

XXVIII. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder..... P 5,610,868,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 369,030,000	P 256,988,000	P 35,500,000	P 661,518,000
b. Productivity Incentive Benefits	59,964,000			59,964,000
Sub-Total, General Administration and Support	428,994,000	256,988,000	35,500,000	721,482,000
II. Support to Operations				
a. Supervision of Courts	39,246,000	154,708,000		193,954,000
b. Operation and Maintenance of the Judicial and Bar Council	25,548,000	15,051,000		40,599,000
c. Maintenance of a Judicial Training Center		18,309,000		18,309,000
Sub-Total, Support to Operations	64,794,000	188,068,000		252,862,000
III. Operations				
a. Adjudication of Constitutional Questions, Appealed and Other cases	141,788,000	38,359,000		180,147,000
b. Adjudication of Regional Court Cases	2,286,799,000	112,793,000		2,399,592,000
c. Adjudication of Metropolitan Court Cases	180,060,000	19,448,000		199,508,000
d. Adjudication of Municipal Trial Court Cases in Cities	289,411,000	28,165,000		317,576,000
e. Adjudication of Municipal Circuit Court Cases	600,532,000	38,612,000		639,144,000
f. Adjudication of Municipal Court Cases	561,522,000	35,474,000		596,996,000
g. Adjudication of Shari'a District Court Cases	9,790,000	8,670,000		18,460,000
h. Adjudication of Shari'a Circuit Court Cases	62,929,000	9,540,000		72,469,000
i. Office of the Jurisconsult	2,452,000	5,397,000		7,849,000
Sub-Total, Operations	4,135,283,000	296,458,000		4,431,741,000
Total, Programs	4,629,071,000	741,514,000	35,500,000	5,406,085,000

B. PROJECT

I. Locally-Funded Project

a. Development and Maintenance of Computer Based National Crime Information System (NCIS)

125,751,000 79,032,000 204,783,000

Sub-Total, Locally-Funded Project

125,751,000 79,032,000 204,783,000

TOTAL NEW APPROPRIATIONS

P 4,629,071,000 P 867,265,000 P 114,532,000 P 5,610,868,000

Special Provisions

1. Augmentation of Any Item in the Court's Appropriations. Any savings in the appropriations for the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of 'Philippine Reports'; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, and other court facilities, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; (i) compensation of attorneys-de-officio; and (j) extraordinary and miscellaneous expenses of Municipal Trial Court Judges, Municipal Circuit Trial Court Judges and Shari'a Circuit Court Judges: PROVIDED, That as mandated by LOI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985, as amended, and other pertinent laws.

2. Use of Appropriations for Printing and/or Publication of the Philippine Reports. The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of 'Philippine Reports' and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. Expenses for Official Travel. The Chief Justice may authorize, within the limits as may be imposed under Section 72, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. Revolving Fund. The income of the Supreme Court of the Philippines and the Lower Courts not exceeding Twenty Million Pesos (P20,000,000) shall be constituted into a revolving fund which shall be used for: 1) training and staff development; 2) payment of honorarium of bar examiners, per diems of bar watchers and other expenses necessary in the conduct of bar examinations; 3) defraying costs and expenses in the operation of the Judicial Academy of the Philippines; 4) payment of the valid obligations that may be approved by the Governing Board of the Judicial Academy of the Philippines; and 5) expenses incurred in the printing of the "Philippine Reports" and other publications.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

P 369,030,000 P 256,988,000 P 35,500,000 P 661,518,000

1. General Management and Supervision

366,720,000 189,673,000 35,500,000 591,893,000

2. Payment of expenses for the conduct of bar examination

2,310,000 10,055,000 12,365,000

3. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary	15,760,000		15,760,000
4. Subsidy to Integrated Bar of the Philippines for legal assistance for poor litigants under the expanded legal aid program, and such other projects and activities which may be approved by the Supreme Court including P1 million for the maintenance and operation of the National Grievance Investigation Office under Rule 139-B of the Rules of Court	11,000,000		11,000,000
5. Payment of the judiciary counterpart fund support for the Institute of Judiciary Administration	3,300,000		3,300,000
6. Printing of the Philippine Reports and/or Purchase of/or Subscription to Other Legal Textbooks and Publications	16,000,000		16,000,000
7. Improvement of Court Libraries	10,500,000		10,500,000
8. Scholarship Grant including P500,000 for Foundation for Judicial Excellence	700,000		700,000
b. Productivity Incentive Benefits	59,964,000		59,964,000
Sub-Total, General Administration and Support	428,994,000	256,988,000	35,500,000
II. Support to Operations			
a. Supervision of Courts	39,246,000	154,708,000	193,954,000
1. Supervision of Courts	19,246,000	23,920,000	43,166,000
2. Maintenance of Halls of Justice constructed under the JUSIP	20,000,000	130,788,000	150,788,000
b. Operation and Maintenance of the Judicial and Bar Council			
1. Operation and Maintenance of the Judicial and Bar Council	25,548,000	15,051,000	40,599,000
c. Maintenance of a Judicial Training Center			
1. Establishment of the Philippine Judicial Academy		18,309,000	18,309,000
Sub-Total, Support to Operations	64,794,000	188,068,000	252,862,000
III. Operations			
a. Adjudication of Constitutional Questions, Appealed and Other cases			
1. Adjudication of Constitutional Questions, Appealed and Other cases	141,788,000	38,359,000	180,147,000

b. Adjudication of Regional Court Cases			
1. Adjudication of Regional Court Cases	2,286,799,000	112,793,000	2,399,592,000
c. Adjudication of Metropolitan Court Cases			
1. Adjudication of Metropolitan Court Cases	180,060,000	19,448,000	199,508,000
d. Adjudication of Municipal Trial Court Cases in Cities			
1. Adjudication of Municipal Trial Court Cases in Cities	289,411,000	28,165,000	317,576,000
e. Adjudication of Municipal Circuit Court Cases			
1. Adjudication of Municipal Circuit Court Cases	600,532,000	38,612,000	639,144,000
f. Adjudication of Municipal Court Cases			
1. Adjudication of Municipal Court Cases	561,522,000	35,474,000	596,996,000
g. Adjudication of Shari'a District Court Cases			
1. Adjudication of Shari'a District Court Cases	9,790,000	8,670,000	18,460,000
h. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court Cases	62,929,000	9,540,000	72,469,000
i. Office of the Jurisconsult			
1. Office of the Jurisconsult	2,452,000	5,397,000	7,849,000
Sub-Total, Operations	4,135,283,000	296,458,000	4,431,741,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,629,071,000	P 741,514,000	P 5,370,585,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	3,286,096
Contractual, Casuals and Emergency Personnel	25,793
Total Salaries/Wages	3,311,889

Other Compensation

Lump-sum for Creation of New Positions	22,092
Terminal Leave Benefits	69,000
PAG-IBIG Contributions	34,181
Medicare Premiums	12,823
Employees Compensation Insurance Premiums (ECIP)	10,260
Representation and Transportation Allowances	173,507
Honoraria	3,978
Year-End Bonus and Cash Gift	302,329
Pensions	104,242
Step Increments for Length of Service	32,868
Longevity Pay	42,288
Personnel Economic Relief Allowance	175,892
Additional P500 Allowance	161,876
Clothing/Uniform Allowance	87,446
Allowance of Attorney's de Officio	795
Productivity Incentive Benefits	59,964
Others	23,297
Magna Carta of Public Health Workers per R.A. 7305	344

Total Other Compensation

1,317,182

01 Total Personal Services

4,629,071

Maintenance and Other Operating Expenses

02 Travelling Expenses	40,391
03 Communication Services	29,031
04 Repair and Maintenance of Government Facilities	12
05 Repair and Maintenance of Government Vehicles	5,519
06 Transportation Services	4,857
07 Supplies and Materials	189,171
08 Rents	16,031
10 Grants, Subsidies and Contributions	14,500
14 Water, Illumination and Power Services	61,902
15 Social Security Benefits, Rewards and Other Claims	160,784
17 Training and Seminar Expenses	4,260
18 Extraordinary and Miscellaneous Expenses	83,803
23 Gasoline, Oil and Lubricants	4,576
24 Fidelity Bonds and Insurance Premiums	4,700
29 Other Services	247,728

Total Maintenance and Other Operating Expenses

867,265

Total Current Operating Expenditures

5,496,336

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

114,532

Total Capital Outlays

114,532

TOTAL NEW APPROPRIATIONS

5,610,868

A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations , as indicated hereunder..... P 43,430,000

New Appropriations, by Program/Project
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				<u>Current Operating Expenditures</u>			
				Personal	Maintenance	Capital	
				Services	and Other	Outlays	Total
					Operating		
					Expenses		
A. PROGRAMS							
I. General Administration and Support							
a.	General Administration and Support Services	P	7,309,000	P	3,062,000		P 10,371,000
b.	Productivity Incentive Benefits		120,000				120,000
Sub-total, General Administration and Support			7,429,000		3,062,000		10,491,000
II. Operations							
a.	Adjudication of electoral cases/contests involving the President and Vice-President of the Republic		26,041,000		6,898,000		32,939,000
Sub-total, Operations			26,041,000		6,898,000		32,939,000
Total, Programs			33,470,000		9,960,000		43,430,000
TOTAL NEW APPROPRIATIONS		P	33,470,000	P	9,960,000		P 43,430,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

				<u>Current Operating Expenditures</u>			
				Personal	Maintenance	Capital	
				Services	and Other	Outlays	Total
					Operating		
					Expenses		
I. General Administration and Support							
a.	General Administration and Support Services						
1.	General Management and Supervision	P	7,309,000	P	3,062,000		P 10,371,000
b.	Productivity Incentive Benefits		120,000				120,000
Sub-total, General Administration and Support			7,429,000		3,062,000		10,491,000
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II. Operations

a. Adjudication of electoral cases/contests involving
the President and Vice-President of the Republic

26,041,000 6,898,000 32,939,000

Sub-total, Operations

26,041,000 6,898,000 32,939,000

TOTAL, PROGRAMS AND ACTIVITIES

P 33,470,000 P 9,960,000 P 43,430,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

23,175

Total Salaries/Wages

23,175

Other Compensation

Terminal Leave Benefits

570

Per Diems

1,464

PAG-IBIG Contributions

182

Medicare Premiums

68

Employees Compensation Insurance Premiums (ECIP)

55

Representation and Transportation Allowances

1,011

Honoraria

2,255

Year -End Bonus and Cash Gift

2,084

Step Increments for Length of Service

233

Personnel Economic Relief Allowance

906

Additional P500 Allowance

894

Clothing/Uniform Allowance

453

Productivity Incentive Benefits

120

Total Other Compensation

10,295

01 Total Personal Services

33,470

Maintenance and Other Operating Expenses

02 Travelling Expenses

116

03 Communication Services

250

05 Repair and Maintenance of Government Vehicles

120

06 Transportation Services

120

07 Supplies and Materials

1,494

08 Rents

720

14 Water, Illumination and Power Services

650

15 Social Security Benefits, Rewards and Other Claims

811

17 Training and Seminar Expenses

100

18 Extraordinary and Miscellaneous Expenses

2,098

23 Gasoline, Oil and Lubricants

250

24 Fidelity Bonds and Insurance Premiums

100

29 Other Services

3,131

Total Maintenance and Other Operating Expenses

9,960

Total Current Operating Expenditures

43,430

TOTAL NEW APPROPRIATIONS

43,430

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 130,351,000

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Service	P 21,157,000	P 9,313,000	P 484,000	P 30,954,000
b. Productivity Incentive Benefits	562,000			562,000
Sub-Total, General Administration and Support	21,719,000	9,313,000	484,000	31,516,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	2,563,000	967,000	13,000	3,543,000
Sub-Total, Support to Operations	2,563,000	967,000	13,000	3,543,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	39,910,000	8,747,000	46,635,000	95,292,000
Sub-Total, Operations	39,910,000	8,747,000	46,635,000	95,292,000
Total, Programs	64,192,000	19,027,000	47,132,000	130,351,000
TOTAL NEW APPROPRIATIONS	P 64,192,000	P 19,027,000	P 47,132,000	P 130,351,000

Special Provisions

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985 as amended, and to other pertinent budget, accounting and auditing rules and regulations.

2. Augmentation of Any Item in the Sandiganbayan's Appropriation. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriations for the Sandiganbayan for purposes of 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriations.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
I. General Administration and Support					
a. General Administration and Support Service					
1.	General Management and Supervision	P 21,157,000	P 9,313,000	P 484,000	P 30,954,000
		562,000			562,000
Sub-Total, General Administration and Support		21,719,000	9,313,000	484,000	31,516,000
II. Support to Operations					
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices					
1.	Conduct of legal research and technical studies	2,563,000	967,000	13,000	3,543,000
Sub-Total, Support to Operations		2,563,000	967,000	13,000	3,543,000
III. Operations					
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices					
1.	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	19,444,000	1,938,000	503,000	21,885,000
2.	Trial of cases, preparation and promulgation of decisions and issuance processes	20,466,000	6,809,000	46,132,000	73,407,000
Sub-Total, Operations		39,910,000	8,747,000	46,635,000	95,292,000
TOTAL, PROGRAMS AND ACTIVITIES		P 64,192,000	P 19,027,000	P 47,132,000	P 130,351,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

38,820

Total Salaries/Wages

38,820

Other Compensation

Lump-sum for Creation of New Positions	6,865
Terminal Leave Benefits	1,736
PAG-IBIG Contributions	338
Medicare Premiums	127
Employees Compensation Insurance Premiums (ECIP)	103
Representation and Transportation Allowances	2,349
Year-End Bonus and Cash Gift	3,517
Pensions	4,691
Step Increments for Length of Service	390
Longevity Pay	701
Personnel Economic Relief Allowance	1,686
Additional P500 Allowance	1,464
Clothing/Uniform Allowance	843
Productivity Incentive Benefits	562

Total Other Compensation	25,372
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01 Total Personal Services	64,192
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,007
03 Communication Services	550
04 Repair and Maintenance of Government Facilities	150
05 Repair and Maintenance of Government Vehicles	240
06 Transportations Services	100
07 Supplies and Materials	1,500
08 Rents	4,435
11 Awards and Indemnities	100
14 Water, Illumination and Power Services	3,351
15 Social Security Benefits, Rewards and Other Claims	2,542
17 Training and Seminar Expenses	250
18 Extraordinary and Miscellaneous Expenses	1,986
23 Gasoline, Oil and Lubricants	200
24 Fidelity Bonds and Insurance Premiums	300
27 Library Books and Materials	100
29 Other Services	2,216

Total Maintenance and Other Operating Expenses	19,027
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Total Current Operating Expenditures	83,219
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Capital Outlays.

35 Building and Structures Outlay	46,132
36 Furniture, Fixtures, Equipment and Books Outlay	1,000

Total Capital Outlays	47,132
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TOTAL NEW APPROPRIATIONS	130,351
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C. COURT OF APPEALS

For general administration and support services, and operations as indicated hereunder..... P 409,771,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 211,714,000	P 106,183,000	P 10,000,000	P 327,897,000
b. Productivity Incentive Benefits	2,276,000			2,276,000
Sub-Total, General Administration and Support	213,990,000	106,183,000	10,000,000	330,173,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	49,938,000	29,660,000		79,598,000
Sub-Total, Operations	49,938,000	29,660,000		79,598,000
Total, Programs	263,928,000	135,843,000	10,000,000	409,771,000
TOTAL NEW APPROPRIATIONS	P 263,928,000	P 135,843,000	P 10,000,000	P 409,771,000

Special Provisions

1. Augmentation of Any Item in the Court's Appropriation. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of its appropriations for the Court of Appeals for purposes of: 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriation including its extraordinary expenses, commutable transportation and representation allowances and fringe benefits for Justices, Clerk of Court and other Court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the Ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 211,714,000	P 106,183,000	P 10,000,000	P 327,897,000

1100 GENERAL APPROPRIATIONS ACT, FY 1998

1. General management and supervision	211,701,000	106,183,000	10,000,000	327,884,000
2. Payment of compensation of attorneys-de-officio	13,000			13,000
b. Productivity Incentive Benefits	2,276,000			2,276,000
Sub-Total, General Administration and Support	213,990,000	106,183,000	10,000,000	330,173,000
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II. Operations				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	49,938,000	29,660,000		79,598,000
Sub-Total, Operations	49,938,000	29,660,000		79,598,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 263,928,000	P 135,843,000	P 10,000,000	P 409,771,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	158,830
Contractual, Casual and Emergency Personnel	947
Total Salaries/Wages	159,777

Other Compensation

Lump-Sum for Creation of New Positions	30,610
Terminal Leave Benefits	5,053
PAG-IBIG Contributions	1,366
Medicare Premiums	513
Employees Compensation Insurance Premiums (ECIP)	411
Representation and Transportation Allowances	9,624
Year-End Bonus and Cash Gift	14,375
Pensions	17,342
Step Increments for Length of Service	1,590
Longevity Pay	3,200
Personnel Economic Relief Allowance	6,828
Additional P500 Allowance	5,778
Clothing/Uniform Allowance	3,414
Allowance of Attorney's de Officio	13
Subsistence Allowance	161
Productivity Incentive Benefits	2,276
Others	1,597

Total Other Compensation 104,151

01 Total Personal Services 263,928

Maintenance and Other Operating Expenses

02 Travelling Expenses	10,165
03 Communication Services	9,640
04 Repair and Maintenance of Government Facilities	28,683
05 Repair and Maintenance of Government Vehicles	3,000
06 Transportation Services	756
07 Supplies and Materials	14,670
08 Rents	14,400
14 Water, Illumination and Power Services	13,946
15 Social Security Benefits, Rewards and Other Claims	10,286
17 Training and Seminar Expenses	1,620
18 Extraordinary and Miscellaneous Expenses	6,930
23 Gasoline, Oil and Lubricants	2,000
24 Fidelity Bonds and Insurance Premiums	2,480
27 Library Books and Materials	2,650
29 Other Services	14,617

Total Maintenance and Other Operating Expenses 135,843

Total Current Operating Expenditures 399,771

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 10,000

Total Capital Outlays 10,000

TOTAL NEW APPROPRIATIONS 409,771

D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder P 33,440,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,291,000 P	3,989,000 P		P 12,280,000
b. Productivity Incentive Benefits	100,000			100,000
Sub-Total, General Administration and Support	8,391,000	3,989,000		12,380,000

II. Operations

a. Adjudication of Tax, Customs, and Assessment Cases	6,346,000	4,414,000	10,300,000	21,060,000
Sub-Total, Operations	6,346,000	4,414,000	10,300,000	21,060,000
Total, Programs	14,737,000	8,403,000	10,300,000	33,440,000
TOTAL NEW APPROPRIATIONS	P 14,737,000 P	8,403,000 P	10,300,000 P	33,440,000

Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of E.O. No. 292 and P.D. No. 985, as amended, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985, as amended, and (d) compensation for attorneys-de-officio.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 8,291,000 P	3,989,000 P		P 12,280,000
1. General management and supervision	8,291,000	3,689,000		11,980,000
2. Attendance in conferences, seminars and the educational training of judges and other officials and employees		300,000		300,000
b. Productivity Incentive Benefits	100,000			100,000
Sub-Total, General Administration and Support	8,391,000	3,989,000		12,380,000
II. Operations				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	6,346,000	4,414,000	10,300,000	21,060,000
Sub-Total, Operations	6,346,000	4,414,000	10,300,000	21,060,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,737,000 P	8,403,000 P	10,300,000 P	33,440,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,113
Total Salaries/Wages	<u>8,113</u>

Other Compensation

Lump-Sum for Creation of New Positions	424
PAG-IBIG Contributions	62
Medicare Premiums	24
Employees Compensation Insurance Premiums (ECIP)	20
Representation and Transportation Allowances	486
Year-End Bonus and Cash Gift	728
Pensions	3,929
Step Increments for Length of Service	83
Longevity Pay	60
Personnel Economic Relief Allowance	300
Additional P500 Allowance	258
Clothing/Uniform Allowance	150
Productivity Incentive Benefits	100

Total Other Compensation	<u>6,624</u>
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01 Total Personal Services	<u>14,737</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	396
03 Communication Services	468
04 Repair and Maintenance of Government Facilities	200
05 Repair and Maintenance of Government Vehicles	345
06 Transportation Services	330
07 Supplies and Materials	936
08 Rents	2,679
11 Awards and Indemnities	285
14 Water, Illumination and Power Services	840
17 Training and Seminar Expenses	300
18 Extraordinary and Miscellaneous Expenses	340
21 Taxes, Duties and Fees	30
23 Gasoline, Oil and Lubricants	252
24 Fidelity Bonds and Insurance Premiums	210
27 Library Books and Materials	120
29 Other Services	672

Total Maintenance and Other Operating Expenses	<u>8,403</u>
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Total Current Operating Expenditures	<u>23,140</u>
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Capital Outlays

34 Land and Land Improvements Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	300

Total Capital Outlays	<u>10,300</u>
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TOTAL NEW APPROPRIATIONS	<u>33,440</u>
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Special Provision Applicable to the Judiciary

1. Organizational Structure. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is authorized to formulate and implement the organizational structure of the Judiciary, to fix and determine the salaries, allowances, and other benefits of their personnel, and whenever public interest so requires, make adjustments in the personal services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary: PROVIDED, that officers and employees whose positions are affected by such reorganization or adjustments shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, that the implementation hereof shall be in accordance with salary rates, allowances and other benefits authorized under compensation standardization laws.

**GENERAL SUMMARY
THE JUDICIARY**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 4,629,071,000	P 867,265,000	P 114,532,000	P 5,610,868,000
A.1. Presidential Electoral Tribunal	33,470,000	9,960,000		43,430,000
B. Sandiganbayan	64,192,000	19,027,000	47,132,000	130,351,000
C. Court of Appeals	263,928,000	135,843,000	10,000,000	409,771,000
D. Court of Tax Appeals	14,737,000	8,403,000	10,300,000	33,440,000
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Total New Appropriations, The Judiciary	P 5,005,398,000	P 1,040,498,000	P 181,964,000	P 6,227,860,000
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