

XXXII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 412,518,000

New Appropriations, by Program/Project

					<u>Current Operating Expenditures</u>				
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>	
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>		
						<u>Operating</u>			
						<u>Expenses</u>			
A. PROGRAMS									
I. General Administration and Support									
a.	General Administration and Support Services	P	89,236,000	P	67,469,000	P	156,705,000		
b.	Productivity Incentive Benefits		1,730,000				1,730,000		
	Sub-total, General Administration and Support		90,966,000		67,469,000		158,435,000		
II. Support to Operations									
a.	Operation and Maintenance of Computerized Management Information System		2,657,000		210,000		2,867,000		
	Sub-total, Support to Operations		2,657,000		210,000		2,867,000		
III. Operations									
a.	General Investigation Service		60,554,000		3,056,000	83,650,000	147,260,000		
b.	Prosecution of Complaints/Cases		11,064,000		6,773,000		17,837,000		
c.	Area/Sectoral Operations		28,928,000		12,752,000		41,680,000		
d.	Public Assistance/Relations and Corruption Prevention		37,902,000		6,537,000		44,439,000		
	Sub-total, Operations		138,448,000		29,118,000	83,650,000	251,216,000		
	Total, Programs		232,071,000		96,797,000	83,650,000	412,518,000		
	TOTAL NEW APPROPRIATIONS	P	232,071,000	P	96,797,000	P 83,650,000	P 412,518,000		

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

I. General Administration and Support

a. General Administration and Support Services

1. Central Office

a. General Management and Supervision

P	64,004,000	P	45,152,000	P	109,156,000
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	64,004,000		45,152,000		109,156,000
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Sub-total, Central Office

2. Area/Sectoral Operations

a. General Management and Supervision

1. Luzon	18,940,000	13,352,000	32,292,000
2. Visayas	2,876,000	3,795,000	6,671,000
3. Mindanao	508,000	2,876,000	3,384,000
4. Military	2,908,000	2,294,000	5,202,000
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Sub-total, Area/Sectoral Operations

25,232,000	22,317,000	47,549,000
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b. Productivity Incentive Benefits

1,730,000		1,730,000
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Sub-total, General Administration and Support

90,966,000	67,469,000	158,435,000
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II. Support to Operations

a. Operation and Maintenance of Computerized Management Information System

2,657,000	210,000	2,867,000
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Sub-total, Support to Operations

2,657,000	210,000	2,867,000
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III. Operations

a. General Investigation Services

1. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient

42,899,000	1,230,000	83,650,000	127,779,000
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2. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints

8,970,000	966,000	9,936,000
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3. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievances filed

8,685,000	860,000	9,545,000
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Sub-total, General Investigation Services

60,554,000	3,056,000	83,650,000	147,260,000
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b. Prosecution of Complaints/Cases

1. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies

11,064,000	6,773,000	17,837,000
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c. Area/Sectoral Operations

1. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability

a. Luzon	2,395,000	6,014,000	8,409,000
b. Visayas	13,600,000	2,851,000	16,451,000
c. Mindanao	2,665,000	2,705,000	5,370,000
d. Military	10,268,000	1,182,000	11,450,000
Sub-total, Area/Sectoral Operations	28,928,000	12,752,000	41,680,000

d. Public Assistance/Relations and Corruption Prevention

1. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government

27,014,000	797,000	27,811,000
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2. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures

7,486,000	2,342,000	9,828,000
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3. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based on corruption prevention group and organization

3,402,000	3,398,000	6,800,000
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Sub-total, Public Assistance/Relations and Corruption Prevention

37,902,000	6,537,000	44,439,000
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Sub-total, Operations

138,448,000	29,118,000	83,650,000	251,216,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 232,071,000	P 96,797,000	P 83,650,000	P 412,518,000
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New Appropriations, by Object of Expenditures

(In thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

147,630

Total Salaries and Wages

147,630

Other Compensation

Lump-sum for Creation of New Positions

17,029

Other Lump-sums

11,145

Terminal Leave Benefits

3,037

Pag-I.B.I.G. Contributions

1,044

Medicare Premiums	398
Employees Compensation Insurance Premiums (ECIP)	320
Representation and Transportation Allowances	15,981
Honoraria	6,038
Year-End Bonus and Cash Gift	13,174
Pensions	372
Step Increments for Length of Service	1,484
Personnel Economic Relief Allowance	5,190
Additional P500 Allowance	3,174
Clothing/Uniform Allowance	2,595
Productivity Incentive Benefits	1,730
Others	1,730
Total Other Compensation	84,441
01 Total Personal Services	232,071
Maintenance and Other Operating Expenses	
02 Travelling Expenses	12,434
03 Communication Services	4,061
04 Repair and Maintenance of Government Facilities	3,337
05 Repair and Maintenance of Government Vehicles	3,278
06 Transportation Services	3,324
07 Supplies and Materials	11,862
08 Rents	13,437
14 Water, Illumination and Power Services	7,673
15 Social Security Benefits, Rewards and Other Claims	2,781
17 Training and Seminar Expenses	2,233
18 Extraordinary and Miscellaneous Expenses	3,136
19 Confidential and Intelligence Expenses	2,500
23 Gasoline, Oil and Lubricants	2,139
24 Fidelity Bonds and Insurance Premiums	1,097
27 Library Books and Materials	100
29 Other Services	23,405
Total Maintenance and Other Operating Expenses	96,797
Total Current Operating Expenditures	328,868
Capital Outlays	
34 Land and Land Improvements Outlay	62,000
36 Furniture, Fixtures, Equipment and Books Outlay	21,650
Total Capital Outlays	83,650
TOTAL NEW APPROPRIATIONS	412,518

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

A. Office of the Ombudsman

Total New Appropriations,
Office of the Ombudsman

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	232,071,000 P	96,797,000 P	83,650,000 P	412,518,000
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P	232,071,000 P	96,797,000 P	83,650,000 P	412,518,000
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