

**IX. DEPARTMENT OF ENERGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including foreign-assisted projects as indicated hereunder.....P 321,128,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 35,342,000	P 92,641,000		P 127,983,000
b. Productivity Incentive Benefits	1,474,000			1,474,000
Sub-Total, General Administration and Support	36,816,000	92,641,000		129,457,000
<b>II. Support to Operations</b>				
a. Policy Formulation and Program Planning	10,591,000	8,546,000		19,137,000
b. Technical Support Services	19,557,000	11,213,000		30,770,000
c. Legal Services	1,558,000	999,000		2,557,000
Sub-Total, Support to Operations	31,706,000	20,758,000		52,464,000
<b>III. Operations</b>				
a. Direction and Control of Energy Resources Development and Utilization	69,280,000	64,743,000		134,023,000
Sub-Total, Operations	69,280,000	64,743,000		134,023,000
<b>Total, Programs</b>	<b>137,802,000</b>	<b>178,142,000</b>		<b>315,944,000</b>
<b>B. PROJECTS</b>				
<b>I. Foreign-Assisted Project(s)</b>				
a. Environmental Improvement for Economic Sustainability (Netherlands Grant PH-008301)	145,000	700,000		845,000
Peso Counterpart	145,000	700,000		845,000
b. Solar Electrification to Remote Areas: Pangan-an Island, Lapu-lapu City (Belgium Grant)	112,000	400,000		512,000
Peso Counterpart	112,000	400,000		512,000

c. Wood Energy Development Program in the Philippines (FAO Grant)	174,000	455,000	629,000
Peso Counterpart	174,000	455,000	629,000
d. Global Climate Change Mitigation Program (USAID Grant 492-0487)		349,000	349,000
Peso Counterpart		349,000	349,000
e. RP-India Enhanced Cooperation in the Field of New and Renewable Energy (Grant-Republic of India)	112,000	1,248,000	1,360,000
Peso Counterpart	112,000	1,248,000	1,360,000
f. Hawaii-Philippines Energy Efficient Policy for Improving Environmental Protection and Economic Efficiency (Grant - State of Hawaii)	217,000	1,272,000	1,489,000
Peso Counterpart	217,000	1,272,000	1,489,000
Sub-Total, Foreign-Assisted Project(s)	760,000	4,424,000	5,184,000
Total, Projects	760,000	4,424,000	5,184,000
TOTAL NEW APPROPRIATIONS	P 138,562,000	P 182,566,000	P 321,128,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amount herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 35,342,000	P 92,641,000		P 127,983,000
b. Productivity Incentive Benefits	1,474,000			1,474,000
Sub-Total, General Administration and Support	36,816,000	92,641,000		129,457,000
II. Support to Operations				
a. Policy Formulation and Program Planning	10,591,000	8,546,000		19,137,000
1. Formulation of policies for the planning and implementation of a comprehensive energy program	10,591,000	8,546,000		19,137,000

b. Technical Support Services	19,557,000	11,213,000	30,770,000
1. Provision for technical services relative to geodata and information management, energy research laboratory fuel and appliance testing laboratory and monitoring of environmental standard	19,557,000	11,213,000	30,770,000
c. Legal Services	1,558,000	999,000	2,557,000
1. Provision for legal advice and counselling services	1,558,000	999,000	2,557,000
Sub-Total, Support to Operations	31,706,000	20,758,000	52,464,000
III. Operations			
a. Direction and Control of Energy Resources Development and Utilization	69,280,000	64,743,000	134,023,000
1. Development, Research, Energy Resources and Exploration and Monitoring of Conventional and Non-conventional Energy	26,003,000	40,671,000	66,674,000
2. Development, Implementation, and Promotion of Energy Conservation Programs and Data Management	17,267,000	6,775,000	24,042,000
3. Regulation of Petroleum, Electric Power, Light and Heat Industries	16,509,000	8,332,000	24,841,000
4. Operational Requirements of the Visayas Field Office	4,913,000	4,617,000	9,530,000
5. Operational Requirements of the Mindanao Field Office	4,588,000	4,348,000	8,936,000
Sub-Total, Operations	69,280,000	64,743,000	134,023,000
TOTAL, PROGRAMS AND ACTIVITIES	P 137,802,000	P 178,142,000	P 315,944,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

108,410

Total Salaries/Wages

108,410

## Other Compensation

PAG-IBIG Contributions

888

Medicare Premiums

336

Employees Compensation Insurance Premiums (ECIP)	269
Representation and Transportation Allowance	2,520
Honoraria	128
Year-End Bonus and Cash Gift	12,722
Personnel Economic Relief Allowance	4,422
Additional P500 Allowance	4,422
Clothing/Uniform Allowance	2,211
Productivity Incentive Benefits	1,474
<b>Total Other Compensation</b>	<b>29,392</b>
<b>01 Total Personal Services</b>	<b>137,802</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	26,162
03 Communication Services	12,413
04 Repair and Maintenance of Government Facilities	4,834
05 Repair and Maintenance of Government Vehicles	4,851
06 Transportation Services	944
07 Supplies and Materials	16,555
08 Rents	8,300
10 Grants, Subsidies and Contributions	30,068
14 Water, Illumination and Power Services	15,197
17 Training and Seminar Expenses	4,970
18 Extraordinary and Miscellaneous Expenses	1,176
19 Confidential and Intelligence Expenses	2,000
21 Taxes, Duties and Fees	15,080
23 Gasoline, Oil and Lubricants	3,495
24 Fidelity Bonds and Insurance Premiums	1,550
29 Other Services	30,547
<b>Total Maintenance and Other Operating Expenses</b>	<b>178,142</b>
<b>Total Current Operating Expenditures</b>	<b>315,944</b>
<b>Total Programs/Locally-Funded Projects</b>	<b>315,944</b>
<b><u>B. Foreign-Assisted Projects</u></b>	
<b>Current Operating Expenditures</b>	
<b>Personal Services</b>	
<b>Other Compensation</b>	
Honoraria	760
<b>Total Other Compensation</b>	<b>760</b>
<b>01 Total Personal Services</b>	<b>760</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,974
03 Communication Services	152
05 Repair and Maintenance of Government Vehicles	20
07 Supplies and Materials	609

08 Rents	100
23 Gasoline, Oil and Lubricants	95
29 Other Services	1,474
	-----
Total Maintenance and Other Operating Expenses	4,424
	-----
Total Current Operating Expenditures	5,184
	-----
Total Foreign-Assisted Projects	5,184
	-----
TOTAL NEW APPROPRIATIONS	321,128
	=====

GENERAL SUMMARY  
DEPARTMENT OF ENERGY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 138,562,000	P 182,566,000		P 321,128,000
	-----	-----		-----
Total New Appropriations, Department of Energy	P 138,562,000	P 182,566,000		P 321,128,000
	=====	=====		=====