

**IV. DEPARTMENT OF AGRARIAN REFORM**

**A. Office of the Secretary**

For general administration and support, support to operations and operations, of which P1,400,447,000 shall be from regular appropriations and P2,269,000 from the Fiduciary Fund, as indicated hereunder..... P 1,402,716,000

**New Appropriations, by Program/Project**  
 =====

|   | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>           |
|---|---------------------------------------|---|------------------------|------------------------|
|   | <u>Personal Services</u>              | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |                        |
| <b>A. PROGRAMS</b>  |                                       |   |                        |                        |
| <b>I. General Administration and Support</b>                    |                                       |   |                        |                        |
| a. General Administration and Support Services                  | P 122,166,000                         | P 21,786,000                                    | P 3,552,000            | P 147,504,000          |
| Sub-Total, General Administration and Support                   | <u>122,166,000</u>                    | <u>21,786,000</u>                               | <u>3,552,000</u>       | <u>147,504,000</u>     |
| <b>II. Support to Operations</b>                                |                                       |   |                        |                        |
| a. Planning, Monitoring, Policy Research and Project Management | 24,708,000                            | 1,038,000                                       |                        | 25,746,000             |
| b. Agrarian Reform Information and Education                    | 8,957,000                             | 4,697,000                                       |                        | 13,654,000             |
| c. Agrarian Legal Assistance                                    | 4,209,000                             | 609,000   |                        | 4,818,000              |
| d. Land Acquisition and Distribution                            | 11,805,000                            | 842,000   |                        | 12,647,000             |
| e. Land Use Management and Land Development                     | 9,476,000                             | 717,000   |                        | 10,193,000             |
| f. Agrarian Reform Beneficiaries Development                    | 6,785,000                             | 2,433,000                                       |                        | 9,218,000              |
| Sub-Total, Support to Operations                                | <u>65,940,000</u>                     | <u>10,336,000</u>                               |                        | <u>76,276,000</u>      |
| <b>III. Operations</b>  |                                       |   |                        |                        |
| a. Agrarian Legal Assistance                                    | 13,256,000                            | 783,000   |                        | 14,039,000             |
| b. Agrarian Reform Information and Education                    | 14,322,000                            | 783,000   |                        | 15,105,000             |
| c. Agrarian Legal Services                                      | 108,446,000                           | 3,143,000                                       |                        | 111,589,000            |
| d. Land Acquisition and Distribution                            | 955,186,000                           | 28,646,000                                      | 1,121,000              | 984,953,000            |
| e. Land Use Management and Land Development                     | 42,006,000                            | 1,221,000                                       |                        | 43,227,000             |
| f. Agrarian Reform Beneficiaries Development                    | 9,190,000                             | 506,000   | 327,000                | 10,023,000             |
| Sub-Total, Operations   | <u>1,142,406,000</u>                  | <u>35,082,000</u>                               | <u>1,448,000</u>       | <u>1,178,936,000</u>   |
| <b>Total, Programs</b>  | <u>1,330,512,000</u>                  | <u>67,204,000</u>                               | <u>5,000,000</u>       | <u>1,402,716,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                                 | <u>P 1,330,512,000</u>                | <u>P 67,204,000</u>                             | <u>P 5,000,000</u>     | <u>P 1,402,716,000</u> |

**Special Provisions**

1. Land Surveys. The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Department, which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating and/or corrections of surveys in the land acquired by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Registration Authority (LRA), the Department of Agrarian Reform, for reasons of economy and expediency, may undertake such surveys using its own personnel and resources.

2. Land Acquisition and Distribution. The amount allotted for land acquisition and distribution shall be used exclusively for the said purpose and shall not be used to augment other items of expenditures.

3. Positions of Undersecretaries and Assistant Secretaries. The positions of Undersecretaries and Assistant Secretaries herein provided in the staffing summary, which are limited to three (3) each respectively, are inclusive of those funded from the Agrarian Reform Fund.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

|  | Personal<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total       |
|--|----------------------|---|--------------------|-------------|
| <b>I. General Administration and Support</b>   |                      |   |                    |             |
| a. General Administration and Support Services | 122,166,000          | 21,786,000  | 3,552,000          | 147,504,000 |
| 1. Central Office                              | 56,379,000           | 14,511,000  | 740,000            | 71,630,000  |
| a. General management and supervision          | 56,379,000           | 14,511,000  | 740,000            | 71,630,000  |
| 2. Regional Offices                            | 65,787,000           | 7,275,000   | 2,812,000          | 75,874,000  |
| a. Region I                                    | 5,150,000            | 374,000   |                    | 5,524,000   |
| b. Cordillera Administrative Region            | 4,827,000            | 272,000   |                    | 5,099,000   |
| c. Region II                                   | 5,052,000            | 543,000   | 376,000            | 5,971,000   |
| d. Region III                                  | 4,390,000            | 1,005,000   | 476,000            | 5,871,000   |
| e. Region IV                                   | 4,289,000            | 540,000   | 480,000            | 5,309,000   |
| f. Region V                                    | 5,226,000            | 773,000   |                    | 5,999,000   |
| g. Region VI                                   | 4,906,000            | 875,000   |                    | 5,781,000   |
| h. Region VII                                  | 4,956,000            | 562,000   |                    | 5,518,000   |
| i. Region VIII                                 | 5,182,000            | 486,000   |                    | 5,668,000   |
| j. Region IX                                   | 4,962,000            | 462,000   | 967,000            | 6,391,000   |

|   |                    |                   |                  |                    |
|---|--------------------|-------------------|------------------|--------------------|
| k. Region X   | 4,373,000          | 524,000           | 513,000          | 5,410,000          |
| l. Region XI  | 4,996,000          | 289,000           |                  | 5,285,000          |
| m. Region XII   | 4,728,000          | 282,000           |                  | 5,010,000          |
| n. Region XIII  | 2,750,000          | 288,000           |                  | 3,038,000          |
| <b>Sub-Total, General Administration and Support</b>  | <b>122,166,000</b> | <b>21,786,000</b> | <b>3,552,000</b> | <b>147,504,000</b> |
| <b>II. Support to Operations</b>  |                    |                   |                  |                    |
| <b>a. Planning, Monitoring, Policy Research and Project Management</b>  | <b>24,708,000</b>  | <b>1,038,000</b>  |                  | <b>25,746,000</b>  |
| 1. Central Office   | 12,415,000         | 719,000           |                  | 13,134,000         |
| 2. Regional Offices   | 12,293,000         | 319,000           |                  | 12,612,000         |
| a. Region I   | 922,000            | 70,000            |                  | 992,000            |
| b. Cordillera Administrative Region   | 1,818,000          | 38,000            |                  | 1,856,000          |
| c. Region II  | 963,000            | 40,000            |                  | 1,003,000          |
| d. Region III   | 922,000            | 21,000            |                  | 943,000            |
| e. Region IV  | 949,000            | 23,000            |                  | 972,000            |
| f. Region V   | 932,000            | 16,000            |                  | 948,000            |
| g. Region VI  | 919,000            | 19,000            |                  | 938,000            |
| h. Region VII   | 962,000            | 5,000             |                  | 967,000            |
| i. Region VIII  | 301,000            | 9,000             |                  | 310,000            |
| j. Region IX  | 934,000            | 10,000            |                  | 944,000            |
| k. Region X   | 955,000            | 21,000            |                  | 976,000            |
| l. Region XI  | 754,000            | 24,000            |                  | 778,000            |
| m. Region XII   | 962,000            | 23,000            |                  | 985,000            |
| <b>b. Agrarian Reform Information and Education</b>   | <b>8,957,000</b>   | <b>4,697,000</b>  |                  | <b>13,654,000</b>  |
| 1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform  | 8,957,000          | 2,428,000         |                  | 11,385,000         |
| 2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries |                    | 2,269,000         |                  | 2,269,000          |

|   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| <b>c. Agrarian Legal Assistance</b>   |                   |                   |                   |
| 1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners  | 4,209,000         | 609,000           | 4,818,000         |
| <b>d. Land Acquisition and Distribution</b>   |                   |                   |                   |
| 1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation. | 11,805,000        | 842,000           | 12,647,000        |
| <b>e. Land Use Management and Land Development</b>  |                   |                   |                   |
| 1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation   | 9,476,000         | 717,000           | 10,193,000        |
| <b>f. Agrarian Reform Beneficiaries Development</b>   |                   |                   |                   |
| 1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation  | 6,785,000         | 2,433,000         | 9,218,000         |
| <b>Sub-Total, Support to Operations</b>   | <b>65,940,000</b> | <b>10,336,000</b> | <b>76,276,000</b> |
| <b>III. Operations</b>  |                   |                   |                   |
| <b>a. Agrarian Legal Assistance</b>   |                   |                   |                   |
| 1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries   | 13,256,000        | 783,000           | 14,039,000        |
| 2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms   |                   | 324,000           | 324,000           |
| <b>b. Agrarian Reform Information and Education</b>   |                   |                   |                   |
| 1. Regional Offices   | 14,322,000        | 783,000           | 15,105,000        |
| a. Region I   | 1,103,000         | 61,000            | 1,164,000         |
| b. Cordillera Administrative Region   | 1,334,000         | 36,000            | 1,370,000         |
| c. Region II  | 786,000           | 285,000           | 1,071,000         |
| d. Region III   | 2,746,000         | 73,000            | 2,819,000         |

|   |             |            |             |             |
|---|-------------|------------|-------------|-------------|
| e. Region IV                                | 937,000     | 16,000     | 953,000     |             |
| f. Region V                                 | 767,000     | 24,000     | 791,000     |             |
| g. Region VI                                | 805,000     | 25,000     | 830,000     |             |
| h. Region VII                               | 796,000     | 19,000     | 815,000     |             |
| i. Region VIII                              | 798,000     | 34,000     | 832,000     |             |
| j. Region IX                                | 762,000     | 55,000     | 817,000     |             |
| k. Region X                                 | 782,000     | 35,000     | 817,000     |             |
| l. Region XI                                | 645,000     | 25,000     | 670,000     |             |
| m. Region XII                               | 2,061,000   | 76,000     | 2,137,000   |             |
| n. Region XIII                              |             | 19,000     | 19,000      |             |
| <b>c. Agrarian Legal Services</b>           |             |            |             |             |
| 1. Regional Offices                         | 108,446,000 | 3,143,000  | 111,589,000 |             |
| a. Region I                                 | 1,842,000   | 85,000     | 1,927,000   |             |
| b. Cordillera Administrative Region         | 5,066,000   | 113,000    | 5,179,000   |             |
| c. Region II                                | 6,445,000   | 203,000    | 6,648,000   |             |
| d. Region III                               | 11,494,000  | 221,000    | 11,715,000  |             |
| e. Region IV                                | 16,918,000  | 629,000    | 17,547,000  |             |
| f. Region V                                 | 9,257,000   | 291,000    | 9,548,000   |             |
| g. Region VI                                | 10,412,000  | 184,000    | 10,596,000  |             |
| h. Region VII                               | 6,630,000   | 201,000    | 6,831,000   |             |
| i. Region VIII                              | 7,860,000   | 185,000    | 8,045,000   |             |
| j. Region IX                                | 5,567,000   | 140,000    | 5,707,000   |             |
| k. Region X                                 | 7,475,000   | 295,000    | 7,770,000   |             |
| l. Region XI                                | 7,655,000   | 227,000    | 7,882,000   |             |
| m. Region XII                               | 6,594,000   | 219,000    | 6,813,000   |             |
| n. Region XIII                              | 5,231,000   | 150,000    | 5,381,000   |             |
| <b>d. Land Acquisition and Distribution</b> |             |            |             |             |
| 1. Regional Offices                         | 955,186,000 | 28,646,000 | 1,121,000   | 984,953,000 |
| a. Region I                                 | 80,083,000  | 3,439,000  | 83,522,000  |             |
| b. Cordillera Administrative Region         | 31,773,000  | 776,000    | 32,549,000  |             |

|   |             |           |             |             |
|---|-------------|-----------|-------------|-------------|
| c. Region II  | 53,768,000  | 1,222,000 | 54,990,000  |             |
| d. Region III                                       | 159,829,000 | 5,288,000 | 165,117,000 |             |
| e. Region IV  | 117,402,000 | 2,393,000 | 119,795,000 |             |
| f. Region V   | 55,290,000  | 1,679,000 | 140,000     | 57,109,000  |
| g. Region VI  | 117,122,000 | 2,995,000 | 443,000     | 120,560,000 |
| h. Region VII                                       | 69,467,000  | 2,471,000 | 71,938,000  |             |
| i. Region VIII                                      | 67,300,000  | 1,876,000 | 538,000     | 69,714,000  |
| j. Region IX  | 47,190,000  | 810,000   | 48,000,000  |             |
| k. Region X   | 24,337,000  | 1,583,000 | 25,920,000  |             |
| l. Region XI  | 41,718,000  | 1,259,000 | 42,977,000  |             |
| m. Region XII                                       | 64,965,000  | 2,083,000 | 67,048,000  |             |
| n. Region XIII                                      | 24,942,000  | 772,000   | 25,714,000  |             |
| <b>e. Land Use Management and Land Development</b>  |             |           |             |             |
| 1. Regional Offices                                 | 42,006,000  | 1,221,000 | 43,227,000  |             |
| a. Region I   | 2,149,000   | 60,000    | 2,209,000   |             |
| b. Cordillera Administrative Region                 | 4,168,000   | 65,000    | 4,233,000   |             |
| c. Region II  | 3,810,000   | 87,000    | 3,897,000   |             |
| d. Region III                                       | 6,151,000   | 108,000   | 6,259,000   |             |
| e. Region IV  | 2,032,000   | 50,000    | 2,082,000   |             |
| f. Region V   | 2,430,000   | 256,000   | 2,686,000   |             |
| g. Region VI  | 2,682,000   | 18,000    | 2,700,000   |             |
| h. Region VII                                       | 2,761,000   | 44,000    | 2,805,000   |             |
| i. Region VIII                                      | 2,730,000   | 65,000    | 2,795,000   |             |
| j. Region IX  | 2,624,000   | 34,000    | 2,658,000   |             |
| k. Region X   | 2,614,000   | 56,000    | 2,670,000   |             |
| l. Region XI  | 2,409,000   | 57,000    | 2,466,000   |             |
| m. Region XII                                       | 5,109,000   | 295,000   | 5,404,000   |             |
| n. Region XIII                                      | 337,000     | 26,000    | 363,000     |             |
| <b>f. Agrarian Reform Beneficiaries Development</b> |             |           |             |             |

|                                     |                   |              |             |               |
|-------------------------------------|-------------------|--------------|-------------|---------------|
| 1. Regional Offices                 | 9,190,000         | 506,000      | 327,000     | 10,023,000    |
| a. Region I                         |                   | 40,000       | 327,000     | 367,000       |
| b. Cordillera Administrative Region | 1,607,000         | 34,000       |             | 1,641,000     |
| c. Region II                        | 934,000           | 57,000       |             | 991,000       |
| d. Region III                       | 2,959,000         | 62,000       |             | 3,021,000     |
| e. Region IV                        | 214,000           | 38,000       |             | 252,000       |
| f. Region V                         | 219,000           | 31,000       |             | 250,000       |
| g. Region VI                        | 219,000           | 18,000       |             | 237,000       |
| h. Region VII                       | 229,000           | 9,000        |             | 238,000       |
| i. Region VIII                      | 219,000           | 22,000       |             | 241,000       |
| j. Region IX                        | 214,000           | 67,000       |             | 281,000       |
| k. Region X                         | 210,000           | 24,000       |             | 234,000       |
| l. Region XI                        | 229,000           | 20,000       |             | 249,000       |
| m. Region XII                       | 1,937,000         | 74,000       |             | 2,011,000     |
| n. Region XIII                      |                   | 10,000       |             | 10,000        |
| Sub-Total, Operations               | 1,142,406,000     | 35,082,000   | 1,448,000   | 1,178,936,000 |
| TOTAL, PROGRAMS AND ACTIVITIES      | P 1,330,512,000 P | 67,204,000 P | 5,000,000 P | 1,402,716,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

|  |           |
|--|-----------|
| Salaries of Permanent Positions              | 1,016,566 |
| Contractual, Casuals and Emergency Personnel | 2,125     |

Total Salaries/Wages

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1,018,691

Other Compensation

|  |         |
|--|---------|
| Terminal Leave Benefits                          | 8,079   |
| PAG-IBIG Contributions                           | 9,950   |
| Medicare Premiums                                | 3,766   |
| Employees Compensation Insurance Premiums (ECIP) | 3,018   |
| Representation and Transportation Allowance      | 20,593  |
| Year-End Bonus and Cash Gift                     | 126,046 |
| Personnel Economic Relief Allowance              | 49,542  |

32 GENERAL APPROPRIATIONS ACT, FY 1999

|   |                  |
|---|------------------|
| Additional P500 Allowance                             | 49,542           |
| Clothing/Uniform Allowance                            | 24,771           |
| Productivity Incentive Benefits                       | 16,514           |
| <b>Total Other Compensation</b>                       | <b>311,821</b>   |
| <b>01 Total Personal Services</b>                     | <b>1,330,512</b> |
| <b>Maintenance and Other Operating Expenses</b>       |                  |
| 02 Travelling Expenses                                | 9,051            |
| 03 Communication Services                             | 3,102            |
| 04 Repair and Maintenance of Government Facilities    | 182              |
| 05 Repair and Maintenance of Government Vehicles      | 1,344            |
| 06 Transportation Services                            | 89               |
| 07 Supplies and Materials                             | 7,548            |
| 08 Rents  | 7,419            |
| 14 Water, Illumination and Power Services             | 6,061            |
| 15 Social Security Benefits, Rewards and Other Claims | 9,942            |
| 17 Training and Seminar Expenses                      | 3,415            |
| 18 Extraordinary and Miscellaneous Expenses           | 2,275            |
| 23 Gasoline, Oil and Lubricants                       | 2,094            |
| 24 Fidelity Bonds and Insurance Premiums              | 718              |
| 29 Other Services                                     | 13,964           |
| <b>Total Maintenance and Other Operating Expenses</b> | <b>67,204</b>    |
| <b>Total Current Operating Expenditures</b>           | <b>1,397,716</b> |
| <b>Capital Outlays</b>                                |                  |
| 38 Information Technology (IT) Equipment Outlay       | 5,000            |
| <b>Total Capital Outlays</b>                          | <b>5,000</b>     |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | <b>1,402,716</b> |



**GENERAL SUMMARY  
DEPARTMENT OF AGRARIAN REFORM**

Current Operating Expenditures

|  | <u>Personal<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>           |
|--|------------------------------|---|----------------------------|------------------------|
| A. Office of the Secretary                                     | P 1,330,512,000              | P 67,204,000  | P 5,000,000                | P 1,402,716,000        |
| <b>Total New Appropriations, Department of Agrarian Reform</b> | <b>P 1,330,512,000</b>       | <b>P 67,204,000</b>   | <b>P 5,000,000</b>         | <b>P 1,402,716,000</b> |