

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P37,724,417,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 452,397,000	P 181,934,000	P 21,332,000	P 655,663,000
b. Productivity Incentive Benefits	36,722,000			36,722,000
Sub-Total, General Administration and Support	489,119,000	181,934,000	21,332,000	692,385,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	189,535,000	48,261,000	3,640,000	241,436,000
b. Operation and Management of the Infrastructure Computer Center	8,573,000	7,490,000	32,722,000	48,785,000
c. Operation and Management of the Traffic Engineering Center		8,174,000		8,174,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	153,086,000	6,332,000		159,418,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	187,035,000	25,060,000		212,095,000
Sub-Total, Support to Operations	538,229,000	95,317,000	36,362,000	669,908,000
III. Operations				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		272,551,000		272,551,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		4,386,716,000		4,386,716,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,327,324,000	92,234,000	14,645,000	1,434,203,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including				

Replacement of Parts, Regional Depot/Base Shops and Area Shops	484,506,000	91,297,000	2,563,000	578,366,000
Sub-Total, Operations	1,811,830,000	4,842,798,000	17,208,000	6,671,836,000
Total, Programs	2,839,178,000	5,120,049,000	74,902,000	8,034,129,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Highways (Roads and Bridges) Projects under R.A. No. 8150			11,593,288,000	11,593,288,000
1. National Capital Region			1,580,431,000	1,580,431,000
a. Circumferential Road 3 (C-3) Project, Sgt. Rivera and 5th Avenue from G. Araneta to Rizal Avenue Extension, Quezon City and Caloocan City			17,900,000	17,900,000
b. Marikina Bridge and Access Road (Pres. Garcia Ave. (C-5) By-Pass Road), Quezon City and Marikina			67,200,000	67,200,000
c. Parañaque-Dr. A.Santos Avenue (Sucat Road), Widening Project, Right-of-Way			40,000,000	40,000,000
d. R-10 Widening from Foot of Delpan Bridge Tondo, Manila to Lapu-Lapu in Navotas and Connecting Roads			50,000,000	50,000,000
1. Manila			40,000,000	40,000,000
2. Navotas			10,000,000	10,000,000
e. Pres. Garcia Avenue (C-5) Link Roads, Taguig			27,945,000	27,945,000
f. Zapote-Alabang Interchange, Right-of-Way			209,000,000	209,000,000
g. Kalayaan Avenue Extension, Quezon City			15,000,000	15,000,000
h. Concreting of 8th Avenue, Quezon City			6,000,000	6,000,000
i. EDSA/Shaw Boulevard Interchange, Mandaluyong Right-of-Way			38,150,000	38,150,000
j. Commonwealth Avenue, Quezon City			20,000,000	20,000,000
k. Metro Manila Urban Transport Project (Initially Funded from GEFCF Loan)			614,236,000	614,236,000
1. Mindanao Avenue Extension, Stage II Segment B, Quirino-Republic Avenue, Quezon City			74,000,000	74,000,000
2. Mindanao Avenue Extension, Stage II Segment C, Republic Avenue- Gen. Luis, Valenzuela and Caloocan City			116,000,000	116,000,000
3. Agham Road, Quezon City			1,273,000	1,273,000

4. Pres. Garcia Avenue (C-5), E. Rodriguez/ Pasig Boulevard/J.P. Rizal Interchange Project (Vargas Flyover), Pasig City	365,000,000	365,000,000
5. Widening of Mindanao Avenue, Quezon City	57,963,000	57,963,000
1. Improvement of Access Roads to NAIA (Domestic Road and Andrew Avenue), Pasay City	42,000,000	42,000,000
m. Widening of San Jose-Moaliches Road (Quirino Highway), Caloocan City	40,000,000	40,000,000
n. Widening of Commonwealth Avenue and Batasan Road including construction of Commonwealth Interchange, Quezon City	120,000,000	120,000,000
o. Central Avenue Extension Concreting and Right-of-Way	105,000,000	105,000,000
p. Concreting of Xavierville Avenue, Quezon City	10,000,000	10,000,000
q. Concreting of Tandang Sora Avenue	5,000,000	5,000,000
r. Concreting/Widening of M. Domingo Road, Quezon City	30,000,000	30,000,000
s. National Arterial/Secondary Roads and Bridges	123,000,000	123,000,000
2. Region I	233,893,000	233,893,000
a. Ilocos Sur (Tagudin-Cervantes)-Mt. Province Road, including Aluling Bridge, Ilocos Sur	13,100,000	13,100,000
b. Ilocos Norte-Apayao Road, Ilocos Norte Side	35,000,000	35,000,000
c. Lingayen-Dagupan City-Urdaneta Road, Pangasinan	25,000,000	25,000,000
d. Maguillian Bridge, along Bauang-Baguio Road Maguillian, La Union (Payment of Contractual Obligation Initially Funded from OECF Loan)	16,793,000	16,793,000
e. San Fernando-Bagulin Road, La Union	19,000,000	19,000,000
f. Improvement of Roads, 2nd Ilocos Sur Engineering District	15,000,000	15,000,000
g. National Arterial/Secondary Roads and Bridges	110,000,000	110,000,000
3. Region II	205,000,000	205,000,000
a. Batanes National Roads	10,000,000	10,000,000
1. Uyugan Section	2,000,000	2,000,000
2. Ivana Section (Diversion)	2,000,000	2,000,000
3. Sumnanga-Chavayan Section, Sabtang	3,000,000	3,000,000
4. Mayan-Raele Section, Itbayat	3,000,000	3,000,000

b. Magapit-(Lallo) - San Vicente (Sta. Ana) Road, Cagayan	30,000,000	30,000,000
c. Reconstruction of Dalibobon Bridge along Echague (Isabela)-Jones-Madella (Quirino) Road, Isabela	40,000,000	40,000,000
d. Junction Abbag Magtipunan-Guingin-Nueva Vizcaya Boundary Road, Quirino	20,000,000	20,000,000
e. Bambang-Kasibu-Quezon-Solano Road, (Kasibu-Quezon-Solano Section), Nueva Vizcaya	30,000,000	30,000,000
f. Cagayan-Apayao Road including Maguiling Bridge, Cagayan	25,000,000	25,000,000
g. National Arterial/Secondary Roads and Bridges	50,000,000	50,000,000
4. Cordillera Administrative Region	792,368,000	792,368,000
a. Abra - Ilocos Norte Road, Abra	14,000,000	14,000,000
b. Baguio - La Trinidad Road, Baguio City Section	10,200,000	10,200,000
c. Calanasan (Apayao)-Claveria (Cagayan) Road, Apayao	50,000,000	50,000,000
1. Macarig-Maltut Section	10,000,000	10,000,000
2. Poblacion-Darras Section	10,000,000	10,000,000
3. Lubiganan-Mapalong Section	10,000,000	10,000,000
4. Aquino-Lanab Section	10,000,000	10,000,000
5. Matala-Sabangan-Poblacion Section	10,000,000	10,000,000
d. Ilocos Sur-Abra-Kalinga-Cagayan Road, Abra/Kalinga	47,000,000	47,000,000
1. Abra Section	37,000,000	37,000,000
2. Kalinga Section	10,000,000	10,000,000
e. Benguet-Mt. Province-Kalinga Road (Halsema Highway)	62,700,000	62,700,000
1. Kalinga Section	10,000,000	10,000,000
2. Benguet Section	10,000,000	10,000,000
3. Mt. Province Section	42,700,000	42,700,000
a. Completion of Mt. Data Section	10,000,000	10,000,000
b. Completion of Sabangan Section	10,000,000	10,000,000
c. Completion of Gonogon Section	10,000,000	10,000,000
d. Completion of Alab-Ato Section	12,700,000	12,700,000

f. Nambaran (Tabuk)-Quezon (Isabela) Boundary Road, Kalinga	35,000,000	35,000,000
1. Nambaran Section	15,000,000	15,000,000
2. Agbannawag Section	10,000,000	10,000,000
3. Lacnog Section	10,000,000	10,000,000
g. Junction Abra-Pinukpuk-Tuao, Cagayan Boundary Road, Kalinga	15,000,000	15,000,000
h. Sabangan (Mt. Province)-Ilocos Sur Road Mt. Province	23,000,000	23,000,000
1. Completion of Macagang-Otucan Section	10,000,000	10,000,000
2. Completion of Cabunagan-Tadian Concreting	8,000,000	8,000,000
3. Completion of Tadian-Kayan Concreting	5,000,000	5,000,000
i. Mt. Province-Isabela Road, Mt. Province	35,000,000	35,000,000
1. Completion of Kadaklan-Tinglayan Section	10,000,000	10,000,000
2. Completion of Bantay-Mallig Section	5,000,000	5,000,000
3. Completion of Butigue-Roxas Section	10,000,000	10,000,000
4. Completion of Talubin-Cabawa Section	10,000,000	10,000,000
j. Banaue-Hungduan-Tinoc Road, Ifugao	19,000,000	19,000,000
k. Banaue-Mayoyao-Aguinaldo-Potia-Isabela Boundary Road, Ifugao	24,000,000	24,000,000
l. Apayao-Ilocos Norte Road (Kabugao-Solsona Section), Apayao	20,000,000	20,000,000
1. Dibagat-Igawe Section	10,000,000	10,000,000
2. Igawe-Manaltugan-Tubungan Section	10,000,000	10,000,000
m. Abbut-Conner-Kabugao-Calanasan Road, Apayao	30,000,000	30,000,000
1. Re-Routing, Iniin Section	8,000,000	8,000,000
2. RCDG Bridge I (Iniin Bridge)	6,000,000	6,000,000
3. RCDG Bridge II (Calafug Bridge)	6,000,000	6,000,000
4. RCDG Bridge III (Rifang-Cobat Bridge)	10,000,000	10,000,000
n. Kabugao-Pudtol-Luna-Cagayan Boundary Road, Apayao	44,000,000	44,000,000
1. Lenneng-Paco Section	10,000,000	10,000,000
2. Tawit Section	10,000,000	10,000,000
3. Mataguisi-Bubulayan Section	4,000,000	4,000,000

4. Tumog-San Francisco Section	10,000,000	10,000,000
5. Dagupan-Palungkada-Cabatacan Section	10,000,000	10,000,000
o. Sinalang Bridge along Abra-Ilocos Sur Road, Abra	31,200,000	31,200,000
p. Soot Bridge along Abra-Ilocos Norte Road, Abra	26,500,000	26,500,000
q. Lamut Bridge along Nueva Vizcaya-Ifugao-Mt. Province Boundary Road, Ifugao	24,768,000	24,768,000
r. Mt. Province - Ifugao-Nueva Vizcaya Road, Mt. Province	10,000,000	10,000,000
1. Completion of Talubin-Mount Polis Section	10,000,000	10,000,000
s. Acop-Kapangan-Kibungan Road, Benguet	10,000,000	10,000,000
t. Benguet-Nueva Vizcaya Road, Benguet	10,000,000	10,000,000
u. Kennon Road, Benguet	68,000,000	68,000,000
v. Gurel-Bokod-Kabayan-Buguias-Abatan-Mankayan-Cervantes Road, Benguet	15,000,000	15,000,000
w. Baguio-Bua-Itogon Road, Benguet	20,000,000	20,000,000
x. Kennon Road, Baguio City	23,000,000	23,000,000
y. Loakan Road, Baguio City	15,000,000	15,000,000
z. Nueva Vizcaya-Ifugao-Mt. Province Road, Ifugao	12,000,000	12,000,000
za. Tabuk-Tanudan-Mt. Province Road, Kalinga	10,000,000	10,000,000
zb. Gov. Pack Road, Baguio City	15,000,000	15,000,000
zc. Leonard Wood Road, Baguio City	10,000,000	10,000,000
zd. National Arterial/Secondary Roads and Bridges	63,000,000	63,000,000
5. Region III	475,051,000	475,051,000
a. Pangasinan-Nueva Ecija Road, Guimba-Cuyapo Section, Nueva Ecija	40,000,000	40,000,000
b. Iba (Zambales)-Tarlac Road, Zambales and Tarlac	90,000,000	90,000,000
c. Nueva Ecija-Aurora-(Bongabong-Baler) Road, Nueva Ecija	50,000,000	50,000,000
d. Bataan Expressway and Mariveles Zigzag Road, Bataan	28,156,000	28,156,000
e. Candaba Suspension Bridge along Sta. Ana-Bahay Pare Road, Pampanga	12,772,000	12,772,000
f. Sta. Rita-Biak na Bato Road, via Pulong Bayabas Road, Bulacan	30,000,000	30,000,000

g. Peñaranda Bridge along Gapan-Peñaranda-Bangad Road, Nueva Ecija	45,000,000	45,000,000
h. Amungan-Palauig-Banlog Road, Zambales	32,000,000	32,000,000
i. National Arterial/Secondary Roads and Bridges	147,123,000	147,123,000
6. Region IV-A	1,068,130,000	1,068,130,000
a. Regional Tourism Roads Project (Ternate-Masugbu Road), Looc-Kaybiang Section, Batangas	15,000,000	15,000,000
b. Southern Tagalog Toll Expressway (STATE) Project, Lipa City to Batangas City, Right-of-Way Acquisition, BOT Project	343,500,000	343,500,000
c. Marikina-Infanta Road	70,000,000	70,000,000
1. Junction Sumulong Highway-Cogeo (Marikina)- Sampaloc (Tanay), Rizal	40,000,000	40,000,000
2. Sampaloc (Tanay) - Llavac (Real, Quezon), Rizal and Laguna	30,000,000	30,000,000
d. General Emilio Aguinaldo Highway (Dasmariñas- Silang-Tagaytay Road), Cavite	35,000,000	35,000,000
e. Cuenca-Alitagtag Road, Batangas	19,300,000	19,300,000
f. Baler-Aurora-Bongabong, Nueva Ecija Road, Aurora	40,000,000	40,000,000
g. Manila South Road, San Pedro-Calamba Section, Laguna	40,000,000	40,000,000
h. Access Road to Batangas City Port, Batangas and Other Related Activities	120,000,000	120,000,000
i. Reconstruction/Rehabilitation of Damaged Bridges along National Roads	33,000,000	33,000,000
1. Lobo Bridge II along San Juan-Laiya- Malabrigo - Lobo Road, Batangas	25,000,000	25,000,000
2. Puting Buhangin Bridge along San Juan Laiya Road, Batangas	8,000,000	8,000,000
j. Salawag (Dasmariñas)-Salitran, Molino-Paliparan and Daang Hari (Bacood) Roads, Cavite	63,130,000	63,130,000
k. Batangas-Tabangao-Ilijan-Lobo-Laiya-San Juan Junction Road, Batangas	44,000,000	44,000,000
l. Talisay-Laurel-Agoncillo Road, Batangas	10,000,000	10,000,000
m. Binakayan-Moveleta Diversion Road, Cavite	35,000,000	35,000,000
n. Bay-Magcarlan-Majayjay-Lucban Road, Laguna	25,000,000	25,000,000
o. Batangas-Quezon Road (Padre Garcia Section), Batangas	6,900,000	6,900,000

p. Batangas-Lobo Road (Taysan Section), Batangas	8,700,000	8,700,000
q. Lipa-Balete Road (Lipa City Section), Batangas	6,900,000	6,900,000
r. San Juan-Laiya Road, Batangas	6,900,000	6,900,000
s. Widening of Manila-Batangas Road, Lipa City Section, Batangas	17,300,000	17,300,000
t. Asphalt Overlay of Lipa-Rosario Road, Batangas	12,500,000	12,500,000
u. Polillo Island Development Road Project	28,000,000	28,000,000
1. Polillo-Burdeos Road, Polillo	10,000,000	10,000,000
2. Polillo-Burdeos, Burdeos Side	10,000,000	10,000,000
3. Polillo-Panukulan Road	8,000,000	8,000,000
v. Munting Tubig Bridge and Approaches, (Ibaan), Batangas	4,500,000	4,500,000
w. Bataan Bridge and Approaches (San Juan- Laiya, San Juan), Batangas	3,000,000	3,000,000
x. Buto Bridge and Approaches (San Juan- Laiya, San Juan), Batangas	3,000,000	3,000,000
y. Naubay Bridge and Approaches (San Juan- Laiya, San Juan), Batangas	2,500,000	2,500,000
z. National Arterial/Secondary Roads and Bridges	75,000,000	75,000,000
7. Region IV-B	731,780,000	731,780,000
a. Tablas Circumferential Road, Romblon	80,000,000	80,000,000
1. Odiongan-Ferrol-Looc Section	40,000,000	40,000,000
2. San Agustin-Sta. Maria Section	10,000,000	10,000,000
3. San Andres-Calatrava Section	10,000,000	10,000,000
4. Alcantara-Sta. Maria Section	10,000,000	10,000,000
5. Sta. Maria-San Agustin Section	10,000,000	10,000,000
b. Marinduque Circumferential Road and Other Related National Roads, Marinduque	52,779,000	52,779,000
c. Mamburao - Abra de Ilog Road, Occidental Mindoro	40,000,000	40,000,000
d. Calapan - Baco Road, Oriental Mindoro	20,000,000	20,000,000
e. Baco - Puerto Galera Road, Oriental Mindoro	25,000,000	25,000,000
f. Puerto Galera - Balatero - Talipanan Road, Oriental Mindoro	20,000,000	20,000,000

g. Socorro - Pola Road, Oriental Mindoro	20,000,000	20,000,000
h. Calapan - South Bulalacao - San Jose Road, Bongabon - Bulalacao Section, Oriental Mindoro	50,000,000	50,000,000
i. Gloria - Pinamalayan Road, Oriental Mindoro	25,000,000	25,000,000
j. San Jose-Mamburao Road, Occidental Mindoro	35,000,000	35,000,000
k. Oriental Mindoro - Occidental Mindoro - East Coastal Road, San Jose - Magsaysay, Oriental Mindoro/Occidental Mindoro Boundary Road, Occidental Mindoro	40,000,000	40,000,000
l. Replacement of Mag-asawang Tubig Bridge along Calapan Naujan Road, Oriental Mindoro	15,934,000	15,934,000
m. Palawan Roads, (Initially Funded from ADB Loan)	74,881,000	74,881,000
1. Coron-Sto. Niño Road	5,507,000	5,507,000
2. Sicud-Panalingaan Road	52,830,000	52,830,000
3. Old Caruray-New Caruray Road (Extension)	16,544,000	16,544,000
n. Access Road to Sandoval Airport, Palawan	39,000,000	39,000,000
o. Brookes Point-Bataraza-Rio Tuba, Palawan	30,000,000	30,000,000
p. Boac-Torrijos Interior Road, Marinduque	10,565,000	10,565,000
q. National Arterial/Secondary Roads and Bridges	153,621,000	153,621,000
8. Region V	615,880,000	615,880,000
a. Albay West Coast Road (Libon - Pantao - Panganiran - Pio Duran Section), Albay	111,000,000	111,000,000
b. San Pascual - Claveria Road, Masbate	20,000,000	20,000,000
c. Catanduanes Circumferential Road, Catanduanes	73,995,000	73,995,000
d. Masbate - Milagros - Mandaon Road (Junction Milagros-Mandaon Crossing Section), Masbate	25,000,000	25,000,000
e. Quirino Highway, Camarines Sur	48,200,000	48,200,000
1. Kilbay (Del Gallego)-Liboro (Ragay) Section, Camarines Sur	10,000,000	10,000,000
2. Liboro (Ragay)-Sipocot Section, Camarines Sur	10,000,000	10,000,000
3. Access Roads, Quirino Highway, Camarines Sur	28,200,000	28,200,000
f. Caramoan Peninsula Road, Camarines Sur	20,000,000	20,000,000
g. Sangay-Tiwi Road, Camarines Sur	15,000,000	15,000,000

h. Putiao-Pilar-Donsol Road, Sorsogon	6,100,000	6,100,000
i. Bagong Silang-Capalanga Road, Camarines Norte	20,000,000	20,000,000
j. Donsol-Banuangurang Road, Sorsogon	15,000,000	15,000,000
k. National Arterial/Secondary Roads and Bridges	261,585,000	261,585,000
9. Region VI	971,428,000	971,428,000
a. Bacolod City-D.S. Benedicto- San Carlos City Road, Negros Occidental	60,000,000	60,000,000
b. Guimaras Circumferential Road, Guimaras	40,000,000	40,000,000
c. Calinog - Batan By-pass Road, (Calinog-Tapaz- Jamindan - Batan Road), Iloilo and Capiz	48,000,000	48,000,000
d. Sara - Calinog - Bugasong (Antique) Road, Calinog - Sara Section, Iloilo	45,000,000	45,000,000
e. Iloilo City - Dumangas Coastal Road, Iloilo	70,000,000	70,000,000
f. Leon (Iloilo) - San Remegio (Antique) Road, Iloilo/Antique	50,000,000	50,000,000
g. Hinigaran-Isabela-Vallehermoso Road, Negros Occidental	25,000,000	25,000,000
h. Antique-Iloilo Road, (Valderama-Bugasong Section), Antique	30,000,000	30,000,000
i. Junction National Road-Cuartero-Maindang- Tapulang-Maayon Road, Capiz	30,000,000	30,000,000
j. Junction Sagay-Bato-Minapasok-Balea (Calatrava) Junction National Road, Negros Occidental	20,459,000	20,459,000
k. Candoni-Sipalay Road, Negros Occidental	22,000,000	22,000,000
l. Replacement of Damaged Bridges along National Roads	8,640,000	8,640,000
1. Alicaygan Bridge along Iloilo East Coast-Capiz Road, Iloilo	2,880,000	2,880,000
2. Guintubhan Bridge along Binalbagan- Isabela Road, Negros Occidental	2,880,000	2,880,000
3. Isio Bridge along Himamaylan Boundary- Kabankalan-Cauayan-Sipalay Road, Negros Occidental	2,880,000	2,880,000
m. Tigum Bridge and Approaches along Iloilo-Capiz (Pavia Diversion Road), Sta. Barbara, Iloilo	25,000,000	25,000,000
n. Quirino-Lopez Bridge, Iloilo City	40,000,000	40,000,000
o. Junction National Road, Tinaytayan-Dumarao- Dumalag National Road, Capiz	19,000,000	19,000,000
p. Bingawan-Calinog Road, Iloilo	10,000,000	10,000,000

q. Pototan Provincial Market Complex-Jct. Capiz Road, Iloilo	7,000,000	7,000,000
r. Mabas-Culasi Road, Aklan	10,000,000	10,000,000
s. Malinao-Madalag Road, Aklan	7,000,000	7,000,000
t. National Arterial/Secondary Roads and Bridges	404,329,000	404,329,000
10. Region VII	748,000,000	748,000,000
a. Bayawan - Basay Boundary Road, Negros Oriental	10,000,000	10,000,000
b. Loay Interior Road (Loay - Trinidad Road), Bohol	20,000,000	20,000,000
c. Siquijor Circumferential Road, Siquijor	25,000,000	25,000,000
d. Sta. Catalina - Pamplona - Tanjay Road, Negros Oriental	70,000,000	70,000,000
1. Sta. Catalina Section	45,000,000	45,000,000
2. Pamplona Section	25,000,000	25,000,000
e. Bacani (Clarín) Sagbayan - Carmen Road, Bohol	25,000,000	25,000,000
f. Sanboan - Badian Road, Cebu	225,000,000	225,000,000
1. Sanboan - Alegria Section	100,000,000	100,000,000
2. Badian - Barili Section	125,000,000	125,000,000
g. Flyover at San Juan Luna Avenue (formerly San Jose dela Montana Avenue), Junction with Cardinal Rosales Avenue-F. Cabahug Street, Cebu City	20,000,000	20,000,000
h. Flyover at Intersection of Archbishop Reyes Avenue and Juan Luna Street, Cebu City	24,000,000	24,000,000
i. Cebu South Road, Cebu	65,000,000	65,000,000
j. Improvement of National Roads, 2nd Engineering District, Negros Oriental	20,000,000	20,000,000
k. Flyover at Intersection of General Maxilom Ave.- Gorordo Ave. and General Echavez St., Cebu City	19,000,000	19,000,000
l. National Arterial/Secondary Roads and Bridges	225,000,000	225,000,000
11. Region VIII	274,799,000	274,799,000
a. Biliran Circumferential Road, Biliran	25,000,000	25,000,000
b. Catarman - Calbayog City Road, Northern and Western Samar	20,000,000	20,000,000
c. Carigara-Barugo-Babatngon-Tacloban Road, Leyte	20,000,000	20,000,000

d. San Isidro-Catarman-Taft-Buenavista Road, Pambujan-Las Navas-Jipapad-Lapinig Section, Northern Samar	15,000,000	15,000,000
e. Himayangan-Silago Road, Southern Leyte	20,000,000	20,000,000
f. Abuyog-Silago Road, Northern Leyte/ Southern Leyte	20,000,000	20,000,000
g. Calbayog City-Allen Road, Western Samar	15,000,000	15,000,000
h. Calbayog-Tacloban Road, Western Samar	15,000,000	15,000,000
i. Villaba-Tabango-San Isidro-Calubian- Leyte, Leyte	15,000,000	15,000,000
j. Leyte-Biliran Section, Leyte, (Payment of Contractual Obligation Initially Funded from OECF Loan)	8,589,000	8,589,000
k. Biliran-Maval Section, Biliran (Payment of Contractual Obligation Initially Funded from OECF Loan)	2,000,000	2,000,000
l. Replacement of Damaged Bridges along National Roads	39,210,000	39,210,000
1. Lawigan Bridge along Junction Himayangan- St. Bernard Road, St. Bernard, Southern Leyte	11,200,000	11,200,000
2. Antiao Bridge along Pan Philippine Highway, Catbalogan, Western Samar	8,010,000	8,010,000
3. Gandara Bridge along Calbayog- Tacloban Road, Western Samar	20,000,000	20,000,000
m. National Arterial/Secondary Roads and Bridges	60,000,000	60,000,000
12. Region IX	313,971,000	313,971,000
a. Basilan Circumferential Road, Lamitan-Isabela - Maluso Section, Basilan	35,000,000	35,000,000
b. Zamboanga West Coast Road, Liloy-Siocon-Limpapa- Zamboanga City Section, Zamboanga del Norte	38,000,000	38,000,000
c. Aurora - Dipolog City Road, Molave-Josefina - Punta Section, Zamboanga del Sur	25,000,000	25,000,000
d. Pagadian-Tukuran Road, Zamboanga del Sur (Payment of Contractual Obligation)	18,971,000	18,971,000
e. Replacement of Bagting Bridge, Junction Polo-Dapitan Park, Zamboanga del Norte	22,000,000	22,000,000
f. Zamboanga West Coast Road-Limpapa to Zamboanga City Section, Zamboanga City	75,000,000	75,000,000
g. Dumalinao-Margosatubig Road, Zamboanga del Sur	60,000,000	60,000,000

h. National Arterial/Secondary Roads and Bridges	40,000,000	40,000,000
13. Region X	425,668,000	425,668,000
a. Camiguin Circumferential Road, Camiguin	50,000,000	50,000,000
b. Gingoog - Claveria - Villanueva Road, Misamis Oriental	35,000,000	35,000,000
c. Maramag - Mao Road, Bukidnon	35,000,000	35,000,000
d. Tagoloan Parallel Bridge along Iligan- Cagayan de Oro-Butuan Road, Misamis Oriental	71,193,000	71,193,000
e. Cagayan de Oro City Third Bridge & Access Road, Cagayan de Oro City	50,000,000	50,000,000
f. Molave-Ozamis-Oroquieta Road, Ozamis City (Payment of Contractual Obligation)	1,580,000	1,580,000
g. Ozamis City By-Pass Road, Ozamis City	40,000,000	40,000,000
h. Replacement of Solana Bridge along Kimaya By-Pass Road, Misamis Oriental	6,092,000	6,092,000
i. National Arterial/Secondary Roads and Bridges	136,803,000	136,803,000
14. Region XI	1,000,549,000	1,000,549,000
a. Davao Diversion Road, Davao City/ Davao del Sur	49,883,000	49,883,000
b. Matina-Toril Road, Davao City	40,000,000	40,000,000
c. Construction of Bolton Bridge II and Approaches, Davao City	40,000,000	40,000,000
d. ABS-CBM Diversion Road, including Drainage Davao City	12,146,000	12,146,000
e. Agdao Fly-Over, Davao City	40,000,000	40,000,000
f. Davao-Surigao Coastal Road, Davao Oriental	80,000,000	80,000,000
g. Malalag-Malita-J. Abad Santos Road, Davao del Sur	40,000,000	40,000,000
h. Awang - Upi - Lebak - Kalawansig Road - Palimbang Section, Sultan Kudarat	50,000,000	50,000,000
i. Tagum-Asuncion-Kapalong-Sto. Tomas-Panabo Circumferential Road, Davao del Norte	34,000,000	34,000,000
a. Tagum Asuncion-Kapalong Section, Davao del Norte, 1st	26,000,000	26,000,000
b. Sto. Tomas-Panabo Section, Davao del Norte, 2nd	8,000,000	8,000,000

j. Montevista-Compostela-New Batan-Maragusan-Mati Boundary Road, Compostela Valley	20,000,000	20,000,000
k. Surallah-Lake Sebu-Maitum Road, South Cotabato	50,000,000	50,000,000
l. Junction Manikling-Gov. Generoso Road, Davao Oriental	20,000,000	20,000,000
m. Ticolon (Malita)-Lagunit-Little Baguio (Malita) Road, Davao del Sur	30,000,000	30,000,000
n. Davao del Sur-Sarangani Coastal Road, Gen. Santos City-Tikang (Glan)-J. Abad Santos Section, Sarangani	50,000,000	50,000,000
o. National Arterial/Secondary Roads and Bridges	444,520,000	444,520,000
15. Region XII	365,444,000	365,444,000
a. Malabang -Dobleston - Tukuran Road, Lanao del Norte	75,000,000	75,000,000
b. Paco-Roxas-Arakan Valley Road, North Cotabato	75,000,000	75,000,000
c. Kabacan (North Cotabato) - Maramag (Bukidnon) Road, North Cotabato Section	70,100,000	70,100,000
d. Iligan-Aurora Road, Butadon-Taquitic Section, Lanao del Norte (Payment of Contractual Obligation)	9,500,000	9,500,000
e. National Arterial/Secondary Roads and Bridges	135,844,000	135,844,000
16. Region XIII	339,621,000	339,621,000
a. Buenavista - Bunaguit Road, Agusan del Norte	30,000,000	30,000,000
b. Surigao-Davao Coastal Road, Surigao Provinces	100,000,000	100,000,000
c. Prosperidad, Talacogon-Desamparados La Paz-Sta. Josefa Road, Agusan del Sur	40,000,000	40,000,000
d. Kinalablaban Bridge II along Surigao-Davao Coastal Road, Claver, Surigao del Norte	50,000,000	50,000,000
e. Agusan del Sur (Bayugan-Calaitan)-Surigao del Sur (San Miguel-Tandag) Road, San Juan Unalag-San Miguel Section, Surigao del Sur	30,000,000	30,000,000
f. Jct. Pan Phil. Highway-Butuan City National Road	10,000,000	10,000,000
g. Replacement of Damaged Bridges along National Roads	18,121,000	18,121,000
1. Lahi Bridge along Agusan-Davao Road, Rosario, Agusan del Sur	2,800,000	2,800,000
2. Daniog Bridge 2 along Surigao del Sur-Davao Oriental, Tandag, Surigao del Sur	2,721,000	2,721,000

3. Bislig Bridge along Surigao-Davao Oriental Coastal Road, Bislig, Surigao del Sur	12,600,000	12,600,000
h. National Arterial/Secondary Roads and Bridges	61,500,000	61,500,000
17. Nationwide	1,451,275,000	1,451,275,000
a. Right-of-Way	200,000,000	200,000,000
b. Price Escalation	80,000,000	80,000,000
c. Road Safety Program	50,000,000	50,000,000
d. Weighbridges/Nationwide Traffic Program	25,000,000	25,000,000
e. Research of Construction Materials	15,000,000	15,000,000
f. Inter-Agency Participation	15,000,000	15,000,000
g. Urgent Arterial/Secondary Roads and Bridges	916,275,000	916,275,000
h. Rehabilitation/Replacement of Damaged Bridges	150,000,000	150,000,000
b. Flood Control and Drainage Projects under R.A. No. 8150	2,159,969,000	2,159,969,000
1. National Capital Region	264,000,000	264,000,000
a. Sumulong Drainage Outfall Project and Other Related Flood Control Project, East of Manggahan Floodway Zone (Marikina, Cainta and Antipolo)	62,000,000	62,000,000
b. Urgent Metro Manila Flood Control Projects and Other Related Activities	150,000,000	150,000,000
c. Right-of-Way Acquisition Including Construction Activities for Proposed Flood Control with Drainage Improvement for Caloocan City, Malabon, Navotas and Valenzuela	52,000,000	52,000,000
2. Region I	187,000,000	187,000,000
a. Small Water Impounding Management Program, Rehabilitation of Pinsal Falls Dam and Reservoir Project, Sta. Maria, Ilocos Sur	7,000,000	7,000,000
b. Agno River Basin	60,000,000	60,000,000
c. Laoag River Basin and Other Flood Control Projects, Ilocos Norte	45,000,000	45,000,000
d. Amburayan River and Other Flood Control Projects	38,000,000	38,000,000
1. Ilocos Sur 2nd	20,102,000	20,102,000
2. La Union	17,898,000	17,898,000
e. Protection of National Roads and Bridges and Other Flood Prone Areas	37,000,000	37,000,000

3. Region II	80,000,000	80,000,000
a. Cagayan River Basin, Cagayan, Isabela, Nueva Vizcaya and Quirino	55,000,000	55,000,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas	25,000,000	25,000,000
4. Cordillera Administrative Region	23,000,000	23,000,000
a. Protection of National Roads and Bridges and Other Flood Prone Areas	23,000,000	23,000,000
5. Region III	141,294,000	141,294,000
a. Small Water Impounding Management Program, Bulu Dam and Reservoir Project, San Miguel, Bulacan	3,000,000	3,000,000
b. Pampanga River Basin including Channel Improvement of Rivers in Hagonoy, Paombong, Meycauayan, Calumpit, Obando, Pulilan, Malolos and Bulacan, Bulacan	72,000,000	72,000,000
c. Payment of Emergency River Control Works against Lahar brought by the Eruption of Mt. Pinatubo to Implement Court Orders	29,294,000	29,294,000
d. Protection of National Roads and Bridges and Other Flood Prone Areas	37,000,000	37,000,000
6. Region IV-A	47,000,000	47,000,000
a. Bacoor Flood Control	12,000,000	12,000,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas	35,000,000	35,000,000
7. Region IV-B	82,000,000	82,000,000
a. Amnay-Patrick River Basin, Occidental Mindoro	42,000,000	42,000,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas	40,000,000	40,000,000
8. Region V	111,000,000	111,000,000
a. Small Water Impounding Management Program, Dalnac SWIP, Paracale, Camarines Norte	3,000,000	3,000,000
b. Bicol River Basins including Mayon Volcano Sabo Works, Albay and Camarines Sur	73,000,000	73,000,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas	35,000,000	35,000,000
9. Region VI	164,000,000	164,000,000
a. Panay River Basin, Capiz and Roxas City	38,000,000	38,000,000

b. Jalaur River Basin, Iloilo	38,000,000	38,000,000
c. Ilog Hilabangan River Basin	38,000,000	38,000,000
d. Protection of National Roads and Bridges and Other Flood Prone Areas	50,000,000	50,000,000
10. Region VII	118,000,000	118,000,000
a. Toledo (Sapangdaku) Rechanelling	80,000,000	80,000,000
b. Tanjay River (Pamplona) Flood Control	15,000,000	15,000,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas	23,000,000	23,000,000
11. Region VIII	20,000,000	20,000,000
a. Protection of National Roads and Bridges and Other Flood Prone Areas	20,000,000	20,000,000
12. Region IX	30,000,000	30,000,000
a. Protection of National Roads and Bridges and Other Flood Prone Areas	30,000,000	30,000,000
13. Region X	76,000,000	76,000,000
a. Tagoloan River Basin, Bukidnon and Misamis Oriental	48,000,000	48,000,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas	28,000,000	28,000,000
14. Region XI	102,000,000	102,000,000
a. Mindanao River Basin including Tagum- Libuganon River Basin, Davao del Norte, Davao del Sur and Sultan Kudarat	58,000,000	58,000,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas	44,000,000	44,000,000
15. Region XII	62,891,000	62,891,000
a. Mindanao River Basin including Rio Grande de Mindanao, North Cotabato and Agus River Basin, Lanao del Norte	44,891,000	44,891,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas	18,000,000	18,000,000
16. Region XIII	89,784,000	89,784,000
a. Agusan River Basin, Agusan del Norte and Agusan del Sur	50,784,000	50,784,000
b. Flood Control Projects, Butuan City	10,000,000	10,000,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas	29,000,000	29,000,000

17. Nationwide	562,000,000	562,000,000
a. Right-of-Way Acquisition/Removal of River Encroachment	242,000,000	242,000,000
b. Urgent Flood Control and Drainage Projects including the Major/Principal River Basins	320,000,000	320,000,000
c. Preliminary and Detailed Engineering	235,000,000	235,000,000
d. National Buildings	283,538,000	283,538,000
1. National Capital Region	255,538,000	255,538,000
a. Payment of Acquired Lots for the National Government Center, Quezon City	100,000,000	100,000,000
b. Construction of Batasan Complex Building, Quezon City	96,400,000	96,400,000
c. Rehabilitation/Improvement of DFA Building along Roxas Boulevard, Pasay City	40,800,000	40,800,000
d. Reimbursement of Funds Advanced by NHA for the Development of the Maharlika Village, Building Component, Taquig, Metro Manila	338,000	338,000
e. Flood Control/Sabo Engineering Center Building, Napindan Hydraulic Control Structure Compound, Pasig City	18,000,000	18,000,000
2. Region IV-A	2,000,000	2,000,000
a. Construction of San Pablo City Sub-District Engineering Office, San Pablo City	2,000,000	2,000,000
3. Nationwide	26,000,000	26,000,000
a. Rehabilitation/Construction of DPWH Buildings including Regional and District Offices	26,000,000	26,000,000
e. Various Infrastructures including Local Projects	606,482,000	606,482,000
f. Ports	13,080,000	13,080,000
1. Region IV-B	13,080,000	13,080,000
a. Completion of Brookes Point Port, Palawan (Initially Funded from ADB Loan)	13,080,000	13,080,000
g. Accessibility Facilities for the Disabled Persons Pursuant to Batas Pambansa Blg. 344	20,000,000	20,000,000
h. Infrastructure Support to Gender and Development (GAD) pursuant to R.A. No. 7192	20,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)	14,931,357,000	14,931,357,000

II. Foreign-Assisted Project(s)

a. Highways (Roads and Bridges) Projects under R.A. No. 8150	12,626,255,000	12,626,255,000
Peso Counterpart	4,136,570,000	4,136,570,000
Loan Proceeds	8,489,685,000	8,489,685,000
1. OECF-Assisted Second Mandaue-Mactan Bridge Project II, Cebu, 18th YCP (PH-P131) and 21st YCP (PH-P175)	993,821,000	993,821,000
Peso Counterpart	68,020,000	68,020,000
Loan Proceeds	925,801,000	925,801,000
2. OECF-Assisted Rosario-Pugo-Baguio Road Project, La Union and Benguet, 18th YCP (PH-P132)	379,496,000	379,496,000
Peso Counterpart	18,557,000	18,557,000
Loan Proceeds	360,939,000	360,939,000
3. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project, Phase I, 19th YCP (PH-P145)	1,605,518,000	1,605,518,000
Peso Counterpart	431,382,000	431,382,000
Loan Proceeds	1,174,136,000	1,174,136,000
4. OECF-Assisted Rehabilitation and Maintenance of Bridges along Arterial Roads, Phase III, 19th YCP (PH-P146)	746,278,000	746,278,000
Peso Counterpart	249,193,000	249,193,000
Loan Proceeds	497,085,000	497,085,000
5. OECF-Assisted Arterial Road Links Development Project, Phase I, 19th YCP (PH-P147)	1,821,394,000	1,821,394,000
Peso Counterpart	566,228,000	566,228,000
Loan Proceeds	1,255,166,000	1,255,166,000
6. OECF-Assisted Rural Road Network Development Project II, 20th YCP (PH-P162)	453,495,000	453,495,000
Peso Counterpart	92,776,000	92,776,000
Loan Proceeds	360,719,000	360,719,000
7. OECF-Assisted Arterial Road Links Development Project II, 20th YCP (PH-P163)	341,359,000	341,359,000
Peso Counterpart	164,200,000	164,200,000
Loan Proceeds	177,159,000	177,159,000
8. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project II, 20th YCP (PH-P164)	865,575,000	865,575,000
Peso Counterpart	236,240,000	236,240,000
Loan Proceeds	629,335,000	629,335,000

9. OECF-Assisted Metro Manila Interchange Construction Project III, 20th YCP (PH-P165)	6,500,000	6,500,000
Peso Counterpart	6,500,000	6,500,000
10. OECF-Assisted Mount Pinatubo Hazard Urgent Mitigation Project (Road Component - Tarlac & Pampanga), Tokyo Special Yen Credit Package, 21st YCP (PH-P166)	23,505,000	23,505,000
Loan Proceeds	23,505,000	23,505,000
11. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project, Phase III, Mindanao Section (Agusan-Davao) 21st YCP (PH-P174)	960,044,000	960,044,000
Peso Counterpart	425,068,000	425,068,000
Loan Proceeds	534,976,000	534,976,000
12. IBRD-Assisted Highway Management Project including the Provinces of Pangasinan, Isabela, Cagayan, Negros Occ./Oriental, Cebu, Zamboanga del Sur, Bukidnon, Davao del Sur and Davao City (Loan No. 3430-PHI)	1,099,839,000	1,099,839,000
Peso Counterpart	452,110,000	452,110,000
Loan Proceeds	647,729,000	647,729,000
13. Australian-Assisted Rehabilitation and Upgrading of Existing Metro Manila Urban Traffic Control System into "SMART" Traffic Signal System Phase IV (DAN-44)	427,657,000	427,657,000
Peso Counterpart	194,870,000	194,870,000
Loan Proceeds	232,787,000	232,787,000
14. UK-Assisted Bridge Project	168,140,000	168,140,000
Peso Counterpart	38,000,000	38,000,000
Loan Proceeds	130,140,000	130,140,000
15. ADB-Assisted 6th Roads Improvement Project including the Provinces of Pangasinan, La Union, Zambales, Quezon, Batangas, Cavite, Palawan, Masbate, Aklan, Antique, Iloilo, Cebu, Negros Oriental, Zamboanga del Sur, Misamis Occidental, Davao Oriental, Davao del Norte, Lanao del Norte, North Cotabato, Sultan Kudarat, Agusan del Norte, Surigao del Sur, Catanduanes, Camarines Sur, Leyte, Quezon City, Ilocos Norte and Rizal (Loan No. PH-P1473/JEXIM Bank/OPEC)	2,728,021,000	2,728,021,000
Peso Counterpart	1,190,631,000	1,190,631,000
Loan Proceeds	1,537,390,000	1,537,390,000
16. ADB-Assisted 6th Roads Improvement Project, (Loan No. PH-P1473/JEXIM Bank/OPEC), C-3 Bridge, Navotas	5,613,000	5,613,000

Peso Counterpart	2,795,000	2,795,000
Loan Proceeds	2,818,000	2,818,000
b. Flood Control Projects under R.A. No. 8150	2,123,782,000	2,123,782,000
Peso Counterpart	707,568,000	707,568,000
Loan Proceeds	1,416,214,000	1,416,214,000
1. OECF-Assisted Metro Manila Flood Control Project II, (Balut, Vitas and San Andres Pumping Stations), 14th YCP (PH-P79)	19,000,000	19,000,000
Peso Counterpart	6,525,000	6,525,000
Loan Proceeds	12,475,000	12,475,000
2. OECF-Assisted Lower Agusan Development Project, Stage I, Phase I, Butuan City, 14th YCP (PH-P87)	121,699,000	121,699,000
Peso Counterpart	55,321,000	55,321,000
Loan Proceeds	66,378,000	66,378,000
3. OECF-Assisted Pampanga Delta Development Project, Pampanga and Bulacan (Flood Control Component), 16th YCP (PH-P106)	368,495,000	368,495,000
Peso Counterpart	80,012,000	80,012,000
Loan Proceeds	288,483,000	288,483,000
4. OECF-Assisted Agno and Allied Rivers Urgent Rehabilitation Project, Pangasinan, 20th YCP (PH-P155)	246,292,000	246,292,000
Peso Counterpart	37,969,000	37,969,000
Loan Proceeds	208,323,000	208,323,000
5. OECF-Assisted Mount Pinatubo Hazard Urgent Mitigation Project (FCD- Tarlac and Pampanga) Tokyo Special Yen Credit Package, 21st YCP (PH-P166)	866,310,000	866,310,000
Peso Counterpart	296,445,000	296,445,000
Loan Proceeds	569,865,000	569,865,000
6. OECF-Assisted Metro Manila Flood Control Project-West of Mangahan Floodway, Metro Manila and Rizal, 21st YCP (PH-P179)	187,325,000	187,325,000
Peso Counterpart	82,593,000	82,593,000
Loan Proceeds	104,732,000	104,732,000
7. OECF-Assisted Lower Agusan Development Project, Stage I, Phase II, Butuan City, 21st YCP (PH-P180)	132,981,000	132,981,000
Peso Counterpart	47,103,000	47,103,000
Loan Proceeds	85,878,000	85,878,000
8. OECF-Assisted Iloilo City Flood Control Project, 22nd YCP (PH-P192)	50,000,000	50,000,000
Peso Counterpart	5,545,000	5,545,000
Loan Proceeds	44,455,000	44,455,000

9. OECF-Assisted Agno & Allied Rivers Urgent Rehabilitation Project, Phase II, Pangasinan, 22nd YCP Package I (PH-P193)	50,000,000	50,000,000
Peso Counterpart	14,375,000	14,375,000
Loan Proceeds	35,625,000	35,625,000
10. Flood Mitigation Project in Ormoc City JICA Grant Aid Program	81,680,000	81,680,000
Peso Counterpart	81,680,000	81,680,000
c. Water Supply Projects under R.A. No. 8150	8,894,000	8,894,000
Peso Counterpart	8,894,000	8,894,000
1. ADB-Assisted Rural Water Supply and Sanitation Sector Project (RWSSSP) (1440/1441 SF-PHI)	8,894,000	8,894,000
Peso Counterpart	8,894,000	8,894,000
Sub-Total, Foreign-Assisted Project(s)	14,758,931,000	14,758,931,000
Peso Counterpart	4,853,032,000	4,853,032,000
Loan Proceeds	9,905,899,000	9,905,899,000
Total, Projects	29,690,288,000	29,690,288,000
TOTAL NEW APPROPRIATIONS	P 2,839,178,000	P 5,120,049,000
	P29,765,190,000	P37,724,417,000

Special Provisions

1. Restriction on the Delegation of Project Implementation. The implementation of projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the Engineering Brigades of the Armed Forces of the Philippines, inter-department undertakings and projects to be undertaken by other offices and agencies including local government units with demonstrated capability to implement the project by themselves upon consultation with the representative of the legislative district concerned. In all cases, the Department of Public Works and Highways shall exercise technical supervision over the project.

2. Release and Use of Roads and Bridges Maintenance Funds. Funds allotted for the maintenance and repair of roads and bridges which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering Districts, subject to such rules and regulations as may be prescribed by the Department of Budget and Management. Maintenance funds for roads and bridges shall be exempt from budgetary reserves.

Of the amount herein appropriated for the maintenance of national roads and bridges, a maximum of seventy percent (70%) may be contracted out to qualified entities including local government units with demonstrated capability to undertake the work by themselves pursuant to Section 84 of the General Provisions of this Act in consultation with the representative of the legislative district concerned. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund appropriated herein to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of roads which may be converted to, or taken over as national roads during the current year and the same shall be released to the central office of the said department for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

3. Special Assessments. The Department of Public Works and Highways shall assess the Philippine Long Distance Telephone Co., the Metropolitan Waterworks and Sewerage System and its franchise holders or any other corporation, person or entity which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for the restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized government depository bank as trust liability and may be withdrawn in accordance with accounting and auditing rules and regulations without the need of disbursement authorization: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

4. Contract Price Adjustments. No portion of the appropriations authorized herein for the Department of Public Works and Highways and its bureaus, agencies and offices shall be used for payment of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years: PROVIDED, That approved contract price adjustments covering legitimate increases in contract prices of infrastructure projects arising from changes in costs of labor, equipment, materials

and supplies required for the construction work and change in design may be paid out of their appropriations authorized herein for the Office of the Secretary: PROVIDED, FURTHER, That claims for contract price adjustments shall be processed in accordance with the provisions of P.D. 1594 and its implementing rules and regulations: PROVIDED, FURTHERMORE, That the computation of the escalation rate of price adjustments shall be based on the parametric formula of price indices applicable during project implementation as established by the National Economic and Development Authority: PROVIDED, FINALLY, That payment of such claims for contract price adjustments shall be made only in accordance with existing guidelines from the Office of the President.

5. **Work By Administration.** Except as maybe expressly authorized by the President of the Philippines, any project in this Act with a cost of Five Million Pesos (P5,000,000.00) or less, based on the approved program, may be done by administration or forca account by the agency concerned without prior public bidding. A project costing over Five Million Pesos (P5,000,000.00) may be prosecuted by administration by the agency concerned, only in case of: (a) emergency arising from natural calamities or where immediate action is necessary to prevent imminent loss of life and/or property or to comply with government commitments; (b) failure to award a contract after competitive public bidding for a valid cause; (c) termination or rescission of contract; (d) areas with critical peace and order problems as certified by the local peace and order council: PROVIDED, That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is Twenty Million Pesos (P20,000,000.00) or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Twenty Million Pesos (P20,000,000.00).

6. **Cost of Construction Projects.** The cost of construction projects shall, in applicable cases, include expenses for the removal or relocation of squatters or illegal occupants on the land or property.

7. **Supplies and Materials for Foreign-Assisted Water Supply Projects.** Specifications for supplies and materials for foreign-assisted water supply projects shall be in accordance with a work program prepared by the District Engineer concerned and, unless otherwise provided in the loan agreement, the purchase of such supplies and materials shall be made in the Engineering District nearest the project site.

8. **Direct Release to Implementing Unit.** Infrastructure funds and roads maintenance funds shall be released directly to the actual implementing unit in accordance with their respective authority to implement.

9. **Engineering and Administrative Overhead.** In order to insure that at least ninety-six and one half percent (96.5%) of the infrastructure fund released by the Department of Budget and Management is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, preconstruction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of infrastructure projects, shall not exceed three and one half percent (3.5%) of the project cost, subject to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That not more than one half percent (.5%) to be retained in the central office shall be used for said acquisition, rehabilitation and repair of equipment and parts. The DPNH shall submit to DBM a quarterly report of such disbursement. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6 and Section 80, Chapter 7, Book VI of E.O. No. 292.

10. **Release of Lump-Sum Appropriations of the DPNH.** All releases out of lump-sum appropriations under the DPNH, including releases from the various appropriations for infrastructure projects under R.A. No. 8150, otherwise known as "Public Works and Highways Infrastructure Program Act of 1995", shall be automatically and regularly released.

11. **Liquidated Damages Collected by the Department of Public Works and Highways.** Liquidated damages collected by the Department of Public Works and Highways pursuant to P.D. No. 1594 shall be deposited with the National Treasury.

12. **Prohibition on the Imposition of Reserve.** No reserve shall be imposed on the amounts herein appropriated.

13. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	452,397,000	181,934,000	21,332,000	655,663,000
1. General Management and Supervision	452,397,000	181,934,000	21,332,000	655,663,000
a. Central Office	241,590,000	116,185,000	792,000	358,567,000
b. Regional Offices	210,807,000	65,749,000	20,540,000	297,096,000

1. National Capital Region	13,630,000	4,435,000	526,000	18,591,000
2. Region I	13,368,000	2,005,000	811,000	16,184,000
3. Cordillera Administrative Region	8,974,000	5,511,000	790,000	15,275,000
4. Region II	13,511,000	10,203,000	823,000	24,537,000
5. Region III	17,566,000	9,867,000	768,000	28,201,000
6. Region IV-A	13,510,000	1,902,000	1,154,000	16,566,000
7. Region IV-B	14,853,000	3,119,000	1,261,000	19,233,000
8. Region V	14,529,000	4,398,000	8,274,000	27,201,000
9. Region VI	13,172,000	1,496,000	710,000	15,378,000
10. Region VII	16,734,000	10,347,000	671,000	27,752,000
11. Region VIII	14,290,000	3,401,000	778,000	18,469,000
12. Region IX	13,766,000	1,255,000	632,000	15,653,000
13. Region X	14,648,000	4,625,000	340,000	19,613,000
14. Region XI	13,373,000	1,891,000	2,083,000	17,347,000
15. Region XII	14,108,000	669,000	301,000	15,078,000
16. Region XIII	775,000	625,000	618,000	2,018,000
b. Productivity Incentive Benefits	36,722,000			36,722,000
Sub-Total, General Administration and Support	489,119,000	181,934,000	21,332,000	692,385,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	189,535,000	48,261,000	3,640,000	241,436,000
1. Design of Public Works and Highways Projects	30,543,000	20,606,000		51,149,000
a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	1,964,000	101,000		2,065,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	3,220,000	241,000		3,461,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	25,359,000	2,092,000		27,451,000
d. Nationwide traffic counting program, loadmeter survey and operation of weighbridges and automatic traffic counter machines		18,172,000		18,172,000

2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	35,717,000	7,013,000	2,160,000	44,890,000
a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	3,969,000	149,000		4,118,000
b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	31,748,000	6,864,000	2,160,000	40,772,000
3. Maintenance and Repair of Infrastructure Facilities	29,033,000	7,257,000		36,290,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	2,795,000	76,000		2,871,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	26,238,000	7,181,000		33,419,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	63,669,000	6,581,000	1,480,000	71,730,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	3,847,000	2,603,000	1,480,000	7,930,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	59,822,000	3,978,000		63,800,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	30,573,000	6,804,000		37,377,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	2,716,000	216,000		2,932,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	24,961,000	4,189,000		29,150,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	2,896,000	2,399,000		5,295,000

b. Operation and Management of the Infrastructure Computer Center	8,573,000	7,490,000	32,722,000	48,785,000
c. Operation and Management of the Traffic Engineering Center		8,174,000		8,174,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	153,086,000	6,332,000		159,418,000
1. National Capital Region	12,431,000	245,000		12,676,000
2. Region I	10,563,000	537,000		11,100,000
3. Cordillera Administrative Region	5,719,000	132,000		5,851,000
4. Region II	8,719,000	512,000		9,231,000
5. Region III	10,838,000	435,000		11,273,000
6. Region IV-A	9,729,000	613,000		10,342,000
7. Region IV-B	10,716,000	347,000		11,063,000
8. Region V	11,213,000	448,000		11,661,000
9. Region VI	9,535,000	491,000		10,026,000
10. Region VII	9,536,000	387,000		9,923,000
11. Region VIII	10,041,000	361,000		10,402,000
12. Region IX	10,032,000	321,000		10,353,000
13. Region X	9,919,000	491,000		10,410,000
14. Region XI	10,534,000	407,000		10,941,000
15. Region XII	11,468,000	372,000		11,840,000
16. Region XIII	2,093,000	233,000		2,326,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	187,035,000	25,060,000		212,095,000
1. National Roads and Bridges	79,029,000	17,196,000		96,225,000
a. National Capital Region	5,537,000	555,000		6,092,000
b. Region I	5,391,000	1,538,000		6,929,000
c. Cordillera Administrative Region	8,279,000	2,660,000		10,939,000
d. Region II	1,597,000	957,000		2,554,000
e. Region III	5,435,000	1,006,000		6,441,000
f. Region IV-A	5,899,000	1,927,000		7,826,000

g. Region IV-B	3,931,000	917,000	4,848,000
h. Region V	5,263,000	784,000	6,047,000
i. Region VI	5,384,000	1,166,000	6,550,000
j. Region VII	3,819,000	983,000	4,802,000
k. Region VIII	5,390,000	1,020,000	6,410,000
l. Region IX	5,439,000	630,000	6,069,000
m. Region X	6,484,000	1,153,000	7,637,000
n. Region XI	5,669,000	762,000	6,431,000
o. Region XII	5,512,000	1,014,000	6,526,000
p. Region XIII		124,000	124,000
2. Other Public Buildings	29,558,000	6,071,000	35,629,000
a. National Capital Region	3,091,000	197,000	3,288,000
b. Region I	1,814,000	457,000	2,271,000
c. Cordillera Administrative Region	295,000	1,000	296,000
d. Region II	5,452,000	381,000	5,833,000
e. Region III	1,929,000	584,000	2,513,000
f. Region IV-A	2,101,000	395,000	2,496,000
g. Region IV-B	1,675,000	330,000	2,005,000
h. Region V	1,956,000	462,000	2,418,000
i. Region VI	1,913,000	613,000	2,526,000
j. Region VII	1,872,000	425,000	2,297,000
k. Region VIII	1,712,000	426,000	2,138,000
l. Region IX	1,238,000	356,000	1,594,000
m. Region X	1,450,000	448,000	1,898,000
n. Region XI	1,983,000	562,000	2,545,000
o. Region XII	1,077,000	373,000	1,450,000
p. Region XIII		61,000	61,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	33,134,000	350,000	33,484,000
a. National Capital Region	16,365,000	27,000	16,392,000
b. Region I	1,213,000	13,000	1,226,000

c. Cordillera Administrative Region	1,196,000	1,000	1,197,000
d. Region II	569,000	24,000	593,000
e. Region III	1,200,000	24,000	1,224,000
f. Region IV-A	1,424,000	31,000	1,455,000
g. Region IV-B	1,191,000	66,000	1,257,000
h. Region V	1,178,000	23,000	1,201,000
i. Region VI	1,221,000	14,000	1,235,000
j. Region VII	1,208,000	13,000	1,221,000
k. Region VIII	1,449,000	13,000	1,462,000
l. Region IX	1,221,000	16,000	1,237,000
m. Region X	952,000	26,000	978,000
n. Region XI	1,200,000	16,000	1,216,000
o. Region XII	1,547,000	18,000	1,565,000
p. Region XIII		25,000	25,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	45,314,000	1,443,000	46,757,000
a. National Capital Region	4,629,000	57,000	4,686,000
b. Region I	2,789,000	82,000	2,871,000
c. Cordillera Administrative Region	1,662,000	17,000	1,679,000
d. Region II	5,397,000	97,000	5,494,000
e. Region III	2,696,000	88,000	2,784,000
f. Region IV-A	2,785,000	399,000	3,184,000
g. Region IV-B	4,445,000	53,000	4,498,000
h. Region V	2,768,000	93,000	2,861,000
i. Region VI	2,565,000	98,000	2,663,000
j. Region VII	2,785,000	63,000	2,848,000
k. Region VIII	2,991,000	79,000	3,070,000
l. Region IX	2,804,000	59,000	2,863,000
m. Region X	1,802,000	83,000	1,885,000
n. Region XI	2,509,000	70,000	2,579,000

o. Region XII	2,687,000	58,000	2,745,000
p. Region XIII		47,000	47,000
Sub-Total, Support to Operations	538,229,000	95,317,000	669,908,000

III. Operations

a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities	272,551,000	272,551,000
1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	272,551,000	272,551,000
a. Central or regional offices of national government agencies	15,000,000	15,000,000
b. Dredges and other floating equipment	71,069,000	71,069,000
c. Central depots	18,726,000	18,726,000
d. Infrastructure and other equipment, including replacement of parts	55,196,000	55,196,000
e. Preventive maintenance of national roads and bridges	112,560,000	112,560,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,386,716,000	4,386,716,000
1. National Roads and Bridges	3,786,652,000	3,786,652,000
a. National Capital Region	164,787,000	164,787,000
b. Region I	180,690,000	180,690,000
c. Cordillera Administrative Region	246,800,000	246,800,000
d. Region II	218,436,000	218,436,000
e. Region III	196,297,000	196,297,000
f. Region IV-A	355,524,000	355,524,000
g. Region IV-B	209,422,000	209,422,000
h. Region V	263,109,000	263,109,000
i. Region VI	434,942,000	434,942,000
j. Region VII	223,779,000	223,779,000
k. Region VIII	271,389,000	271,389,000
l. Region IX	157,871,000	157,871,000
m. Region X	233,255,000	233,255,000
n. Region XI	250,350,000	250,350,000

o. Region XII	145,185,000	145,185,000
p. Region XIII	234,816,000	234,816,000
2. Other Buildings	12,402,000	12,402,000
a. National Capital Region	1,000,000	1,000,000
b. Region I	840,000	840,000
c. Cordillera Administrative Region	1,000,000	1,000,000
d. Region II	1,000,000	1,000,000
e. Region III	840,000	840,000
f. Region IV-A	630,000	630,000
g. Region IV-B	735,000	735,000
h. Region V	630,000	630,000
i. Region VI	840,000	840,000
j. Region VII	1,000,000	1,000,000
k. Region VIII	735,000	735,000
l. Region IX	682,000	682,000
m. Region X	600,000	600,000
n. Region XI	900,000	900,000
o. Region XII	490,000	490,000
p. Region XIII	480,000	480,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	587,662,000	587,662,000
a. National Capital Region	242,123,000	242,123,000
b. Region I	43,347,000	43,347,000
c. Cordillera Administrative Region	2,213,000	2,213,000
d. Region II	6,627,000	6,627,000
e. Region III	52,070,000	52,070,000
f. Region IV-A	31,620,000	31,620,000
g. Region IV-B	8,828,000	8,828,000
h. Region V	112,565,000	112,565,000
i. Region VI	10,698,000	10,698,000
j. Region VII	12,402,000	12,402,000

k. Region VIII	13,445,000			13,445,000
l. Region IX	6,620,000			6,620,000
m. Region X	5,190,000			5,190,000
n. Region XI	16,925,000			16,925,000
o. Region XII	15,472,000			15,472,000
p. Region XIII	7,517,000			7,517,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,327,324,000	92,234,000	14,645,000	1,434,203,000
1. National Capital Region	76,775,000	4,390,000	750,000	81,915,000
2. Region I	78,865,000	5,997,000	850,000	85,712,000
3. Cordillera Administrative Region	72,264,000	1,687,000	620,000	74,571,000
4. Region II	100,571,000	10,349,000	905,000	111,825,000
5. Region III	99,787,000	3,174,000	1,060,000	104,021,000
6. Region IV-A	114,750,000	8,654,000	1,405,000	124,809,000
7. Region IV-B	74,477,000	8,961,000	875,000	84,313,000
8. Region V	90,647,000	9,567,000	1,170,000	101,384,000
9. Region VI	126,840,000	12,102,000	1,315,000	140,257,000
10. Region VII	93,827,000	2,843,000	1,140,000	97,810,000
11. Region VIII	99,725,000	3,291,000	1,200,000	104,216,000
12. Region IX	56,958,000	5,124,000	580,000	62,662,000
13. Region X	110,986,000	4,942,000	665,000	116,593,000
14. Region XI	83,472,000	6,179,000	840,000	90,491,000
15. Region XII	41,663,000	3,407,000	445,000	45,515,000
16. Region XIII	5,717,000	1,567,000	825,000	8,109,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	484,506,000	91,297,000	2,563,000	578,366,000
1. National Capital Region	20,150,000	3,255,000	160,000	23,565,000
2. Region I	35,131,000	5,201,000	160,000	40,492,000
3. Cordillera Administrative Region	22,459,000	4,203,000	160,000	26,822,000
4. Region II	30,456,000	5,823,000	160,000	36,439,000

5. Region III	40,282,000	5,709,000	160,000	46,151,000
6. Region IV-A	34,639,000	7,502,000	160,000	42,301,000
7. Region IV-B	26,079,000	5,822,000	160,000	32,061,000
8. Region V	46,084,000	8,651,000	160,000	54,895,000
9. Region VI	32,083,000	4,979,000	160,000	37,222,000
10. Region VII	32,953,000	5,101,000	160,000	38,214,000
11. Region VIII	38,625,000	7,393,000	160,000	46,178,000
12. Region IX	29,214,000	5,557,000	160,000	34,931,000
13. Region X	35,757,000	7,593,000	160,000	43,510,000
14. Region XI	36,487,000	7,272,000	160,000	43,919,000
15. Region XII	20,988,000	3,207,000	160,000	24,355,000
16. Region XIII	3,119,000	4,029,000	163,000	7,311,000

Sub-Total, Operations

1,811,830,000	4,842,798,000	17,208,000	6,671,836,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 2,839,178,000	P 5,120,049,000	P 74,902,000	P 8,034,129,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

Contractual, Casuals and Emergency Personnel

2,099,019
2,896

Total Salaries/Wages

2,101,915

Other Compensation

Lump-Sum for the Creation of New Positions

Terminal Leave Benefits

PAG-IBIG Contributions

Medicare Premiums

Employees Compensation Insurance Premiums (ECIP)

Representation and Transportation Allowance

Year-End Bonus and Cash Gift

Personnel Economic Relief Allowance

Additional P500 Allowance

Laundry Allowance

Clothing/Uniform Allowance

Subsistence Allowance

Productivity Incentive Benefits

Other Lump-Sum

2,934
92,448
22,098
8,330
6,680
24,441
266,805
110,190
110,190
58
55,095
309
36,722
963

Total Other Compensation	737,263
01 Total Personal Services	2,839,178
Maintenance and Other Operating Expenses	
02 Travelling Expenses	38,843
03 Communication Services	9,279
04 Repair and Maintenance of Government Facilities	4,612,695
05 Repair and Maintenance of Government Vehicles	35,521
06 Transportation Services	1,198
07 Supplies and Materials	78,772
08 Rents	114
14 Water, Illumination and Power Services	37,275
15 Social Security Benefits, Rewards and Other Claims	162,729
17 Training and Seminar Expenses	2,372
18 Extraordinary and Miscellaneous Expenses	2,312
23 Gasoline, Oil and Lubricants	24,888
24 Fidelity Bonds and Insurance Premiums	3,110
29 Other Services	110,941
Total Maintenance and Other Operating Expenses	5,120,049
Total Current Operating Expenditures	7,959,227
Capital Outlays	
34 Land and Land Improvements Outlay	14,365,226
35 Buildings and Structures Outlay	566,131
36 Furniture, Fixtures, Equipment and Books Outlay	28,646
38 Information Technology (IT) Equipment Outlay	46,256
Total Capital Outlays	15,006,259
Total Programs/Locally-Funded Projects	22,965,486
<u>B. Foreign-Assisted Projects</u>	
Capital Outlays	
34 Land and Land Improvements Outlay	14,750,037
35 Buildings and Structures Outlay	8,894
Total Capital Outlays	14,758,931
Total Foreign-Assisted Projects	14,758,931
TOTAL NEW APPROPRIATIONS	37,724,417

B. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, including foreign-assisted project, as indicated hereunder.P 39,707,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,356,000	P 2,440,000	P 345,000	P 9,141,000
b. Productivity Incentive Benefits	230,000			230,000
Sub-Total, General Administration and Support	6,586,000	2,440,000	345,000	9,371,000
II. Operations				
a. Coordination and Regulation of Water Resources Development	14,495,000	1,508,000	400,000	16,403,000
Sub-Total, Operations	14,495,000	1,508,000	400,000	16,403,000
Total, Programs	21,081,000	3,948,000	745,000	25,774,000
B. PROJECT(s)				
I. Foreign-Assisted Project(s)				
a. IBRD-Assisted Water Resources Development Project (WRDP), Water Resources Planning and Management Improvement Component (IBRD 41100-PH)	905,000	2,599,000	10,429,000	13,933,000
Peso Counterpart Loan Proceeds	679,000 226,000	2,015,000 584,000	939,000 9,490,000	3,633,000 10,300,000
Sub-Total, Foreign-Assisted Project(s)	905,000	2,599,000	10,429,000	13,933,000
Total, Project(s)	905,000	2,599,000	10,429,000	13,933,000
TOTAL NEW APPROPRIATIONS	P 21,986,000	P 6,547,000	P 11,174,000	P 39,707,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIESCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
i. General management and supervision	P 6,356,000	P 2,440,000	P 345,000	P 9,141,000

b. Productivity Incentive Benefits	230,000			230,000
Sub-Total, General Administration and Support	6,586,000	2,440,000	345,000	9,371,000
II. Operations				
a. Coordination and Regulation of Water Resources Development				
1. Evaluation, integration and coordination of water resources plans and programs	8,951,000	735,000	185,000	9,871,000
2. Determination, adjudication and granting of water rights and waterworks franchises	5,544,000	773,000	215,000	6,532,000
Sub-Total, Operations	14,495,000	1,508,000	400,000	16,403,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,081,000	P 3,948,000	P 745,000	P 25,774,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	16,127
Contractual, Casuals and Emergency Personnel	164

Total Salaries/Wages 16,291

Other Compensation

Per Diems	120
PAG-IBIG Contributions	140
Medicare Premiums	53
Employees Compensation Insurance Premiums (ECIP)	43
Representation and Transportation Allowances	388
Year-End Bonus and Cash Gift	1,920
Personnel Economic Relief Allowance	690
Additional P500 Allowance	690
Clothing/Uniform Allowance	345
Productivity Incentive Bonus	230
Others	171

Total Other Compensation 4,790

01 Total Personal Services 21,081

Maintenance and Other Operating Expenses

02 Travelling Expenses	437
03 Communication Services	274
05 Repair and Maintenance of Government Vehicles	50
06 Transportation Services	3

07 Supplies and Materials	347
08 Rents	191
14 Water, Illumination and Power Services	538
17 Training and Seminar Expenses	12
18 Extraordinary and Miscellaneous Expenses	69
23 Gasoline, Oil and Lubricants	69
24 Fidelity Bonds and Insurance Premiums	52
29 Other Services	1,906
Total Maintenance and Other Operating Expenses	3,948
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	370
38 Information Technology (IT) Equipment Outlay	375
Total Capital Outlays	745
Total Programs/Locally-Funded Projects	25,774
B. Foreign-Assisted Projects	
Current Operating Expenditures	
Personal Services	
Other Compensation	
Honoraria	905
Total Other Compensation	905
01 Total Personal Services	905
Maintenance and Other Operating Expenses	
02 Travelling Expenses	324
03 Communication Services	260
07 Supplies and Materials	450
17 Training and Seminar Expenses	286
23 Gasoline, Oil and Lubricants	289
24 Fidelity Bonds and Insurance Premiums	110
29 Other Services	880
Total Maintenance and Other Operating Expenses	2,599
Total Current Operating Expenditures	3,504
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	4,115
38 Information Technology (IT) Equipment Outlay	6,314
Total Capital Outlays	10,429
Total Foreign-Assisted Projects	13,933
TOTAL NEW APPROPRIATIONS	39,707

C. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, as indicated hereunder....P 9,920,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a.	General Administration and Support Services	P 1,789,000	P 1,200,000		P 2,989,000
b.	Productivity Incentive Benefits	54,000			54,000
Sub-Total, General Administration and Support		1,843,000	1,200,000		3,043,000
II. Support to Operations					
a.	Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme	927,000	334,000		1,261,000
Sub-Total, Support to Operations		927,000	334,000		1,261,000
III. Operations					
a.	Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects	1,253,000	894,000		2,147,000
b.	Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,595,000	1,061,000		2,656,000
c.	Conduct of Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right-of-Way	391,000	422,000		813,000
Sub-Total, Operations		3,239,000	2,377,000		5,616,000
Total, Programs		6,009,000	3,911,000		9,920,000
TOTAL NEW APPROPRIATIONS		P 6,009,000	P 3,911,000		P 9,920,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	1,789,000	P	1,200,000	P	2,989,000
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b. Productivity Incentive Benefits

	54,000				54,000
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Sub-Total, General Administration and Support

	1,843,000		1,200,000		3,043,000
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II. Support to Operations

a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme

	927,000		334,000		1,261,000
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Sub-Total, Support to Operations

	927,000		334,000		1,261,000
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III. Operations

a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects

	1,253,000		894,000		2,147,000
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1. Evaluation and granting of tollway franchise

	319,000		441,000		760,000
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2. Regulation and examination of tollway operations

	934,000		453,000		1,387,000
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b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects

	1,595,000		1,061,000		2,656,000
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c. Conduct of Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way

	391,000		422,000		813,000
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Sub-Total, Operations

	3,239,000		2,377,000		5,616,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	6,009,000	P	3,911,000	P	9,920,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

3,852

Contractual, Casuals and Emergency Personnel

927

Total Salaries/Wages

4,779

Other Compensation

Per Diems

96

PAG-IBIG Contributions

29

Medicare Premiums

12

Employees Compensation Insurance Premiums (ECIP)

10

Representation and Transportation Allowance	208
Year-End Bonuses and Cash Gift	446
Personnel Economic Relief Allowance	150
Additional P500 Allowance	150
Clothing/Uniform Allowance	75
Productivity Incentive Benefits	54

Total Other Compensation	1,230

01 Total Personal Services	6,009

Maintenance and Other Operating Expenses	
02 Travelling Expenses	105
03 Communication Services	110
04 Repair and Maintenance of Government Facilities	25
05 Repair and Maintenance of Government Vehicles	45
07 Supplies and Materials	350
08 Rents	2,349
14 Water, Illumination and Power Services	285
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	58
23 Gasoline, Oil and Lubricants	52
24 Fidelity Bonds and Insurance Premiums	30
29 Other Services	452

Total Maintenance and Other Operating Expenses	3,911

TOTAL NEW APPROPRIATIONS	9,920
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GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,839,178,000	P 5,120,049,000	P 29,765,190,000	P 37,724,417,000
B. National Water Resources Board	21,986,000	6,547,000	11,174,000	39,707,000
C. Toll Regulatory Board	6,009,000	3,911,000		9,920,000
Total New Appropriations, Department of Public Works and Highways	P 2,867,173,000	P 5,130,507,000	P 29,776,364,000	P 37,774,044,000