

XXV. OFFICE OF THE PRESS SECRETARY

A. OFFICE OF THE PRESS SECRETARY (PROPER)

For general administration and support, and operations, as indicated hereunder.....P 95,365,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,257,000	P 9,839,000		P 27,096,000
b. Productivity Incentive Benefits	204,000			204,000
Sub-total, General Administration and Support	17,461,000	9,839,000		27,300,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	3,574,000	58,491,000	6,000,000	68,065,000
Sub-total, Operations	3,574,000	58,491,000	6,000,000	68,065,000
Total, Programs	21,035,000	68,330,000	6,000,000	95,365,000
TOTAL NEW APPROPRIATIONS	P 21,035,000	P 68,330,000	P 6,000,000	P 95,365,000

Special Provision

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 17,257,000	P 9,839,000		P 27,096,000
b. Productivity Incentive Benefits	204,000			204,000
Sub-total, General Administration and Support	17,461,000	9,839,000		27,300,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs				

1. Formulation and coordination of public information plans and programs	3,574,000	58,491,000	6,000,000	68,065,000
Sub-total, Operations	3,574,000	58,491,000	6,000,000	68,065,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,035,000 P	68,330,000 P	6,000,000 P	95,365,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	13,805
Contractual, Casuals and Emergency Personnel	2,545

Total Salaries/Wages	16,350
-----------------------------	---------------

Other Compensation

PAG-IBIG Contributions	123
Medicare Premiums	47
Employees Compensation Insurance Premiums (ECIP)	38
Representation and Transportation Allowance	726
Year-End Bonus and Cash Gift	1,254
Step Increments for Length of Service	139
Personnel Economic Relief Allowance	612
Additional P500 Allowance	564
Clothing/Uniform Allowance	306
Productivity Incentive Benefits	204
Others	672

Total Other Compensation	4,685
---------------------------------	--------------

01 Total Personal Services	21,035
-----------------------------------	---------------

Maintenance and Other Operating Expenses

02 Travelling Expenses	7,994
03 Communication Services	3,885
04 Repair and Maintenance of Government Facilities	1,050
05 Repair and Maintenance of Government Vehicles	450
06 Transportation Services	55
07 Supplies and Materials	3,556
08 Rents	1,206
14 Water, Illumination and Power Services	2,300
17 Training and Seminar Expenses	751
18 Extraordinary and Miscellaneous Expenses	598
19 Confidential and Intelligence Expenses	3,000
20 Anti-Insurgency/Contingency/Emergency Expenses	10,000
21 Taxes, Duties and Fees	8
23 Gasoline, Oil and Lubricants	1,440
24 Fidelity Bonds and Insurance Premiums	405
29 Other Services	31,632

Total Maintenance and Other Operating Expenses	68,330
Total Current Operating Expenditures	89,365
Capital Outlays	
35 Buildings and Structures Outlay	5,000
36 Furniture, Fixtures, Equipment and Books Outlay	1,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	95,365

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, including locally-funded project as indicated hereunder....P 221,108,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 24,583,000	P 12,761,000		P 37,344,000
b. Productivity Incentive Benefits	1,392,000			1,392,000
Sub-total, General Administration and Support	25,975,000	12,761,000		38,736,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	95,248,000	68,124,000	14,000,000	177,372,000
Sub-total, Operations	95,248,000	68,124,000	14,000,000	177,372,000
Total, Programs	121,223,000	80,885,000	14,000,000	216,108,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. Operational Requirements of Radyo ng Bayan - Tayug (DZRS)			5,000,000	5,000,000
Total Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 121,223,000	P 80,885,000	P 19,000,000	P 221,108,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 24,583,000	P 12,761,000		P 37,344,000
b. Productivity Incentive Benefits	1,392,000			1,392,000
Sub-total, General Administration and Support	25,975,000	12,761,000		38,736,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency				
1. Production and Transmission of Various Types of Radio Programs including News and Other Special Features	52,398,000	35,985,000		88,383,000
2. Maintenance and Operation of Radio Stations Nationwide	42,850,000	29,580,000	14,000,000	86,430,000
3. Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		2,559,000		2,559,000
Sub-total, Operations	95,248,000	68,124,000	14,000,000	177,372,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,223,000	P 80,885,000	14,000,000	P 216,108,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

90,600

Total Salaries/Wages

90,600

Other Compensation

Lump-sum for Reclassification of Positions

805

Lump-sum for Creation of New Positions

5,202

Terminal Leave Benefits

710

PAG-IBIG Contributions

837

Medicare Premiums	314
Employees Compensation Insurance Premiums (ECIP)	252
Representation and Transportation Allowance	345
Year-End Bonus and Cash Gift	8,247
Step Increments for Length of Service	908
Personnel Economic Relief Allowance	4,176
Additional P500 Allowance	4,164
Clothing/Uniform Allowance	2,088
Productivity Incentive Benefits	1,392
Others	1,183
	<hr/>
Total Other Compensation	30,623
	<hr/>
01 Total Personal Services	121,223
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,308
03 Communication Services	6,180
04 Repair and Maintenance of Government Facilities	9,000
05 Repair and Maintenance of Government Vehicles	1,314
06 Transportation Services	1,488
07 Supplies and Materials	23,040
08 Rents	1,260
14 Water, Illumination and Power Services	16,248
15 Social Security Benefits, Rewards and Other Claims	2,420
17 Training and Seminar Expenses	180
18 Extraordinary and Miscellaneous Expenses	567
23 Gasoline, Oil and Lubricants	666
24 Fidelity Bonds and Insurance Premiums	336
29 Other Services	13,878
	<hr/>
Total Maintenance and Other Operating Expenses	80,885
	<hr/>
Total Current Operating Expenditures	202,108
	<hr/>
Capital Outlays	
35 Buildings and Structures Outlays	5,000
36 Furniture, Fixtures, Equipment and Books Outlay	14,000
	<hr/>
Total Capital Outlays	19,000
	<hr/>
Total Programs/Locally-Funded Projects	221,108
	<hr/>
TOTAL NEW APPROPRIATIONS	221,108
	<hr/>

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations as indicated hereunder.....P 24,257,000

=====

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services

P 5,287,000 P 3,414,000 P 8,701,000

b. Productivity Incentive Benefits

152,000 152,000

Sub-total, General Administration and Support

5,439,000 3,414,000 8,853,000

II. Support to Operations

a. Communication, Planning & Coordination and Preparation of Special Information Programs

2,689,000 421,000 3,110,000

Sub-Total, Support to Operations

2,689,000 421,000 3,110,000

III. Operations

a. Conceptualization, Production & Dissemination of Special Information/Communication Program to Enhance Awareness and Secure Positive Public Acceptance and Support

5,136,000 6,531,000 627,000 12,294,000

Sub-total, Operations

5,136,000 6,531,000 627,000 12,294,000

Total, Programs

13,264,000 10,366,000 627,000 24,257,000

TOTAL NEW APPROPRIATIONS

P 13,264,000 P 10,366,000 P 627,000 P 24,257,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,287,000 P	3,414,000 P		P 8,701,000
b. Productivity Incentive Benefits	152,000			152,000
Sub-total, General Administration and Support	5,439,000	3,414,000		8,853,000
II. Support to Operations				
a. Communication, Planning & Coordination and Preparation of Special Information Programs	2,689,000	421,000		3,110,000
Sub-total, Support to Operations	2,689,000	421,000		3,110,000

III. Operations

a. Conceptualization, Production & Dissemination of Special Information/Communication Program to Enhance Awareness and Secure Positive Public Acceptance and Support	5,136,000	6,531,000	627,000	12,294,000
Sub-total, Operations	5,136,000	6,531,000	627,000	12,294,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,264,000 P	10,366,000 P	627,000 P	24,257,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 9,437
Contractual, Casuals and Emergency Personnel 288

Total Salaries/Wages 9,725

Other Compensation

PAG-IBIG Contributions 92
Medicare Premiums 36
Employees Compensation Insurance Premiums (ECIP) 29
Representation and Transportation Allowance 216
Year-End Bonus and Cash Gift 863
Step Increments for Length of Service 96
Personnel Economic Relief Allowance 456
Additional P500 Allowance 450
Clothing/Uniform Allowance 228
Productivity Incentive Benefits 152
Others 921

Total Other Compensation 3,539

01 Total Personal Services 13,264

Maintenance and Other Operating Expenses

02 Travelling Expenses 322
03 Communication Services 304
05 Repair and Maintenance of Government Vehicles 150
07 Supplies and Materials 2,580
08 Rents 4,030
14 Water, Illumination and Power Services 632
17 Training and Seminar Expenses 190
18 Extraordinary and Miscellaneous Expenses 50
23 Gasoline, Oil and Lubricants 272
24 Fidelity Bonds and Insurance Premiums 37
29 Other Services 1,799

Total Maintenance and Other Operating Expenses	10,366
Total Current Operating Expenditures	23,630
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	627
Total Capital Outlays	627
TOTAL NEW APPROPRIATIONS	24,257

D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 135,387,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration & Support Services	P 14,024,000 P	12,376,000 P	850,000 P	27,250,000
b. Productivity Incentive Benefits	1,498,000			1,498,000
Sub-total, General Administration and Support	15,522,000	12,376,000	850,000	28,748,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	11,251,000	551,000		11,802,000
Sub-total, Support to Operations	11,251,000	551,000		11,802,000
III. Operations				
a. Printing and Binding Services	77,513,000	17,324,000		94,837,000
Sub-total, Operations	77,513,000	17,324,000		94,837,000
Total, Programs	104,286,000	30,251,000	850,000	135,387,000
TOTAL NEW APPROPRIATIONS	P 104,286,000 P	30,251,000 P	850,000 P	135,387,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services				
1. General Management and Supervision	P 14,024,000	P 12,376,000	P 850,000	P 27,250,000
b. Productivity Incentive Benefits	1,498,000			1,498,000
Sub-total, General Administration and Support	15,522,000	12,376,000	850,000	28,748,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines				
1. Production planning and control of printing and binding activities	5,458,000	151,000		5,609,000
2. Maintenance & repair of printing machines	5,793,000	400,000		6,193,000
Sub-total, Support to Operations	11,251,000	551,000		11,802,000
III. Operations				
a. Printing and Binding Services				
1. Typesetting, monotyping and photolithographic services	25,333,000	2,100,000		27,433,000
2. Press operation and cutting into standard forms and binding of printed materials	48,093,000	8,139,000		56,232,000
3. Storing, shipping and trucking of finished products	4,087,000	7,085,000		11,172,000
Sub-total, Operations	77,513,000	17,324,000		94,837,000
TOTAL, PROGRAMS AND ACTIVITIES	P 104,286,000	P 30,251,000	P 850,000	P 135,387,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

76,814

Total Salaries/Wages

76,814

Other Compensation

Terminal Leave Benefits	486
PAG-IBIG Contributions	901
Medicare Premiums	340
Employees Compensation Insurance Premiums (ECIP)	273
Representation and Transportation Allowance	555
Year-End Bonus and Cash Gift	7,153
Step Increments for Length of Service	772
Personnel Economic Relief Allowance	4,494
Additional P500 Allowance	4,476
Clothing/Uniform Allowance	2,247
Productivity Incentive Benefits	1,498
Others	4,277

Total Other Compensation 27,472

01 Total Personal Services 104,286

Maintenance and Other Operating Expenses

02 Travelling Expenses	210
03 Communication Services	900
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	123
06 Transportation Services	4,500
07 Supplies and Materials	8,190
08 Rents	1,350
14 Water, Illumination and Power Services	3,600
15 Social Security Benefits, Rewards and Other Claims	2,100
17 Training and Seminar Expenses	200
18 Extraordinary and Miscellaneous Expenses	68
21 Taxes, Duties and Fees	1,000
23 Gasoline, Oil and Lubricants	100
24 Fidelity Bonds and Insurance Premiums	60
29 Other Services	7,800

Total Maintenance and Other Operating Expenses 30,251

Total Current Operating Expenditures 134,537

Capital Outlays

34 Land and Land Improvements Outlay	300
36 Furniture, Fixtures, Equipment and Books Outlay	550

Total Capital Outlays 850

TOTAL NEW APPROPRIATIONS 135,387

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations as indicated hereunder.....P 76,990,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,004,000	P 7,279,000		P 15,283,000
b. Productivity Incentive Benefits	476,000			476,000
Sub-total, General Administration and Support	8,480,000	7,279,000		15,759,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	33,551,000	26,568,000	1,112,000	61,231,000
Sub-total, Operations	33,551,000	26,568,000	1,112,000	61,231,000
Total, Programs	42,031,000	33,847,000	1,112,000	76,990,000
TOTAL NEW APPROPRIATIONS	P 42,031,000	P 33,847,000	P 1,112,000	P 76,990,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,004,000	P 7,279,000		P 15,283,000
b. Productivity Incentive Benefits	476,000			476,000
Sub-total, General Administration and Support	8,480,000	7,279,000		15,759,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency				
1. Provision of media coverage of Presidential activities and media relations and accreditations	10,915,000	9,986,000	1,112,000	22,013,000
2. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency	22,636,000	16,582,000		39,218,000
Sub-total, Operations	33,551,000	26,568,000	1,112,000	61,231,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,031,000	P 33,847,000	P 1,112,000	P 76,990,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	31,712
Contractual, Casuals and Emergency Personnel	512

Total Salaries/Wages	32,224
----------------------	--------

Other Compensation

Lump-sum for Creation of New Positions	1,019
--	-------

Terminal Leave Benefits	491
-------------------------	-----

PAG-IBIG Contributions	286
------------------------	-----

Medicare Premiums	109
-------------------	-----

Employees Compensation Insurance Premiums (ECIP)	87
--	----

Representation and Transportation Allowance	228
---	-----

Year-End Bonus and Cash Gift	2,882
------------------------------	-------

Step Increments for Length of Service	318
---------------------------------------	-----

Personnel Economic Relief Allowance	1,428
-------------------------------------	-------

Additional P500 Allowance	1,416
---------------------------	-------

Clothing/Uniform Allowance	714
----------------------------	-----

Productivity Incentive Benefits	476
---------------------------------	-----

Others	353
--------	-----

Total Other Compensation	9,807
--------------------------	-------

01 Total Personal Services	42,031
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,900
------------------------	-------

03 Communication Services	4,838
---------------------------	-------

04 Repair and Maintenance of Government Facilities	800
--	-----

05 Repair and Maintenance of Government Vehicles	310
--	-----

06 Transportation Services	544
----------------------------	-----

07 Supplies and Materials	5,598
---------------------------	-------

08 Rents	4,715
----------	-------

14 Water, Illumination and Power Services	3,150
---	-------

15 Social Security Benefits, Rewards and Other Claims	2,029
---	-------

17 Training and Seminar Expenses	550
----------------------------------	-----

18 Extraordinary and Miscellaneous Expenses	105
---	-----

20 Anti-Insurgency/Contingency/Emergency Expenses	50
---	----

23 Gasoline, Oil and Lubricants	382
---------------------------------	-----

24 Fidelity Bonds and Insurance Premiums	82
--	----

29 Other Services	4,794
-------------------	-------

Total Maintenance and Other Operating Expenses	33,847
--	--------

Total Current Operating Expenditures	75,878
--------------------------------------	--------

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,112
Total Capital Outlays	1,112
TOTAL NEW APPROPRIATIONS	76,990

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 198,945,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,378,000	P 10,200,000		P 23,578,000
b. Productivity Incentive Benefits	1,148,000			1,148,000
Sub-total, General Administration and Support	14,526,000	10,200,000		24,726,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,380,000	2,214,000		4,594,000
b. Coordination, Monitoring and Evaluation	5,893,000	4,396,000		10,289,000
c. Statistical Services	2,544,000	3,284,000		5,828,000
d. Information Systems Development and Maintenance	300,000	525,000		825,000
Sub-total, Support to Operations	11,117,000	10,419,000		21,536,000
III. Operations				
a. Public Information Services	77,299,000	47,584,000	5,000,000	129,883,000
Sub-total, Operations	77,299,000	47,584,000	5,000,000	129,883,000
Total, Programs	102,942,000	68,203,000	5,000,000	176,145,000
B. PROJECT				
I. Locally-Funded Project(s)				
a. Countryside Development Communication Services	1,100,000	4,200,000	15,000,000	20,300,000

b. Construction of Information Center Building in Region I			2,000,000	2,000,000
c. Participation in International Social Mobilization Consultative Workshop			500,000	500,000
Sub-total, Locally-Funded Project(s)	1,100,000	4,700,000	17,000,000	22,800,000
Total, Project	1,100,000	4,700,000	17,000,000	22,800,000
TOTAL NEW APPROPRIATIONS	P 104,042,000	P 72,903,000	P 22,000,000	P 198,945,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management & Supervision	P 11,904,000	P 9,781,000		P 21,685,000
2. Training of PIA Personnel	1,474,000	419,000		1,893,000
b. Productivity Incentive Benefits	1,148,000			1,148,000
Sub-total, General Administration and Support	14,526,000	10,200,000		24,726,000
II. Support to Operations				
a. Planning, Policy Formulation Research and Development	2,380,000	2,214,000		4,594,000
b. Coordination, Monitoring and Evaluation	5,893,000	4,396,000		10,289,000
c. Statistical Services	2,544,000	3,284,000		5,828,000
d. Information Systems Development and Maintenance	300,000	525,000		825,000
Sub-total, Support to Operations	11,117,000	10,419,000		21,536,000
III. Operations				
a. Public Information Services				
1. Production of Information Program thru Print Radio, TV, Motion Pictures and Special Media	10,352,000	10,976,000	5,000,000	26,328,000
2. Dissemination of Information Materials thru Print, Radio, TV, Motion Pictures and Special Media including Conduct of Interpersonal Communications	58,614,000	30,777,000		89,391,000
3. Processing and Printing of Films	8,333,000	4,477,000		12,810,000

4. Training of Government Information Officers		1,354,000			1,354,000
Sub-total, Operations	77,299,000	47,584,000	5,000,000		129,883,000
TOTAL, PROGRAMS AND ACTIVITIES	P 102,942,000 P	68,203,000 P	5,000,000 P		176,145,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	74,208
Contractual, Casuals and Emergency Personnel	9,826
Total Salaries/Wages	84,034

Other Compensation

PAG-IBIG Contributions	692
Medicare Premiums	262
Employees Compensation Insurance Premiums (ECIP)	209
Representation and Transportation Allowance	702
Year-End Bonus and Cash Gift	6,762
Step Increments for Length of Service	746
Personnel Economic Relief Allowance	3,444
Additional P500 Allowance	3,444
Clothing/Uniform Allowance	1,722
Productivity Incentive Benefits	1,148
Others	877

Total Other Compensation

20,008

01 Total Personal Services

104,042

Maintenance and Other Operating Expenses

02 Travelling Expenses	6,782
03 Communication Services	5,864
04 Repair and Maintenance of Government Facilities	1,017
05 Repair and Maintenance of Government Vehicles	3,619
06 Transportation Services	1,197
07 Supplies and Materials	13,217
08 Rents	12,550
14 Water, Illumination and Power Services	7,225
17 Training and Seminar Expenses	2,050
18 Extraordinary and Miscellaneous Expenses	50
19 Confidential and Intelligence Expenses	109
20 Anti-Insurgency/Contingency/Emergency Expenses	109
21 Taxes, Duties and Fees	244
23 Gasoline, Oil and Lubricants	3,463
29 Other Services	15,407

Total Maintenance and Other Operating Expenses

72,903

Total Current Operating Expenditures	176,945
Capital Outlays	-----
35 Buildings and Structures Outlays	2,000
36 Furniture, Fixtures, Equipment and Books Outlay	20,000
Total Capital Outlays	----- 22,000
TOTAL NEW APPROPRIATIONS	----- 198,945 -----

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 72,325,000

New Appropriations, by Program/Project
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,857,000 P	10,846,000 P		P 17,703,000
b. Productivity Incentive Benefits	54,000			54,000
Sub-total, General Administration and Support	----- 6,911,000	----- 10,846,000		----- 17,757,000
II. Support to Operations				
a. Provisions of Materials and Communications Inputs for Broadcast Disseminations	1,881,000	3,024,000		4,905,000
Sub-total, Support to Operations	----- 1,881,000	----- 3,024,000		----- 4,905,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	15,783,000	26,769,000	7,111,000	49,663,000
Sub-total, Operations	----- 15,783,000	----- 26,769,000	----- 7,111,000	----- 49,663,000
Total, Programs	----- 24,575,000	----- 40,639,000	----- 7,111,000	----- 72,325,000
TOTAL NEW APPROPRIATIONS	----- P 24,575,000 P	----- 40,639,000 P	----- 7,111,000 P	----- 72,325,000 -----

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,857,000	P 10,846,000		P 17,703,000
b. Productivity Incentive Benefits	54,000			54,000
Sub-total, General Administration and Support	6,911,000	10,846,000		17,757,000
II. Support to Operations				
a. Provisions of Materials and Communications Inputs for Broadcast Dissemination				
1. Gathering of Information on Current and Vital Issues and Provision of Relevant Information and Production	1,881,000	3,024,000		4,905,000
Sub-total, Support to Operations	1,881,000	3,024,000		4,905,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities				
1. Provisions of Electronic Media Coverage on Activities and Special Events of the President and Coordination with Private Broadcast Media	15,783,000	26,769,000	7,111,000	49,663,000
Sub-total, Operations	15,783,000	26,769,000	7,111,000	49,663,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,575,000	P 40,639,000	P 7,111,000	P 72,325,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	3,921
Contractual, Casuals and Emergency Personnel	19,315
Total Salaries/Wages	23,236

Other Compensation	
PAG-IBIG Contributions	32
Medicare Premiums	12
Employees Compensation Insurance Premiums (ECIP)	10
Representation and Transportation Allowance	138
Year-End Bonus and Cash Gift	354
Step Increments for Length of Service	39
Personnel Economic Relief Allowance	162
Additional P500 Allowance	156
Clothing/Uniform Allowance	81
Productivity Incentive Benefits	54
Others	301
Total Other Compensation	1,339
01 Total Personal Services	24,575
Maintenance and Other Operating Expenses	
02 Travelling Expenses	12,332
03 Communication Services	1,720
04 Repair and Maintenance of Government Facilities	200
05 Repair and Maintenance of Government Vehicles	330
06 Transportation Services	18
07 Supplies and Materials	14,106
08 Rents	235
14 Water, Illumination and Power Services	1,800
17 Training and Seminar Expenses	40
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	566
24 Fidelity Bonds and Insurance Premiums	3,624
29 Other Services	5,600
Total Maintenance and Other Operating Expenses	40,639
Total Current Operating Expenditures	65,214
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	7,111
Total Capital Outlays	7,111
TOTAL NEW APPROPRIATIONS	72,325

**GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Press Secretary (Proper)	21,035,000	68,330,000	6,000,000	95,365,000
B. Bureau of Broadcast Services	121,223,000	80,885,000	19,000,000	221,108,000
C. Bureau of Communications Services	13,264,000	10,366,000	627,000	24,257,000
D. National Printing Office	104,286,000	30,251,000	850,000	135,387,000
E. News and Information Bureau	42,031,000	33,847,000	1,112,000	76,990,000
F. Philippine Information Agency	104,042,000	72,903,000	22,000,000	198,945,000
G. Presidential Broadcast Staff (RTVM)	24,575,000	40,639,000	7,111,000	72,325,000
Total New Appropriations, Office of the Press Secretary	P 430,456,000 P	337,221,000 P	56,700,000 P	824,377,000