

XLVIII. ORGANIZATIONAL ADJUSTMENT FUND

For the operational requirements of new organizations or units..... P 3,349,506,000

New Appropriations, by Purpose

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PURPOSE(S)

1. For the Operational Requirements of
New Organizations or Units

P 1,570,625,000 P 1,188,218,000 P 590,663,000 P 3,349,506,000

TOTAL NEW APPROPRIATIONS

P 1,570,625,000 P 1,188,218,000 P 590,663,000 P 3,349,506,000

Special Provision

1. Use and Release of the Fund. The appropriations authorized herein shall be used to fund the operational requirements of new organizations or units, including the Presidential Commission on Year 2000 Compliance, Municipal Development Office created under E.O. No. 41, additional personnel complement and other operating expenses of the CARAGA Administrative Region and the Partido Development Administration, additional operating requirements of newly converted state universities and colleges, newly legislated engineering districts, newly converted/upgraded/re-nationalized hospitals, retained hospitals with approved increase in bed capacity, provincial/regional science high schools, personnel complement of city school divisions of newly converted cities, funding deficiencies in personal services, maintenance and other operating expenses and capital outlays of the Congress of the Philippines, implementation of the 1st phase of the salary adjustment of the uniformed members of the Philippine National Police (PNP), and additional funding requirements for new or existing programs and projects of the following national government agencies/offices and of government-owned and/or controlled corporations:

A. DEPARTMENT OF THE INTERIOR & LOCAL GOV'T.- OSEC	P106,000,000
B. BUREAU OF FIRE PROTECTION	2,000,000
C. BUREAU OF JAIL MANAGEMENT & PENOLOGY	5,000,000
D. PHILIPPINE NATIONAL POLICE	100,000,000
E. DEPARTMENT OF NATIONAL DEFENSE - OSEC	100,000,000
F. PHILIPPINE AIR FORCE	30,000,000
G. PHILIPPINE ARMY	60,000,000
H. PHILIPPINE NAVY	55,000,000
I. PHILIPPINE MILITARY ACADEMY	5,000,000
J. DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT	14,000,000
K. DEPARTMENT OF TOURISM	65,000,000
L. DEPARTMENT OF TRADE AND INDUSTRY	57,000,000
M. COOPERATIVE DEVELOPMENT AUTHORITY	5,000,000
N. NAT'L COMMISSION ON THE ROLE OF FILIPINO WOMEN	18,000,000
O. NATIONAL ELECTRIFICATION ADMINISTRATION	5,000,000
P. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE	13,500,000
Q. PHILIPPINE CHILDREN'S MEDICAL CENTER	3,500,000
R. PHILIPPINE HEART CENTER	2,500,000
S. TECHNOLOGY & LIVELIHOOD RESOURCE CENTER	16,000,000
T. HOME INSURANCE AND GUARANTY CORPORATION	10,000,000
U. NATIONAL HOUSING AUTHORITY	169,000,000
V. PARTIDO DEVELOPMENT ADMINISTRATION	10,000,000
W. DEPARTMENT OF SCIENCE AND TECHNOLOGY - PAGASA	58,006,000

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 1998, page 1435, RA 8745)

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**A. Purpose**

Personal Services	1,570,625
Maintenance and Other Operating Expenses	1,188,218
Capital Outlays	590,663
TOTAL NEW APPROPRIATIONS	3,349,506

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 1998, page 1435, RA 8745)

GENERAL SUMMARY
ORGANIZATIONAL ADJUSTMENT FUND

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Organizational Adjustment Fund

P 1,570,625,000 P 1,188,218,000 P 590,663,000 P 3,349,506,000

Total New Appropriations, Organizational Adjustment Fund

P 1,570,625,000 P 1,188,218,000 P 590,663,000 P 3,349,506,000
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