

XLV. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 800,000,000

New Appropriations, by Program/Project

				<u>Current Operating Expenditures</u>			
				<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
				<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
					<u>Operating</u>		
					<u>Expenses</u>		
A. PROGRAMS							
I. Operations							
a. Contributions to International Organizations				P 732,193,000			P 732,193,000
b. Commitments to International Conferences				67,807,000			67,807,000
Sub-total, Operations				800,000,000			800,000,000
Total, Programs				800,000,000			800,000,000
TOTAL NEW APPROPRIATIONS				P 800,000,000			P 800,000,000

Special Provisions

1. Contributions to International Organizations. The amounts appropriated herein for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.

2. Commitments to International Conferences. The amount herein authorized shall be used only for the hosting of international conferences duly approved by the President. The funds shall be directly released to the host agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and administrative charges attendant to the payment/remittance of international contributions against the International Commitments Fund.

PROGRAMS AND ACTIVITIES

				<u>Current Operating Expenditures</u>			
				<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
				<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
					<u>Operating</u>		
					<u>Expenses</u>		
I. Operations							
a. Contributions to International Organizations				P 732,193,000			P 732,193,000
1. Department of Agrarian Reform				1,000,000			1,000,000
a. Centre on Integrated Rural Development in Asia-Pacific				1,000,000			1,000,000
2. Department of Agriculture				248,018,000			248,018,000
a. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific				150,000			150,000

b. Asia Pacific Association of Agriculture Research Institute	132,000	132,000
c. Asia and Pacific Coconut Community	3,886,000	3,886,000
d. Asian Vegetable Research and Development Center	1,752,000	1,752,000
e. Consultative Group in International Agricultural Research	10,838,000	10,838,000
f. Food and Agriculture Organization	6,997,000	6,997,000
1. Office of the Representative	617,000	617,000
2. Regular Budget	6,380,000	6,380,000
g. Southeast Asian Fisheries Development Center	221,728,000	221,728,000
h. International Rice Research Institute	2,500,000	2,500,000
i. Asia Pacific Seed Association	35,000	35,000
3. Department of Education, Culture and Sports	102,757,000	102,757,000
a. Colombo Plan Staff College for Technician Education	2,225,000	2,225,000
b. Regional Center for Educational Innovation and Technology	29,500,000	29,500,000
c. Southeast Asian Ministers of Education Organization	10,980,000	10,980,000
1. Secretariat	4,500,000	4,500,000
2. Educational Development Fund	4,080,000	4,080,000
3. TROPHEM	2,400,000	2,400,000
d. Southeast Asian Regional Center for Graduate Study and Research in Agriculture	60,052,000	60,052,000
4. State Universities and Colleges	116,000	116,000
a. University of the Philippines	116,000	116,000
1. Eastern Regional Organization for Public Administration	116,000	116,000
5. Department of Environment and Natural Resources	2,272,000	2,272,000
a. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas	971,000	971,000
b. U.N. Environment Programme	1,301,000	1,301,000
1. Environmental Fund	394,000	394,000
2. Regional Trust Fund for the Implementation of the Action Plan for		

13. International Tribunal for the Law of the Sea	600,000	600,000
14. Contribution to Group of 77 EDCD	192,000	192,000
15. U. N. Assembly of the International Seabed Authority	123,000	123,000
b. UNESCO-National Commission of the Philippines	7,888,000	7,888,000
1. U.N. Educational, Scientific and Cultural Organization	7,807,000	7,807,000
2. UNESCO World Heritage Fund	81,000	81,000
8. Department of Health	9,000,000	9,000,000
a. World Health Organization	9,000,000	9,000,000
9. Department of Justice	1,350,000	1,350,000
a. International Organization for Migration	1,350,000	1,350,000
10. Department of Labor and Employment	6,042,000	6,042,000
a. International Labor Organization	6,042,000	6,042,000
11. Department of National Defense	500,000	500,000
a. U. N. Secretariat for the International Decade for National Disaster Reduction (IONDR)	300,000	300,000
b. Asian Disaster Reduction Center Decade for National Disaster Reduction	200,000	200,000
12. Department of Public Works and Highways	80,000	80,000
a. International Commission on Irrigation and Drainage	80,000	80,000
13. Department of Science and Technology	1,500,000	1,500,000
a. ASEAN Science Fund	1,500,000	1,500,000
14. Department of Tourism	2,627,000	2,627,000
a. Pacific-Asia Travel Association	1,100,000	1,100,000
b. World Tourism Organization-Membership Fee	1,468,000	1,468,000
c. Federation of International Youth Travel Organizations	59,000	59,000
15. Department of Trade and Industry	11,278,000	11,278,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	2,500,000	2,500,000
b. General Agreement on Tariffs and Trade/World Trade Organization	8,350,000	8,350,000

the Marine Environment and Coastal Areas of the East Asian Seas	907,000	907,000
6. Department of Finance	72,108,000	72,108,000
a. Asian Development Bank	45,200,000	45,200,000
b. International Finance Corporation	9,680,000	9,680,000
c. International Fund for Agricultural Development	5,100,000	5,100,000
d. International Bank for Reconstruction and Development	10,628,000	10,628,000
e. Group of 24	1,500,000	1,500,000
7. Department of Foreign Affairs	94,846,000	94,846,000
a. Office of the Secretary	86,958,000	86,958,000
1. Asia Pacific Economic Cooperation	3,581,000	3,581,000
2. Association of Southeast Asian Nations Secretariat	35,200,000	35,200,000
1. Secretariat	30,800,000	30,800,000
2. Foundation	4,400,000	4,400,000
3. International Committee on the Red Cross	5,588,000	5,588,000
4. Organization for the Prohibition of Chemical Weapon	741,000	741,000
5. Parties to the Treaty on the Non- Proliferation of Nuclear Weapon and to the Amended Conference to the Partial Test Ban Treaty	283,000	283,000
6. United Nations - Regular Budget	38,514,000	38,514,000
7. U.N. Committee against Torture or Other Cruel, Inhuman or Degrading Treatment or Punishment	109,000	109,000
8. U.N. Decade of Disabled Persons Voluntary Fund	29,000	29,000
9. U.N. High Commissioner for Refugees	108,000	108,000
a. Kampuchean Humanitarian Assistance Programme	54,000	54,000
b. Regular Contribution	54,000	54,000
10. U.N. Office of the Disaster Relief Coordinator	27,000	27,000
11. International Bureau of Exposition	140,000	140,000
12. ASEAN - Social Development Fund	1,723,000	1,723,000

c. World Intellectual Property Organization	228,000	228,000
d. Investment Promotion Service Office	200,000	200,000
16. Department of Transportation and Communications	16,711,000	16,711,000
a. International Maritime Organization	16,711,000	16,711,000
17. Development Academy of the Philippines	33,932,000	33,932,000
a. Asian Productivity Organization	32,632,000	32,632,000
1. Regular Budget	3,110,000	3,110,000
2. Support to the Productivity Development Center	29,522,000	29,522,000
b. International Development Law Institute Asia Regional Training Office (IDLG/ARTO)	1,300,000	1,300,000
18. National Economic and Development Authority	91,339,000	91,339,000
a. Asian Institute of Technology	1,317,000	1,317,000
b. Colombo Plan Council and Bureau	290,000	290,000
c. Philippine-American Educational Foundation	10,240,000	10,240,000
1. Rentals	740,000	740,000
2. Scholarship	9,500,000	9,500,000
d. Technological Information Pilot Center	2,650,000	2,650,000
e. United Nations Development Program	18,050,000	18,050,000
1. Local Office Cost	17,750,000	17,750,000
2. Project Development Cost	300,000	300,000
f. U.N. Development Fund for Women	220,000	220,000
g. U.N. International Children's Fund	3,955,000	3,955,000
1. Local Office	1,280,000	1,280,000
2. Regular Budget	2,021,000	2,021,000
3. Contribution to Committee on the Rights of the Child	654,000	654,000
h. U.N. Volunteer Program	54,000	54,000
i. United Nations Industrial Development Organizations	4,938,000	4,938,000
1. Regular Budget	4,500,000	4,500,000
2. Country Office	438,000	438,000
j. United States Agency for International Development to be released directly to MEDA	49,625,000	49,625,000

19. Other Executive Offices	1,326,000	1,326,000
a. Housing and Urban Development Coordinating Council	1,326,000	1,326,000
1. ASEAN Association for Planning and Housing	1,326,000	1,326,000
20. Department of Energy	5,700,000	5,700,000
a. ASEAN-EC Energy Management Training and Research Centre	5,500,000	5,500,000
b. ASEAN Energy Centre	200,000	200,000
21. Other contributions including payment of prior years' obligations	29,691,000	29,691,000
b. Commitments to International Conferences	67,807,000	67,807,000
Sub-total, Operations	800,000,000	800,000,000
TOTAL PROGRAMS AND ACTIVITIES	P 800,000,000	P 800,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

29 Other Services

732,193

67,807

Total Maintenance and Other Operating Expenses

800,000

Total Current Operating Expenditures

800,000

TOTAL NEW APPROPRIATIONS

800,000

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GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. International Commitments Fund	P 800,000,000			P 800,000,000
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Total New Appropriations, International Commitments Fund	P 800,000,000			P 800,000,000
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