

**XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 1,394,101,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 88,119,000	P 110,413,000		P 198,532,000
b. Productivity Incentive Benefits	10,530,000			10,530,000
Sub-total, General Administration and Support	98,649,000	110,413,000		209,062,000
<b>II. Support to Operations</b>				
a. Formulation of Policies on Supervision and Development of Local Governments	50,364,000	11,916,000		62,280,000
Sub-total, Support to Operations	50,364,000	11,916,000		62,280,000
<b>III. Operations</b>				
a. Supervision and Development of Local Governments	864,665,000	98,360,000		963,025,000
Sub-total, Operations	864,665,000	98,360,000		963,025,000
<b>Total, Programs</b>	<b>1,013,678,000</b>	<b>220,689,000</b>		<b>1,234,367,000</b>
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Information System Strategic Plan		680,000	3,000,000	3,680,000
b. Technical Support and Services to Localization and Monitoring of Social Reforms		3,920,000		3,920,000
c. Sustaining the Implementation of the Local Government Code Master Plan		1,400,000		1,400,000
d. Local Government Awards		3,220,000		3,220,000
e. Development Intervention for Special Zone for Peace and Order (ZOPAD)		3,500,000		3,500,000
f. Local Government Books and Publications		280,000		280,000
g. Drug Abuse Resistance Education Program		16,500,000	2,000,000	18,500,000
Sub-total, Locally-Funded Projects		29,500,000	5,000,000	34,500,000

## II. Foreign-Assisted Projects

a. Food for Work Project Management Office AUSAID Assisted Street Children Nutrition and Education Project (PHI 5478)	7,295,000	7,384,000	10,931,000	25,610,000
Peso Counterpart	7,295,000	7,384,000	10,931,000	25,610,000
b. UK-Assisted Bridge Program	4,674,000	9,624,000	73,916,000	88,214,000
Peso Counterpart	4,674,000	9,624,000	56,916,000	71,214,000
Loan Proceeds			17,000,000	17,000,000
c. AUSAID-Assisted Municipal Solar Infrastructure Project (Australian Export Financing and Insurance Corporation)	5,345,000	6,065,000		11,410,000
Peso Counterpart	5,345,000	6,065,000		11,410,000
Sub-total, Foreign-Assisted Projects	17,314,000	23,073,000	84,847,000	125,234,000
Peso Counterpart	17,314,000	23,073,000	67,847,000	108,234,000
Loan Proceeds			17,000,000	17,000,000
Total, Projects	17,314,000	52,573,000	89,847,000	159,734,000
TOTAL NEW APPROPRIATIONS	P 1,030,992,000	P 273,262,000	P 89,847,000	P 1,394,101,000

## Special Provisions

1. RPWEB. A portion of the amounts herein appropriated for maintenance and other operating expenses and capital outlay shall be used to defray the operational expenses and acquisition or upgrade of computer equipment for the establishment of a National Internet-Based Wide Area Network for this department consistent with the objectives of Administrative Order No. 332, otherwise known as "RPWEB", and with Section 61, General Provisions, of this Act.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 88,119,000	P 110,413,000		P 198,532,000
b. Productivity Incentive Benefits	10,530,000			10,530,000
Sub-total, General Administration and Support	98,649,000	110,413,000		209,062,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	12,214,000	2,867,000		15,081,000

2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	15,212,000	2,600,000	17,812,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	9,953,000	2,293,000	12,246,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	4,635,000	1,875,000	6,510,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	8,350,000	2,281,000	10,631,000
<b>Sub-total, Support to Operations</b>	<b>50,364,000</b>	<b>11,916,000</b>	<b>62,280,000</b>
<b>III. Operations</b>			
<b>a. Supervision and Development of Local Governments</b>			
<b>1. Field Operations</b>			
a. National Capital Region	32,889,000	4,544,000	37,433,000
b. Region I	64,310,000	6,708,000	71,018,000
c. Cordillera Administrative Region	44,529,000	5,979,000	50,508,000
d. Region II	52,830,000	6,251,000	59,081,000
e. Region III	66,873,000	6,777,000	73,650,000
f. Region IV	113,806,000	10,305,000	124,111,000
g. Region V	66,264,000	6,127,000	72,391,000
h. Region VI	74,411,000	7,368,000	81,779,000
i. Region VII	63,279,000	6,661,000	69,940,000
j. Region VIII	75,481,000	7,078,000	82,559,000
k. Region IX	44,508,000	6,344,000	50,852,000
l. Region X	45,278,000	6,719,000	51,997,000
m. Region XI	46,560,000	6,678,000	53,238,000
n. Region XII	38,903,000	6,388,000	45,291,000
o. Region XIII	34,744,000	4,433,000	39,177,000
<b>Sub-total, Operations</b>	<b>864,665,000</b>	<b>98,360,000</b>	<b>963,025,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 1,013,678,000 P</b>	<b>220,689,000</b>	<b>P 1,234,367,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

786,812

Total Salaries/Wages

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786,812

## Other Compensation

Terminal Leave Benefits

19,041

PAG-IBIG Contributions

6,325

Medicare Premiums

2,380

Employees Compensation Insurance Premiums (ECIP)

1,905

Representation and Transportation Allowances

13,271

Year-End Bonus and Cash Gift

91,902

Personnel Economic Relief Allowance

31,590

Additional P500 Allowance

31,590

Clothing/Uniform Allowance

15,795

Productivity Incentive Benefits

10,530

Others

2,525

Magna Carta of Public Health Workers per R.A. 7305

12

Total Other Compensation

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226,866

01 Total Personal Services

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1,013,678

## Maintenance and Other Operating Expenses

02 Travelling Expenses

31,298

03 Communication Services

8,438

04 Repair and Maintenance of Government Facilities

7,485

05 Repair and Maintenance of Government Vehicles

7,627

06 Transportation Services

1,491

07 Supplies and Materials

26,505

08 Rents

44,617

10 Grants, Subsidies and Contributions

500

14 Water, Illumination and Power Services

10,245

15 Social Security Benefits, Rewards and Other Claims

33,451

17 Training and Seminar Expenses

27,600

18 Extraordinary and Miscellaneous Expenses

1,979

23 Gasoline, Oil and Lubricants

7,092

24 Fidelity Bonds and Insurance Premiums

3,888

27 Library Books and Materials

113

29 Other Services

37,860

Total Maintenance and Other Operating Expenses

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250,189

Total Current Operating Expenditures

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1,263,867

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

2,000

38 Information Technology (IT) Equipment Outlay

3,000

Total Capital Outlays	5,000
Total Programs/Locally-Funded Projects	1,268,867
<b>B. Foreign-Assisted Projects</b>	
<b>Current Operating Expenditures</b>	
<b>Personal Services</b>	
Contractual, Casuals and Emergency Personnel	13,428
Total Salaries/Wages	13,428
<b>Other Compensation</b>	
Representation and Transportation Allowances	762
Honoraria	300
Year-End Bonus and Cash Gift	1,447
Personnel Economic Relief Allowance	486
Additional P500 Allowance	486
Clothing/Uniform Allowance	243
Productivity Incentive Benefits	162
Total Other Compensation	3,886
01 Total Personal Services	17,314
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	5,543
03 Communication Services	736
05 Repair and Maintenance of Government Vehicles	677
06 Transportation Services	778
07 Supplies and Materials	2,310
08 Rents	4,226
14 Water, Illumination and Power Services	810
17 Training and Seminar Expenses	2,790
23 Gasoline, Oil and Lubricants	222
24 Fidelity Bonds and Insurance Premiums	227
29 Other Services	4,754
Total Maintenance and Other Operating Expenses	23,073
Total Current Operating Expenditures	40,387
<b>Capital Outlays</b>	
34 Land and Land Improvements Outlay	73,616
35 Buildings and Structures Outlay	10,500
36 Furniture, Fixtures, Equipment and Books Outlay	731
Total Capital Outlays	84,847
Total, Foreign-Assisted Projects	125,234
TOTAL NEW APPROPRIATIONS	1,394,101

B. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 2,777,832,000

New Appropriations, by Program/Project  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 78,708,000	P 147,771,000		P 226,479,000
b. Productivity Incentive Benefits	29,024,000			29,024,000
Sub-total, General Administration and Support	107,732,000	147,771,000		255,503,000
<b>II. Support to Operations</b>				
a. Logistical Services	4,078,000	260,450,000		264,528,000
Sub-total, Support to Operations	4,078,000	260,450,000		264,528,000
<b>III. Operations</b>				
a. Prevention and Suppression of All Destructive Fires	2,171,418,000	69,134,000		2,240,552,000
b. Emergency Medical Services - Rescue 161	1,750,000	15,499,000		17,249,000
Sub-total, Operations	2,173,168,000	84,633,000		2,257,801,000
<b>Total, Programs</b>	2,284,978,000	492,854,000		2,777,832,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 2,284,978,000	P 492,854,000		P 2,777,832,000

Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units which are equipped by the Bureau of Fire Protection with firefighting facilities may, in the exigency of the service, cause the repair and maintenance of the said facilities, chargeable against the funds of the Local Government Units concerned to be appropriated in their respective budgets.
2. Laundry Allowance. The Director of the Bureau of Fire Protection (BFP) is authorized, subject to the approval of the Secretary of the Interior and Local Government, to grant laundry allowance to BFP uniformed personnel similar to those granted to the uniformed members of the Armed forces of the Philippines, chargeable against the appropriations of the BFP.
3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services				

1. General Management and Supervision	P 78,708,000	P 147,771,000	P 226,479,000
b. Productivity Incentive Benefits	29,024,000		29,024,000
Sub-total, General Administration and Support	107,732,000	147,771,000	255,503,000
<b>II. Support to Operations</b>			
a. Logistical Services			
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	4,078,000	260,450,000	264,528,000
Sub-total, Support to Operations	4,078,000	260,450,000	264,528,000
<b>III. Operations</b>			
a. Prevention and Suppression of All Destructive Fires	2,171,418,000	69,134,000	2,240,552,000
1. Fire prevention and suppression activities	2,169,521,000	51,145,000	2,220,666,000
2. Fire intelligence and investigation activities	1,897,000	17,989,000	19,886,000
b. Emergency Medical Services - Rescue 161	1,750,000	15,499,000	17,249,000
Sub-total, Operations	2,173,168,000	84,633,000	2,257,801,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 2,284,978,000</b>	<b>P 492,854,000</b>	<b>P 2,777,832,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions	48,700
Uniformed Personnel Pay and Allowances	1,646,854

<b>Total Salaries/Wages</b>	<b>1,695,554</b>
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**Other Compensation**

Lump-sum for Creation of New Positions	116,186
Terminal Leave Benefits	62,156
PAG-IBIG Contributions	17,417
Medicare Premiums	6,533
Employees Compensation Insurance Premiums (ECIP)	5,227
Representation and Transportation Allowances	240
Year-End Bonus and Cash Gift	162,773
Pensions	7,268
Personnel Economic Relief Allowance	87,072
Additional P500 Allowance	87,072
Laundry Allowance	5,314
Clothing/Uniform Allowance	1,578

Productivity Incentive Benefits	29,024
Others	495
Magna Carta of Public Health Workers per R.A. 7305	62
Special Group Term Insurance	1,007
<b>Total Other Compensation</b>	<b>589,424</b>
<b>01 Total Personal Services</b>	<b>2,284,978</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	8,237
03 Communication Services	6,000
04 Repair and Maintenance of Government Facilities	16,000
05 Repair and Maintenance of Government Vehicles	96,538
06 Transportation Services	6,000
07 Supplies and Materials	107,614
08 Rents	11,059
11 Awards and Indemnities	15,711
14 Water, Illumination and Power Services	10,938
15 Social Security Benefits, Rewards and Other Claims	54,258
17 Training and Seminar Expenses	9,877
18 Extraordinary and Miscellaneous Expenses	1,020
19 Confidential and Intelligence Expenses	6,000
23 Gasoline, Oil and Lubricants	70,000
24 Fidelity Bonds and Insurance Premiums	41,706
29 Other Services	31,896
<b>Total Maintenance and Other Operating Expenses</b>	<b>492,854</b>
<b>Total Current Operating Expenditures</b>	<b>2,777,832</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,777,832</b>

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 1,488,075,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 44,725,000	P 89,347,000		P 134,072,000
b. Productivity Incentive Benefits	11,950,000			11,950,000
<b>Sub-total, General Administration and Support</b>	<b>56,675,000</b>	<b>89,347,000</b>		<b>146,022,000</b>



II. Support to Operations

a. Logistical Services	1,065,000	125,568,000	3,950,000	130,583,000
Sub-Total, Support to Operations	1,065,000	125,568,000	3,950,000	130,583,000

III. Operations

a. Supervision and Control Over District, City and Municipal Jails	815,604,000	393,612,000		1,209,216,000
Sub-total, Operations	815,604,000	393,612,000		1,209,216,000
Total, Programs	873,344,000	608,527,000	3,950,000	1,485,821,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Implementation of the National Crime Information System (NCIS) per E.O. No. 386		1,102,000		1,102,000
b. Construction/Improvements of District, City and Municipal Jails and Jail Facilities			1,152,000	1,152,000
Sub-total, Locally-Funded Project(s)		1,102,000	1,152,000	2,254,000
Total, Projects		1,102,000	1,152,000	2,254,000

TOTAL NEW APPROPRIATIONS

P	873,344,000	P	609,629,000	P	5,102,000	P	1,488,075,000
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Special Provisions

1. Assignment of Jail Guards. Notwithstanding the provisions of Section 60 of R.A. No. 6975, the Philippine National Police (PNP) shall continue to provide adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

2. Subsistence of Prisoners. The appropriations herein authorized in Program III shall include expenses for subsistence of prisoners confined in the district, city or municipal jails. The amount herein appropriated for meal allowance shall be Thirty Pesos (P30.00) per day per prisoner, which shall be exempt from budgetary reserve.

3. Laundry Allowance. The Director of the Bureau of Jail Management and Penology (BJMP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to grant laundry allowance to BJMP uniformed personnel similar to those granted to the uniformed members of the Armed Forces of the Philippines, chargeable against the appropriations of the BJMP.

4. Standard Design of Jail Facilities. Separate facilities and cells for women offenders shall form part of the standard design in the construction and/or improvement of all jails and jail facilities.

5. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 44,725,000	P 89,347,000		P 134,072,000

b. Productivity Incentive Benefits	11,950,000			11,950,000
Sub-total, General Administration and Support	56,675,000	89,347,000		146,022,000
<b>II. Support to Operations</b>				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,065,000	125,568,000	3,950,000	130,583,000
Sub-total, Support to Operations	1,065,000	125,568,000	3,950,000	130,583,000
<b>III. Operations</b>				
a. Supervision and Control Over District, City and Municipal Jails				
1. Custody and safekeeping of district, city and municipal prisoners or any detainees awaiting investigation, trial and/or transfer to the national penitentiary	815,604,000	393,612,000		1,209,216,000
Sub-total, Operations	815,604,000	393,612,000		1,209,216,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 873,344,000</b>	<b>P 608,527,000</b>	<b>P 3,950,000</b>	<b>P 1,485,821,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,925
Uniformed Personnel Pay and Allowances	657,675
<b>Total Salaries/Wages</b>	<b>666,600</b>

Other Compensation

Terminal Leave Benefits	39,876
PAG-IBIG Contributions	7,172
Medicare Premiums	2,691
Employees Compensation Insurance Premiums (ECIP)	2,153
Representation and Transportation Allowances	288
Year-End Bonus and Cash Gift	67,618
Personnel Economic Relief Allowance	35,850
Additional P500 Allowance	35,850
Laundry Allowance	2,335
Clothing/Uniform Allowance	228
Productivity Incentive Benefits	11,950
Magna Carta of Public Health Workers per R.A. 7305	308
Special Group Term Insurance	425

<b>Total Other Compensation</b>	<b>206,744</b>
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01 Total Personal Services	873,344
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	14,075
03 Communication Services	6,777
04 Repair and Maintenance of Government Facilities	14,415
05 Repair and Maintenance of Government Vehicles	5,305
06 Transportation Services	350
07 Supplies and Materials	436,997
08 Rents	7,000
10 Grants, Subsidies and Contributions	63
11 Awards and Indemnities	800
14 Water, Illumination and Power Services	36,486
15 Social Security Benefits, Rewards and Other Claims	37,757
17 Training and Seminar Expenses	6,714
23 Gasoline, Oil and Lubricants	20,971
24 Fidelity Bonds and Insurance Premiums	2,000
29 Other Services	19,919
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Total Maintenance and Other Operating Expenses	609,629
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Total Current Operating Expenditures	1,482,973
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Capital Outlays	
35 Buildings and Structures Outlay	1,152
36 Furniture, fixtures, Equipment and Books Outlay	3,950
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Total Capital Outlays	5,102
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TOTAL NEW APPROPRIATIONS	1,488,075
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D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 60,602,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 4,642,000	P 13,294,000		P 17,936,000
b. Productivity Incentive Benefits	98,000			98,000
Sub-total, General Administration and Support	<hr/> 4,740,000	<hr/> 13,294,000		<hr/> 18,034,000

II. Support to Operations

a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

2,368,000	4,779,000	7,147,000
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Sub-total, Support to Operations

2,368,000	4,779,000	7,147,000
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III. Operations

a. Capability Building Program for Local Government Officials and Department Personnel

1,697,000	30,724,000	3,000,000	35,421,000
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Sub-total, Operations

1,697,000	30,724,000	3,000,000	35,421,000
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TOTAL NEW APPROPRIATIONS

P 8,805,000	P 48,797,000	P 3,000,000	P 60,602,000
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Special Provision

1. Prohibition on the Use of Funds. No amount of the appropriations herein authorized shall be used for the Lakbay-Aral of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administrative and Support Services

1. General Management and Supervision

P 4,642,000	P 13,294,000	P 17,936,000
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b. Productivity Incentive Benefits

98,000	98,000
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Sub-total, General Administration and Support

4,740,000	13,294,000	18,034,000
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II. Support to Operations

a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel

2,368,000	4,779,000	7,147,000
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Sub-total, Support to Operations

2,368,000	4,779,000	7,147,000
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III. Operations

a. Capability Building Program for Local Government Officials and Department Personnel

1. Development and Implementation of training program for local government officials and department personnel

1,697,000	30,724,000	3,000,000	35,421,000
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Sub-total, Operations	1,697,000	30,724,000	3,000,000	35,421,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 8,805,000 P</b>	<b>48,797,000 P</b>	<b>3,000,000 P</b>	<b>60,602,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 6,469

Total Salaries 6,469

Other Compensation

Terminal Leave Benefits 381

PAG-IBIG Contributions 60

Medicare Premiums 23

Employees Compensation Insurance Premiums (ECIP) 19

Representation and Transportation Allowances 234

Year-End Bonus and Cash Gift 786

Personnel Economic Relief Allowance 294

Additional P500 Allowance 294

Clothing/Uniform Allowance 147

Productivity Incentive Benefits 98

Total Other Compensation 2,336

01 Total Personal Services 8,805

Maintenance and Other Operating Expenses

02 Travelling Expenses 4,050

03 Communication Services 650

04 Repair and Maintenance of Government Facilities 3,000

05 Repair and Maintenance of Government Vehicles 250

06 Transportation Services 100

07 Supplies and Materials 4,100

08 Rents 6,000

14 Water, Illumination and Power Services 800

15 Social Security Benefits, Rewards and Other Claims 721

17 Training and Seminar Expenses 22,700

18 Extraordinary and Miscellaneous Expenses 76

23 Gasoline, Oil and Lubricants 300

24 Fidelity Bonds and Insurance Premiums 50

29 Other Services 6,000

Total Maintenance and Other Operating Expenses 48,797

Total Current Operating Expenditures 57,602

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

3,000

Total Capital Outlays

3,000

TOTAL NEW APPROPRIATIONS

60,602

## E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 593,176,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 81,787,000	P 78,745,000	P 6,030,000	P 166,562,000
b. Productivity Incentive Benefits	2,194,000			2,194,000
Sub-total, General Administration and Support	83,981,000	78,745,000	6,030,000	168,756,000
<b>II. Support to Operations</b>				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	9,248,000	968,000		10,216,000
b. Development and Management of the Crime Prevention Program	12,373,000	4,942,000		17,315,000
Sub-total, Support to Operations	21,621,000	5,910,000		27,531,000
<b>III. Operations</b>				
a. Supervision and Control over the Philippine National Police	49,756,000	8,796,000	2,400,000	60,952,000
b. Adjudication Services	11,992,000	1,005,000		12,997,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	271,008,000	628,000		271,636,000
d. Legal and Other Services	27,878,000	1,769,000		29,647,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		12,364,000		12,364,000

Sub-total, Operations	360,634,000	24,562,000	2,400,000	387,596,000
Total, Programs	466,236,000	109,217,000	8,430,000	583,883,000

**B. PROJECTS****I. Locally-Funded Project(s)**

a. National Crime Information System (NCIS)		810,000	90,000	900,000
b. 5-Year Master Plan of Action for Peace and Order		8,393,000		8,393,000

Sub-total, Locally-Funded Project(s)		9,203,000	90,000	9,293,000
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Total, Projects		9,203,000	90,000	9,293,000
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TOTAL NEW APPROPRIATIONS	P 466,236,000 P	118,420,000 P	8,520,000 P	593,176,000
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**Special Provisions**

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the 'Criminal Justice Journal', subject to public bidding and pertinent auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 81,787,000 P	78,745,000 P	6,030,000 P	166,562,000
1. General Management and Supervision	81,787,000	78,745,000	6,030,000	166,562,000
a. Central Office	32,589,000	65,846,000		98,435,000
b. Regional Offices	49,198,000	12,899,000	6,030,000	68,127,000
1. National Capital Region	3,852,000	2,149,000	400,000	6,401,000
2. Region I	2,384,000	636,000	350,000	3,370,000
3. Cordillera Administrative Region	1,944,000	410,000	400,000	2,754,000
4. Region II	3,094,000	258,000	350,000	3,702,000
5. Region III	3,479,000	242,000	400,000	4,121,000
6. Region IV	3,943,000	1,970,000	350,000	6,263,000
7. Region V	2,710,000	863,000	350,000	3,923,000
8. Region VI	3,156,000	749,000	350,000	4,255,000
9. Region VII	5,130,000	1,019,000	350,000	6,499,000

10. Region VIII	3,824,000	551,000	350,000	4,725,000
11. Region IX	3,347,000	821,000	350,000	4,518,000
12. Region X	3,560,000	643,000	400,000	4,603,000
13. Region XI	3,173,000	1,034,000	530,000	4,737,000
14. Region XII	2,291,000	407,000	400,000	3,098,000
15. ARMM	2,558,000	527,000	350,000	3,435,000
16. Region XIII	753,000	620,000	350,000	1,723,000
b. Productivity Incentive Benefits	2,194,000			2,194,000
Sub-total, General Administration and Support	83,981,000	78,745,000	6,030,000	168,756,000
<b>II. Support to Operations</b>				
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	9,248,000	968,000		10,216,000
1. Formulation of plans and programs, conduct of research/surveys	9,248,000	968,000		10,216,000
b. Development and Management of the Crime Prevention Programs	12,373,000	4,942,000		17,315,000
1. Central Office	7,202,000	4,029,000		11,231,000
a. Conduct of criminological researches and studies	2,316,000	855,000		3,171,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	1,764,000	1,179,000		2,943,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	3,122,000	1,995,000		5,117,000
2. Regional Offices	5,171,000	913,000		6,084,000
a. Development and Management of Crime Prevention Programs	5,171,000	913,000		6,084,000
1. National Capital Region	360,000	45,000		405,000
2. Region I	350,000	50,000		400,000
3. Cordillera Administrative Region	346,000	32,000		378,000
4. Region II	343,000	65,000		408,000
5. Region III	360,000	23,000		383,000



6. Region IV	363,000	117,000		480,000
7. Region V	366,000	61,000		427,000
8. Region VI	348,000	61,000		409,000
9. Region VII	356,000	70,000		426,000
10. Region VIII	217,000	40,000		257,000
11. Region IX	356,000	53,000		409,000
12. Region X	360,000	29,000		389,000
13. Region XI	348,000	103,000		451,000
14. Region XII	352,000	87,000		439,000
15. ARMM	346,000	17,000		363,000
16. Region XIII		60,000		60,000
<b>Sub-total, Support to Operations</b>	<b>21,621,000</b>	<b>5,910,000</b>		<b>27,531,000</b>
<b>III. Operations</b>				
<b>a. Supervision and Control over the Philippine National Police</b>	<b>49,756,000</b>	<b>8,796,000</b>	<b>2,400,000</b>	<b>60,952,000</b>
<b>1. Central Office</b>	<b>24,409,000</b>	<b>6,383,000</b>	<b>2,400,000</b>	<b>33,192,000</b>
a. Oversight of police administration, operations and activities	1,500,000	2,977,000		4,477,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	7,993,000	1,167,000	2,400,000	11,560,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	5,646,000	1,069,000		6,715,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	5,548,000	647,000		6,195,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	3,722,000	523,000		4,245,000
<b>2. Regional Offices</b>	<b>25,347,000</b>	<b>2,413,000</b>		<b>27,760,000</b>
a. Inspection and audit of PNP personnel, facilities, installations, and activities				

at the regional level and below, including the monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations

	25,347,000	2,413,000	27,760,000
1. National Capital Region	2,237,000	210,000	2,447,000
2. Region I	2,288,000	174,000	2,462,000
3. Cordillera Administrative Region	742,000	152,000	894,000
4. Region II	1,631,000	125,000	1,756,000
5. Region III	1,980,000	148,000	2,128,000
6. Region IV	2,093,000	169,000	2,262,000
7. Region V	1,801,000	140,000	1,941,000
8. Region VI	1,721,000	141,000	1,862,000
9. Region VII	1,262,000	158,000	1,420,000
10. Region VIII	1,886,000	156,000	2,042,000
11. Region IX	1,980,000	123,000	2,103,000
12. Region X	1,767,000	119,000	1,886,000
13. Region XI	1,470,000	182,000	1,652,000
14. Region XII	857,000	123,000	980,000
15. ARMM	1,417,000	184,000	1,601,000
16. Region XIII	215,000	109,000	324,000
<b>b. Adjudication Services</b>	<b>11,992,000</b>	<b>1,005,000</b>	<b>12,997,000</b>
1. Central Office	1,052,000	211,000	1,263,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	1,052,000	211,000	1,263,000
2. Regional Offices	10,940,000	794,000	11,734,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	10,940,000	794,000	11,734,000
1. National Capital Region	3,336,000	122,000	3,458,000
2. Region I	707,000	25,000	732,000
3. Cordillera Administrative Region	636,000	46,000	682,000

4. Region II	357,000	43,000	400,000
5. Region III	269,000	49,000	318,000
6. Region IV	733,000	68,000	801,000
7. Region V	631,000	30,000	661,000
8. Region VI	637,000	38,000	675,000
9. Region VII	540,000	62,000	602,000
10. Region VIII	571,000	78,000	649,000
11. Region IX	540,000	20,000	560,000
12. Region X	639,000	22,000	661,000
13. Region XI	178,000	48,000	226,000
14. Region XII	630,000	53,000	683,000
15. ARMM	536,000	47,000	583,000
16. Region XIII		43,000	43,000
<b>c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension</b>	<b>271,008,000</b>	<b>628,000</b>	<b>271,636,000</b>
<b>1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension</b>	<b>271,008,000</b>	<b>628,000</b>	<b>271,636,000</b>
<b>a. Central Office</b>	<b>219,800,000</b>		<b>219,800,000</b>
<b>b. Regional Offices</b>	<b>51,208,000</b>	<b>628,000</b>	<b>51,836,000</b>
1. National Capital Region	15,177,000	53,000	15,230,000
2. Region I	2,473,000	20,000	2,493,000
3. Cordillera Administrative Region	1,670,000	52,000	1,722,000
4. Region II	1,677,000	15,000	1,692,000
5. Region III	6,170,000	25,000	6,195,000
6. Region IV	3,173,000	59,000	3,232,000
7. Region V	2,177,000	50,000	2,227,000
8. Region VI	2,170,000	40,000	2,210,000
9. Region VII	2,673,000	32,000	2,705,000
10. Region VIII	2,166,000	55,000	2,221,000
11. Region IX	2,166,000	20,000	2,186,000

12. Region X	2,677,000	26,000	2,703,000
13. Region XI	2,673,000	53,000	2,726,000
14. Region XII	2,666,000	48,000	2,714,000
15. ARMM	1,500,000	55,000	1,555,000
16. Region XIII		25,000	25,000
d. Legal and Other Services	27,878,000	1,769,000	29,647,000
1. Central Office	6,943,000	773,000	7,716,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	6,943,000	773,000	7,716,000
2. Regional Offices	20,935,000	996,000	21,931,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	20,935,000	996,000	21,931,000
1. National Capital Region	2,929,000	57,000	2,986,000
2. Region I	1,012,000	52,000	1,064,000
3. Cordillera Administrative Region	1,255,000	69,000	1,324,000
4. Region II	821,000	67,000	888,000
5. Region III	2,834,000	30,000	2,864,000
6. Region IV	1,993,000	216,000	2,209,000
7. Region V	1,389,000	35,000	1,424,000
8. Region VI	1,687,000	57,000	1,744,000
9. Region VII	407,000	62,000	469,000
10. Region VIII	1,687,000	71,000	1,758,000
11. Region IX	1,025,000	36,000	1,061,000
12. Region X	947,000	23,000	970,000
13. Region XI	1,256,000	100,000	1,356,000
14. Region XII	999,000	42,000	1,041,000
15. ARMM	410,000	44,000	454,000
16. Region XIII	284,000	35,000	319,000

e. Provision for Secretariat Services to the Peace and Order Councils (POCs)	12,364,000			12,364,000
1. Central Office	9,325,000			9,325,000
2. Regional Offices	3,039,000			3,039,000
a. National Capital Region	210,000			210,000
b. Region I	223,000			223,000
c. Cordillera Administrative Region	148,000			148,000
d. Region II	126,000			126,000
e. Region III	121,000			121,000
f. Region IV	245,000			245,000
g. Region V	133,000			133,000
h. Region VI	281,000			281,000
i. Region VII	243,000			243,000
j. Region VIII	253,000			253,000
k. Region IX	50,000			50,000
l. Region X	173,000			173,000
m. Region XI	266,000			266,000
n. Region XII	158,000			158,000
o. ARMM	237,000			237,000
p. Region XIII	172,000			172,000
Sub-total, Operations	360,634,000	24,562,000	2,400,000	387,596,000
TOTAL PROGRAMS AND ACTIVITIES	P 466,236,000 P	109,217,000 P	8,430,000 P	583,883,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

Contractual, Casuals and Emergency Personnel

146,642

500

Total Salaries/Wages

147,142

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## Other Compensation

Terminal Leave Benefits	1,156
Per Diems	547
PAG-IBIG Contributions	1,365
Medicare Premiums	535
Employees Compensation Insurance Premiums (ECIP)	446
Representation and Transportation Allowances	8,611
Year-End Bonus and Cash Gift	17,747
Personnel Economic Relief Allowance	6,576
Additional P500 Allowance	6,576
Clothing/Uniform Allowance	3,288
Productivity Incentive Benefits	2,194
Others	270,004
Magna Carta of Public Health Workers per R.A. 7305	49

Total Other Compensation 319,094

01 Total Personal Services 466,236

## Maintenance and Other Operating Expenses

02 Travelling Expenses	11,666
03 Communication Services	6,378
04 Repair and Maintenance of Government Facilities	535
05 Repair and Maintenance of Government Vehicles	2,709
06 Transportation Services	1,429
07 Supplies and Materials	13,572
08 Rents	58,155
14 Water, Illumination and Power Services	3,621
15 Social Security Benefits, Rewards and Other Claims	2,749
17 Training and Seminar Expenses	698
18 Extraordinary and Miscellaneous Expenses	1,586
23 Gasoline, Oil and Lubricants	2,469
24 Fidelity Bonds and Insurance Premiums	161
29 Other Services	12,692

Total Maintenance and Other Operating Expenses 118,420

Total Current Operating Expenditures 584,656

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 8,520

Total Capital Outlays 8,520

TOTAL NEW APPROPRIATIONS 593,176

## F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P23,937,380,000

## New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support**

a. General Administrative and Support Services	P 3,073,561,000	P 1,205,884,000	P	4,279,445,000
b. Productivity Incentive Benefits	233,652,000			233,652,000
Sub-total, General Administration and Support	3,307,213,000	1,205,884,000		4,513,097,000

**II. Support to Operations**

a. Materiel Development		7,260,000		7,260,000
b. Health Services		84,633,000		84,633,000
c. Logistical Services		1,329,109,000		1,329,109,000
Sub-total, Support to Operations		1,421,002,000		1,421,002,000

**III. Operations**

a. Operations Services	17,146,037,000	292,164,000	67,000,000	17,505,201,000
b. Intelligence Services		275,741,000		275,741,000
c. Police Relations Services		33,447,000		33,447,000
d. Investigation Services		187,692,000		187,692,000
Sub-total, Operations	17,146,037,000	789,044,000	67,000,000	18,002,081,000

Total, Programs	20,453,250,000	3,415,930,000	67,000,000	23,936,180,000
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**B. PROJECT(s)****I. Locally-Funded Project(s)**

a. Implementation of the National Crime Information System (NCIS) per E.O. No. 386			1,200,000	1,200,000
Sub-total, Locally-Funded Project(s)			1,200,000	1,200,000

Total, Projects			1,200,000	1,200,000
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TOTAL NEW APPROPRIATIONS	P20,453,250,000	P 3,415,930,000	P 68,200,000	P23,937,380,000
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**Special Provisions**

1. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon the joint recommendation of the Director-General of the Philippine National Police (PNP) and the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of items seized or confiscated by the PNP, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgetary, accounting and auditing regulations.

3. Laundry Allowance. The Director-General of the Philippine National Police (PNP), is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to grant laundry allowance to PNP uniformed personnel similar to those granted to the uniformed members of the Armed Forces of the Philippines, chargeable against the appropriations of the PNP.

4. Payment of Back Salaries and Allowances. Any provision of law to the contrary notwithstanding, the Chief, PNP, is authorized, subject to the approval of the Chairman, National Police Commission and the usual accounting and auditing rules and regulations, to automatically disburse portion of the appropriation herein authorized for payment of prior years salaries and allowances and other emolument due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

5. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administrative and Support Services</b>	P 3,073,561,000	P 1,205,884,000	P	P 4,279,445,000
<b>1. General Management and Supervision</b>	3,073,561,000	1,144,437,000		4,217,998,000
<b>a. Personnel and Records Management</b>	3,073,561,000	1,120,437,000		4,193,998,000
<b>1. Central Office</b>	3,073,561,000	1,099,768,000		4,173,329,000
<b>2. Police Regional Offices</b>		20,669,000		20,669,000
<b>a. National Capital Region</b>		5,329,000		5,329,000
<b>b. Region I</b>		962,000		962,000
<b>c. Cordillera Administrative Region</b>		739,000		739,000
<b>d. Region II</b>		767,000		767,000
<b>e. Region III</b>		1,352,000		1,352,000
<b>f. Region IV</b>		1,420,000		1,420,000
<b>g. Region V</b>		1,030,000		1,030,000
<b>h. Region VI</b>		1,201,000		1,201,000
<b>i. Region VII</b>		1,172,000		1,172,000
<b>j. Region VIII</b>		1,006,000		1,006,000
<b>k. Region IX</b>		1,212,000		1,212,000
<b>l. Region X</b>		738,000		738,000
<b>m. Region XI</b>		932,000		932,000
<b>n. Region XII</b>		834,000		834,000
<b>o. Region XIII</b>		1,043,000		1,043,000
<b>p. ARMM</b>		932,000		932,000
<b>b. Fiscal Management Services</b>		12,000,000		12,000,000
<b>1. Central Office</b>		12,000,000		12,000,000



c. Internal Affairs Services	12,000,000	12,000,000
1. Central Office	12,000,000	12,000,000
2. Human Resource Development	47,296,000	47,296,000
a. Central Office	37,734,000	37,734,000
b. Police Regional Offices	9,562,000	9,562,000
1. National Capital Region	603,000	603,000
2. Region I	587,000	587,000
3. Cordillera Administrative Region	537,000	537,000
4. Region II	505,000	505,000
5. Region III	667,000	667,000
6. Region IV	690,000	690,000
7. Region V	628,000	628,000
8. Region VI	615,000	615,000
9. Region VII	677,000	677,000
10. Region VIII	632,000	632,000
11. Region IX	604,000	604,000
12. Region X	543,000	543,000
13. Region XI	597,000	597,000
14. Region XII	565,000	565,000
15. Region XIII	480,000	480,000
16. ARMM	632,000	632,000
3. Plans Services	14,151,000	14,151,000
a. Central Office	14,151,000	14,151,000
b. Productivity Incentive Benefits	233,652,000	233,652,000
Sub-total, General Administration and Support	3,307,213,000	1,205,884,000
II. Support to Operations		
a. Materiel Development	7,260,000	7,260,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment		
a. Central Office	7,260,000	7,260,000

b. Health Services	84,633,000	84,633,000
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1. Provision of hospitalization and health care services to the members of the PNP and their dependents	84,633,000	84,633,000
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a. Central Office	56,930,000	56,930,000
b. Police Regional Offices	27,703,000	27,703,000
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1. National Capital Region	3,071,000	3,071,000
2. Region I	1,462,000	1,462,000
3. Cordillera Administrative Region	1,463,000	1,463,000
4. Region II	1,463,000	1,463,000
5. Region III	2,011,000	2,011,000
6. Region IV	2,010,000	2,010,000
7. Region V	1,581,000	1,581,000
8. Region VI	1,578,000	1,578,000
9. Region VII	1,581,000	1,581,000
10. Region VIII	1,582,000	1,582,000
11. Region IX	1,689,000	1,689,000
12. Region X	1,573,000	1,573,000
13. Region XI	1,689,000	1,689,000
14. Region XII	1,689,000	1,689,000
15. Region XIII	1,571,000	1,571,000
16. ARMM	1,690,000	1,690,000
c. Logistical Services	1,329,109,000	1,329,109,000
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1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,329,109,000	1,329,109,000
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a. Central Office	775,391,000	775,391,000
b. Police Regional Offices	553,718,000	553,718,000
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1. National Capital Region	115,342,000	115,342,000
2. Region I	26,372,000	26,372,000
3. Cordillera Administrative Region	18,834,000	18,834,000
4. Region II	21,602,000	21,602,000

5. Region III	47,128,000	47,128,000
6. Region IV	47,522,000	47,522,000
7. Region V	38,050,000	38,050,000
8. Region VI	44,228,000	44,228,000
9. Region VII	29,798,000	29,798,000
10. Region VIII	34,169,000	34,169,000
11. Region IX	30,052,000	30,052,000
12. Region X	24,114,000	24,114,000
13. Region XI	24,055,000	24,055,000
14. Region XII	18,789,000	18,789,000
15. Region XIII	14,959,000	14,959,000
16. ARMM	18,704,000	18,704,000
Sub-total, Support to Operations	<u>1,421,002,000</u>	<u>1,421,002,000</u>

## III. Operations

a. Operations Services	17,146,037,000	292,164,000	67,000,000	17,505,201,000
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>17,146,037,000</u>	<u>292,164,000</u>	<u>67,000,000</u>	<u>17,505,201,000</u>
a. Central Office	17,146,037,000	197,218,000	67,000,000	17,410,255,000
b. Police Regional Offices		<u>94,946,000</u>		<u>94,946,000</u>
1. National Capital Region		12,225,000		12,225,000
2. Region I		5,166,000		5,166,000
3. Cordillera Administrative Region		4,227,000		4,227,000
4. Region II		4,603,000		4,603,000
5. Region III		7,385,000		7,385,000
6. Region IV		10,953,000		10,953,000
7. Region V		5,449,000		5,449,000
8. Region VI		6,107,000		6,107,000
9. Region VII		5,919,000		5,919,000
10. Region VIII		7,140,000		7,140,000

11. Region IX	5,794,000	5,794,000
12. Region X	3,632,000	3,632,000
13. Region XI	4,134,000	4,134,000
14. Region XII	3,569,000	3,569,000
15. Region XIII	3,194,000	3,194,000
16. ARMM	5,449,000	5,449,000
<b>b. Intelligence Services</b>	<b>275,741,000</b>	<b>275,741,000</b>
<b>1. Conduct of intelligence and counter-intelligence activities</b>	<b>275,741,000</b>	<b>275,741,000</b>
<b>a. Central Office</b>	<b>210,677,000</b>	<b>210,677,000</b>
<b>b. Police Regional Offices</b>	<b>65,064,000</b>	<b>65,064,000</b>
1. National Capital Region	5,180,000	5,180,000
2. Region I	3,758,000	3,758,000
3. Cordillera Administrative Region	3,720,000	3,720,000
4. Region II	3,374,000	3,374,000
5. Region III	5,264,000	5,264,000
6. Region IV	6,606,000	6,606,000
7. Region V	4,060,000	4,060,000
8. Region VI	5,048,000	5,048,000
9. Region VII	4,450,000	4,450,000
10. Region VIII	4,470,000	4,470,000
11. Region IX	4,442,000	4,442,000
12. Region X	2,608,000	2,608,000
13. Region XI	2,728,000	2,728,000
14. Region XII	3,116,000	3,116,000
15. Region XIII	3,000,000	3,000,000
16. ARMM	3,240,000	3,240,000
<b>c. Police Relations Services</b>	<b>33,447,000</b>	<b>33,447,000</b>
<b>1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature</b>	<b>33,447,000</b>	<b>33,447,000</b>

a. Central Office	17,983,000	17,983,000
b. Police Regional Offices	15,464,000	15,464,000
1. National Capital Region	1,639,000	1,639,000
2. Region I	854,000	854,000
3. Cordillera Administrative Region	844,000	844,000
4. Region II	830,000	830,000
5. Region III	1,070,000	1,070,000
6. Region IV	1,258,000	1,258,000
7. Region V	981,000	981,000
8. Region VI	991,000	991,000
9. Region VII	960,000	960,000
10. Region VIII	958,000	958,000
11. Region IX	940,000	940,000
12. Region X	900,000	900,000
13. Region XI	819,000	819,000
14. Region XII	766,000	766,000
15. Region XIII	825,000	825,000
16. ARMM	829,000	829,000
d. Investigation Services	187,692,000	187,692,000
1. Conduct of criminal investigation and other related confidential activities	187,692,000	187,692,000
a. Central Office	165,114,000	165,114,000
b. Police Regional Offices	22,578,000	22,578,000
1. National Capital Region	1,813,000	1,813,000
2. Region I	1,381,000	1,381,000
3. Cordillera Administrative Region	1,225,000	1,225,000
4. Region II	1,257,000	1,257,000
5. Region III	1,685,000	1,685,000
6. Region IV	2,118,000	2,118,000
7. Region V	1,428,000	1,428,000
8. Region VI	1,652,000	1,652,000

9. Region VII	1,525,000	1,525,000		
10. Region VIII	1,525,000	1,525,000		
11. Region IX	1,513,000	1,513,000		
12. Region X	1,049,000	1,049,000		
13. Region XI	1,069,000	1,069,000		
14. Region XII	1,092,000	1,092,000		
15. Region XIII	1,019,000	1,019,000		
16. ARMM	1,227,000	1,227,000		
Sub-total, Operations	17,146,037,000	789,044,000	67,000,000	18,002,081,000
TOTAL, PROGRAMS AND ACTIVITIES	P20,453,250,000	P 3,415,930,000	P 67,000,000	P23,936,180,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	488,679
Uniformed Personnel Pay and Allowances	14,800,563
Total Salaries/Wages	15,289,242

Other Compensation

Lump-sum for Creation of New Positions	85,296
Terminal Leave Benefits	1,140,204
PAG-IBIG Contributions	140,192
Medicare Premiums	52,572
Employees Compensation Insurance Premiums (ECIP)	42,057
Representation and Transportation Allowances	783
Year-End Bonus and Cash Gift	1,385,059
Pensions	599,011
Longevity Pay	5,083
Personnel Economic Relief Allowance	700,956
Additional P500 Allowance	700,956
Laundry Allowance	43,856
Overseas Allowance	836
Clothing/Uniform Allowance	16,749
Productivity Incentive Benefits	233,652
Others	4,887
Magna Carta of Public Health Workers per R.A. 7305	3,850
Special Group Term Insurance	8,009

Total Other Compensation 5,164,008

01 Total Personal Services 20,453,250

Maintenance and Other Operating Expenses

02 Travelling Expenses	48,340
03 Communication Services	41,427
04 Repair and Maintenance of Government Facilities	16,841
05 Repair and Maintenance of Government Vehicles	72,769
06 Transportation Services	7,760
07 Supplies and Materials	766,968
08 Rents	109,905
11 Awards and Indemnities	3,450
14 Water, Illumination and Power Services	168,462
15 Social Security Benefits, Rewards and Other Claims	1,058,778
17 Training and Seminar Expenses	88,243
18 Extraordinary and Miscellaneous Expenses	11,492
19 Confidential and Intelligence Expenses	169,500
20 Anti-Insurgency/Contingency/Emergency Expenses	49,991
23 Gasoline, Oil and Lubricants	447,032
24 Fidelity Bonds and Insurance Premiums	13,772
29 Other Services	341,200
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,415,930</b>

Total Current Operating Expenditures

23,869,180

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	67,000
38 Information Technology (IT) Equipment Outlay	1,200

Total Capital Outlays

68,200

TOTAL NEW APPROPRIATIONS

23,937,380

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 425,497,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 22,151,000	P 35,864,000	P	58,015,000
b. Productivity Incentive Benefits	622,000			622,000
<b>Sub-total, General Administration and Support</b>	<b>22,773,000</b>	<b>35,864,000</b>		<b>58,637,000</b>

## II. Support to Operations

a. Research and Development	10,637,000	2,343,000	12,980,000
Sub-total, Support to Operations	10,637,000	2,343,000	12,980,000

## III. Operations

a. Education and Training Program	221,366,000	86,114,000	25,000,000	332,480,000
Sub-total, Operations	221,366,000	86,114,000	25,000,000	332,480,000
Total, Programs	254,776,000	124,321,000	25,000,000	404,097,000

## B. PROJECT(s)

## I. Locally-Funded Project(s)

a. Completion/Construction of Various Training Facilities			21,400,000	21,400,000
Sub-Total, Locally-Funded Project(s)			21,400,000	21,400,000

## Total, Projects

21,400,000 21,400,000

## TOTAL NEW APPROPRIATIONS

P 254,776,000 P 124,321,000 P 46,400,000 P 425,497,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 22,151,000	P 35,864,000		P 58,015,000
b. Productivity Incentive Benefits	622,000			622,000
Sub-total, General Administration and Support	22,773,000	35,864,000		58,637,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	10,637,000	2,343,000		12,980,000
Sub-total, Support to Operations	10,637,000	2,343,000		12,980,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program	221,366,000	86,114,000	25,000,000	332,480,000



Sub-total, Operations	221,366,000	86,114,000	25,000,000	332,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 254,776,000	P 124,321,000	P 25,000,000	P 404,097,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	40,832
Uniformed Personnel Pay and Allowances	149,438
Contractual, Casuals and Emergency Personnel	4,072

Total Salaries/Wages	194,342
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## Other Compensation

Terminal Leave Benefits	264
PAG-IBIG Contributions	1,634
Medicare Premiums	614
Employees Compensation Insurance Premiums (ECIP)	491
Representation and Transportation Allowances	1,188
Honoraria	17,379
Year-End Bonus and Cash Gift	20,499
Personnel Economic Relief Allowance	8,166
Additional P500 Allowance	8,166
Clothing/Uniform Allowance	933
Productivity Incentive Benefits	622
Others	402
Special Group Term Insurance	76

Total Other Compensation	60,434
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01 Total Personal Services	254,776
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	10,691
03 Communication Services	1,278
04 Repair and Maintenance of Government Facilities	20,817
05 Repair and Maintenance of Government Vehicles	1,762
06 Transportation Services	298
07 Supplies and Materials	26,550
14 Water, Illumination and Power Services	15,021
15 Social Security Benefits and Other Claims	2,013
17 Training and Seminar Expenses	6,191
18 Extraordinary and Miscellaneous Expenses	268
23 Gasoline, Oil and Lubricants	4,602
27 Library Books and Materials	1,951
29 Other Services	32,879

Total Maintenance and Other Operating Expenses	124,321
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Total Current Operating Expenditures	379,097
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Capital Outlays

35 Buildings and Structures Outlay

21,400

36 Furniture, Fixtures, Equipment and Books Outlay

25,000

Total Capital Outlays

46,400

TOTAL NEW APPROPRIATIONS

425,497

GENERAL SUMMARY  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,030,992,000	P 273,262,000	P 89,847,000	P 1,394,101,000
B. Bureau of Fire Protection	2,284,978,000	492,854,000		2,777,832,000
C. Bureau of Jail Management and Penology	873,344,000	609,629,000	5,102,000	1,488,075,000
D. Local Government Academy	8,805,000	48,797,000	3,000,000	60,602,000
E. National Police Commission	466,236,000	118,420,000	8,520,000	593,176,000
F. Philippine National Police	20,453,250,000	3,415,930,000	68,200,000	23,937,380,000
G. Philippine Public Safety College	254,776,000	124,321,000	46,400,000	425,497,000
<b>Total New Appropriations, Department of the Interior and Local Government</b>	<b>P25,372,381,000</b>	<b>P 5,083,213,000</b>	<b>P 221,069,000</b>	<b>P30,676,663,000</b>