000		405,029,000
2. Secondary Education	75,458,000	6,801,000		82,259,000
f. Science and Technology Research Programs and Projects	6,080,000	6,620,000	2,041,000	14,741,000
g. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	60,331,000	61,596,000	6,155,000	128,082,000
h. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	6,036,000	4,312,000	870,000	11,218,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDEMNR)	99,509,000	32,837,000	660,000	133,006,000
6. Provision of Health Services (RDOH)	256,924,000	81,960,000	52,291,000	391,175,000
a. Regional Office	14,178,000	8,986,000	12,500,000	35,664,000
b. Province of Sulu	66,579,000	23,062,000	6,243,000	95,884,000
1. IPHO Sulu	29,605,000	14,387,000	6,243,000	50,235,000
2. Luuk District Hospital	9,208,000	1,562,000		10,770,000
3. Pangutaran District Hospital	6,438,000	1,713,000		8,151,000
4. Parang District Hospital	8,892,000	1,717,000		10,609,000
5. Siasi District Hospital	6,706,000	1,653,000		8,359,000
6. Tapul Municipal Hospital	2,861,000	1,055,000		3,916,000
7. Tongkil Municipal Hospital	2,869,000	975,000		3,844,000
c. Province of Tawi-Tawi	44,361,000	12,432,000	9,892,000	66,685,000
1. IPHO Tawi-Tawi	19,091,000	6,145,000	7,825,000	33,061,000
2. Languyan Municipal Hospital	2,976,000	1,662,000		4,638,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	2,861,000	1,396,000		4,257,000
4. Tuan Ligaddung Lipae Memorial Hospital	12,596,000	1,685,000	2,067,000	16,348,000
5. Cagayan de Tawi-Tawi District Hospital	6,837,000	1,544,000		8,381,000
d. Province of Lanao del Sur	65,986,000	16,215,000	20,146,000	102,347,000
1. IPHO Lanao del Sur	20,726,000	6,732,000	4,000,000	31,458,000
2. Balindong Municipal Hospital	5,633,000	1,467,000	1,198,000	8,298,000
3. Tamparan District Hospital	17,229,000	2,743,000	2,907,000	22,879,000



4. Wao District Hospital	7,298,000	1,806,000	5,402,000	14,506,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	12,256,000	2,379,000	2,305,000	16,940,000
6. Unayan Municipal Hospital	2,844,000	1,088,000	4,334,000	8,266,000
e. Province of Maguindanao	65,820,000	21,265,000	3,510,000	90,595,000
1. IPHO Maguindanao	45,226,000	9,926,000	1,000,000	56,152,000
2. Buluan District Hospital	8,641,000	6,973,000	2,510,000	18,124,000
3. South Upi Municipal Hospital	2,853,000	821,000		3,674,000
4. Dinaig Municipal Hospital	2,878,000	1,350,000		4,228,000
5. Datu Blah T. Sinsuat District Hospital	6,222,000	2,195,000		8,417,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	51,982,000	6,951,000	1,000,000	59,933,000
8. Promotion of Tourism, Trade, Industry and Investments (RDITTI)	29,571,000	33,773,000	3,765,000	67,109,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDDLE)	10,348,000	2,354,000	490,000	13,192,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	79,951,000	158,470,000	16,723,000	255,144,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	38,180,000	25,103,000	4,450,000	67,733,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	4,071,000	2,891,000	500,000	7,462,000
Sub-total, Operations	2,973,042,000	554,606,000	91,485,000	3,619,133,000
Total, Programs and Activities, Regular	3,071,276,000	720,793,000	141,910,000	3,933,979,000

## GATT

## I. Operations

a. Development of the Crops Sector	17,695,000	10,282,000	27,977,000
1. Gintong Ani for Rice and Corn	13,898,000	4,787,000	18,685,000
2. Gintong Ani - High Value Commercial Crops	3,797,000	5,495,000	9,292,000
b. Development of the Livestock Sector	3,632,000	4,718,000	8,350,000
1. Gintong Ani - Livestock	3,632,000	4,718,000	8,350,000
c. Development of the Fisheries Sector	10,028,000		10,028,000
1. Gintong Ani - Fisheries	10,028,000		10,028,000

Sub-total, Operations	31,355,000	15,000,000	46,355,000
Total, Programs and Activities, GATT	31,355,000	15,000,000	46,355,000
TOTAL PROGRAMS AND ACTIVITIES	P 3,071,276,000	P 752,148,000	P 156,910,000 P 3,980,334,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	2,237,983
Contractual, Casual and Emergency Personnel	63,960
Substitute Teachers	8,868

Total Salaries/Wages 2,310,811

Other Compensation

Lump-sum for Reclassification of Positions	110
Lump-sum for Equivalent Record Forms (ERFs)	1,283
Lump-sum for Master Teachers	1,700
Other Lump-sums	32,297
PAG-IBIG Contributions	24,197
Medicare Premiums	9,089
Employees Compensation Insurance Premiums (ECIP)	7,278
Representation and Transportation Allowances	20,916
Honoraria	1,374
Year-End Bonus and Cash Gift	287,265
Personnel Economic Relief Allowance	120,888
Additional P500 Allowance	120,888
Laundry Allowance	3,019
Clothing/Uniform Allowance	60,444
Subsistence Allowance	21,728
Hardship Pay	3,751
Student Labor	194
Productivity Incentive Benefits	40,296
Others	3,748

Total Other Compensation 760,465

01 Total Personal Services 3,071,276

Maintenance and Other Operating Expenses

02 Travelling Expenses	65,326
03 Communication Services	15,948
04 Repair and Maintenance of Government Facilities	157,457
05 Repair and Maintenance of Government Vehicles	14,103
06 Transportation Services	6,959
07 Supplies and Materials	156,299
08 Rents	14,410
09 Interests	37

1110 GENERAL APPROPRIATIONS ACT, FY 1999

10 Grants, Subsidies and Contributions	95,319
14 Water, Illumination and Power Services	15,733
17 Training and Seminar Expenses	17,848
18 Extraordinary and Miscellaneous Expenses	3,580
19 Confidential and Intelligence Expenses	2,500
20 Anti-Insurgency/Contingency/Emergency Expenses	8,774
23 Gasoline, Oil and Lubricants	6,947
24 Fidelity Bonds and Insurance Premiums	901
27 Library Books and Materials	3,445
29 Other Services	166,562
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Total Maintenance and Other Operating Expenses	752,148
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Total Current Operating Expenditures	3,823,424
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Capital Outlays	
32 Loans Outlay	1,220
34 Land and Land Improvements Outlay	363,091
35 Buildings and Structures Outlay	82,966
36 Furniture, Fixtures, Equipment and Books Outlay	75,817
38 Information Technology (IT) Equipment Outlay	3,816
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Total Capital Outlays	526,910
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Total Programs/Locally-Funded Projects	4,350,334
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<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	1,160
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Total Salaries/Wages	1,160
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01 Total Personal Services	1,160
	-----
Total Current Operating Expenditures	1,160
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Capital Outlays	
34 Land and Land Improvements Outlay	18,840
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Total Capital Outlays	18,840
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Total, Foreign-Assisted Projects	20,000
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TOTAL NEW APPROPRIATIONS	4,370,334
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GENERAL SUMMARY  
AUTONOMOUS REGIONS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Cordillera Administrative Region (Proper)	P 27,966,000	P 4,989,000	P	P 32,955,000
B. Autonomous Regional Government in Muslim Mindanao	3,072,436,000	752,148,000	545,750,000	4,370,334,000
<b>Total New Appropriations, Autonomous Regions</b>	<b>P 3,100,402,000</b>	<b>P 757,137,000</b>	<b>P 545,750,000</b>	<b>P 4,403,289,000</b>