

XXXIV. AUTONOMOUS REGIONS

A. CORDILLERA ADMINISTRATIVE REGION (PROPER)

For general administration and support services, support to operations, and operations, as indicated hereunder.....P 35,777,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Productivity Incentive Benefits	P 160,000	P	P	P 160,000
Sub-total, General Administration and Support	160,000			160,000
II. Support to Operations				
a. Regional Policy Formulation	7,256,000	2,057,000	400,000	9,713,000
Sub-total, Support to Operations	7,256,000	2,057,000	400,000	9,713,000
III. Operations				
a. Regional Executive Services	19,542,000	4,862,000	1,500,000	25,904,000
Sub-total, Operations	19,542,000	4,862,000	1,500,000	25,904,000
Total, Programs	26,958,000	6,919,000	1,900,000	35,777,000
TOTAL, NEW APPROPRIATIONS	P 26,958,000	P 6,919,000	P 1,900,000	P 35,777,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Productivity Incentive Benefits	P 160,000	P	P	P 160,000
Sub-total, General Administration and Support	160,000			160,000
II. Support to Operations				
a. Regional Policy Formulation	7,256,000	2,057,000	400,000	9,713,000

1. Formulation of policies and development plans	7,256,000	2,057,000	400,000	9,713,000
Sub-total, Support to Operations	7,256,000	2,057,000	400,000	9,713,000
III. Operations				
a. Regional Executive Services				
1. Direction and implementation of regional development plans and policies	12,755,000	4,862,000	1,500,000	19,117,000
2. Supervision, Coordination and Direction of Kalinga Special Development Authority	6,787,000			6,787,000
Sub-total, Operations	19,542,000	4,862,000	1,500,000	25,904,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,958,000	P 6,919,000	P 1,900,000	P 35,777,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 10,797

Total Salaries 10,797

Other Compensation

Lump-sum for Creation of New Positions 459

Other Lump-sum 6,787

Per Diems 4,496

PAG-IBIG Contributions 97

Medicare Premiums 37

Employees Compensation Insurance Premiums (ECIP) 30

Representation and Transportation Allowance 918

Honoraria 786

Year-End Bonus and Cash Gift 980

Step Increments for Length of Service 109

Personnel Economic Relief Allowance 480

Additional P500 Allowance 474

Clothing/Uniform Allowance 240

Productivity Incentive Benefits 160

Others 108

Total Other Compensation 16,161

01 Total Personal Services 26,958

Maintenance and Other Operating Expenses

02 Travelling Expenses 1,298

03 Communication Services 162

05 Repair and Maintenance of Government Vehicles	306
06 Transportation Services	57
07 Supplies and Materials	1,404
08 Rents	608
14 Water, Illumination and Power Services	237
17 Training and Seminar Expenses	266
18 Extraordinary and Miscellaneous Expenses	136
23 Gasoline, Oil and Lubricants	361
29 Other Services	2,084
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Total Maintenance and Other Operating Expenses	6,919
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Total Current Operating Expenditures	33,877
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,900
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Total Capital Outlays	1,900
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TOTAL NEW APPROPRIATIONS	35,777
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B. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support services, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 4,940,539,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 83,162,000	P 123,803,000	P 8,705,000	P 215,670,000
b. Productivity Incentive Benefits	38,152,000			38,152,000
Sub-total, General Administration and Support	121,314,000	123,803,000	8,705,000	253,822,000
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II. Support to Operations				
a. Planning for Regional Development (RPDO)	7,312,000	2,790,000		10,102,000
Sub-total, Support to Operations	7,312,000	2,790,000		10,102,000
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III. Operations

a. Regional Legislative Services (RLA)	56,725,000	20,217,000	7,634,000	84,576,000
b. Implementation of programs and projects and provision of services on agriculture and agrarian reform, human settlements, socio-economic and cultural development, education, environment and natural resources, health, local government development, trade, tourism and investment promotions and development, employment, infrastructure and social welfare in the area of autonomy	2,659,878,000	392,736,000	34,971,000	3,087,585,000
Sub-total, Operations	2,716,603,000	412,953,000	42,605,000	3,172,161,000
Total, Programs	2,845,229,000	539,546,000	51,310,000	3,436,085,000

B. PROJECT

I. Locally-Funded Project(s)

a. For the Implementation of Infrastructure Projects by the RDPWH-ARMM

1. Highways (Roads and Bridges)

1,004,000,000 1,004,000,000

a. Maguindanao

148,000,000 148,000,000

1. Concreting of Awang-Upi-Kalamansig Road (Muro-Ganassi Section)

5,000,000 5,000,000

2. Concreting of Awang-Upi-Lebak Road, Dinaig

67,000,000 67,000,000

3. Construction of Dalican-Bungad Road, Dalican

3,000,000 3,000,000

4. Construction of Maitong-Pened Road

3,000,000 3,000,000

5. Concrete Paving of Taviran-Datumaig-Bagumbayan Road

10,000,000 10,000,000

6. Concrete Paving fo Parang-Barira-Buldon Road (Gadungan-Aratuc Section)

10,000,000 10,000,000

7. Concreting of Awang-Upi-Lebak Road, South Upi Section

20,000,000 20,000,000

8. Concreting of Maganoy-Mamasapano Road

30,000,000 30,000,000

b. Lanao del Sur

60,000,000 60,000,000

1. Concreting of Mulondo-Wao Road

60,000,000 60,000,000

c. Sulu

596,000,000 596,000,000

1. Construction of Jolo Island Circumferential Road

596,000,000 596,000,000

d. Tawi-Tawi

200,000,000 200,000,000

1. Construction of Sanga-Sanga-Saldang Road, Bongao

200,000,000 200,000,000

2. Airports			26,000,000	26,000,000
a. Maguindanao			6,000,000	6,000,000
1. Improvement of Awang Airport			6,000,000	6,000,000
b. Lanao del Sur			20,000,000	20,000,000
1. Improvement of Malabang Airports			20,000,000	20,000,000
3. Ports			5,000,000	5,000,000
a. Lanao del Sur			5,000,000	5,000,000
1. Construction of Malabang Ports, Phase I			5,000,000	5,000,000
4. Water Supply			5,000,000	5,000,000
a. Maguindanao			5,000,000	5,000,000
1. Construction of Level I, II and III Water Supply Projects			5,000,000	5,000,000
5. Flood Control/Shore and Port Protection			10,000,000	10,000,000
a. Maguindanao			10,000,000	10,000,000
1. Erosion Protection Along Roadside of Davao-Cotabato National Road (Panatan-Pigcalagan)			10,000,000	10,000,000
6. Various Infrastructure Projects			450,000,000	450,000,000
Sub-total, Locally-Funded Project(s)			1,500,000,000	1,500,000,000
 II. Foreign-Assisted Project(s)				
a. Kabulnan Irrigation and Area Development Project (KIADP)				
Peso Counterpart		3,370,000	1,084,000	4,454,000
Sub-total, Foreign-Assisted Project(s)		3,370,000	1,084,000	4,454,000
Total, Project		3,370,000	1,084,000	1,500,000,000 1,504,454,000
TOTAL, NEW APPROPRIATIONS		P 2,848,599,000	P 540,630,000	P 1,551,310,000 P 4,940,539,000

Special Provisions

1. Appropriation of the Autonomous Region in Muslim Mindanao. The National Government shall continue to provide the local government units in the region the regular Internal Revenue Allotment (IRA) pursuant to Section 4(3) of Article X of R.A. No. 6734. The retention from taxes, fees and charges as authorized by Section 5 under the same Article of the same Act shall be implemented pursuant to the guidelines to be issued by the Autonomous Region in Muslim Mindanao and the Department of Finance: PROVIDED, That the IRA and other budgetary allotments from the National Government shall be released to the local government units concerned comprising the Autonomous Region.

2. Appropriation for Personal Services. Appropriations authorized herein for personal services in the different departments in the Autonomous Region of Muslim Mindanao including the amount for personal services intended for the Department of Health for said region shall only be used for the said purpose and in no case shall be subject to realignment.

3. Maintenance of National Roads and Other Basic Infrastructures. Appropriations authorized for the maintenance of national roads within the ARMM by the regional DPWH shall be used only for the said purpose to ensure that all sections of the national roads shall be maintained properly: PROVIDED, That no diversion, transfer or realignment of the maintenance fund shall be allowed unless with prior consent of the Representative of the Congressional District concerned.

4. Use and Release of Funds . The appropriations herein provided shall be released to the Office of the Regional Governor: PROVIDED, That in the case of the lump-sum appropriation as national government assistance to fund various infrastructure projects, the same shall be identified and implemented pursuant to R.A. No. 6734: PROVIDED, FURTHER, That the implementation of said projects shall be in accordance with the provisions of P.D. No. 1594.

5. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 83,162,000	P 123,803,000	P 8,705,000	P 215,670,000
1. Regional Legislative Services	14,169,000	10,399,000		24,568,000
2. Office of the Regional Governor	68,993,000	113,404,000	8,705,000	191,102,000
b. Productivity Incentive Benefits	38,152,000			38,152,000
Sub-total, General Administration and Support	121,314,000	123,803,000	8,705,000	253,822,000
II. Support to Operations				
a. Planning for Regional Development (RPDO)	7,312,000	2,790,000		10,102,000
Sub-total, Support to Operations	7,312,000	2,790,000		10,102,000
III. Operations				
a. Regional Legislative Services (RLA)	56,725,000	20,217,000	7,634,000	84,576,000
b. Implementation of programs and projects and provision of services on agriculture and agrarian reform, human settlements, socio-economic and cultural development, education, environment and natural resources, health, local government development, trade, tourism and investment promotions and development, employment, infrastructure and social welfare in the area of autonomy	2,659,878,000	392,736,000	34,971,000	3,087,585,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	3,441,000	2,063,000	137,000	5,641,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	6,322,000	2,179,000	110,000	8,611,000
3. Implementation of Agriculture and Agrarian Reform Services (DAFAR)	149,200,000	21,943,000	420,000	171,563,000

4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDECS, RTESDA, RCHED, RDOST)	1,945,833,000	107,616,000	16,762,000	2,070,211,000
a. Regional Office	83,760,000	12,663,000		96,423,000
b. Division of Sulu	398,440,000	12,099,000		410,539,000
1. Elementary Education	340,391,000	7,166,000		347,557,000
2. Secondary Education	29,412,000	2,968,000		32,380,000
3. Technical and Vocational Education	28,637,000	1,965,000		30,602,000
c. Division of Tawi-Tawi	252,172,000	10,458,000		262,630,000
1. Elementary Education	214,209,000	5,796,000		220,005,000
2. Secondary Education	24,663,000	3,134,000		27,797,000
3. Technical and Vocational Education	13,300,000	1,528,000		14,828,000
d. Division of Lanao del Sur	723,092,000	17,858,000		740,950,000
1. Elementary Education	675,872,000	12,943,000		688,815,000
2. Secondary Education	47,220,000	4,915,000		52,135,000
e. Division of Maguindanao	414,777,000	10,625,000		425,402,000
1. Elementary Education	352,326,000	3,824,000		356,150,000
2. Secondary Education	62,451,000	6,801,000		69,252,000
f. Science and Technology Research Programs and Projects	5,888,000	6,620,000	3,247,000	15,755,000
g. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	62,365,000	33,355,000	10,354,000	106,074,000
h. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	5,339,000	3,938,000	3,161,000	12,438,000
5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDEMNR)	93,855,000	9,370,000	540,000	103,765,000
6. Provision of Health Services (RDOH)	259,700,000	61,912,000	5,000,000	326,612,000
a. Regional Office	31,741,000	7,776,000		39,517,000
b. Province of Sulu	59,696,000	17,972,000		77,668,000
1. IPHO Sulu	26,496,000	11,418,000		37,914,000
2. Luuk District Hospital	8,309,000	1,284,000		9,593,000

3. Pangutaran District Hospital	5,834,000	1,370,000		7,204,000
4. Parang District Hospital	7,924,000	1,359,000		9,283,000
5. Siasi District Hospital	6,027,000	1,308,000		7,335,000
6. Tapul Municipal Hospital	2,565,000	573,000		3,138,000
7. Tongkil Municipal Hospital	2,541,000	660,000		3,201,000
c. Province of Tawi-Tawi	39,720,000	9,545,000	4,043,000	53,308,000
1. IPHO Tawi-Tawi	17,071,000	4,749,000	2,000,000	23,820,000
2. Languyan Municipal Hospital	2,639,000	1,303,000	1,004,000	4,946,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	2,541,000	1,053,000		3,594,000
4. Tuan Lidaddung Lipae Memorial Hospital	11,302,000	1,222,000		12,524,000
5. Cagayan de Tawi-Tawi District Hospital	6,167,000	1,218,000	1,039,000	8,424,000
d. Province of Lanao del Sur	69,252,000	14,293,000		83,545,000
1. IPHO Lanao del Sur	28,929,000	7,194,000		36,123,000
2. Balindong Municipal Hospital	5,090,000	1,192,000		6,282,000
3. Tamparan District Hospital	15,135,000	2,078,000		17,213,000
4. Mao District Hospital	6,638,000	1,444,000		8,082,000
5. Malabang District Hospital	10,916,000	1,781,000		12,697,000
6. Unayan Municipal Hospital	2,544,000	604,000		3,148,000
e. Province of Maguindanao	59,291,000	12,326,000	957,000	72,574,000
1. IPHO Maguindanao	41,099,000	7,254,000		48,353,000
2. Buluan District Hospital	7,636,000	2,498,000	957,000	11,091,000
3. South Upi Municipal Hospital	2,507,000	596,000		3,103,000
4. Dinaig Municipal Hospital	2,516,000	720,000		3,236,000
5. Datu Blah T. Sinsuat District Hospital	5,533,000	1,258,000		6,791,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	50,310,000	6,443,000	2,000,000	58,753,000
8. Promotion of Tourism, Trade, Industry and Investments (RDITTI)	27,834,000	25,960,000		53,794,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDOLE)	9,674,000	1,933,000	173,000	11,780,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	75,533,000	133,731,000	9,000,000	218,264,000

11. Implementation of Social Welfare Programs and Projects (RDSWD)	34,011,000	17,170,000	450,000	51,631,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	4,165,000	2,416,000	379,000	6,960,000
Sub-total, Operations	2,716,603,000	412,953,000	42,605,000	3,172,161,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,845,229,000	P 539,546,000	P 51,310,000	P 3,436,085,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	2,096,412
Contractual, Casuals and Emergency Personnel	61,960
Substitute Teachers	8,868
Total Salaries/Wages	2,167,240

Other Compensation

Lump-sum for Creation of New Positions	14,947
Lump-sum for Equivalent Record Forms (ERFs)	1,283
Lump-sum for Master Teachers	1,700
Other Lump-sums	47,239
PAG-IBIG Contributions	22,907
Medicare Premiums	8,604
Employees Compensation Insurance Premiums (ECIP)	6,894
Representation and Transportation Allowance	14,898
Honoraria	1,374
Year-End Bonus and Cash Gift	193,803
Step Increments for Length of Service	20,986
Personnel Economic Relief Allowance	114,294
Additional P500 Allowance	113,720
Laundry Allowance	2,411
Clothing/Uniform Allowance	57,228
Subsistence Allowance	17,355
Student Labor	194
Productivity Incentive Benefits	38,152

Total Other Compensation

677,989

01 Total Personal Services

2,845,229

Maintenance and Other Operating Expenses

02 Travelling Expenses	54,299
03 Communication Services	6,387
04 Repair and Maintenance of Government Facilities	139,701
05 Repair and Maintenance of Government Vehicles	10,484
06 Transportation Services	3,565
07 Supplies and Materials	104,109

08 Rents	9,812
09 Interests	35
10 Grants, Subsidies and Contributions	47,934
14 Water, Illumination and Power Services	9,713
17 Training and Seminar Expenses	23,006
18 Extraordinary and Miscellaneous Expenses	3,544
19 Confidential and Intelligence Expenses	2,500
20 Anti-Insurgency/Contingency/Emergency Expenses	9,384
23 Gasoline, Oil and Lubricants	2,892
24 Fidelity Bonds and Insurance Premiums	298
27 Library Books and Materials	500
29 Other Services	111,383
Total Maintenance and Other Operating Expenses	539,546
Total Current Operating Expenditures	3,384,775
Capital Outlays	
34 Land and Land Improvements Outlay	1,508,000
35 Buildings and Structures Outlay	10,147
36 Furniture, Fixtures, Equipment and Books Outlay	33,163
Total Capital Outlays	1,551,310
Total Programs/Locally-Funded Projects	4,936,085
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	2,653
Total Salaries/Wages	2,653
Other Compensation	
Others	717
Total Other Compensation	717
01 Total Personal Services	3,370
Maintenance and Other Operating Expenses	
02 Travelling Expenses	240
03 Communication Services	60
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	130
06 Transportation Services	84
07 Supplies and Materials	140

08 Rents	120
14 Water, Illumination and Power Services	50
17 Training and Seminar Expenses	60
23 Gasoline, Oil and Lubricants	80
29 Other Services	70

Total Maintenance and Other Operating Expenses	1,084

Total Current Operating Expenditures	4,454

Total Foreign-Assisted Projects	4,454

TOTAL NEW APPROPRIATIONS	4,940,539
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GENERAL SUMMARY
AUTONOMOUS REGIONS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Cordillera Administrative Region (Proper)	P 26,958,000	P 6,919,000	P 1,900,000	P 35,777,000
B. Autonomous Regional Government in Muslim Mindanao	2,848,599,000	540,630,000	1,551,310,000	4,940,539,000
Total New Appropriations, Autonomous Regions	P 2,875,557,000	P 547,549,000	P 1,553,210,000	P 4,976,316,000