

**XXXI. COMMISSION ON ELECTIONS**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 3,240,299,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 150,137,000	P 72,035,000	P 10,000,000	P 232,172,000
b. Productivity Incentive Benefits	10,220,000			10,220,000
Sub-Total, General Administration and Support	160,357,000	72,035,000	10,000,000	242,392,000
<b>II. Support to Operations</b>				
a. Conduct and Supervision of Elections and Other Political Exercises	6,312,000	1,810,000		8,122,000
b. Legal Services and Adjudication of Election Contests	9,171,000	430,000		9,601,000
Sub-Total, Support to Operations	15,483,000	2,240,000		17,723,000
<b>III. Operations</b>				
a. Conduct and Supervision of Elections and Other Political Exercises	34,175,000	12,545,000		46,720,000
b. Legal Services and Adjudication of Election Contests	6,685,000	1,720,000		8,405,000
c. Conduct and Supervision of Elections and Other Political Exercises	655,066,000	17,683,000		672,749,000
Sub-Total, Operations	695,926,000	31,948,000		727,874,000
<b>Total, Programs</b>	871,766,000	106,223,000	10,000,000	987,989,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. Modernization of Electoral Systems			800,000,000	800,000,000
b. For the Holding of National and Local Elections in 1998	517,683,000	910,147,000		1,427,830,000
c. Honorarium of Election Registration Board	24,480,000			24,480,000
Sub-Total, Locally-Funded Projects	542,163,000	910,147,000	800,000,000	2,252,310,000
<b>Total, Projects</b>	542,163,000	910,147,000	800,000,000	2,252,310,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,413,929,000</b>	<b>P 1,016,370,000</b>	<b>P 810,000,000</b>	<b>P 3,240,299,000</b>

**Special Provisions**

1. **Special Audit.** The appropriations herein authorized for the Commission for registration, plebiscite, referendum and election purposes shall be exclusively used for the purpose for which these are intended. Special Audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 150,137,000	P 72,035,000	10,000,000	P 232,172,000
b. Productivity Incentive Benefits	10,220,000			10,220,000
<b>Sub-Total, General Administration and Support</b>	<b>160,357,000</b>	<b>72,035,000</b>	<b>10,000,000</b>	<b>242,392,000</b>
<b>II. Support to Operations</b>				
<b>a. Conduct and Supervision of Elections and Other Political Exercises</b>				
1. Dissemination of information on election laws, rules and regulations	6,312,000	1,810,000		8,122,000
<b>b. Legal Services and Adjudication of Election Contests</b>				
1. Legal research and issuance of rulings and opinions	9,171,000	430,000		9,601,000
<b>Sub-Total, Support to Operations</b>	<b>15,483,000</b>	<b>2,240,000</b>		<b>17,723,000</b>
<b>III. Operations</b>				
<b>a. Conduct and Supervision of Elections and Other Political Exercises</b>	<b>34,175,000</b>	<b>12,545,000</b>		<b>46,720,000</b>
1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections and P1,000,000 requirements for unscheduled Special Elections, Referenda, Plebiscites and Recalls that may be held in 1998	10,250,000	2,217,000		12,467,000
2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	8,783,000	557,000		9,340,000

3. Compilation of election statistics and safekeeping of election results and records	15,142,000	771,000	15,913,000
4. Legal assistance for teachers in relation to the performance of election duties		9,000,000	9,000,000
<b>b. Legal Services and Adjudication of Election Contests</b>	<b>6,685,000</b>	<b>1,720,000</b>	<b>8,405,000</b>
1. Investigation and prosecution of violations of election laws	2,405,000	543,000	2,948,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	1,749,000	348,000	2,097,000
3. Hearing/Trial of cases	2,531,000	829,000	3,360,000
<b>c. Conduct and Supervision of Elections and Other Political Exercises</b>	<b>655,066,000</b>	<b>17,683,000</b>	<b>672,749,000</b>
1. National Capital Region	32,726,000	1,025,000	33,751,000
2. Region I	48,321,000	1,924,000	50,245,000
3. Cordillera Administrative Region	28,711,000	1,229,000	29,940,000
4. Region II	33,185,000	946,000	34,131,000
5. Region III	53,005,000	1,223,000	54,228,000
6. Region IV	86,091,000	1,572,000	87,663,000
7. Region V	46,185,000	1,075,000	47,260,000
8. Region VI	57,177,000	1,214,000	58,391,000
9. Region VII	52,937,000	1,210,000	54,147,000
10. Region VIII	50,692,000	1,125,000	51,817,000
11. Region IX	40,079,000	994,000	41,073,000
12. Region X	48,552,000	1,927,000	50,479,000
13. Region XI	37,358,000	1,219,000	38,577,000
14. Region XII	40,047,000	1,000,000	41,047,000
<b>Sub-Total, Operations</b>	<b>695,926,000</b>	<b>31,948,000</b>	<b>727,874,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 871,766,000</b>	<b>P 106,223,000</b>	<b>P 10,000,000</b>
			<b>P 987,989,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	627,254
Contractual, Casuals and Emergency Personnel	60,096
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Total Salaries/Wages	687,350
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Other Compensation

Terminal Leave Benefits	33,608
Per Diems	281,924
PAG-IBIG Contributions	6,141
Medicare Premiums	2,311
Employees Compensation Insurance Premiums (ECIP)	1,851
Representation and Transportation Allowances	7,215
Honoraria	24,905
Year-End Bonus and Cash Gift	57,392
Pensions	22,386
Step Increments for Length of Service	6,285
Personnel Economic Relief Allowance	30,660
Additional P500 Allowance	30,192
Clothing/Uniform Allowance	15,330
Productivity Incentive Benefits	10,220
Others	196,159
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Total Other Compensation	726,579
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01 Total Personal Services

1,413,929

Maintenance and Other Operating Expenses

02 Travelling Expenses	70,102
03 Communication Services	15,562
04 Repair and Maintenance of Government Facilities	5,504
05 Repair and Maintenance of Government Vehicles	1,804
06 Transportation Services	45,601
07 Supplies and Materials	538,359
08 Rents	9,539
10 Grants, Subsidies and Contributions	9,000
14 Water, Illumination and Power Services	6,563
15 Social Security Benefits, Rewards and Other Claims	38,625
17 Training and Seminar Expenses	25,000
18 Extraordinary and Miscellaneous Expenses	2,605
19 Confidential and Intelligence Expenses	1,000
23 Gasoline, Oil and Lubricants	1,500
24 Fidelity Bonds and Insurance Premiums	1,100
29 Other Services	244,506
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Total Maintenance and Other Operating Expenses

1,016,370

Total Current Operating Expenditures

2,430,299

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

810,000

Total Capital Outlays

810,000

TOTAL NEW APPROPRIATIONS

3,240,299

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GENERAL SUMMARY  
COMMISSION ON ELECTIONS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Elections	P 1,413,929,000	P 1,016,370,000	P 810,000,000	P 3,240,299,000
Total New Appropriations, Commission on Elections	P 1,413,929,000	P 1,016,370,000	P 810,000,000	P 3,240,299,000