

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, P1,209,924,000 of which shall be from regular appropriations, and P131,464,000 in support of the General Agreement on Tariffs and Trade (GATT), as indicated hereunder.....P 1,341,388,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Regular				
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 115,959,000	P 237,504,000		P 353,463,000
b. Productivity Incentive Benefits	4,894,000			4,894,000
Sub-Total, General Administration and Support	120,853,000	237,504,000		358,357,000
II. Support to Operations				
a. Promotion of Domestic Trade	5,208,000	7,199,000		12,407,000
b. Consumer Protection and Business Regulation	6,615,000	7,355,000		13,970,000
c. Promotion and Development of Small and Medium Industries	8,497,000	4,826,000		13,323,000
d. Promotion and Development of Product Standards	15,268,000	6,769,000		22,037,000
e. Promotion and Development of Import Strategies	8,560,000	4,635,000		13,195,000
f. Development of Policies for International Trade Relations	5,988,000	10,385,000		16,373,000
g. Industrial Training	2,298,000	960,000		3,258,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,277,000	2,264,000		5,541,000
Sub-Total, Support to Operations	55,711,000	44,393,000		100,104,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	268,198,000	64,336,000	1,344,000	333,878,000
b. Promotion and Development of Foreign Trade	24,559,000	20,753,000		45,312,000

c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,047,000	2,147,000	6,194,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	97,057,000	187,788,000	284,845,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,927,000	6,933,000	8,860,000
Sub-Total, Operations	395,788,000	281,957,000	1,344,000 679,089,000
Total, Programs	572,352,000	563,854,000	1,344,000 1,137,550,000
B. PROJECT(s)			
I. Locally-Funded Project(s)			
a. Mt. Pinatubo Assistance, Resettlement and Development Project (Region III)	2,063,000	2,911,000	4,974,000
b. Trade, Industry, and Investment Promotion for Special Zone of Peace and Development		12,800,000	12,800,000
c. Countrywide Communication Program		4,600,000	4,600,000
d. Tulong Sa Tao -Self Employment Loan Assistance Project (TST-SELA)			50,000,000 50,000,000
Total, Projects	2,063,000	20,311,000	50,000,000 72,374,000
TOTAL, NEW APPROPRIATIONS, Regular	P 574,415,000	P 584,165,000	P 51,344,000 P 1,209,924,000

GATT

A. PROJECT(s)			
I. Locally-Funded Project(s)			
a. Enterprise Development Program		27,983,000	27,983,000
b. Crafts and Production Centers		13,476,000	13,476,000
c. Regional Trade and Investment Promotion Program		62,685,000	62,685,000
d. BIMP-EAGA Promotion Program		15,000,000	15,000,000
e. Technology Information Brokering and Matching		2,150,000	2,150,000
f. APEC Center for Technology and Training of Small and Medium Enterprise (ACTETSME) Operations		3,378,000	3,378,000
Sub-Total, Locally-Funded Project(s)		124,672,000	124,672,000

II. Foreign-Assisted Project(s)

a. Countryside Entrepreneurship Development Program (GTZ)	952,000	5,840,000	6,792,000
Peso Counterpart	952,000	5,840,000	6,792,000
Sub-Total, Foreign-Assisted Project(s)	952,000	5,840,000	6,792,000
Total, Projects	952,000	130,512,000	131,464,000
TOTAL NEW APPROPRIATIONS, GATT	P 952,000	P 130,512,000	P 131,464,000
TOTAL, NEW APPROPRIATIONS	P 575,367,000	P 714,677,000	P 51,344,000 P 1,341,388,000

Special Provisions

1. Use of Funds and Budget Flexibility. The amounts appropriated for the implementation of projects under the Enterprise Development Program and Regional Trade and Investment Promotion Program shall be equitably allocated among the regions.
2. Budgetary Support to the "Tulong Sa Tao"-Self Employment Loan Assistance (TST-SELA) Project. The amount herein appropriated for the Tulong Sa Tao project shall be used for the continued support to the TST-SELA project of the Department of Trade and Industry.
3. Funding for the Micro Enterprise Development Program. Funds of the Micro Enterprise Development Program remaining with the Department of Trade and Industry or still to be collected from borrowers shall be retained and utilized to continue funding the projects under the said program in consultation with the representative of the concerned legislative district.
4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services	P 115,959,000	P 237,504,000	P	P 353,463,000
1. General management and supervision at the Central Office	62,233,000	144,131,000		206,364,000
2. General administrative services for regional operations	53,726,000	93,373,000		147,099,000
a. National Capital Region	4,858,000	9,681,000		14,539,000
b. Region I	3,271,000	6,028,000		9,299,000
c. Cordillera Administrative Region	3,684,000	5,015,000		8,699,000
d. Region II	3,612,000	4,138,000		7,750,000
e. Region III	2,988,000	7,857,000		10,845,000
f. Region IV	2,772,000	10,805,000		13,577,000
g. Region V	3,603,000	5,279,000		8,882,000

h. Region VI	4,075,000	6,322,000	10,397,000
i. Region VII	3,559,000	7,641,000	11,200,000
j. Region VIII	3,962,000	4,582,000	8,544,000
k. Region IX	3,776,000	6,005,000	9,781,000
l. Region X	4,211,000	6,526,000	10,737,000
m. Region XI	3,919,000	6,185,000	10,104,000
n. Region XII	3,265,000	5,408,000	8,673,000
o. Region XIII	2,171,000	1,901,000	4,072,000
b. Productivity Incentive Benefits	4,894,000		4,894,000
Sub-Total, General Administration and Support	120,853,000	237,504,000	358,357,000
II. Support to Operations			
a. Promotion of Domestic Trade	5,208,000	7,199,000	12,407,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	5,208,000	7,199,000	12,407,000
b. Consumer Protection and Business Regulation	6,615,000	7,355,000	13,970,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	5,875,000	5,940,000	11,815,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	740,000	1,415,000	2,155,000
c. Promotion and Development of Small and Medium Industries	8,497,000	4,826,000	13,323,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	7,602,000	4,590,000	12,192,000
2. Promotion of countryside industrialization projects pursuant to R.A. No. 7368	895,000	236,000	1,131,000
d. Promotion and Development of Product Standards	15,268,000	6,769,000	22,037,000
1. Product standards development	6,374,000	2,222,000	8,596,000
2. Product standards promotion including the operational requirements of BSP Testing Centers	8,894,000	4,547,000	13,441,000

e. Promotion and Development of Import Strategies	8,560,000	4,635,000	13,195,000
1. Research, evaluation and development of import strategies	8,560,000	4,635,000	13,195,000
f. Development of Policies for International Trade Relations	5,988,000	10,385,000	16,373,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	5,988,000	10,385,000	16,373,000
g. Industrial Training	2,298,000	960,000	3,258,000
1. Formulation of plans, programs and policies relative to industrial training	2,298,000	960,000	3,258,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,277,000	2,264,000	5,541,000
1. Formulation and plant level implementation of new approaches	3,277,000	2,264,000	5,541,000
Sub-Total, Support to Operations	55,711,000	44,393,000	100,104,000

III. Operations

a. Promotion and Development of Trade, Industry and Related Institutional Services	268,198,000	64,336,000	1,344,000	333,878,000
1. National Capital Region	15,930,000	1,148,000	530,000	17,608,000
2. Region I	16,138,000	3,384,000	200,000	19,722,000
3. Cordillera Administrative Region	16,786,000	4,727,000		21,513,000
4. Region II	16,985,000	5,978,000		22,963,000
5. Region III	22,811,000	4,371,000		27,182,000
6. Region IV	27,200,000	4,092,000		31,292,000
7. Region V	20,810,000	6,886,000	48,000	27,744,000
8. Region VI	18,803,000	5,265,000	44,000	24,112,000
9. Region VII	16,016,000	2,568,000		18,584,000
10. Region VIII	17,884,000	4,986,000	27,000	22,897,000
11. Region IX	18,285,000	4,222,000	25,000	22,532,000
12. Region X	14,768,000	3,760,000		18,528,000
13. Region XI	23,990,000	7,016,000	100,000	31,106,000
14. Region XII	11,271,000	3,430,000	160,000	14,861,000
15. Region XIII	10,521,000	2,503,000	210,000	13,234,000

b. Promotion and Development of Foreign Trade	24,559,000	20,753,000	45,312,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	24,559,000	20,753,000	45,312,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,047,000	2,147,000	6,194,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	1,883,000	1,264,000	3,147,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	564,000	440,000	1,004,000
3. Shipping technical consultancy and assistance	1,600,000	443,000	2,043,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	97,057,000	187,788,000	284,845,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area including the amount of P59,000,000 to cover the foreign exchange cost differential, subject to Section 35, Chapter 5, Book VI of E.O. No. 292	97,057,000	187,788,000	284,845,000
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,927,000	6,933,000	8,860,000
1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the Technical and Secretariat Support Services subject to Section 35, Chapter 5, Book VI of E.O. 292	1,927,000	6,933,000	8,860,000
Sub-Total, Operations	395,788,000	281,957,000	1,344,000
TOTAL, PROGRAMS AND ACTIVITIES	P 572,352,000	P 563,854,000	P 1,344,000
			P 1,137,550,000

New Appropriations, by Object on Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Contractual, Casual and Emergency Personnel

367,272
11,610

Total Salaries/Wages

378,882

Other Compensation

Terminal Leave Benefits	1,771
Per Diems	240
PAG-IBIG Contributions	2,953
Medicare Premiums	1,122
Employees Compensation Insurance Premiums (ECIP)	904
Representation and Transportation Allowances	16,278
Honoraria	1,209
Year-End Bonus and Cash Gift	42,860
Personnel Economic Relief Allowance	14,490
Additional P500 Allowance	14,682
Laundry Allowance	5
Overseas Allowance	86,848
Clothing/Uniform Allowance	7,245
Subsistence Allowance	32
Productivity Incentive Benefits	4,894

Total Other Compensation 195,533

01 Total Personal Services 574,415

Maintenance and Other Operating Expenses

02 Travelling Expenses	110,646
03 Communication Services	55,496
04 Repair and Maintenance of Government Facilities	4,800
05 Repair and Maintenance of Government Vehicles	9,189
06 Transportation Services	8,831
07 Supplies and Materials	49,089
08 Rents	179,520
14 Water, Illumination and Power Services	28,737
15 Social Security Benefits, Rewards and Other Claims	4,309
17 Training and Seminar Expenses	34,340
18 Extraordinary and Miscellaneous Expenses	7,111
20 Anti-Insurgency/Contingency/Emergency Expenses	20
23 Gasoline, Oil and Lubricants	11,725
24 Fidelity Bonds and Insurance Premiums	2,873
29 Other Services	202,151

Total Maintenance and Other Operating Expenses 708,837

Total Current Operating Expenditures 1,283,252

Capital Outlays

32 Loans Outlay	50,000
36 Furniture, Fixtures, Equipment and Books Outlay	194
38 Information Technology (IT) Equipment Outlay	1,150

Total Capital Outlays 51,344

Total Locally-Funded Projects 1,334,596

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casual and Emergency Personnel 952

Total Salaries/Wages	952
01 Total Personal Services	952
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,685
03 Communication Services	59
05 Repair and Maintenance of Government Vehicles	64
06 Transportation Services	64
07 Supplies and Materials	239
08 Rents	1,210
17 Training and Seminar Expenses	1,210
18 Extraordinary and Miscellaneous Expenses	121
23 Gasoline, Oil and Lubricants	99
29 Other Services	1,089
Total Maintenance and Other Operating Expenses	5,840
Total Current Operating Expenditures	6,792
Total Foreign-Assisted Projects	6,792
TOTAL NEW APPROPRIATIONS	1,341,388

B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 162,247,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,419,000	P 55,034,000	P 30,800	P 69,483,000
b. Productivity Incentive Benefits	702,000			702,000
Sub-Total, General Administration and Support	15,121,000	55,034,000	30,000	70,185,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation	6,346,000	9,402,000	6,910,000	22,658,000
b. Legal Research and Services	3,863,000	1,188,000	194,000	5,245,000
Sub-Total, Support to Operations	10,209,000	10,590,000	7,104,000	27,903,000

III. Operations

a. Development and Administration of Investment Promotions	18,398,000	9,820,000		28,218,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	22,270,000	6,771,000		29,041,000
c. Dispensation of Incentives According to the Various Incentives Acts	6,403,000	497,000		6,900,000
Sub-Total, Operations	47,071,000	17,088,000		64,159,000
Total, Programs	72,401,000	82,712,000	7,134,000	162,247,000
TOTAL, NEW APPROPRIATIONS	P 72,401,000	P 82,712,000	P 7,134,000	P 162,247,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 14,419,000	P 55,034,000	P 30,000	P 69,483,000
b. Productivity Incentive Benefits	702,000			702,000
Sub-Total, General Administration and Support	15,121,000	55,034,000	30,000	70,185,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation				
1. Policy analysis and advocacy formulation	6,346,000	9,402,000	6,910,000	22,658,000
b. Legal Research and Services				
1. Legal research and services	3,863,000	1,188,000	194,000	5,245,000
Sub-Total, Support to Operations	10,209,000	10,590,000	7,104,000	27,903,000
III. Operations				
a. Development and Administration of Investment Promotions	18,398,000	9,820,000		28,218,000
1. Operation and maintenance of the council for investments	7,706,000	2,071,000		9,777,000

2. Operation and maintenance of country desks including the establishment of overseas investment promotions units	6,493,000	6,190,000	12,683,000
3. Operations and maintenance of extension offices in Regions V, VI, VII, X and XI	4,199,000	1,559,000	5,758,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	22,270,000	6,771,000	29,041,000
1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	20,963,000	3,853,000	24,816,000
2. Implementation of the Iron and Steel Industry Act or RA 7103		2,918,000	2,918,000
3. Operation and Maintenance of the Industry Development Council	1,307,000		1,307,000
c. Dispensation of Incentives According to the Various Incentives Acts	6,403,000	497,000	6,900,000
1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159)	6,403,000	497,000	6,900,000
Sub-Total, Operations	47,071,000	17,088,000	64,159,000
TOTAL, PROGRAMS AND ACTIVITIES	P 72,401,000	P 82,712,000	P 7,134,000 P 162,247,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	53,844
Contractual, Casual and Emergency Personnel	702
Total Salaries/Wages	54,546

Other Compensation

Terminal Leave Benefits	288
Per Diems	423
PAG-IBIG Contributions	425
Medicare Premiums	162
Employees Compensation Insurance Premiums (ECIP)	130
Representation and Transportation Allowances	2,749
Honoraria	1,428
Year-End Bonus and Cash Gift	6,246
Personnel Economic Relief Allowance	2,106
Additional P500 Allowance	2,106

Laundry Allowance	5
Clothing/Uniform Allowance	1,053
Subsistence Allowance	32
Productivity Incentive Benefits	702
Total Other Compensation	17,855
01 Total Personal Services	72,401
Maintenance and Other Operating Expenses	
02 Travelling Expenses	7,060
03 Communication Services	3,394
05 Repair and Maintenance of Government Vehicles	1,029
07 Supplies and Materials	4,297
08 Rents	24,000
14 Water, Illumination and Power Services	3,718
15 Social Security Benefits, Rewards and Other Claims	1,369
17 Training and Seminar Expenses	2,022
18 Extraordinary and Miscellaneous Expenses	1,368
23 Gasoline, Oil and Lubricants	1,000
24 Fidelity Bonds and Insurance Premiums	268
27 Library Books and Materials	200
29 Other Services	32,987
Total Maintenance and Other Operating Expenses	82,712
Total Current Operating Expenditures	155,113
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	224
38 Information Technology (IT) Equipment Outlay	6,910
Total Capital Outlays	7,134
TOTAL NEW APPROPRIATIONS	162,247

C. BONDED EXPORT MARKETING BOARD

For general administration and support, and operations, as indicated hereunder..... P 4,839,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 207,000	P 507,000	P	714,000

b. Productivity Incentive Benefits	34,000			34,000
Sub-Total, General Administration and Support	241,000	507,000		748,000
II. Operations				
a. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	3,257,000	779,000	55,000	4,091,000
Sub-Total, Operations	3,257,000	779,000	55,000	4,091,000
Total, Programs	3,498,000	1,286,000	55,000	4,839,000
TOTAL, NEW APPROPRIATIONS	P 3,498,000	P 1,286,000	P 55,000	P 4,839,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 207,000	P 507,000		P 714,000
b. Productivity Incentive Benefits	34,000			34,000
Sub-Total, General Administration and Support	241,000	507,000		748,000
II. Operations				
a. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	3,257,000	779,000	55,000	4,091,000
Sub-Total, Operations	3,257,000	779,000	55,000	4,091,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,498,000	P 1,286,000	P 55,000	P 4,839,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	2,761
Total Salaries/Wages	2,761

Other Compensation

PAG-IBIG Contributions	21
Medicare Premiums	8
Employees Compensation Insurance Premiums (ECIP)	7
Representation and Transportation Allowances	96
Year-End Bonus and Cash Gift	316
Personnel Economic Relief Allowance	102
Additional P500 Allowance	102
Clothing/Uniform Allowance	51
Productivity Incentive Benefits	34

Total Other Compensation 737

01 Total Personal Services 3,498

Maintenance and Other Operating Expenses

02 Travelling Expenses	220
03 Communication Services	83
05 Repair and Maintenance of Government Vehicles	34
07 Supplies and Materials	200
08 Rents	350
17 Training and Seminar Expenses	45
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	40
24 Fidelity Bonds and Insurance Premiums	18
29 Other Services	231

Total Maintenance and Other Operating Expenses 1,286

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 55

Total Capital Outlays 55

TOTAL NEW APPROPRIATIONS 4,839

D. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 34,372,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,557,000	P 3,376,000	P 901,000	7,834,000
b. Productivity Incentive Benefits	170,000			170,000
Sub-Total, General Administration and Support	3,727,000	3,376,000	901,000	8,004,000

II. Support to Operations

a. Promotion, Development and Regulation of the Construction Industry

6,445,000	6,564,000	355,000	13,364,000
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6,445,000	6,564,000	355,000	13,364,000
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Sub-Total, Support to Operations

III. Operations

a. Promotion, Development and Regulation of the Construction Industry

5,639,000	6,405,000	960,000	13,004,000
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5,639,000	6,405,000	960,000	13,004,000
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Sub-Total, Operations

Total, Programs

15,811,000	16,345,000	2,216,000	34,372,000
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TOTAL, NEW APPROPRIATIONS

P 15,811,000	P 16,345,000	P 2,216,000	P 34,372,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,557,000	P 3,376,000	P 901,000	P 7,834,000
b. Productivity Incentive Benefits	170,000			170,000
Sub-Total, General Administration and Support	3,727,000	3,376,000	901,000	8,004,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	1,607,000	1,509,000		3,116,000
2. Monitoring and supervision of overseas construction projects	1,005,000	855,000		1,860,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,068,000	1,211,000		2,279,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	1,001,000	1,394,000	100,000	2,495,000

5. Conduct of researches, coordination of programs and provision of management information	1,764,000	1,595,000	255,000	3,614,000
Sub-Total, Support to Operations	6,445,000	6,564,000	355,000	13,364,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects	3,378,000	3,041,000	595,000	7,014,000
2. Market development and overseas construction industry promotion	943,000	1,374,000	125,000	2,442,000
3. Registration of construction contractors and administration of overseas construction incentives	541,000	935,000		1,476,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	777,000	1,055,000	240,000	2,072,000
Sub-Total, Operations	5,639,000	6,405,000	960,000	13,004,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,811,000	P 16,345,000	P 2,216,000	P 34,372,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	11,738
Contractual, Casual and Emergency Personnel	210
Total Salaries/Wages	11,948

Other Compensation

Per Diems	342
PAG-IBIG Contributions	104
Medicare Premiums	44
Employees Compensation Insurance Premiums (ECIP)	36
Representation and Transportation Allowances	486
Year-End Bonus and Cash Gift	1,406
Personnel Economic Relief Allowance	510
Additional P500 Allowance	510
Clothing/Uniform Allowance	255
Productivity Incentive Benefits	170

Total Other Compensation	3,863

01 Total Personal Services	15,811

Maintenance and Other Operating Expenses	
02 Travelling Expenses	269
03 Communication Services	468
05 Repair and Maintenance of Government Vehicles	184
06 Transportation Services	58
07 Supplies and Materials	1,003
08 Rents	7,185
14 Water, Illumination and Power Services	1,603
17 Training and Seminar Expenses	123
18 Extraordinary and Miscellaneous Expenses	85
23 Gasoline, Oil and Lubricants	432
24 Fidelity Bonds and Insurance Premiums	54
29 Other Services	4,881

Total Maintenance and Other Operating Expenses	16,345

Total Current Operating Expenditures	32,156

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	751
38 Information Technology (IT) Equipment Outlay	1,465

Total Capital Outlays	2,216

TOTAL NEW APPROPRIATIONS	34,372
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E. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 14,288,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,716,000	P 1,330,000		P 4,046,000
b. Productivity Incentive Benefits	78,000			78,000

Sub-Total, General Administration and Support	2,794,000	1,330,000		4,124,000

II. Support to Operations

a. Promotion and Development of Training and Other
Manpower Development Activities

421,000	231,000	652,000
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Sub-Total, Support to Operations

421,000	231,000	652,000
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III. Operations

a. Implementation of the Approved Construction
Manpower Development Plan

4,274,000	5,238,000	9,512,000
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Sub-Total, Operations

4,274,000	5,238,000	9,512,000
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Total, Programs

7,489,000	6,799,000	14,288,000
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TOTAL, NEW APPROPRIATIONS

P 7,489,000	P 6,799,000	P 14,288,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,716,000	P 1,330,000		P 4,046,000
b. Productivity Incentive Benefits	78,000			78,000
Sub-Total, General Administration and Support	2,794,000	1,330,000		4,124,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	421,000	231,000		652,000
Sub-Total, Support to Operations	421,000	231,000		652,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
1. Development of training and other construction manpower development programs	904,000	107,000		1,011,000

2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	3,370,000	5,131,000	8,501,000
Sub-Total, Operations	4,274,000	5,238,000	9,512,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,489,000 P	6,799,000	P 14,288,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	5,150
Contractual, Casual and Emergency Personnel	854

Total Salaries/Wages	6,004
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Other Compensation

PAG-IBIG Contributions	49
Medicare Premiums	20
Employees Compensation Insurance Premiums (ECIP)	15
Representation and Transportation Allowances	112
Year-End Bonus and Cash Gift	626
Personnel Economic Relief Allowance	234
Additional P500 Allowance	234
Clothing/Uniform Allowance	117
Productivity Incentive Benefits	78

Total Other Compensation	1,485
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01 Total Personal Services	7,489
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Maintenance and Other Operating Expenses

02 Travelling Expenses	265
03 Communication Services	303
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	161
06 Transportation Services	271
07 Supplies and Materials	1,615
08 Rents	615
14 Water, Illumination and Power Services	651
17 Training and Seminar Expenses	199
18 Extraordinary and Miscellaneous Expenses	66
23 Gasoline, Oil and Lubricants	145
24 Fidelity Bonds and Insurance Premiums	590
29 Other Services	1,818

Total Maintenance and Other Operating Expenses	6,799
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TOTAL NEW APPROPRIATIONS	14,288
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F. INTELLECTUAL PROPERTY OFFICE

For general administration and support, support to operations and operations, as indicated hereunder..... P 71,580,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,527,000	P 28,138,000		P 30,665,000
b. Productivity Incentive Benefits	306,000			306,000
Sub-Total, General Administration and Support	2,833,000	28,138,000		30,971,000
II. Support to Operations				
a. Management Information Service, and Patent and Trademark Registry	2,014,000	2,576,000	5,000,000	9,590,000
Sub-Total, Support to Operations	2,014,000	2,576,000	5,000,000	9,590,000
III. Operations				
a. Administration and Enforcement of the Intellectual Property Right Laws	22,267,000	8,752,000		31,019,000
Sub-Total, Operations	22,267,000	8,752,000		31,019,000
Total, Programs	27,114,000	39,466,000	5,000,000	71,580,000
TOTAL, NEW APPROPRIATIONS	P 27,114,000	P 39,466,000	P 5,000,000	P 71,580,000

Special Provisions

1. Use of Funds and Budget Flexibility. The amounts appropriated herein for the implementation of the various programs/activities/projects (P/A/Ps) of the Intellectual Property Office (IPO) may be modified/reallocated in accordance with the staffing summary and the P/A/Ps structure as may be approved by the Department of Budget and Management.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 2,527,000	P 28,138,000		P 30,665,000

b. Productivity Incentive Benefits	306,000		306,000
Sub-Total, General Administration and Support	2,833,000	28,138,000	30,971,000
II. Support to Operations			
a. Management Information Service, and Patent and Trademark Registry			
1. Provision of management information service and electronic data processing system, and maintenance of patent and trademark registry	2,014,000	2,576,000	5,000,000
Sub-Total, support to Operations	2,014,000	2,576,000	9,590,000
III. Operations			
a. Administration and Enforcement of the Intellectual Property Rights Law			
1. Examination of application for grant of letters patent for inventions and registration of utility models, industrial designs and integrated circuits	9,753,000	2,739,000	12,492,000
2. Examination of applications for the registration of marks, geographical indications and other marks of ownership	4,498,000	2,005,000	6,503,000
3. Evaluation of application for the registration of technology transfer arrangements; settlement of disputes arising from technology transfer payments and terms of license involving author's right to public performance; and promotion of the use of patent information	6,111,000	2,004,000	8,115,000
4. Adjudication of administrative cases involving intellectual property rights	1,905,000	2,004,000	3,909,000
Sub-Total, Operations	22,267,000	8,752,000	31,019,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,114,000	P 39,466,000	P 5,000,000
			P 71,580,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

21,085

Total Salaries/Wages

21,085

Other Compensation

PAG-IBIG Contributions

187

Medicare Premiums

71

Employees Compensation Insurance Premiums (ECIP)	58
Representation and Transportation Allowances	586
Year-End Bonus and Cash Gift	2,526
Personnel Economic Relief Allowance	918
Additional P500 Allowance	918
Clothing/Uniform Allowance	459
Productivity Incentive Benefits	306
Total Other Compensation	6,029
01 Total Personal Services	27,114
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,000
03 Communication Services	1,000
05 Repair and Maintenance of Government Vehicles	400
06 Transportation Services	100
07 Supplies and Materials	2,000
08 Rents	15,000
14 Water, Illumination and Power Services	6,000
17 Training and Seminar Expenses	1,063
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	300
24 Fidelity Bonds and Insurance Premiums	35
29 Other Services	12,500
Total Maintenance and Other Operating Expenses	39,466
Total Current Operating Expenditures	66,580
Capital Outlays	
38 Information Technology (IT) Equipment Outlay	5,000
Total Capital Outlays	5,000
TOTAL NEW APPROPRIATIONS	71,580

G. INTERNATIONAL COFFEE ORGANIZATION-CERTIFYING AGENCY

For general administration and support, and operations, of which P4,602,000 shall be from the regular appropriations and P100,000 from the Special Account in the General Fund, as indicated hereunder P 4,702,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 652,000 P	985,000 P	85,000 P	1,722,000
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b. Productivity Incentive Benefits	22,000			22,000
Sub-Total, General Administration and Support	674,000	985,000	85,000	1,744,000
II. Operations				
a. Negotiation and Implementation of Coffee Agreements Between RP and Other Countries, Particularly Coffee Quotas	1,791,000	1,167,000		2,958,000
Sub-Total, Operations	1,791,000	1,167,000		2,958,000
Total, Programs	2,465,000	2,152,000	85,000	4,702,000
TOTAL, NEW APPROPRIATIONS	P 2,465,000	P 2,152,000	P 85,000	P 4,702,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 652,000	P 985,000	P 85,000	P 1,722,000
b. Productivity Incentive Benefits	22,000			22,000
Sub-Total, General Administration and Support	674,000	985,000	85,000	1,744,000
II. Operations				
a. Negotiation and Implementation of Coffee Agreements Between RP and Other Countries, Particularly Coffee Quotas				
1. Negotiation and implementation of coffee agreements between RP and other countries	1,477,000	867,000		2,344,000
2. Market development and export promotions of coffee	314,000	300,000		614,000
Sub-Total, Operations	1,791,000	1,167,000		2,958,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,465,000	P 2,152,000	P 85,000	P 4,702,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,810
Contractual, Casual and Emergency Personnel	64

Total Salaries/Wages	1,874

Other Compensation

PAG-IBIG Contributions	15
Medicare Premiums	6
Employees Compensation Insurance Premiums (ECIP)	5
Representation and Transportation Allowances	171
Year-End Bonus and Cash Gift	207
Personnel Economic Relief Allowance	66
Additional P500 Allowance	66
Clothing/Uniform Allowance	33
Productivity Incentive Benefits	22

Total Other Compensation	591

01 Total Personal Services	2,465

Maintenance and Other Operating Expenses

02 Travelling Expenses	350
03 Communication Services	140
04 Repair and Maintenance of Government Facilities	40
05 Repair and Maintenance of Government Vehicles	50
06 Transportation Services	48
07 Supplies and Materials	131
08 Rents	720
14 Water, Illumination and Power Services	135
17 Training and Seminar Expenses	125
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	20
24 Fidelity Bonds and Insurance Premiums	28
29 Other Services	300

Total Maintenance and Other Operating Expenses	2,152

Total Current Operating Expenditures	4,617

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	85

Total Capital Outlays	85

TOTAL NEW APPROPRIATIONS	4,702
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H. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, support to operations, and operations, as indicated hereunder..... P 24,054,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,372,000	P 1,354,000	P 350,000	P 7,076,000
b. Productivity Incentive Benefits	120,000			120,000
Sub-Total, General Administration and Support	5,492,000	1,354,000	350,000	7,196,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	1,944,000	1,170,000	458,000	3,572,000
Sub-Total, Support to Operations	1,944,000	1,170,000	458,000	3,572,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	2,099,000	1,151,000	1,450,000	4,700,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	499,000	8,087,000		8,586,000
Sub-Total, Operations	2,598,000	9,238,000	1,450,000	13,286,000
Total, Programs	10,034,000	11,762,000	2,258,000	24,054,000
TOTAL, NEW APPROPRIATIONS	P 10,034,000	P 11,762,000	P 2,258,000	P 24,054,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
i. General management and supervision	P 5,372,000	P 1,354,000	P 350,000	P 7,076,000

b. Productivity Incentive Benefits	120,000			120,000
Sub-Total, General Administration and Support	5,492,000	1,354,000	350,000	7,196,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the center's facilities and provision of creative services	1,944,000	1,170,000	458,000	3,572,000
Sub-Total, Support to Operations	1,944,000	1,170,000	458,000	3,572,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting				
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	2,099,000	1,151,000	1,450,000	4,700,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities				
1. Implementation of training related servicing programs thru the use of the center's facilities	499,000	8,087,000		8,586,000
Sub-Total, Operations	2,598,000	9,238,000	1,450,000	13,286,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,034,000 P	11,762,000 P	2,258,000 P	24,054,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

7,621

Total Salaries/Wages

7,621

Other Compensation

PAG-IBIG Contributions

74

Medicare Premiums

28

Employees Compensation Insurance Premiums (ECIP)	23
Representation and Transportation Allowances	330
Year-End Bonus and Cash Gift	938
Personnel Economic Relief Allowance	360
Additional P500 Allowance	360
Clothing/Uniform Allowance	180
Productivity Incentive Benefits	120
Total Other Compensation	2,413
01 Total Personal Services	10,034
Maintenance and Other Operating Expenses	
02 Travelling Expenses	593
03 Communication Services	400
04 Repair and Maintenance of Government Facilities	450
05 Repair and Maintenance of Government Vehicles	92
06 Transportation Services	6
07 Supplies and Materials	1,300
08 Rents	14
14 Water, Illumination and Power Services	3,570
17 Training and Seminar Expenses	252
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	211
24 Fidelity Bonds and Insurance Premiums	420
29 Other Services	4,386
Total Maintenance and Other Operating Expenses	11,762
Total Current Operating Expenditures	21,796
Capital Outlays	
38 Information Technology (IT) Equipment Outlay	2,258
Total Capital Outlays	2,258
TOTAL NEW APPROPRIATIONS	24,054

I. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 43,326,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,121,000	P 3,186,000		P 7,307,000

b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	4,321,000	3,186,000		7,507,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,052,000	1,042,000		2,094,000
Sub-Total, Support to Operations	1,052,000	1,042,000		2,094,000
III. Operations				
a. Product Research and Development	10,393,000	14,193,000	600,000	25,186,000
b. Design Promotion	4,395,000	4,144,000		8,539,000
Sub-Total, Operations	14,788,000	18,337,000	600,000	33,725,000
Total, Programs	20,161,000	22,565,000	600,000	43,326,000
TOTAL, NEW APPROPRIATIONS	P 20,161,000 P	22,565,000 P	600,000 P	43,326,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,121,000 P	3,186,000 P		P 7,307,000
b. Productivity Incentive Benefits	200,000			200,000
Sub-Total, General Administration and Support	4,321,000	3,186,000		7,507,000
II. Support to Operations				
a. Planning, Policy Formulation and Review	1,052,000	1,042,000		2,094,000
Sub-Total, Support to Operations	1,052,000	1,042,000		2,094,000
III. Operations				
a. Product Research and Development	10,393,000	14,193,000	600,000	25,186,000
b. Design Promotion	4,395,000	4,144,000		8,539,000
Sub-Total, Operations	14,788,000	18,337,000	600,000	33,725,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,161,000 P	22,565,000 P	600,000 P	43,326,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	15,405
Contractual, Casual and Emergency Personnel	525

Total Salaries/Wages	15,930
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Other Compensation

Terminal Leave Benefits	205
PAG-IBIG Contributions	121
Medicare Premiums	47
Employees Compensation Insurance Premiums (ECIP)	38
Representation and Transportation Allowances	267
Honoraria	68
Year-End Bonus and Cash Gift	1,785
Personnel Economic Relief Allowance	600
Additional P500 Allowance	600
Clothing/Uniform Allowance	300
Productivity Incentive Benefits	200

Total Other Compensation	4,231
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01 Total Personal Services	20,161
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,226
03 Communication Services	500
04 Repair and Maintenance of Government Facilities	400
05 Repair and Maintenance of Government Vehicles	200
06 Transportation Services	100
07 Supplies and Materials	3,200
08 Rents	9,283
14 Water, Illumination and Power Services	1,500
15 Social Security Benefits, Rewards and Other Claims	858
17 Training and Seminar Expenses	600
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	130
24 Fidelity Bonds and Insurance Premiums	100
27 Library Books and Materials	800
29 Other Services	2,600

Total Maintenance and Other Operating Expenses	22,565
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Total Current Operating Expenditures	42,726
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Capital Outlays

38 Information Technology (IT) Equipment Outlay	600
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Total Capital Outlays	600
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TOTAL NEW APPROPRIATIONS

43,326

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 575,367,000	P 714,677,000	P 51,344,000	P 1,341,388,000
B. Board of Investments	72,401,000	82,712,000	7,134,000	162,247,000
C. Bonded Export Marketing Board	3,498,000	1,286,000	55,000	4,839,000
D. Construction Industry Authority of the Philippines	15,811,000	16,345,000	2,216,000	34,372,000
E. Construction Manpower Development Foundation	7,489,000	6,799,000		14,288,000
F. Intellectual Property Office	27,114,000	39,466,000	5,000,000	71,580,000
G. International Coffee Organization - Certifying Agency	2,465,000	2,152,000	85,000	4,702,000
H. Philippine Trade Training Center	10,034,000	11,762,000	2,258,000	24,054,000
I. Product Development and Design Center of the Philippines	20,161,000	22,565,000	600,000	43,326,000
Total New Appropriations, Department of Trade and Industry	P 734,340,000	P 897,764,000	P 68,692,000	P 1,700,796,000