

XXVII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For the operational requirements of the Legislative-Executive Development Advisory Council pursuant to R.A. 7460 as indicated hereunder.....P 6,593,000
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New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAMS					
I. Operations					
a. Operational Requirements of the Legislative-Executive Development Advisory Council	P	3,949,000	P 2,644,000		P 6,593,000
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Sub-Total, Operations		3,949,000	2,644,000		6,593,000
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Total, Programs		3,949,000	2,644,000		6,593,000
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TOTAL, NEW APPROPRIATIONS	P	3,949,000	P 2,644,000		P 6,593,000
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Special Provision

1. Appropriations for Specific Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAMS					
I. Operations					
a. Operational requirements of the Legislative-Executive Development Advisory Council	P	3,949,000	P 2,644,000		P 6,593,000
		-----	-----		-----
Sub-total, Operations		3,949,000	2,644,000		6,593,000
		-----	-----		-----
TOTAL, PROGRAMS AND ACTIVITIES	P	3,949,000	P 2,644,000		P 6,593,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Other Lump-sums
Honoraria

3,353
596

Total Other Compensation

3,949

01 Total Personal Services

3,949

Maintenance and Other Operating Expenses

02 Travelling Expenses

100

03 Communication Services

98

04 Repair and Maintenance of Government Facilities

150

05 Repair and Maintenance of Government Vehicles

130

07 Supplies and Materials

550

17 Training and Seminar Expenses

100

18 Extraordinary and Miscellaneous Expenses

50

23 Gasoline, Oil and Lubricants

100

29 Other Services

1,366

Total Maintenance and Other Operating Expenses

2,644

Total Current Operating Expenditures

6,593

TOTAL NEW APPROPRIATIONS

6,593
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GENERAL SUMMARY
JOINT LEGISLATIVE-EXECUTIVE COUNCILS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 3,949,000	P 2,644,000		P 6,593,000
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Total New Appropriations, Joint Legislative-Executive Councils	P 3,949,000	P 2,644,000		P 6,593,000
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