

XXV. OFFICE OF THE PRESS SECRETARY

A. OFFICE OF THE PRESS SECRETARY (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 90,737,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,705,000	P 12,224,000	P 1,565,000	P 32,494,000
b. Productivity Incentive Benefits	206,000			206,000
Sub-total, General Administration and Support	<u>18,911,000</u>	<u>12,224,000</u>	<u>1,565,000</u>	<u>32,700,000</u>
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	2,891,000	48,507,000	6,639,000	58,037,000
Sub-total, Operations	<u>2,891,000</u>	<u>48,507,000</u>	<u>6,639,000</u>	<u>58,037,000</u>
Total, Programs	<u>21,802,000</u>	<u>60,731,000</u>	<u>8,204,000</u>	<u>90,737,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 21,802,000</u>	<u>P 60,731,000</u>	<u>P 8,204,000</u>	<u>P 90,737,000</u>

Special Provision

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 18,705,000	P 12,224,000	P 1,565,000	P 32,494,000
b. Productivity Incentive Benefits	206,000			206,000
Sub-total, General Administration and Support	<u>18,911,000</u>	<u>12,224,000</u>	<u>1,565,000</u>	<u>32,700,000</u>
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs				

1. Formulation and coordination of public information plans and programs	2,891,000	48,507,000	6,639,000	58,037,000
Sub-total, Operations	2,891,000	48,507,000	6,639,000	58,037,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,802,000 P	60,731,000 P	8,204,000 P	90,737,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	14,254
Contractual, Casuals and Emergency Personnel	2,545

Total Salaries/Wages	16,799
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Other Compensation

Terminal Leave Benefits	197
PAG-IBIG Contributions	124
Medicare Premiums	48
Employees Compensation Insurance Premiums (ECIP)	38
Representation and Transportation Allowance	966
Year-End Bonus and Cash Gift	1,703
Personnel Economic Relief Allowance	618
Additional P500 Allowance	618
Clothing/Uniform Allowance	309
Productivity Incentive Benefits	206
Others	176

Total Other Compensation	5,003
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01 Total Personal Services	21,802
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Maintenance and Other Operating Expenses

02 Travelling Expenses	5,318
03 Communication Services	4,974
04 Repair and Maintenance of Government Facilities	1,000
05 Repair and Maintenance of Government Vehicles	482
06 Transportation Services	55
07 Supplies and Materials	3,774
08 Rents	1,208
14 Water, Illumination and Power Services	3,500
15 Social Security Benefits, Rewards and Other Claims	532
17 Training and Seminar Expenses	608
18 Extraordinary and Miscellaneous Expenses	614
19 Confidential and Intelligence Expenses	3,000
20 Anti-Insurgency/Contingency/Emergency Expenses	7,500
21 Taxes, Duties and Fees	6
23 Gasoline, Oil and Lubricants	1,500
24 Fidelity Bonds and Insurance Premiums	443
29 Other Services	26,217

Total Maintenance and Other Operating Expenses	60,731
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Total Current Operating Expenditures	82,533
Capital Outlays	
35 Buildings and Structures Outlay	5,200
36 Furniture, Fixtures, Equipment and Books Outlay	3,004
Total Capital Outlays	8,204
TOTAL NEW APPROPRIATIONS	90,737

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 204,371,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,349,000	P 9,517,000		P 29,866,000
b. Productivity Incentive Benefits	1,496,000			1,496,000
Sub-total, General Administration and Support	21,845,000	9,517,000		31,362,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	103,850,000	64,359,000	4,800,000	173,009,000
Sub-total, Operations	103,850,000	64,359,000	4,800,000	173,009,000
Total, Programs	125,695,000	73,876,000	4,800,000	204,371,000
TOTAL NEW APPROPRIATIONS	P 125,695,000	P 73,876,000	P 4,800,000	P 204,371,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 20,349,000	P 9,517,000		P 29,866,000

b. Productivity Incentive Benefits	1,496,000			1,496,000
Sub-total, General Administration and Support	21,845,000	9,517,000		31,362,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency				
1. Production and Transmission of Various Types of Radio Programs including News and Other Special Features	58,223,000	33,477,000	2,000,000	93,700,000
2. Maintenance and Operation of Radio Stations Nationwide	45,627,000	28,323,000	2,800,000	76,750,000
3. Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		2,559,000		2,559,000
Sub-total, Operations	103,850,000	64,359,000	4,800,000	173,009,000
TOTAL, PROGRAMS AND ACTIVITIES	P 125,695,000 P	73,876,000 P	4,800,000 P	204,371,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Salaries of Permanent Positions				97,192
Total Salaries				97,192
Other Compensation				
Terminal Leave Benefits				830
PAG-IBIG Contributions				898
Medicare Premiums				338
Employees Compensation Insurance Premiums (ECIP)				271
Representation and Transportation Allowance				426
Year-End Bonus and Cash Gift				11,841
Personnel Economic Relief Allowance				4,488
Additional P500 Allowance				4,488
Clothing/Uniform Allowance				2,244
Productivity Incentive Benefits				1,496
Others				1,183
Total Other Compensation				28,503
01 Total Personal Services				125,695

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,481
03 Communication Services	5,286
04 Repair and Maintenance of Government Facilities	9,000
05 Repair and Maintenance of Government Vehicles	1,314
06 Transportation Services	1,488
07 Supplies and Materials	18,190
08 Rents	1,260
14 Water, Illumination and Power Services	16,764
15 Social Security Benefits, Rewards and Other Claims	1,302
17 Training and Seminar Expenses	127
18 Extraordinary and Miscellaneous Expenses	567
23 Gasoline, Oil and Lubricants	966
24 Fidelity Bonds and Insurance Premiums	336
29 Other Services	14,795

Total Maintenance and Other Operating Expenses 73,876

Total Current Operating Expenditures 199,571

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 4,800

Total Capital Outlays 4,800

TOTAL NEW APPROPRIATIONS 204,371

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations as indicated hereunder.....P 24,410,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,875,000	P 6,704,000	P 100,000	P 11,679,000
b. Productivity Incentive Benefits	174,000			174,000
Sub-total, General Administration and Support	<u>5,049,000</u>	<u>6,704,000</u>	<u>100,000</u>	<u>11,853,000</u>

II. Support to Operations

a. Communication, Planning, Coordination and Preparation of Special Information Programs

3,135,000	220,000	3,355,000
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3,135,000	220,000	3,355,000
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Sub-Total, Support to Operations

III. Operations

a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support

6,058,000	3,144,000	9,202,000
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6,058,000	3,144,000	9,202,000
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Sub-total, Operations

Total, Programs

14,242,000	10,068,000	100,000	24,410,000
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TOTAL NEW APPROPRIATIONS

P 14,242,000	P 10,068,000	P 100,000	P 24,410,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 4,875,000	P 6,704,000	P 100,000	P 11,679,000
b. Productivity Incentive Benefits	174,000			174,000
Sub-total, General Administration and Support	5,049,000	6,704,000	100,000	11,853,000
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II. Support to Operations				
a. Communication, Planning, Coordination and Preparation of Special Information Programs	3,135,000	220,000		3,355,000
Sub-total, Support to Operations	3,135,000	220,000		3,355,000
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III. Operations				
a. Conceptualization, Production & Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support	6,058,000	3,144,000		9,202,000
Sub-total, Operations	6,058,000	3,144,000		9,202,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 14,242,000	P 10,068,000	P 100,000	P 24,410,000
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 10,860

Total Salaries 10,860

Other Compensation

PAG-IBIG Contributions 105

Medicare Premiums 40

Employees Compensation Insurance Premiums (ECIP) 33

Representation and Transportation Allowance 267

Year-End Bonus and Cash Gift 1,341

Personnel Economic Relief Allowance 522

Additional P500 Allowance 522

Clothing/Uniform Allowance 261

Productivity Incentive Benefits 174

Others 117

Total Other Compensation 3,382

01 Total Personal Services 14,242

Maintenance and Other Operating Expenses

02 Travelling Expenses 80

03 Communication Services 635

05 Repair and Maintenance of Government Vehicles 100

06 Transportation Services 50

07 Supplies and Materials 2,067

08 Rents 4,155

14 Water, Illumination and Power Services 1,008

17 Training and Seminar Expenses 95

18 Extraordinary and Miscellaneous Expenses 68

23 Gasoline, Oil and Lubricants 150

24 Fidelity Bonds and Insurance Premiums 43

29 Other Services 1,617

Total Maintenance and Other Operating Expenses 10,068

Total Current Operating Expenditures 24,310

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 100

Total Capital Outlays 100

TOTAL NEW APPROPRIATIONS 24,410

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 134,234,000

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a.	General Administration and Support Services	P 13,666,000	P 10,124,000	P 3,200,000	P 26,990,000
b.	Productivity Incentive Benefits	1,460,000			1,460,000
Sub-total, General Administration and Support		15,126,000	10,124,000	3,200,000	28,450,000
II. Support to Operations					
a.	Production, Planning and Control and Maintenance of Printing Machines	10,675,000	709,000		11,384,000
Sub-total, Support to Operations		10,675,000	709,000		11,384,000
III. Operations					
a.	Printing and Binding Services	76,982,000	17,418,000		94,400,000
Sub-total, Operations		76,982,000	17,418,000		94,400,000
Total, Programs		102,783,000	28,251,000	3,200,000	134,234,000
TOTAL NEW APPROPRIATIONS		P 102,783,000	P 28,251,000	P 3,200,000	P 134,234,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support					
a.	General Administration and Support Services				
1.	General Administration and Support Services	P 13,666,000	P 10,124,000	P 3,200,000	P 26,990,000
b.	Productivity Incentive Benefits	1,460,000			1,460,000
Sub-total, General Administration and Support		15,126,000	10,124,000	3,200,000	28,450,000

II. Support to Operations

a. Production, Planning and Control and Maintenance of Printing Machines

1. Production planning and control of printing and binding activities	5,242,000	209,000	5,451,000
2. Maintenance and repair of printing machines	5,433,000	500,000	5,933,000
Sub-total, Support to Operations	10,675,000	709,000	11,384,000

III. Operations

a. Printing and Binding Services

1. Typesetting, monotyping and photolithographic services	25,257,000	2,000,000	27,257,000
2. Press operation and cutting into standard forms and binding of printed materials	47,814,000	8,383,000	56,197,000
3. Storing, shipping and trucking of finished products	3,911,000	7,035,000	10,946,000
Sub-total, Operations	76,982,000	17,418,000	94,400,000

TOTAL, PROGRAMS AND ACTIVITIES

P	102,783,000	P	28,251,000	P	3,200,000	P	134,234,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

75,948

Total Salaries

75,948

Other Compensation

Terminal Leave Benefits

271

PAG-IBIG Contributions

879

Medicare Premiums

331

Employees Compensation Insurance Premiums (ECIP)

265

Representation and Transportation Allowance

586

Year-End Bonus and Cash Gift

9,982

Personnel Economic Relief Allowance

4,380

Additional P500 Allowance

4,380

Clothing/Uniform Allowance

2,190

Productivity Incentive Benefits	1,460
Others	2,111
Total Other Compensation	26,835
01 Total Personal Services	102,783
Maintenance and Other Operating Expenses	
02 Travelling Expenses	150
03 Communication Services	900
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	150
06 Transportation Services	5,500
07 Supplies and Materials	6,690
14 Water, Illumination and Power Services	3,900
15 Social Security Benefits, Rewards and Other Claims	3,293
17 Training and Seminar Expenses	200
18 Extraordinary and Miscellaneous Expenses	68
21 Taxes, Duties and Fees	200
23 Gasoline, Oil and Lubricants	200
24 Fidelity Bonds and Insurance Premiums	150
29 Other Services	6,800
Total Maintenance and Other Operating Expenses	28,251
Total Current Operating Expenditures	131,034
Capital Outlays	
34 Land and Land Improvements Outlay	3,100
36 Furniture, Fixtures, Equipment and Books Outlay	100
Total Capital Outlays	3,200
TOTAL NEW APPROPRIATIONS	134,234

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations as indicated hereunder.....P 66,624,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,818,000	P 5,530,000	P	12,348,000
b. Productivity Incentive Benefits	478,000			478,000
Sub-total, General Administration and Support	7,296,000	5,530,000		12,826,000

II. Operations

a. Provision of Domestic and Foreign Information Programs for the Government and Presidency

34,456,000	19,242,000	100,000	53,798,000
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Sub-total, Operations

34,456,000	19,242,000	100,000	53,798,000
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Total, Programs

41,752,000	24,772,000	100,000	66,624,000
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TOTAL NEW APPROPRIATIONS

P 41,752,000	P 24,772,000	P 100,000	P 66,624,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,818,000	P 5,530,000		P 12,348,000
b. Productivity Incentive Benefits	478,000			478,000
Sub-total, General Administration and Support	7,296,000	5,530,000		12,826,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency				
1. Provision of media coverage of Presidential activities and media relations and accreditation	11,161,000	7,276,000	100,000	18,537,000
2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	23,295,000	11,966,000		35,261,000
Sub-total, Operations	34,456,000	19,242,000	100,000	53,798,000
TOTAL, PROGRAMS AND ACTIVITIES	P 41,752,000	P 24,772,000	P 100,000	P 66,624,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Contractual, Casuals and Emergency Personnel

32,066
487

Total Salaries/Wages	32,553
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Other Compensation	
Terminal Leave Benefits	101
PAG-IBIG Contributions	287
Medicare Premiums	109
Employees Compensation Insurance Premiums (ECIP)	88
Representation and Transportation Allowance	330
Year-End Bonus and Cash Gift	3,868
Personnel Economic Relief Allowance	1,434
Additional P500 Allowance	1,434
Clothing/Uniform Allowance	717
Productivity Incentive Benefits	478
Others	353
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Total Other Compensation	9,199
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01 Total Personal Services	41,752
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,778
03 Communication Services	3,900
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	150
06 Transportation Services	300
07 Supplies and Materials	3,960
08 Rents	4,900
14 Water, Illumination and Power Services	2,250
15 Social Security Benefits, Rewards and Other Claims	240
17 Training and Seminar Expenses	150
18 Extraordinary and Miscellaneous Expenses	70
20 Anti-Insurgency/Contingency/Emergency Expenses	30
23 Gasoline, Oil and Lubricants	400
24 Fidelity Bonds and Insurance Premiums	60
29 Other Services	4,484
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Total Maintenance and Other Operating Expenses	24,772
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Total Current Operating Expenditures	66,524
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	100
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Total Capital Outlays	100
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TOTAL NEW APPROPRIATIONS	66,624
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F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, including locally-funded project as indicated hereunder.....P 179,131,000

New Appropriations, by Program/Project
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,987,000	P 9,193,000		P 23,180,000
b. Productivity Incentive Benefits	1,194,000			1,194,000
Sub-total, General Administration and Support	15,181,000	9,193,000		24,374,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,450,000	1,848,000		4,298,000
b. Coordination, Monitoring and Evaluation	6,458,000	3,570,000		10,028,000
c. Statistical Services	2,431,000	2,798,000		5,229,000
d. Information Systems Development and Maintenance	300,000	447,000		747,000
Sub-total, Support to Operations	11,639,000	8,663,000		20,302,000
III. Operations				
a. Public Information Services	81,892,000	39,963,000		121,855,000
Sub-total, Operations	81,892,000	39,963,000		121,855,000
Total, Programs	108,712,000	57,819,000		166,531,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. Countryside Development Communication Services	1,100,000	3,000,000	8,500,000	12,600,000
Sub-total, Locally-Funded Project(s)	1,100,000	3,000,000	8,500,000	12,600,000
Total, Project	1,100,000	3,000,000	8,500,000	12,600,000
TOTAL NEW APPROPRIATIONS	P 109,812,000	P 60,819,000	P 8,500,000	P 179,131,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 12,604,000 P	8,847,000 P		P 21,451,000
2. Training of PIA Personnel	1,383,000	346,000		1,729,000
b. Productivity Incentive Benefits	1,194,000			1,194,000
Sub-total, General Administration and Support	15,181,000	9,193,000		24,374,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,450,000	1,848,000		4,298,000
b. Coordination, Monitoring and Evaluation	6,458,000	3,570,000		10,028,000
c. Statistical Services	2,431,000	2,798,000		5,229,000
d. Information Systems Development and Maintenance	300,000	447,000		747,000
Sub-total, Support to Operations	11,639,000	8,663,000		20,302,000
III. Operations				
a. Public Information Services				
1. Production of Information Program thru Print Radio, TV, Motion Pictures and Special Media	10,559,000	8,780,000		19,339,000
2. Dissemination of Information Materials thru Print, Radio, TV, Motion Pictures and Special Media including Conduct of Interpersonal Communications	62,667,000	26,927,000		89,594,000
3. Processing and Printing of Films	8,666,000	3,371,000		12,037,000
4. Training of Government Information Officers		885,000		885,000
Sub-total, Operations	81,892,000	39,963,000		121,855,000
TOTAL, PROGRAMS AND ACTIVITIES	P 108,712,000 P	57,819,000		P 166,531,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	77,162
Contractual, Casuals and Emergency Personnel	9,826

Total Salaries/Wages	86,988

Other Compensation

Terminal leave Benefits	255
PAG-IBIG Contributions	721
Medicare Premiums	272
Employees Compensation Insurance Premiums (ECIP)	219
Representation and Transportation Allowance	912
Year-End Bonus and Cash Gift	9,419
Personnel Economic Relief Allowance	3,582
Additional P500 Allowance	3,582
Clothing/Uniform Allowance	1,791
Productivity Incentive Benefits	1,194
Others	877

Total Other Compensation

22,824

01 Total Personal Services

109,812

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,797
03 Communication Services	5,464
04 Repair and Maintenance of Government Facilities	661
05 Repair and Maintenance of Government Vehicles	2,714
06 Transportation Services	995
07 Supplies and Materials	9,940
08 Rents	11,676
14 Water, Illumination and Power Services	7,225
15 Social, Security Benefits, Rewards and Other Claims	868
17 Training and Seminar Expenses	1,225
18 Extraordinary and Miscellaneous Expenses	50
19 Confidential and Intelligence Expenses	109
20 Anti-Insurgency/Contingency/Emergency Expenses	109
21 Taxes, Duties and Fees	100
23 Gasoline, Oil and Lubricants	2,619
29 Other Services	13,267

Total Maintenance and Other Operating Expenses

60,819

Total Current Operating Expenditures

170,631

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

8,500

Total Capital Outlays

8,500

TOTAL NEW APPROPRIATIONS

179,131

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 62,221,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,745,000	P 9,740,000	P	P 17,485,000
b. Productivity Incentive Benefits	126,000			126,000
Sub-total, General Administration and Support	7,871,000	9,740,000		17,611,000
II. Support to Operations				
a. Provisions of Materials and Communications Inputs for Broadcast Disseminations	2,480,000	3,063,000		5,543,000
Sub-total, Support to Operations	2,480,000	3,063,000		5,543,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	15,750,000	21,717,000	1,600,000	39,067,000
Sub-total, Operations	15,750,000	21,717,000	1,600,000	39,067,000
Total, Programs	26,101,000	34,520,000	1,600,000	62,221,000
TOTAL NEW APPROPRIATIONS	P 26,101,000	P 34,520,000	P 1,600,000	P 62,221,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 7,745,000	P 9,740,000		P 17,485,000
b. Productivity Incentive Benefits	126,000			126,000
Sub-total, General Administration and Support	7,871,000	9,740,000		17,611,000
II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations				
1. Gathering of Information on Current and Vital Issues and Provision of Relevant Information and Production	2,480,000	3,063,000		5,543,000
Sub-total, Support to Operations	2,480,000	3,063,000		5,543,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities				
1. Provisions of Electronic Media Coverage on Activities and Special Events of the President and Coordination with Private Broadcast Media	15,750,000	21,717,000	1,600,000	39,067,000
Sub-total, Operations	15,750,000	21,717,000	1,600,000	39,067,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,101,000	P 34,520,000	P 1,600,000	P 62,221,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	7,557
Contractual, Casuals and Emergency Personnel	15,930

Total Salaries/Wages

23,487

Other Compensation

PAG-IBIG Contributions	76
Medicare Premiums	28
Employees Compensation Insurance Premiums (ECIP)	23
Representation and Transportation Allowance	170
Year-End Bonus and Cash Gift	945
Personnel Economic Relief Allowance	378
Additional P500 Allowance	378
Clothing/Uniform Allowance	189
Productivity Incentive Benefits	126
Others	301

Total Other Compensation	2,614
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01 Total Personal Services	26,101
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Maintenance and Other Operating Expenses

02 Travelling Expenses	7,185
03 Communication Services	2,220
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	330
06 Transportation Services	18
07 Supplies and Materials	14,106
08 Rents	735
14 Water, Illumination and Power Services	2,650
17 Training and Seminar Expenses	40
18 Extraordinary and Miscellaneous Expenses	68
21 Taxes, Duties and Fees	252
23 Gasoline, Oil and Lubricants	566
24 Fidelity Bonds and Insurance Premiums	1,000
29 Other Services	5,300

Total Maintenance and Other Operating Expenses	34,520
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Total Current Operating Expenditures	60,621
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	1,600
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Total Capital Outlays	1,600
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TOTAL NEW APPROPRIATIONS	62,221
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GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Press Secretary (Proper)	21,802,000	60,731,000	8,204,000	90,737,000
B. Bureau of Broadcast Services	125,695,000	73,876,000	4,800,000	204,371,000
C. Bureau of Communications Services	14,242,000	10,068,000	100,000	24,410,000
D. National Printing Office	102,783,000	28,251,000	3,200,000	134,234,000
E. News and Information Bureau	41,752,000	24,772,000	100,000	66,624,000
F. Philippine Information Agency	109,812,000	60,819,000	8,500,000	179,131,000
G. Presidential Broadcast Staff (RTVM)	26,101,000	34,520,000	1,600,000	62,221,000
Total New Appropriations, Office of the Press Secretary	P 442,187,000	P 293,037,000	P 26,504,000	P 761,728,000