## New Appropriations, by Purpose

Curre	nt_Operation	ng_Expenditures		
	Personal Services	Naintenance and Other Operating Expenses	Capital Outlays	Total

A. PURPOSES

a. Elementary Education

b. Secondary Education

P 1,890,000,000 P 1,890,000,000

610,000,000 610,000,000

TOTAL NEW APPROPRIATIONS P 2,500,000 P 2,500,000

Special Provisions

1. Release of Capital Outlays. The appropriations herein provided for the construction, rehabilitation, replacement, completion, and repair of elementary and secondary school buildings shall be directly released to, and administered by, the Department of Public Works and Highways based on the work program submitted by the Department of Education, Culture and Sports: PROVIDED, That the initial release shall be made within thirty (30) days after the receipt of the required documentation: PROVIDED, FURTHER, That the said construction, rehabilitation, replacement, completion and repair of the school building may be implemented by local government units with demonstrated capability to undertake the work by themselves in consultation with the representative of the legislative district concerned and the Department of Education, Culture and Sports.

2. Allocation of School Buildings. The allocation of school buildings herein funded shall be apportioned as follows: (1) fifty percent (50%) of the total capital outlay to be allocated pro-rata according to each legislative district's student population in relation to the total student population of the country; (2) forty percent (40%) of total capital outlay to be allocated only among those legislative districts with classroom shortages, pro-rata to the total classroom shortage of the country as determined by the Department of Education, Culture and Sports; (3) ten percent (10%) to be allocated in accordance with the policy considerations as may be determined by the DECS: PROVIDED, That the listing of new classrooms shall be approved jointly by the DECS and the representative of the respective districts wherein the concerned schools are located: PROVIDED FURTHER, That calamity stricken areas shall be given priority in the implementation of the DECS - School Building Program.

3. Submission of List of School Buildings. Within thirty (30) days after the signing of this Act into Law, the Department of Education, Culture and Sports after consultation with the representative of the legislative district concerned, shall submit to the Department of Budget and Management the list of fifty percent (50%) of school buildings to be constructed in every municipality indicating therein the number of classrooms and the cost of projects, and the remaining fifty percent (50%) within six (6) months thereafter. The list as submitted shall be the basis for the release of funds which shall also be made within fifteen (15) days after the submission to the Department of Budget and Management: PROVIDED, That no realignment, relocation of school building projects already submitted to the Department of Budget and Management shall be made unless the same will result in the duplication and overlapping of funding source. Request for realignment/relocation shall be supported by a certification from the Principal or Teacher-in-Charge that the said project has been constructed or funded: PROVIDED, FURTHER, That a copy shall be furnished the Committee on Finance of the Senate and the Committee on Appropriations of the House of Representatives: PROVIDED, FIMALLY, That Provincial Governors shall also be furnished a list of school buildings to be constructed in their provinces.

4. Engineering and Administrative Overhead. To ensure that at least ninety-six and one half percent (96.5%) of the amount released for infrastructure projects is made available for direct implementation of the project, any authorized deductions to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects shall not exceed three and one half percent (3.5%).

5. Completed School Building Projects. The Department of Public Works and Highways shall turn over completed school building projects to the head of the school where the building is located. The Certification of Acceptance shall be signed by both the head of the school and the president of the PTA thereof.

6. Fabrication of Demountable School Buildings. The fabrication of demountable school buildings in accordance with the specifications and cost estimates of the Department of Public Works and Highways shall be undertaken in the Region whenever the necessary technical capability is available: PROVIDED, That the allocation of demountable school building shall be made upon prior

consultation with the Representative of the legislative district concerned.

7. Creation of Summer Jobs in the School Building Program. In the implementation of the School Building Program, the Department of Education, Culture and Sports shall create summer jobs for students and out-of-school youths: PROVIDED, HOWEVER, That such summer jobs shall not exceed two months in duration.

8. Implementation of DECS-School Building Program. In the administration of the DECS-School Building Program in accordance with the provisions of R.A. No. 7680, the Department of Public Works and Highways, in consultation with the representative of the legislative district concerned, may authorize the local government units with demonstrated capability to undertake the work by themselves and the Department of Education, Culture and Sports to undertake the project construction. For projects to be implemented by the Department of Education, Culture and Sports, the department may tap the services of parents-teachers-community association and other community organizations to assist in the construction activities.

9. Prohibition on the Imposition of Reserve. No reserve shall be imposed on the amounts herein appropriated.

10. Alternative Project Financing and Implementation Schemes. The Department of Education, Culture and Sports (DECS) is authorized to explore and implement alternative schemes to mobilize additional financing for the school building program such as the build-operate-transfer (BOT) scheme and its variants in accordance with R.A. No. 6957 and R.A. 7718 and other construction technologies.

# New Appropriations, by Object of Expenditures

(In thousand pesos)

A. Purpose

Capital Outlays

35 Buildings and Structures Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

2,500,000

2,500,000

#### GERERAL SUMMARY DECS - SCHOOL BUILDING PROGRAM

#### Current Operating Expenditures\_

1. A. A. A.

	Naintenance and Other	•		
Personal <u>Services</u>	Operating <u>Expenses</u>	Capital Outlays	Total	

P 2,500,000,000 P 2,500,000,000

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### P 2,500,000,000 P 2,500,000,000

A. DECS - School Building Program

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#### Total New Appropriations, DECS - School Building Program