

XXXIII. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 170,256,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,558,000	P 13,490,000		P 36,048,000
b. Productivity Incentive Benefits	1,242,000			1,242,000
Sub-total, General Administration and Support	23,800,000	13,490,000		37,290,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	4,991,000	10,673,000	2,955,000	18,619,000
Sub-total, Support to Operations	4,991,000	10,673,000	2,955,000	18,619,000
III. Operations				
a. Promotion and Protection of Human Rights	87,169,000	26,068,000		113,237,000
Sub-total, Operations	87,169,000	26,068,000		113,237,000
Total, Programs	115,960,000	50,231,000	2,955,000	169,146,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Establishment of Human Rights Center		345,000		345,000
b. Sectoral Human Rights Training		395,000		395,000
c. Project Study on Impact Evaluation of CHR Services		370,000		370,000
Sub-total, Locally-Funded Project(s)		1,110,000		1,110,000
Total, Projects		1,110,000		1,110,000
TOTAL NEW APPROPRIATIONS	P 115,960,000	P 51,341,000	P 2,955,000	P 170,256,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 22,558,000	P 13,490,000		P 36,048,000
b. Productivity Incentive Benefits	1,242,000			1,242,000
Sub-total, General Administration and Support	<u>23,800,000</u>	<u>13,490,000</u>		<u>37,290,000</u>
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	4,991,000	10,673,000	2,955,000	18,619,000
Sub-total, Support to Operations	<u>4,991,000</u>	<u>10,673,000</u>	<u>2,955,000</u>	<u>18,619,000</u>
III. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, including P250,000 for confidential expenses to be released upon approval of the President	8,208,000	5,246,000		13,454,000
2. Provision of appropriate legal services for the promotion of human rights of all Filipinos	67,841,000	6,783,000		74,624,000
3. Development of a continuing program of research, education and information in collaboration with social institutions like schools, NGOs and POs, to enhance respect for the privacy of human rights including recommendation to Congress on measures for its promotion	7,918,000	4,387,000		12,305,000
4. Assistance to victims of human rights violations, P5,000,000 of which shall be used for assistance to victims of involuntary disappearances and members of their respective families upon coordination with the Families of Involuntary Disappearances (FIND) and other groups and organizations and the remaining balance of P2,000,000 shall be used for victims of other human rights violations under the financial assistance program of the Commission	3,202,000	9,652,000		12,854,000
Sub-Total, Operations	<u>87,169,000</u>	<u>26,068,000</u>		<u>113,237,000</u>
TOTAL, PROGRAMS AND ACTIVITIES	<u>P 115,960,000</u>	<u>P 50,231,000</u>	<u>P 2,955,000</u>	<u>P 169,146,000</u>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	86,588
Contractual, Casuals and Emergency Personnel	4,338

Total Salaries/Wages	90,926
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Other Compensation

Terminal Leave Benefits	262
PAG-IBIG Contributions	749
Medicare Premiums	282
Employees Compensation Insurance Premiums (ECIP)	226
Representation and Transportation Allowance	2,451
Year-End Bonus and Cash Gift	10,322
Personnel Economic Relief Allowance	3,726
Additional P500 Allowance	3,726
Laundry Allowance	23
Clothing/Uniform Allowance	1,863
Subsistence Allowance	162
Productivity Incentive Benefits	1,242

Total Other Compensation	25,034
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01 Total Personal Services	115,960
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,000
03 Communication Services	2,623
04 Repair and Maintenance of Government Facilities	2,225
05 Repair and Maintenance of Government Vehicles	766
06 Transportation Services	297
07 Supplies and Materials	5,802
08 Rents	5,135
10 Grants, Subsidies and Contributions	7,000
14 Water, Illumination and Power Services	2,850
15 Social Security Benefits, Rewards and Other Claims	892
17 Training and Seminar Expenses	1,672
18 Extraordinary and Miscellaneous Expenses	800
19 Confidential and Intelligence Expenses	250
23 Gasoline, Oil and Lubricants	1,903
24 Fidelity Bonds and Insurance Premiums	469
27 Library Books and Materials	10
29 Other Services	15,647

Total Maintenance and Other Operating Expenses	51,341
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Total Current Operating Expenditures	167,301
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Capital Outlays

38 Information Technology (IT) Equipment Outlay

2,955

Total Capital Outlays

2,955

TOTAL NEW APPROPRIATIONS

170,256

Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Organizational Structure. Any provision of law to the contrary notwithstanding and within the limits of their respective appropriations as authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances, and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That officers and employees whose positions are affected by such reorganization or adjustments shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under R.A. Nos. 6758 and 6686, as amended by R.A. 8441, and other compensation standardization laws.

2. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for; (a) printing and/or publication of decisions, resolutions, and training information materials; (b) repair, maintenance and improvement of central and regional offices, facilities and equipment; (c) purchase of books, journals, periodicals and equipment; (d) necessary expenses for the employment of temporary, contractual and casual employees; (e) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (f) other official purposes, subject to accounting and auditing rules and regulations.

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Human Rights	P 115,960,000	P 51,341,000	P 2,955,000	P 170,256,000
Total New Appropriations, Commission on Human Rights.	P 115,960,000	P 51,341,000	P 2,955,000	P 170,256,000