

**III. OFFICE OF THE VICE-PRESIDENT**

For general administration and support, and operations, as indicated hereunder.....P 77,372,000

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 16,580,000	P 13,245,000		P 29,825,000
b. Productivity Incentive Benefits	232,000			232,000
Sub-Total, General Administration and Support	<u>16,812,000</u>	<u>13,245,000</u>		<u>30,057,000</u>
<b>II. Operations</b>				
a. Ceremonial Functions and Technical Services	25,250,000	21,065,000	1,000,000	47,315,000
Sub-Total, Operations	<u>25,250,000</u>	<u>21,065,000</u>	<u>1,000,000</u>	<u>47,315,000</u>
<b>Total, Programs</b>	<u>42,062,000</u>	<u>34,310,000</u>	<u>1,000,000</u>	<u>77,372,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 42,062,000</u>	<u>P 34,310,000</u>	<u>P 1,000,000</u>	<u>P 77,372,000</u>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 16,580,000	P 13,245,000		P 29,825,000
1. General management and supervision	16,580,000	13,245,000		29,825,000
b. Productivity Incentive Benefits	232,000			232,000
Sub-Total, General Administration and Support	<u>16,812,000</u>	<u>13,245,000</u>		<u>30,057,000</u>
<b>II. Operations</b>				

a. Ceremonial Functions and Technical Services	25,250,000	21,065,000	1,000,000	47,315,000
1. Ceremonial functions and technical services	25,250,000	21,065,000	1,000,000	47,315,000
Sub-Total, Operations	25,250,000	21,065,000	1,000,000	47,315,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 42,062,000 P</b>	<b>34,310,000 P</b>	<b>1,000,000 P</b>	<b>77,372,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	18,069
Contractual, Casuals and Emergency Personnel	18,562
<b>Total Salaries/Wages</b>	<b>36,631</b>

## Other Compensation

PAG-IBIG Contributions	140
Medicare Premiums	53
Employees Compensation Insurance Premiums (ECIP)	43
Representation and Transportation Allowances	819
Year-End Bonus and Cash Gift	2,087
Personnel Economic Relief Allowance	696
Additional P500 Allowance	696
Clothing/Uniform Allowance	348
Productivity Incentive Benefits	232
Others	317

**Total Other Compensation** **5,431**

**01 Total Personal Services** **42,062**

## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,500
03 Communication Services	1,500
04 Repair and Maintenance of Government Facilities	300
05 Repair and Maintenance of Government Vehicles	1,000
07 Supplies and Materials	1,500
08 Rents	10,672
14 Water, Illumination and Power Services	1,000
17 Training and Seminar Expenses	200
18 Extraordinary and Miscellaneous Expenses	590
19 Confidential and Intelligence Expenses	3,000
23 Gasoline, Oil and Lubricants	700
24 Fidelity Bonds and Insurance Premiums	37
29 Other Services	12,311

Total Maintenance and Other Operating Expenses	34,310
Total Current Operating Expenditures	<u>76,372</u>
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	<u>1,000</u>
Total Capital Outlays	<u>1,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>77,372</u></u>

GENERAL SUMMARY  
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 42,062,000	P 34,310,000	P 1,000,000	P 77,372,000
<b>Total New Appropriations, Office of the Vice-President</b>	<b>P 42,062,000</b>	<b>P 34,310,000</b>	<b>P 1,000,000</b>	<b>P 77,372,000</b>