

XXXIII. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 185,815,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 20,652,000	P 7,995,000		P 28,647,000
b. Productivity Incentive Benefits	1,188,000			1,188,000
Sub-total, General Administration and Support	21,840,000	7,995,000		29,835,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	4,756,000	13,282,000	6,807,000	24,845,000
Sub-total, Support to Operations	4,756,000	13,282,000	6,807,000	24,845,000
III. Operations				
a. Promotion and Protection of Human Rights	82,212,000	44,666,000		126,878,000
Sub-total, Operations	82,212,000	44,666,000		126,878,000
Total, Programs	108,808,000	65,943,000	6,807,000	181,558,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Establishment of Human Rights Center		1,512,000		1,512,000
b. Sectoral Human Rights Training		1,315,000		1,315,000
c. Project Study on Impact Evaluation of CHR Services		1,430,000		1,430,000
Sub-total, Locally-Funded Project(s)		4,257,000		4,257,000
Total, Projects		4,257,000		4,257,000
TOTAL NEW APPROPRIATIONS	P 108,808,000	P 70,200,000	P 6,807,000	P 185,815,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 20,652,000	P 7,995,000		P 28,647,000
b. Productivity Incentive Benefits	1,188,000			1,188,000
Sub-total, General Administration and Support	21,840,000	7,995,000		29,835,000
II. Support to Operations				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	4,756,000	13,282,000	6,807,000	24,845,000
Sub-total, Support to Operations	4,756,000	13,282,000	6,807,000	24,845,000
III. Operations				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, including P250,000 for confidential expenses to be released upon approval of the President	8,641,000	5,997,000		14,638,000
2. Provision of appropriate legal services for the promotion of human rights of all Filipinos	63,613,000	10,324,000		73,937,000
3. Development of a continuing program of research, education and information to enhance respect for the privacy of human rights including recommendation to Congress on measures for its promotion	7,422,000	6,596,000		14,018,000
4. Assistance to victims of human rights violations, P12,500,000 of which shall be used for assistance to victims of involuntary disappearances and members of their respective families upon coordination with the Families of Involuntary Disappearances (FIND) and other groups and organizations and the remaining balance of P5,355,000 shall be used for victims of other human rights violations under the financial assistance program of the Commission	2,536,000	21,749,000		24,285,000
Sub-Total, Operations	82,212,000	44,666,000		126,878,000
TOTAL, PROGRAMS AND ACTIVITIES	P 108,808,000	P 65,943,000	P 6,807,000	P 181,558,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	82,629
Contractual, Casuals and Emergency Personnel	4,338

Total Salaries/Wages

86,967

Other Compensation

PAG-IBIG Contributions	716
Medicare Premiums	270
Employees Compensation Insurance Premiums (ECIP)	217
Representation and Transportation Allowance	1,899
Year-End Bonus and Cash Gift	7,482
Step Increments for Length of Service	830
Personnel Economic Relief Allowance	3,564
Additional P500 Allowance	3,390
Laundry Allowance	23
Clothing/Uniform Allowance	1,782
Subsistence Allowance	174
Hazard Pay	306
Productivity Incentive Benefits	1,188

Total Other Compensation

21,841

01 Total Personal Services

108,808

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,448
03 Communication Services	2,091
05 Repair and Maintenance of Government Vehicles	766
06 Transportation Services	297
07 Supplies and Materials	6,762
08 Rents	10,510
10 Grants, Subsidies and Contributions	17,855
14 Water, Illumination and Power Services	2,850
17 Training and Seminar Expenses	1,672
18 Extraordinary and Miscellaneous Expenses	800
19 Confidential and Intelligence Expenses	250
23 Gasoline, Oil and Lubricants	1,965
24 Fidelity Bonds and Insurance Premiums	300
27 Library Books and Materials	50
29 Other Services	18,584

Total Maintenance and Other Operating Expenses

70,200

Total Current Operating Expenditures

179,008

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 6,807

Total Capital Outlays -----
6,807

TOTAL NEW APPROPRIATIONS -----
185,815
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Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy

1. Organizational Structure. Any provision of law to the contrary notwithstanding and within the limits of their respective appropriations as authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances, and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That officers and employees whose positions are affected by such reorganization or adjustments shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under compensation standardization laws.

2. Use of Savings. The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for; (a) printing and/or publication of decisions, resolutions, and training information materials; (b) repair, maintenance and improvement of central and regional offices, facilities and equipment; (c) purchase of books, journals, periodicals and equipment; (d) necessary expenses for the employment of temporary, contractual and casual employees; (e) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (f) other official purposes, subject to accounting and auditing rules and regulations.

GENERAL SUMMARY
 COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Human Rights	P 108,808,000	P 70,200,000	P 6,807,000	P 185,815,000
Total New Appropriations, Commission on Human Rights	P 108,808,000	P 70,200,000	P 6,807,000	P 185,815,000