

**SUMMARY OF FY 1999 NEW APPROPRIATIONS
(Amount, In thousand pesos)**

I.	CONGRESS OF THE PHILIPPINES.....	2,999,799
A.	Senate.....	900,302
A.1	Senate Electoral Tribunal.....	56,546
B.	Commission on Appointments.....	150,052
C.	House of Representatives.....	1,827,486
C.1	House Electoral Tribunal.....	65,413
II.	OFFICE OF THE PRESIDENT.....	2,174,410
A.	The President's Offices.....	2,174,410
III.	OFFICE OF THE VICE-PRESIDENT.....	77,372
IV.	DEPARTMENT OF AGRARIAN REFORM.....	1,402,716
A.	Office of the Secretary.....	1,402,716
V.	DEPARTMENT OF AGRICULTURE	14,062,405
A.	Office of the Secretary.....	11,890,716
B.	Agricultural Credit Policy Council.....	18,265
C.	Bureau of Fisheries and Aquatic Resources.....	1,410,358
D.	Bureau of Post-Harvest for Research and Extension.....	52,619
E.	Cotton Development Administration.....	43,664
F.	Fertilizer and Pesticide Authority.....	39,799
G.	Fiber Industry Development Authority.....	148,394
H.	Livestock Development Council.....	10,567
I.	National Agricultural and Fishery Council.....	84,850
J.	National Meat Inspection Commission.....	118,451
K.	National Nutrition Council.....	43,920
L.	National Stud Farm.....	11,457
M.	Philippine Carabao Center	189,345
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	467,194
A.	Office of the Secretary.....	467,194
VII.	DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	81,665,288
A.	Office of the Secretary.....	81,203,772
B.	Commission on the Filipino Language.....	50,409
C.	National Historical Institute.....	65,261
D.	National Library.....	111,972
E.	National Museum.....	144,105
F.	Philippine High School for the Arts.....	40,715
G.	Records Management and Archives Office.....	49,054

VIII.	STATE UNIVERSITIES AND COLLEGES.....	13,866,192

A.	National Capital Region.....	5,205,711

A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	92,775
A.2	Philippine Merchant Marine Academy.....	112,002
A.3	Philippine Normal University.....	240,032
A.4	Philippine State College of Aeronautics.....	60,445
A.5	Polytechnic University of the Philippines.....	506,787
A.6	Rizal Technological University.....	148,864
A.7	Technological University of the Philippines	283,351
A.8	University of the Philippines System.....	3,761,455

B.	Region I - ILOCOS.....	897,234

B.1	Don Mariano Marcos Memorial State University.....	290,521
B.2	Ilocos Sur Polytechnic State College.....	79,738
B.3	Mariano Marcos State University.....	216,197
B.4	Pangasinan State University.....	167,041
B.5	University of Northern Philippines.....	143,737

C.	CORDILLERA ADMINISTRATIVE REGION.....	408,269

C.1	Abra State Institute of Science and Technology.....	43,379
C.2	Apayao State College.....	32,728
C.3	Benguet State University.....	159,089
C.4	Ifugao State College of Agriculture and Forestry.....	61,511
C.5	Kalinga-Apayao State College.....	48,934
C.6	Mountain Province State Polytechnic College.....	62,628

D.	Region II - CAGAYAN VALLEY.....	573,875

D.1	Cagayan State University.....	192,305
D.2	Isabela State University.....	198,011
D.3	Nueva Vizcaya State Institute of Technology.....	93,947
D.4	Nueva Vizcaya State Polytechnic College.....	58,033
D.5	Quirino State College.....	31,579

E.	Region III - CENTRAL LUZON.....	849,312

E.1	Bataan Polytechnic State College.....	47,966
E.2	Bataan State College	21,902
E.3	Bulacan National Agricultural State College.....	25,673
E.4	Bulacan State University.....	139,002
E.5	Central Luzon State University.....	193,133
E.6	Don Honorio Ventura College of Arts and Trades.....	63,361
E.7	Nueva Ecija University of Science and Technology.....	93,514
E.8	Pampanga Agricultural College.....	61,813
E.9	Ramon Magsaysay Polytechnic College	29,801
E.10	Tarlac College of Agriculture.....	62,617
E.11	Tarlac State University.....	81,071
E.12	Western Luzon Agricultural College.....	29,459

F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	736,163

F.1	Aurora State College of Technology.....	30,036
F.2	Cavite State University.....	94,807
F.3	Laguna State Polytechnic College.....	30,823
F.4	Marinduque State College.....	39,202
F.5	Mindoro State College of Agriculture and Technology	24,826

F.6	Occidental Mindoro National College.....	44,221
F.7	Pablo Borbon Memorial Institute of Technology.....	71,987
F.8	Palawan State University.....	83,448
F.9	Rizal State College.....	70,018
F.10	Rizal Polytechnic College	71,686
F.11	Romblon State College.....	35,735
F.12	Southern Luzon Polytechnic College.....	68,502
F.13	State Polytechnic College of Palawan.....	70,872
G.	Region V - BICOL.....	635,831
G.1	Bicol University.....	237,877
G.2	Camarines Norte State College.....	73,716
G.3	Camarines Sur Polytechnic Colleges.....	24,608
G.4	Camarines Sur State Agricultural College.....	77,343
G.5	Catanduanes State Colleges.....	94,635
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	27,821
G.7	Partido State College.....	37,976
G.8	Sorsogon State College.....	61,855
H.	Region VI - WESTERN VISAYAS.....	636,820
H.1	Aklan State College of Agriculture.....	52,618
H.2	Carlos C. Hilado Memorial State College.....	65,529
H.3	Iloilo State College of Fisheries.....	42,275
H.4	Northern Iloilo Polytechnic State College.....	69,716
H.5	Northern Negros State College of Science and Technology.....	10,520
H.6	Panay State Polytechnic College.....	94,406
H.7	Polytechnic State College of Antique.....	41,444
H.8	West Visayas State University.....	163,565
H.9	Western Visayas College of Science and Technology.....	96,747
I.	Region VII - CENTRAL VISAYAS.....	470,570
I.1	Cebu Normal University.....	61,387
I.2	Cebu State College of Science and Technology.....	209,768
I.3	Central Visayas Polytechnic College.....	106,343
I.4	Central Visayas State College of Agriculture, Forestry and Technology.....	70,189
I.5	Siquijor State College	22,883
J.	Region VIII - EASTERN VISAYAS.....	739,765
J.1	Eastern Samar State College.....	58,580
J.2	Leyte Institute of Technology.....	89,736
J.3	Leyte Normal University.....	65,958
J.4	Naval Institute of Technology.....	35,079
J.5	Palompon Institute of Technology.....	43,066
J.6	Samar State College of Agriculture and Forestry.....	12,498
J.7	Samar State Polytechnic College.....	51,481
J.8	Southern Leyte State College of Science and Technology	37,921
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology.....	35,310
J.9	Tomas Oppus Normal College.....	23,178
J.10	University of Eastern Philippines.....	110,783
J.11	Visayas State College of Agriculture.....	176,175

K.	Region IX - WESTERN MINDANAO.....	552,005
K.1	Basilan State College.....	30,854
K.2	Jose Rizal Memorial State College.....	55,015
K.3	MSU-Tawi-Tawi College of Technology and Oceanography.....	167,818
K.4	Sulu State College.....	32,545
K.5	Tawi-Tawi Regional Agricultural College.....	31,670
K.6	Western Mindanao State University.....	174,164
K.7	Zamboanga State College of Marine Sciences and Technology.....	59,939
L.	Region X - NORTHERN MINDANAO.....	343,309
L.1	Bukidnon State College.....	64,281
L.2	Camiguin Polytechnic State College.....	23,525
L.3	Central Mindanao University.....	162,645
L.4	Mindanao Polytechnic State College	67,714
L.5	Misamis Oriental State College of Agriculture and Technology....	25,144
M.	Region XI - SOUTHEASTERN MINDANAO.....	280,810
M.1	Davao del Norte State College	28,303
M.2	Davao Oriental State College of Science and Technology.....	35,615
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	31,405
M.4	Sultan Kudarat Polytechnic State College.....	62,079
M.5	University of Southeastern Philippines.....	123,408
N.	Region XII - CENTRAL MINDANAO.....	1,382,114
N.1	Adiong Memorial Polytechnic State College.....	15,549
N.2	Cotabato City State Polytechnic College.....	57,636
N.3	Cotabato Foundation College of Science and Technology.....	60,543
N.4	Mindanao State University.....	816,035
N.5	MSU - Iligan Institute of Technology.....	253,916
N.6	University of Southern Mindanao.....	178,435
O.	REGION XIII - CARAGA ADMINISTRATIVE REGION.....	154,404
O.1	Agusan del Sur State College of Agriculture and Technology	23,022
O.2	Northern Mindanao State Institute of Science and Technology.....	35,685
O.3	Surigao del Sur Polytechnic State College.....	56,545
O.4	Surigao State College of Technology.....	39,152
IX.	DEPARTMENT OF ENERGY.....	321,128
A.	Office of the Secretary.....	321,128
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	5,610,868
A.	Office of the Secretary.....	4,956,778
B.	Mines and Geo-Science Bureau.....	394,906
C.	National Mapping and Resource Information Authority.....	259,184
XI.	DEPARTMENT OF FINANCE.....	4,906,862
A.	Office of the Secretary.....	172,372
B.	Bureau of Customs.....	1,108,055
C.	Bureau of Internal Revenue.....	2,728,341

D.	Bureau of Local Government Finance.....	107,096
E.	Bureau of the Treasury.....	280,785
F.	Central Board of Assessment Appeals.....	6,960
G.	Economic Intelligence and Investigation Bureau.....	238,743
H.	Fiscal Incentives Review Board.....	901
I.	Insurance Commission.....	60,589
J.	National Tax Research Center.....	34,415
K.	Securities and Exchange Commission.....	168,605
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	3,924,818
A.	Office of the Secretary.....	3,849,805
B.	Commission on Filipinos Overseas.....	31,492
C.	Foreign Service Institute.....	28,932
D.	Technical Cooperation Council of the Philippines.....	2,853
E.	UNESCO National Commission of the Philippines.....	11,736
XIII.	DEPARTMENT OF HEALTH.....	11,340,059
A.	Office of the Secretary.....	11,265,838
B.	Dangerous Drugs Board.....	74,221
XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	30,676,663
A.	Office of the Secretary.....	1,394,101
B.	Bureau of Fire Protection.....	2,777,832
C.	Bureau of Jail Management and Penology.....	1,488,075
D.	Local Government Academy.....	60,602
E.	National Police Commission.....	593,176
F.	Philippine National Police.....	23,937,380
G.	Philippine Public Safety College.....	425,497
XV.	DEPARTMENT OF JUSTICE.....	3,969,508
A.	Office of the Secretary.....	1,290,043
B.	Bureau of Corrections.....	640,181
C.	Bureau of Immigration.....	171,268
D.	Commission on the Settlement of Land Problems.....	14,506
E.	Land Registration Authority.....	451,539
F.	National Bureau of Investigation.....	491,506
G.	Office of the Government Corporate Counsel.....	36,114
H.	Office of the Solicitor General.....	127,062
I.	Parole and Probation Administration.....	314,363
J.	Public Attorney's Office.....	432,926
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	4,223,478
A.	Office of the Secretary.....	1,325,642
B.	Institute for Labor Studies.....	21,072
C.	National Conciliation and Mediation Board.....	101,658
D.	National Labor Relations Commission.....	272,804
E.	National Maritime Polytechnic.....	98,391
F.	National Wages and Productivity Commission.....	97,225
G.	Philippine Overseas Employment Administration.....	194,214
H.	Technical Education and Skills Development Authority.....	2,112,472

XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	51,573,660
A.	Office of the Secretary.....	141,169
B.	Armed Forces of the Philippines.....	39,620,358
B.1	General Headquarters.....	4,172,176
B.2	Philippine Air Force.....	5,646,601
B.3	Philippine Army.....	12,402,343
B.4	Philippine Navy.....	5,792,989
B.5	Presidential Security Group.....	294,623
B.6	Philippine Military Academy.....	459,505
B.7	Armed Forces of the Philippines Medical Center.....	660,136
B.8	Citizen Armed Forces Geographical Units.....	511,860
B.9	AFP Pension and Gratuity Fund.....	8,476,346
B.10	Retirees and Reservist Affairs Program.....	97,864
B.11	On-Base Housing Program.....	30,000
B.12	Self-Reliant Defense Posture Program.....	25,000
B.13	MNLF Integration Program.....	1,050,915
C.	Government Arsenal.....	252,853
D.	National Defense College of the Philippines.....	27,496
E.	Office of Civil Defense.....	56,497
F.	Philippine Veterans Affairs Office.....	11,475,287
F.1	Philippine Veterans Affairs Office (Proper).....	10,921,847
F.2	Military Shrine Services.....	14,220
F.3	Veterans Memorial Medical Center.....	539,220
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	37,774,044
A.	Office of the Secretary.....	37,724,417
B.	National Water Resources Board.....	39,707
C.	Toll Regulatory Board.....	9,920
XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	2,603,805
A.	Office of the Secretary.....	596,404
B.	Advanced Science and Technology Institute.....	20,387
C.	Food and Nutrition Research Institute.....	59,383
D.	Forest Products Research and Development Institute.....	65,186
E.	Industrial Technology Development Institute.....	143,896
F.	Metals Industry Research and Development Center.....	100,043
G.	National Academy of Science and Technology.....	18,821
H.	National Research Council of the Philippines.....	22,356
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	378,643
J.	Philippine Council for Advanced Science and Technology Research and Development.....	46,237
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	137,788
L.	Philippine Council for Aquatic and Marine Research and Development.....	41,306
M.	Philippine Council for Health Research and Development.....	39,353
N.	Philippine Council for Industry and Energy Research and Development.....	37,932
O.	Philippine Institute of Volcanology and Seismology.....	79,581
P.	Philippine Nuclear Research Institute.....	94,307
Q.	Philippine Science High School.....	215,373

R.	Philippine Textile Research Institute.....	49,575
S.	Science Education Institute.....	370,153
T.	Science and Technology Information Institute.....	31,839
U.	Technology Application and Promotion Institute.....	55,242
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	1,555,429
A.	Office of the Secretary.....	1,512,234
B.	Council for the Welfare of Children and Youth.....	15,319
C.	Inter-Country Adoption Board.....	8,130
D.	National Council for the Welfare of Disabled Persons.....	19,746
XXI.	DEPARTMENT OF TOURISM.....	511,163
A.	Office of the Secretary.....	344,121
B.	Intramuros Administration.....	37,699
C.	National Parks Development Committee.....	129,343
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	1,700,796
A.	Office of the Secretary.....	1,341,388
B.	Board of Investments.....	162,247
C.	Bonded Export Marketing Board.....	4,839
D.	Construction Industry Authority of the Philippines.....	34,372
E.	Construction Manpower Development Foundation.....	14,288
F.	Intellectual Property Office.....	71,580
G.	International Coffee Organization-Certifying Agency.....	4,702
H.	Philippine Trade Training Center.....	24,054
I.	Product Development and Design Center of the Philippines.....	43,326
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	10,152,294
A.	Office of the Secretary.....	9,774,168
B.	Civil Aeronautics Board.....	20,165
C.	Maritime Industry Authority.....	202,708
D.	National Telecommunications Commission.....	143,593
E.	Office of Transportation Cooperatives.....	11,660
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	1,424,899
A.	Office of the Director-General.....	403,701
B.	Commission on Population.....	102,197
C.	National Statistical Coordination Board.....	114,899
D.	National Statistics Office.....	744,479
E.	Philippine National Volunteer Service Coordinating Agency.....	11,214
F.	Statistical Research and Training Center.....	8,766
G.	Tariff Commission.....	39,643
XXV.	OFFICE OF THE PRESS SECRETARY.....	761,728
A.	Office of the Press Secretary (Proper).....	90,737
B.	Bureau of Broadcast Services.....	204,371
C.	Bureau of Communications Services.....	24,410
D.	National Printing Office.....	134,234

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E.	News and Information Bureau	66,624
F.	Philippine Information Agency.....	179,131
G.	Presidential Broadcast Staff (RTVM).....	62,221
XXVI.	OTHER EXECUTIVE OFFICES.....	4,440,392
A.	Commission on Higher Education.....	2,182,213
B.	Committee on Privatization.....	1,031
C.	Cooperative Development Authority.....	193,193
D.	Energy Regulatory Board.....	85,462
E.	Games and Amusements Board.....	44,144
F.	Housing and Land Use Regulatory Board.....	126,185
G.	Housing and Urban Development Coordinating Council.....	40,779
H.	Movie and Television Review and Classification Board.....	20,741
I.	National Book Development Board.....	28,113
J.	National Commission for Culture and the Arts.....	51,285
K.	National Commission on Indigenous Peoples.....	363,304
L.	National Commission on the Role of Filipino Women.....	25,700
M.	National Computer Center.....	63,108
N.	National Intelligence Coordinating Agency.....	217,049
O.	National Security Council.....	77,980
P.	National Youth Commission.....	52,812
Q.	Office on Muslim Affairs	197,148
R.	Palawan Council for Sustainable Development Staff.....	44,954
S.	Philippine Racing Commission.....	17,097
T.	Philippine Sports Commission.....	93,628
U.	Presidential Commission on Good Government.....	63,562
V.	Presidential Commission for the Urban Poor.....	43,739
W.	Presidential Legislative Liaison Office.....	17,496
X.	Presidential Management Staff.....	124,442
Y.	Professional Regulations Commission.....	188,489
Z.	Videogram Regulatory Board.....	26,738
AA.	National Anti-Poverty Commission.....	50,000
XXVII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	6,593
A.	Legislative-Executive Development Advisory Council.....	6,593
XXVIII.	THE JUDICIARY.....	6,253,343
A.	Supreme Court of the Philippines and the Lower Courts.....	5,623,618
A.1	Presidential Electoral Tribunal.....	42,983
B.	Sandiganbayan.....	139,764
C.	Court of Appeals.....	413,191
D.	Court of Tax Appeals.....	33,787
XXIX.	CIVIL SERVICE COMMISSION.....	415,062
A.	Civil Service Commission.....	388,249
A.1	Career Executive Service Board.....	26,813
XXX.	COMMISSION ON AUDIT.....	3,309,804
XXXI.	COMMISSION ON ELECTIONS.....	1,234,085
XXXII.	OFFICE OF THE OMBUDSMAN.....	424,380

XXXIII.	COMMISSION ON HUMAN RIGHTS.....	170,256
XXXIV.	AUTONOMOUS REGIONS.....	4,403,289
A.	Cordillera Administrative Region (Proper).....	32,955
B.	Autonomous Regional Government in Muslim Mindanao.....	4,370,334
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	5,283,743
A.	DEPARTMENT OF AGRICULTURE.....	659,616
A.1	National Dairy Authority.....	48,842
A.2	National Tobacco Administration.....	93,663
A.3	Philippine Coconut Authority.....	189,024
A.4	Philippine Fisheries Development Authority.....	15,480
A.5	Philippine Rice Research Institute.....	144,882
A.6	Quedan and Rural Credit Guarantee Corporation.....	57,739
A.7	Sugar Regulatory Administration.....	109,986
B.	DEPARTMENT OF ENERGY.....	200,000
B.1	National Electrification Administration.....	200,000
C.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	35,000
C.1	Natural Resources Development Corporation.....	35,000
D.	DEPARTMENT OF HEALTH.....	514,476
D.1	Lung Center of the Philippines.....	150,000
D.2	National Kidney and Transplant Institute.....	104,412
D.3	Philippine Children's Medical Center.....	160,064
D.4	Philippine Heart Center.....	100,000
E.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	200,000
E.1	Local Water Utilities Administration.....	200,000
F.	DEPARTMENT OF TOURISM.....	66,494
F.1	Philippine Convention and Visitors Corporation.....	63,794
F.2	Nayong Pilipino Foundation.....	2,700
G.	DEPARTMENT OF TRADE AND INDUSTRY.....	73,096
G.1	Cottage Industry Technology Center.....	11,069
G.2	Center for International Trade Expositions and Missions.....	62,027
H.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	126,173
H.1	Light Rail Transit Authority.....	1,298
H.2	Philippine National Railways.....	124,875

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I.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	42,720
I.1	Philippine Institute for Development Studies.....	35,629
I.2	PIDS APEC Study Center Network.....	7,091
J.	OTHER EXECUTIVE OFFICES.....	3,340,968
J.1	Asset Privatization Trust.....	30,600
J.2	Cagayan Economic Zone Authority.....	118,685
J.3	Cultural Center of the Philippines.....	85,277
J.4	Home Insurance and Guaranty Corporation.....	198,750
J.5	National Food Authority.....	1,192,638
J.6	National Home Mortgage Finance Corporation.....	644,954
J.7	National Housing Authority.....	734,000
J.8	Southern Philippines Development Authority.....	73,453
J.9	Technology and Livelihood Resource Center.....	110,567
J.10	Zamboanga City Special Economic Zone Authority.....	152,044
K.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	25,200
XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	103,818,216
A.	Internal Revenue Allotment.....	96,780,000
B.	Special Shares of LGUs in the Proceeds of National Taxes.....	2,081,000
C.	Local Officials Insurance Premium Fund.....	37,000
D.	Municipal Development Fund.....	3,362,538
E.	Local Government Empowerment Fund.....	788,143
F.	Palarong Pambansa Fund.....	130,000
G.	Metropolitan Manila Development Authority.....	639,535
XXXVII.	AREA DEVELOPMENT ASSISTANCE FUND.....	34,720
A.	Aurora Integrated Area Development Project	14,174
B.	Bondoc Development Program.....	20,546
XXXVIII.	AGRARIAN REFORM FUND.....	7,707,338
XXXIX.	CALAMITY FUND.....	1,000,000
XL.	CONTINGENT FUND.....	800,000
XLI.	DECS - SCHOOL BUILDING PROGRAM.....	2,500,000
XLII.	FOOD SECURITY PROGRAM FUND.....	1,517,800
XLIII.	FOREIGN-ASSISTED PROJECTS SUPPORT FUND.....	1,657,734
XLIV.	GENERAL FUND ADJUSTMENTS.....	250,000
XLV.	INTERNATIONAL COMMITMENTS FUND.....	800,000
XLVI.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	3,321,068
XLVII.	NATIONAL UNIFICATION FUND.....	150,000
XLVIII.	ORGANIZATIONAL ADJUSTMENT FUND.....	3,349,506

XLIX.	LINGAP PARA SA MAHIHIRAP PROGRAM FUND.....	2,500,000
L.	RURAL/URBAN DEVELOPMENT INFRASTRUCTURE PROGRAM FUND.....	5,458,277
LI.	DEBT SERVICE - INTEREST PAYMENT.....	115,719,000
LII.	UNPROGRAMMED FUND.....	18,826,322
	TOTAL NEW APPROPRIATIONS.....	585,097,506

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	DEBT SERVICE - PRINCIPAL AMORTIZATION	68,418,000
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