

XXVIII. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder..... P 5,623,618,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 373,590,000	P 296,802,000	P 3,095,000	P 673,487,000
b. Productivity Incentive Benefits	57,172,000			57,172,000
Sub-Total, General Administration and Support	430,762,000	296,802,000	3,095,000	730,659,000
II. Support to Operations				
a. Supervision of Courts	38,388,000	171,134,000		209,522,000
b. Operation and Maintenance of the Judicial and Bar Council	30,261,000	11,450,000		41,711,000
c. Maintenance of a Judicial Training Center	19,449,000	12,309,000		31,758,000
Sub-Total, Support to Operations	88,098,000	194,893,000		282,991,000
III. Operations				
a. Adjudication of Constitutional Questions, Appealed and Other Cases	148,960,000	37,033,000		185,993,000
b. Adjudication of Regional Court Cases	2,386,034,000	98,293,000		2,484,327,000
c. Adjudication of Metropolitan Court Cases	187,115,000	18,448,000		205,563,000
d. Adjudication of Municipal Trial Court Cases in Cities	298,282,000	27,665,000		325,947,000
e. Adjudication of Municipal Circuit Court Cases	640,078,000	37,612,000		677,690,000
f. Adjudication of Municipal Court Cases	596,816,000	35,474,000		632,290,000
g. Adjudication of Shari'a District Court Cases	10,355,000	5,670,000		16,025,000
h. Adjudication of Shari'a Circuit Court Cases	65,388,000	9,540,000		74,928,000
i. Office of the Jurisconsult	2,656,000	2,397,000		5,053,000
Sub-Total, Operations	4,335,684,000	272,132,000		4,607,816,000

Total, Programs	4,854,544,000	763,827,000	3,095,000	5,621,466,000
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B. PROJECT				
I. Locally-Funded Project				
a. Development and Maintenance of Computer Based National Crime Information System (NCIS)		2,152,000		2,152,000
		<hr/>		<hr/>
Sub-Total, Locally-Funded Project		2,152,000		2,152,000
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TOTAL NEW APPROPRIATIONS	P 4,854,544,000 P	765,979,000 P	3,095,000 P	5,623,618,000
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Special Provisions

1. Augmentation of Any Item in the Court's Appropriations. Any savings in the appropriations of the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of 'Philippine Reports', and training information materials; (b) repair, maintenance and improvement of the Supreme Court and Lower Court facilities; (c) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.; (d) repair, maintenance and improvement and other operating expenses of the court's libraries and other facilities, including purchase of books and periodicals; journals and equipment; (e) purchase, maintenance and improvement of printing equipment; (f) necessary expenses for the employment of temporary, contractual, and casual employees, for judicial administration; (g) maintenance and improvement of the Court's Electronic Data Processing System; (h) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training program; (i) commutable representation and transportation allowances and fringe benefits for Justices, Clerks of Courts, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; compensation of attorneys-de-officio; and (j) extraordinary and miscellaneous expenses of Municipal Trial Court Judges, Municipal Circuit Trial Court Judges and Shari'a Circuit Court Judges: PROVIDED, That any increases in salary and allowances shall be in accordance with the rates and levels authorized under R.A. No. 6758 and R.A. No. 6686 as amended by R.A. No. 8441.

2. Use of Appropriations for Printing and/or Publication of the Philippine Reports. The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of 'Philippine Reports' and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. Expenses for Official Travel. The Chief Justice may authorize, within the limits as may be imposed under Section 72, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. Revolving Fund. The income of the Supreme Court of the Philippines and the Lower Courts not exceeding Twenty Million Pesos (P20,000,000) shall be constituted into a revolving fund which shall be used for: 1) training and staff development; 2) payment of honorarium of bar examiners, per diems of bar watchers and other expenses necessary in the conduct of bar examinations; 3) defraying costs and expenses in the operation of the Judicial Academy of the Philippines; 4) payment of the valid obligations that may be approved by the Governing Board of the Judicial Academy of the Philippines; and 5) expenses incurred in the printing of the "Philippine Reports" and other publications.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	<hr/>	<hr/>	<hr/>	<hr/>
I. General Administration and Support				
a. General Administration and Support Services	P 373,590,000 P	296,802,000 P	3,095,000 P	673,487,000
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1. General Management and Supervision	371,280,000	239,245,000	3,095,000	613,620,000

2. Payment of expenses for the conduct of bar examination	2,310,000	9,768,000	12,078,000
3. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary		9,489,000	9,489,000
4. Subsidy to Integrated Bar of the Philippines for legal assistance for poor litigants under the expanded legal aid program, and such other projects and activities which may be approved by the Supreme Court including P1 million for the maintenance and operation of the National Grievance Investigation Office under Rule 139-8 of the Rules of Court		11,000,000	11,000,000
5. Payment of the judiciary counterpart fund support for the Institute of Judiciary Administration		3,300,000	3,300,000
6. Printing of the Philippine Reports and/or Purchase of/or Subscription to Other Legal Textbooks and Publications		14,000,000	14,000,000
7. Improvement of Court Libraries		10,000,000	10,000,000
b. Productivity Incentive Benefits	57,172,000		57,172,000
Sub-Total, General Administration and Support	430,762,000	296,802,000	3,095,000
II. Support to Operations			
a. Supervision of Courts	38,388,000	171,134,000	209,522,000
1. Supervision of Courts	18,388,000	23,420,000	41,808,000
2. Maintenance of Halls of Justice constructed under the JUSIP	20,000,000	147,714,000	167,714,000
b. Operation and Maintenance of the Judicial and Bar Council			
1. Operation and Maintenance of the Judicial and Bar Council	30,261,000	11,450,000	41,711,000
c. Maintenance of a Judicial Training Center			
1. Establishment of the Philippine Judicial Academy	19,449,000	12,309,000	31,758,000
Sub-Total, Support to Operations	88,098,000	194,893,000	282,991,000
III. Operations			
a. Adjudication of Constitutional Questions, Appealed and Other cases			
1. Adjudication of Constitutional Questions, Appealed and Other cases	148,960,000	37,033,000	185,993,000

b. Adjudication of Regional Court Cases			
1. Adjudication of Regional Court Cases	2,386,034,000	98,293,000	2,484,327,000
c. Adjudication of Metropolitan Court Cases			
1. Adjudication of Metropolitan Court Cases	187,115,000	18,448,000	205,563,000
d. Adjudication of Municipal Trial Court Cases in Cities			
1. Adjudication of Municipal Trial Court Cases in Cities	298,282,000	27,665,000	325,947,000
e. Adjudication of Municipal Circuit Court Cases			
1. Adjudication of Municipal Circuit Court Cases	640,078,000	37,612,000	677,690,000
f. Adjudication of Municipal Court Cases			
1. Adjudication of Municipal Court Cases	596,816,000	35,474,000	632,290,000
g. Adjudication of Shari'a District Court Cases			
1. Adjudication of Shari'a District Court Cases	10,355,000	5,670,000	16,025,000
h. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court Cases	65,388,000	9,540,000	74,928,000
i. Office of the Jurisconsult			
1. Office of the Jurisconsult	2,656,000	2,397,000	5,053,000
Sub-Total, Operations	4,335,684,000	272,132,000	4,607,816,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,854,544,000 P	763,827,000 P	3,095,000 P 5,621,466,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	3,355,123
Contractual, Casuals and Emergency Personnel	25,793
Total Salaries/Wages	3,380,916

Other Compensation

Terminal Leave Benefits	115,000
PAG-IBIG Contributions	34,310
Medicare Premiums	12,870
Employees Compensation Insurance Premiums (ECIP)	10,298
Representation and Transportation Allowances	229,969
Honoraria	3,978
Year-End Bonus and Cash Gift	422,539
Pensions	109,000
Longevity Pay	47,833
Personnel Economic Relief Allowance	171,528
Additional P500 Allowance	171,528
Clothing/Uniform Allowance	85,764
Allowance of Attorney's de Officio	795
Productivity Incentive Benefits	57,172
Others	700
Magna Carta of Public Health Workers per R.A. 7305	344

Total Other Compensation	1,473,628
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01 Total Personal Services	4,854,544
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Maintenance and Other Operating Expenses

02 Travelling Expenses	26,871
03 Communication Services	15,241
04 Repair and Maintenance of Government Facilities	12
05 Repair and Maintenance of Government Vehicles	2,519
06 Transportation Services	2,857
07 Supplies and Materials	182,476
08 Rents	16,005
10 Grants, Subsidies and Contributions	14,300
14 Water, Illumination and Power Services	73,061
15 Social Security Benefits, Rewards and Other Claims	212,000
17 Training and Seminar Expenses	2,989
18 Extraordinary and Miscellaneous Expenses	83,803
23 Gasoline, Oil and Lubricants	5,600
24 Fidelity Bonds and Insurance Premiums	5,804
27 Library Books and Materials	400
29 Other Services	122,041

Total Maintenance and Other Operating Expenses	765,979
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Total Current Operating Expenditures	5,620,523
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Capital Outlays

35 Buildings and Structures Outlay	1,000
36 Furniture, Fixtures, Equipment and Books Outlay	2,095

Total Capital Outlays	3,095
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TOTAL NEW APPROPRIATIONS	5,623,618
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A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations , as indicated hereunder..... P 42,983,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>							
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>					
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>				
						<u>Operating</u>						
						<u>Expenses</u>						
A. PROGRAMS												
I. General Administration and Support												
a. General Administration and Support Services					P	7,391,000	P	2,145,000	P	100,000	P	9,636,000
b. Productivity Incentive Benefits						302,000						302,000
Sub-total, General Administration and Support						7,693,000		2,145,000		100,000		9,938,000
II. Operations												
a. Adjudication of electoral cases/contests involving the President and Vice-President of the Republic						26,041,000		7,004,000				33,045,000
Sub-total, Operations						26,041,000		7,004,000				33,045,000
Total, Programs						33,734,000		9,149,000		100,000		42,983,000
TOTAL NEW APPROPRIATIONS					P	33,734,000	P	9,149,000	P	100,000	P	42,983,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					<u>Current Operating Expenditures</u>							
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>					
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>				
						<u>Operating</u>						
						<u>Expenses</u>						
I. General Administration and Support												
a. General Administration and Support Services												
1. General Management and Supervision					P	7,391,000	P	2,145,000	P	100,000	P	9,636,000
b. Productivity Incentive Benefits						302,000						302,000
Sub-total, General Administration and Support						7,693,000		2,145,000		100,000		9,938,000

II. Operations

- a. Adjudication of electoral cases/contests involving
the President and Vice-President of the Republic

26,041,000	7,004,000	33,045,000
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Sub-total, Operations

26,041,000	7,004,000	33,045,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 33,734,000	P 9,149,000	P 100,000	P 42,983,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

23,249

Total Salaries/Wages

23,249

Other Compensation

Per Diems

1,465

PAG-IBIG Contributions

182

Medicare Premiums

69

Employees Compensation Insurance Premiums (ECIP)

55

Representation and Transportation Allowances

1,198

Honoraria

2,255

Year -End Bonus and Cash Gift

2,694

Personnel Economic Relief Allowance

906

Additional P500 Allowance

906

Clothing/Uniform Allowance

453

Productivity Incentive Benefits

302

Total Other Compensation

10,485

01 Total Personal Services

33,734

Maintenance and Other Operating Expenses

02 Travelling Expenses

50

03 Communication Services

600

05 Repair and Maintenance of Government Vehicles

120

06 Transportation Services

20

07 Supplies and Materials

1,494

08 Rents

1,020

14 Water, Illumination and Power Services

336

17 Training and Seminar Expenses

50

18 Extraordinary and Miscellaneous Expenses

2,098

23 Gasoline, Oil and Lubricants

250

24 Fidelity Bonds and Insurance Premiums

100

29 Other Services

3,011

Total Maintenance and Other Operating Expenses

9,149

Total Current Operating Expenditures

42,883

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	100
Total Capital Outlays	100
TOTAL NEW APPROPRIATIONS	42,983

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 139,764,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures:</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,768,000	P 15,380,000		P 33,148,000
b. Productivity Incentive Benefits	682,000			682,000
Sub-Total, General Administration and Support	18,450,000	15,380,000		33,830,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	4,568,000	937,000		5,505,000
Sub-Total, Support to Operations	4,568,000	937,000		5,505,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	46,012,000	10,287,000	44,130,000	100,429,000
Sub-Total, Operations	46,012,000	10,287,000	44,130,000	100,429,000
Total, Programs	69,030,000	26,604,000	44,130,000	139,764,000
TOTAL NEW APPROPRIATIONS	P 69,030,000	P 26,604,000	P 44,130,000	P 139,764,000

Special Provisions

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985 as amended, and to other pertinent budget, accounting and auditing rules and regulations.

2. Augmentation of Any Item in the Sandiganbayan's Appropriation. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriations for the Sandiganbayan for purposes of 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriations.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Service				
1. General Management and Supervision	P 17,768,000	P 15,380,000		P 33,148,000
b. Productivity Incentive Benefits	682,000			682,000
Sub-Total, General Administration and Support	18,450,000	15,380,000		33,830,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	4,568,000	937,000		5,505,000
Sub-Total, Support to Operations	4,568,000	937,000		5,505,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	17,620,000	1,438,000		19,058,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	28,392,000	8,849,000	44,130,000	81,371,000
Sub-Total, Operations	46,012,000	10,287,000	44,130,000	100,429,000
TOTAL, PROGRAMS AND ACTIVITIES	P 69,030,000	P 26,604,000	P 44,130,000	P 139,764,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

44,601

Total Salaries/Wages

44,601

Other Compensation

Terminal Leave Benefits

3,591

PAG-IBIG Contributions

410

Medicare Premiums

155

Employees Compensation Insurance Premiums (ECIP)

124

Representation and Transportation Allowances

3,222

Year-End Bonus and Cash Gift

5,424

Pensions

5,085

Longevity Pay

621

Personnel Economic Relief Allowance

2,046

Additional P500 Allowance

2,046

Clothing/Uniform Allowance

1,023

Productivity Incentive Benefits

682

Total Other Compensation

24,429

01 Total Personal Services

69,030

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,576

03 Communication Services

430

04 Repair and Maintenance of Government Facilities

120

05 Repair and Maintenance of Government Vehicles

200

06 Transportations Services

100

07 Supplies and Materials

1,200

08 Rents

2,123

11 Awards and Indemnities

100

14 Water, Illumination and Power Services

7,641

15 Social Security Benefits, Rewards and Other Claims

8,829

17 Training and Seminar Expenses

250

18 Extraordinary and Miscellaneous Expenses

1,919

23 Gasoline, Oil and Lubricants

200

24 Fidelity Bonds and Insurance Premiums

300

27 Library Books and Materials

100

29 Other Services

1,516

Total Maintenance and Other Operating Expenses

26,604

Total Current Operating Expenditures

95,634

Capital Outlays

35 Building and Structures Outlay 44,130

Total Capital Outlays 44,130

TOTAL NEW APPROPRIATIONS 139,764

C. COURT OF APPEALS

For general administration and support services, and operations as indicated hereunder..... P 413,191,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 192,873,000	P 111,818,000	P 9,270,000	P 313,961,000
b. Productivity Incentive Benefits	2,276,000			2,276,000
Sub-Total, General Administration and Support	195,149,000	111,818,000	9,270,000	316,237,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	56,183,000	40,771,000		96,954,000
Sub-Total, Operations	56,183,000	40,771,000		96,954,000
Total, Programs	251,332,000	152,589,000	9,270,000	413,191,000
TOTAL NEW APPROPRIATIONS	P 251,332,000	P 152,589,000	P 9,270,000	P 413,191,000

Special Provisions

1. Augmentation of Any Item in the Court's Appropriation. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of its appropriations for the Court of Appeals for purposes of: 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriation including its extraordinary expenses, commutable transportation and representation allowances and fringe benefits for Justices, Clerk of Court and other Court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the Ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 192,873,000	P 111,818,000	P 9,270,000	P 313,961,000
1. General management and supervision	192,860,000	111,818,000	9,270,000	313,948,000
2. Payment of compensation of attorneys-de-officio	13,000			13,000
b. Productivity Incentive Benefits	2,276,000			2,276,000
Sub-Total, General Administration and Support	<u>195,149,000</u>	<u>111,818,000</u>	<u>9,270,000</u>	<u>316,237,000</u>
II. Operations				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	56,183,000	40,771,000		96,954,000
Sub-Total, Operations	<u>56,183,000</u>	<u>40,771,000</u>		<u>96,954,000</u>
TOTAL, PROGRAMS AND ACTIVITIES	<u>P 251,332,000</u>	<u>P 152,589,000</u>	<u>P 9,270,000</u>	<u>P 413,191,000</u>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	158,891
Contractual, Casual and Emergency Personnel	947

Total Salaries/Wages 159,838

Other Compensation

Terminal Leave Benefits	10,243
PAG-IBIG Contributions	1,366
Medicare Premiums	513
Employees Compensation Insurance Premiums (ECIP)	411
Representation and Transportation Allowances	12,655
Year-End Bonus and Cash Gift	18,932
Pensions	21,222
Longevity Pay	5,035
Personnel Economic Relief Allowance	6,828
Additional P500 Allowance	6,828
Clothing/Uniform Allowance	3,414
Allowance of Attorney's de Officio	13

Subsistence Allowance	161
Productivity Incentive Benefits	2,276
Others	1,597
Total Other Compensation	91,494
01 Total Personal Services	251,332
Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,261
03 Communication Services	3,887
04 Repair and Maintenance of Government Facilities	5,394
05 Repair and Maintenance of Government Vehicles	2,000
06 Transportation Services	1,000
07 Supplies and Materials	28,740
08 Rents	14,400
14 Water, Illumination and Power Services	26,125
15 Social Security Benefits, Rewards and Other Claims	23,932
17 Training and Seminar Expenses	1,620
18 Extraordinary and Miscellaneous Expenses	6,963
23 Gasoline, Oil and Lubricants	2,000
24 Fidelity Bonds and Insurance Premiums	3,660
27 Library Books and Materials	4,935
29 Other Services	21,672
Total Maintenance and Other Operating Expenses	152,589
Total Current Operating Expenditures	403,921
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	9,270
Total Capital Outlays	9,270
TOTAL NEW APPROPRIATIONS	413,191

D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder P 33,787,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services P 9,255,000 P 6,366,000 P 15,621,000

b. Productivity Incentive Benefits	104,000			104,000
Sub-Total, General Administration and Support	9,359,000	6,366,000		15,725,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases	6,991,000	4,183,000	6,888,000	18,062,000
Sub-Total, Operations	6,991,000	4,183,000	6,888,000	18,062,000
Total, Programs	16,350,000	10,549,000	6,888,000	33,787,000
TOTAL NEW APPROPRIATIONS	P 16,350,000	P 10,549,000	P 6,888,000	P 33,787,000

Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of E.O. No. 292 and P.D. No. 985, as amended, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985, as amended, and (d) compensation for attorneys-de-officio.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,255,000	P 6,366,000	P	P 15,621,000
1. General management and supervision	9,255,000	6,066,000		15,321,000
2. Attendance in conferences and seminars		300,000		300,000
b. Productivity Incentive Benefits	104,000			104,000
Sub-Total, General Administration and Support	9,359,000	6,366,000		15,725,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	6,991,000	4,183,000	6,888,000	18,062,000
Sub-Total, Operations	6,991,000	4,183,000	6,888,000	18,062,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,350,000	P 10,549,000	P 6,888,000	P 33,787,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

8,484

Total Salaries/Wages

8,484

Other Compensation

Terminal Leave Benefits

1,214

PAG-IBIG Contributions

64

Medicare Premiums

24

Employees Compensation Insurance Premiums (ECIP)

20

Representation and Transportation Allowances

644

Year-End Bonus and Cash Gift

968

Pensions

3,929

Longevity Pay

69

Personnel Economic Relief Allowance

312

Additional P500 Allowance

312

Clothing/Uniform Allowance

156

Productivity Incentive Benefits

104

Others

50

Total Other Compensation

7,866

01 Total Personal Services

16,350

Maintenance and Other Operating Expenses

02 Travelling Expenses

396

03 Communication Services

600

04 Repair and Maintenance of Government Facilities

200

05 Repair and Maintenance of Government Vehicles

345

06 Transportation Services

330

07 Supplies and Materials

936

08 Rents

2,688

11 Awards and Indemnities

285

14 Water, Illumination and Power Services

840

15 Social Security Benefits, Rewards and Other Claims

1,946

17 Training and Seminar Expenses

300

18 Extraordinary and Miscellaneous Expenses

340

21 Taxes, Duties and Fees

30

23 Gasoline, Oil and Lubricants

252

24 Fidelity Bonds and Insurance Premiums

180

27 Library Books and Materials

120

29 Other Services

761

Total Maintenance and Other Operating Expenses

10,549

Total Current Operating Expenditures

26,899

Capital Outlays

34 Land and Land Improvements Outlay	6,588
35 Buildings and Structures Outlay	200
36 Furniture, Fixtures, Equipment and Books Outlay	100

Total Capital Outlays

6,888

TOTAL NEW APPROPRIATIONS

33,787

Special Provision Applicable to The Judiciary

1. Organizational Structure. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is authorized to formulate and implement the organizational structure of the Judiciary, to fix and determine the salaries, allowances, and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary: PROVIDED, That officers and employees whose positions are affected by such reorganization or adjustments shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under compensation standardization laws.

GENERAL SUMMARY
THE JUDICIARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 4,854,544,000	P 765,979,000	P 3,095,000	P 5,623,618,000
A.1. Presidential Electoral Tribunal	33,734,000	9,149,000	100,000	42,983,000
B. Sandiganbayan	69,030,000	26,604,000	44,130,000	139,764,000
C. Court of Appeals	251,332,000	152,589,000	9,270,000	413,191,000
D. Court of Tax Appeals	16,350,000	10,549,000	6,888,000	33,787,000
Total New Appropriations, The Judiciary	P 5,224,990,000	P 964,870,000	P 63,483,000	P 6,253,343,000