

XXXII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 424,380,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 73,958,000	P 59,282,000	P 94,033,000	P 227,273,000
b. Productivity Incentive Benefits	1,854,000			1,854,000
Sub-total, General Administration and Support	75,812,000	59,282,000	94,033,000	229,127,000

II. Support to Operations

a. Operation and Maintenance of Computerized Management Information System	2,704,000	210,000		2,914,000
Sub-total, Support to Operations	2,704,000	210,000		2,914,000

III. Operations

a. General Investigation Services	47,546,000	3,056,000		50,602,000
b. Prosecution of Complaints/Cases	28,370,000	6,773,000		35,143,000
c. Area/Sectoral Operations	48,772,000	12,752,000		61,524,000
d. Public Assistance/Relations and Corruption Prevention	38,533,000	6,537,000		45,070,000
Sub-total, Operations	163,221,000	29,118,000		192,339,000

Total, Programs

	241,737,000	88,610,000	94,033,000	424,380,000
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TOTAL NEW APPROPRIATIONS

	P 241,737,000	P 88,610,000	P 94,033,000	P 424,380,000
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Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administration and Support Services

1. Central Office

a. General Management and Supervision

	P 47,705,000	P 43,700,000	P 94,033,000	P 185,438,000
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Sub-total, Central Office	47,705,000	43,700,000	94,033,000	185,438,000
2. Area/Sectoral Operations				
a. General Management and Supervision				
1. Luzon	19,835,000	6,617,000		26,452,000
2. Visayas	2,898,000	3,795,000		6,693,000
3. Mindanao	545,000	2,876,000		3,421,000
4. Military	2,975,000	2,294,000		5,269,000
Sub-total, Area/Sectoral Operations	26,253,000	15,582,000		41,835,000
b. Productivity Incentive Benefits	1,854,000			1,854,000
Sub-total, General Administration and Support	75,812,000	59,282,000	94,033,000	229,127,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	2,704,000	210,000		2,914,000
Sub-total, Support to Operations	2,704,000	210,000		2,914,000
III. Operations				
a. General Investigation Services				
1. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient	28,906,000	1,230,000		30,136,000
2. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints	10,054,000	966,000		11,020,000
3. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievances filed	8,586,000	860,000		9,446,000
Sub-total, General Investigation Services	47,546,000	3,056,000		50,602,000
b. Prosecution of Complaints/Cases				
1. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies	28,370,000	6,773,000		35,143,000
c. Area/Sectoral Operations				
1. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability				
a. Luzon	8,314,000	6,014,000		14,328,000

b. Visayas	19,494,000	2,851,000	22,345,000
c. Mindanao	6,337,000	2,705,000	9,042,000
d. Military	14,627,000	1,182,000	15,809,000
Sub-total, Area/Sectoral Operations	48,772,000	12,752,000	61,524,000
d. Public Assistance/Relations and Corruption Prevention			
1. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government	27,067,000	797,000	27,864,000
2. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures	7,942,000	2,342,000	10,284,000
3. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based on corruption prevention group and organization	3,524,000	3,398,000	6,922,000
Sub-total, Public Assistance/Relations and Corruption Prevention	38,533,000	6,537,000	45,070,000
Sub-total, Operations	163,221,000	29,118,000	192,339,000
TOTAL, PROGRAMS AND ACTIVITIES	P 241,737,000 P	88,610,000 P	94,033,000 P 424,380,000

New Appropriations, by Object of Expenditures

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(In thousand Pesos)

A. Programs/Locally-funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

159,460

Total Salaries and Wages

159,460

Other Compensation

Other Lump-sums

11,633

Terminal Leave Benefits

1,351

Pag-I.B.I.G. Contributions

1,119

Medicare Premiums

425

Employees Compensation Insurance Premiums (ECIP)

344

Representation and Transportation Allowances

25,387

Honoraria

6,038

Year-End Bonus and Cash Gift

17,933

Pensions

558

Personnel Economic Relief Allowance	5,562
Additional P500 Allowance	5,562
Clothing/Uniform Allowance	2,781
Productivity Incentive Benefits	1,854
Others	1,730
Total Other Compensation	82,277
01 Total Personal Services	241,737
Maintenance and Other Operating Expenses	
02 Travelling Expenses	8,506
03 Communication Services	4,061
04 Repair and Maintenance of Government Facilities	3,337
05 Repair and Maintenance of Government Vehicles	3,278
06 Transportation Services	3,324
07 Supplies and Materials	7,790
08 Rents	15,237
14 Water, Illumination and Power Services	7,583
15 Social Security Benefits, Rewards and Other Claims	5,845
17 Training and Seminar Expenses	2,233
18 Extraordinary and Miscellaneous Expenses	3,136
19 Confidential and Intelligence Expenses	1,500
23 Gasoline, Oil and Lubricants	2,139
24 Fidelity Bonds and Insurance Premiums	1,097
27 Library Books and Materials	100
29 Other Services	19,444
Total Maintenance and Other Operating Expenses	88,610
Total Current Operating Expenditures	330,347
Capital Outlays	
35 Buildings and Structures Outlay	80,000
36 Furniture, Fixtures, Equipment and Books Outlay	14,033
Total Capital Outlays	94,033
TOTAL NEW APPROPRIATIONS	424,380

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 241,737,000	P 88,610,000	P 94,033,000	P 424,380,000
Total New Appropriations, Office of the Ombudsman	P 241,737,000	P 88,610,000	P 94,033,000	P 424,380,000