

XXXI. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,234,085,000

New Appropriations, by Program/Project
 =====

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|------------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 147,521,000 | P 55,124,000 | P 5,000,000 | P 207,645,000 |
| b. Productivity Incentive Benefits | 10,562,000 | | | 10,562,000 |
| Sub-Total, General Administration and Support | 158,083,000 | 55,124,000 | 5,000,000 | 218,207,000 |
| II. Support to Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 9,540,000 | 1,813,000 | | 11,353,000 |
| b. Legal Services and Adjudication of Election Contests | 10,609,000 | 430,000 | | 11,039,000 |
| Sub-Total, Support to Operations | 20,149,000 | 2,243,000 | | 22,392,000 |
| III. Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | 35,609,000 | 15,046,000 | | 50,655,000 |
| b. Legal Services and Adjudication of Election Contests | 8,973,000 | 1,662,000 | | 10,635,000 |
| c. Conduct and Supervision of Elections and Other Political Exercises | 680,605,000 | 61,145,000 | | 741,750,000 |
| Sub-Total, Operations | 725,187,000 | 77,853,000 | | 803,040,000 |
| Total, Programs | 903,419,000 | 135,220,000 | 5,000,000 | 1,043,639,000 |
| B. PROJECTS | | | | |
| I. Locally-Funded Projects | | | | |
| a. For the Holding of ARMM Elections in 1999 | 47,826,000 | 93,140,000 | | 140,966,000 |
| b. Honorarium of Election Registration Board | 24,480,000 | | | 24,480,000 |
| c. For the holding of plebiscite for the cityhood of Novaliches as per RA 8535 | | 25,000,000 | | 25,000,000 |
| Sub-Total, Locally-Funded Projects | 72,306,000 | 118,140,000 | | 190,446,000 |
| Total, Projects | 72,306,000 | 118,140,000 | | 190,446,000 |
| TOTAL NEW APPROPRIATIONS | P 975,725,000 | P 253,360,000 | P 5,000,000 | P 1,234,085,000 |

Special Provisions

1. Special Audit. The appropriations authorized herein for the Commission for registration, plebiscite, referendum and election purposes shall be exclusively used for the purpose for which these are intended. Special Audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|----------------------|---|--------------------|---------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General management and supervision | P 147,521,000 | P 55,124,000 | 5,000,000 | P 207,645,000 |
| b. Productivity Incentive Benefits | 10,562,000 | | | 10,562,000 |
| Sub-Total, General Administration and Support | 158,083,000 | 55,124,000 | 5,000,000 | 218,207,000 |
| II. Support to Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | | | | |
| 1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms | 9,540,000 | 1,813,000 | | 11,353,000 |
| b. Legal Services and Adjudication of Election Contests | | | | |
| 1. Legal research and issuance of rulings and opinions | 10,609,000 | 430,000 | | 11,039,000 |
| Sub-Total, Support to Operations | 20,149,000 | 2,243,000 | | 22,392,000 |
| III. Operations | | | | |
| a. Conduct and Supervision of Elections and Other Political Exercises | | | | |
| 1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections and P1,000,000 requirements for unscheduled Special Elections, Referenda, Plebiscites and Recalls that may be held in 1999 | 9,919,000 | 8,712,000 | | 18,631,000 |
| 2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones | 9,048,000 | 560,000 | | 9,608,000 |

| | | | |
|---|----------------------|----------------------|------------------------------------|
| 3. Compilation of election statistics and safekeeping of election results and records | 16,642,000 | 774,000 | 17,416,000 |
| 4. Legal assistance for teachers in relation to the performance of election duties | | 5,000,000 | 5,000,000 |
| b. Legal Services and Adjudication of Election Contests | 8,973,000 | 1,662,000 | 10,635,000 |
| 1. Investigation and prosecution of violations of election laws | 2,881,000 | 546,000 | 3,427,000 |
| 2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests | 2,920,000 | 348,000 | 3,268,000 |
| 3. Hearing/Trial of cases | 3,172,000 | 768,000 | 3,940,000 |
| c. Conduct and Supervision of Elections and Other Political Exercises | 680,605,000 | 61,145,000 | 741,750,000 |
| 1. National Capital Region | 35,767,000 | 1,049,000 | 36,816,000 |
| 2. Region I | 50,090,000 | 1,953,000 | 52,043,000 |
| 3. Cordillera Administrative Region | 29,615,000 | 1,249,000 | 30,864,000 |
| 4. Region II | 34,382,000 | 967,000 | 35,349,000 |
| 5. Region III | 55,132,000 | 1,259,000 | 56,391,000 |
| 6. Region IV | 91,232,000 | 1,612,000 | 92,844,000 |
| 7. Region V | 47,128,000 | 1,107,000 | 48,235,000 |
| 8. Region VI | 58,950,000 | 1,250,000 | 60,200,000 |
| 9. Region VII | 53,997,000 | 44,250,000 | 98,247,000 |
| 10. Region VIII | 53,523,000 | 1,155,000 | 54,678,000 |
| 11. Region IX | 41,331,000 | 1,015,000 | 42,346,000 |
| 12. Region X | 49,541,000 | 1,947,000 | 51,488,000 |
| 13. Region XI | 38,392,000 | 1,243,000 | 39,635,000 |
| 14. Region XII | 41,525,000 | 1,021,000 | 42,546,000 |
| 15. Region XIII | | 68,000 | 68,000 |
| Sub-Total, Operations | 725,187,000 | 77,853,000 | 803,040,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 903,419,000 | P 135,220,000 | P 5,000,000 P 1,043,639,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

| | | |
|---|--|------------------|
| Current Operating Expenditures | | |
| Personal Services | | |
| Salaries of Permanent Positions | | 647,992 |
| Contractual, Casuals and Emergency Personnel | | 28,492 |
| Total Salaries/Wages | | <u>676,484</u> |
| Other Compensation | | |
| Terminal Leave Benefits | | 20,739 |
| Per Diems | | 40,950 |
| PAG-IBIG Contributions | | 6,347 |
| Medicare Premiums | | 2,386 |
| Employees Compensation Insurance Premiums (ECIP) | | 1,911 |
| Representation and Transportation Allowances | | 9,426 |
| Honoraria | | 24,905 |
| Year-End Bonus and Cash Gift | | 80,414 |
| Pensions | | 22,386 |
| Personnel Economic Relief Allowance | | 31,686 |
| Additional P500 Allowance | | 31,686 |
| Clothing/Uniform Allowance | | 15,843 |
| Productivity Incentive Benefits | | 10,562 |
| Total Other Compensation | | <u>299,241</u> |
| 01 Total Personal Services | | <u>975,725</u> |
| Maintenance and Other Operating Expenses | | |
| 02 Travelling Expenses | | 25,381 |
| 03 Communication Services | | 11,562 |
| 04 Repair and Maintenance of Government Facilities | | 5,504 |
| 05 Repair and Maintenance of Government Vehicles | | 1,804 |
| 06 Transportation Services | | 13,101 |
| 07 Supplies and Materials | | 60,155 |
| 08 Rents | | 9,539 |
| 10 Grants, Subsidies and Contributions | | 5,000 |
| 14 Water, Illumination and Power Services | | 7,572 |
| 15 Social Security Benefits, Rewards and Other Claims | | 22,131 |
| 17 Training and Seminar Expenses | | 3,991 |
| 18 Extraordinary and Miscellaneous Expenses | | 2,952 |
| 19 Confidential and Intelligence Expenses | | 1,000 |
| 23 Gasoline, Oil and Lubricants | | 1,500 |
| 24 Fidelity Bonds and Insurance Premiums | | 1,100 |
| 29 Other Services | | 81,068 |
| Total Maintenance and Other Operating Expenses | | <u>253,360</u> |
| Total Current Operating Expenditures | | <u>1,229,085</u> |
| Capital Outlays | | |
| 36 Furniture, Fixtures, Equipment and Books Outlay | | 5,000 |
| Total Capital Outlays | | <u>5,000</u> |
| TOTAL NEW APPROPRIATIONS | | <u>1,234,085</u> |

GENERAL SUMMARY
COMMISSION ON ELECTIONS

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|------------------------|
| A. Commission on Elections | P 975,725,000 | P 253,360,000 | P 5,000,000 | P 1,234,085,000 |
| Total New Appropriations, Commission on Elections | P 975,725,000 | P 253,360,000 | P 5,000,000 | P 1,234,085,000 |