

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P61,816,287,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 443,681,000	P 167,602,000	P 16,894,000	P 628,177,000
b. Productivity Incentive Benefits	36,470,000			36,470,000
Sub-Total, General Administration and Support	480,151,000	167,602,000	16,894,000	664,647,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	181,243,000	38,839,000	232,000	220,314,000
b. Operation and Management of the Infrastructure Computer Center	8,450,000	6,809,000	74,594,000	89,853,000
c. Operation and Management of the Traffic Engineering Center		7,801,000		7,801,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	147,995,000	5,628,000		153,623,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	181,411,000	22,109,000		203,520,000
Sub-Total, Support to Operations	519,099,000	81,186,000	74,826,000	675,111,000
III. Operations				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		788,559,000	100,000,000	888,559,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		4,365,383,000		4,365,383,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,274,163,000	60,080,000		1,334,243,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including				

Replacement of Parts, Regional Depot/Base Shops and Area Shops	468,736,000	62,136,000	530,872,000
Sub-Total, Operations	1,742,899,000	5,276,158,000	7,119,057,000
Total, Programs	2,742,149,000	5,524,946,000	8,458,815,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Highways (Roads and Bridges) Projects under R.A. No. 8150		17,933,624,000	17,933,624,000
1. National Capital Region		1,243,920,000	1,243,920,000
a. Zapote-Alabang Interchange, Metro Manila		68,875,000	68,875,000
b. Magtahan Link Road and Bridge, Qurino Avenue & Sta. Mesa, Manila		136,300,000	136,300,000
c. Circumferential Road 3 (C-3) Project		150,000,000	150,000,000
1. Southern Segment, M. Domingo (San Juan) to Intersection of Buendia Avenue, (Makati)		150,000,000	150,000,000
d. Marikina Bridge and Access Road (Pres. Garcia Avenue (C-5) By-Pass Road)		90,000,000	90,000,000
e. Parañaque-Dr. A.Santos Avenue, (Sucat Road Widening Project)		12,433,000	12,433,000
f. Kalayaan Avenue Extension, Quezon City, Metro Manila		41,450,000	41,450,000
g. R-10 Widening from foot of Delpan Bridge to Lapu-Lapu, Tondo, Manila and Navotas		120,000,000	120,000,000
h. Pres. Garcia Avenue (Circumferential Road 5 C-5) and Other Related Road Projects		296,627,000	296,627,000
1. Pres. Garcia Avenue (C-5) Katipunan Widening Ateneo-C.P. Garcia Section, Quezon City		47,800,000	47,800,000
2. Pres. Garcia Avenue (C-5), Link Roads, Taguig		30,000,000	30,000,000
3. Improvement/Widening of C.P. Garcia from Katipunan Avenue to Commonwealth Avenue, Quezon City		113,000,000	113,000,000
4. Katipunan Avenue from Boni Serrano-White Plains/Temple Drive, White Plains Subdivision/ St. Ignatius Village, Quezon City		76,098,000	76,098,000
5. Pres. Garcia Avenue (C-5)/Ortigas Avenue Interchange, Pasig City, Stage I		29,729,000	29,729,000
i. Right-of-Way Acquisition Including Build-Operate Transfer (BOT) Projects and Other Related Activities		70,000,000	70,000,000
1. Pasig Expressway		70,000,000	70,000,000

j. National Arterial/Secondary Roads and Bridges	150,000,000	150,000,000
k. Other Roads and Bridges	108,235,000	108,235,000
1. Improvement of Roads, Brgy. Holy Spirit, District II, Quezon City	700,000	700,000
2. Improvement of Ipo St., Brgy. Paang Bundok and Wakat St., Brgy. NS Amorante, Quezon City	1,000,000	1,000,000
3. Improvement of Palali St., Brgy. Sienna, Quezon City	1,000,000	1,000,000
4. Improvement of Magiting St., Brgy. Teachers Village, Quezon City	1,000,000	1,000,000
5. Improvement of Mapang-akit St., Brgy. Pinyahan, Quezon City	1,000,000	1,000,000
6. Improvement of Various Roads, Brgy. White Plains, Quezon City	1,000,000	1,000,000
7. Asphalt Overlay, Various Roads, Brgy. Toro, Quezon City	1,500,000	1,500,000
8. Asphalt-Overlay Sectional Patching of Sampaguita/Ilang-Ilang Sts., Brgy. Pasong Putik, Quezon City	2,000,000	2,000,000
9. Asphalt Overlay Sectional Patching of various Roads, Brgy. Quirino 2C, Quezon City	1,500,000	1,500,000
10. Improvement of Cornie St., Brgy. Dominic 6, Brgy. Banlat, Quezon City	1,000,000	1,000,000
11. Asphalt Overlay/Sectional Patching, Daniel St., Brgy. Pasong Tamo, Quezon City	1,500,000	1,500,000
12. Improvement of Various Roads, Brgy. Pasong Tamo, Quezon City	1,000,000	1,000,000
13. Improvement/Asphalt Overlay of Dana de Noche, Old Sauyo, Quezon City	1,000,000	1,000,000
14. Improvement/Asphalt Overlay of Richland Avenue, Brgy. Old Sauyo, Quezon City	1,000,000	1,000,000
15. Asphalt Overlay/Sectional Patching of Various Streets, at Zabarte Subdivision, Barangay Pasong Putik, Quezon City	1,500,000	1,500,000
16. Asphalt Overlay/Sectional Patching of Chestnut and Orchid Streets, Brgy. Fairview, Quezon City	1,500,000	1,500,000
17. Asphalt Overlay/Sectional Patching of Fairlane Street, Brgy. Fairview, Quezon City	1,500,000	1,500,000
18. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Holy Spirit, Quezon City	2,000,000	2,000,000
19. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. North Fairview, Quezon City	1,500,000	1,500,000

20. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Payatas, Quezon City	1,500,000	1,500,000
21. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Commonwealth, Quezon City	1,500,000	1,500,000
22. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Bagong Silangan, Quezon City	1,000,000	1,000,000
23. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Sauyo, Quezon City	1,000,000	1,000,000
24. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Magkaisang Mayon, Quezon City	1,500,000	1,500,000
25. Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Batasan Hills, Quezon City	1,500,000	1,500,000
26. Asphalt Overlay/Drainage Improvement of Sto. Domingo Avenue, Quezon City	3,500,000	3,500,000
27. Asphalt Overlay/Drainage Improvement of 20th Avenue, Quezon City	3,000,000	3,000,000
28. Asphalt Overlay/Drainage Improvement of Road 8. Brgy. Pag-asa, Quezon City	3,000,000	3,000,000
29. Asphalt Overlay/Drainage Improvement of N. Roxas Street, Quezon City	2,500,000	2,500,000
30. Asphalt Overlay/Sectional Patching of Scout Tobias Street, Quezon City	500,000	500,000
31. Improvement/Asphalt Overlay/Sectional Patching of Road 8 and I, Brgy. Bago Bantay, Quezon City	2,500,000	2,500,000
32. Improvement/Asphalt Overlay/Sectional Patching of Various Roads, Brgy. Masambong, Quezon City	2,500,000	2,500,000
33. Improvement of Mars, Polaris, Moon Streets, Brgy. Banlat, Quezon City	1,000,000	1,000,000
34. Asphalt Overlay/Sectional Patching of Dr. Lascano and Scout de Guia Streets, Quezon City	1,000,000	1,000,000
35. Asphalt Overlay/Sectional Patching of K-4th Street, Brgy. Kamuning, Quezon City	500,000	500,000
36. Asphalt Overlay/Sectional Patching of Scout Borromeo Street, Quezon City	1,000,000	1,000,000
37. Asphalt Overlay/Sectional Patching of Scout Bayoran Street, Quezon City	500,000	500,000
38. Asphalt Overlay/Sectional Patching of K-5th Street, Brgy. Kamuning, Quezon City	1,000,000	1,000,000
39. Asphalt Overlay/Sectional Patching of Sta. Catalina Street, Quezon City	1,000,000	1,000,000

40. Asphalt Overlay/Sectional Patching of Ubay Street, Brgy. Sienna, Quezon City	500,000	500,000
41. Asphalt Overlay/Sectional Patching of Palanan Street, Brgy. St. Peter, Quezon City	500,000	500,000
42. Asphalt Overlay/Sectional Patching of Don Jose Street, Sto. Domingo, Quezon City	1,000,000	1,000,000
43. Asphalt Overlay/Sectional Patching of Macopa Street, Sto. Domingo, Quezon City	1,000,000	1,000,000
44. Asphalt Overlay/Sectional Patching of Sibuyan Street, Brgy. St. Peter, Quezon City	750,000	750,000
45. Asphalt Overlay/Sectional Patching of Assistant Street, Brgy. Sangandaan, Quezon City	750,000	750,000
46. Drainage Improvement Along Biak na Bato St., Quezon City	1,000,000	1,000,000
47. Drainage Improvement along P. Tuazon Street, Quezon City	1,500,000	1,500,000
48. Drainage Improvement along Maginhawa Street, Quezon City	1,500,000	1,500,000
49. Drainage Improvement of V. Luna Hospital along V. Luna Road, Quezon City	1,000,000	1,000,000
50. Drainage Improvement along Maria Clara St. Quezon City	4,500,000	4,500,000
51. Drainage Improvement along Roosevelt Avenue, Quezon City	3,000,000	3,000,000
52. Drainage Improvement along Mother Ignacia Avenue, Quezon City	4,535,000	4,535,000
53. Improvement and Concreting of Governor Pascual Avenue, Malabon	2,000,000	2,000,000
54. Construction of Box Culvert Type Cement Road Over Portion of Buhanging Creek, Manila-Mandaluyong Boundary from New Panaderos Street to F. Roxas St., Manila including waiting Sheds on both sides	8,500,000	8,500,000
55. Street Pavement along former Railroad, Barangay Hagdan Bato, Libis, Mandaluyong City	5,000,000	5,000,000
56. Concreting of Valdez and Bohol Streets from Visayan to Mindanao Avenue, Balic-Balic, Sampaloc, Manila	2,000,000	2,000,000
57. Asphaltting/Overlaying of Macabogdal Barangay Road, Baesa, Quezon City	500,000	500,000
58. Widening of Aglipay Street, Brgy. Poblacion, Mandaluyong City	13,000,000	13,000,000

2. Region I	526,600,000	526,600,000
a. Ilocos Sur (Tagudin-Cervantes)-Mt. Province Road Including Aluling Bridge, Ilocos Sur	55,000,000	55,000,000
b. Ilocos Norte-Apayao Road, Ilocos Norte Side	55,000,000	55,000,000
c. San Fernando By-Pass Road, La Union	15,500,000	15,500,000
d. Lingayen - Dagupan City - Urdaneta Road, Pangasinan	50,000,000	50,000,000
e. National Arterial/Secondary Roads and Bridges	329,000,000	329,000,000
f. Other Roads and Bridges	22,100,000	22,100,000
1. Concreting of Municipal Streets, Poblacion, Mabini, Pangasinan	1,000,000	1,000,000
2. Completion of Barangay Road Improvement, Luna Este, Umingan, Pangasinan	4,000,000	4,000,000
3. Concreting and Widening of Poblacion West-Dumagueta Road, Asingan, Pangasinan	2,400,000	2,400,000
4. Concreting and Widening of Honeymoon Road, Mancayasan, Urdaneta, Pangasinan	2,000,000	2,000,000
5. Improvement of Burayoc-Saud-Ayoyo Road, Pagudpud, Ilocos Norte	8,000,000	8,000,000
6. Rehabilitation/Improvement of Sabangan Road, Sabangan, Lingayen, Pangasinan	800,000	800,000
7. Road Concreting inside the New Public Market, Sta. Maria, Ilocos Sur	1,000,000	1,000,000
8. Barangay Roads	2,900,000	2,900,000
a. Cabarambanan, Sinit, Ilocos Sur	300,000	300,000
b. Jordan, Sinit, Ilocos Sur	300,000	300,000
c. Mamay, Sinit, Ilocos Sur	300,000	300,000
d. Ubbog, Sinit, Ilocos Sur	300,000	300,000
e. Cabulalaan, Sinit, Ilocos Sur	300,000	300,000
f. Binacud, Sinit, Ilocos Sur	300,000	300,000
g. Calingayan, Sinit, Ilocos Sur	300,000	300,000
h. Pacis, Sinit, Ilocos Sur	300,000	300,000
i. Legleg, Bacnotan, La Union	500,000	500,000
3. Region II	482,090,000	482,090,000
a. Batanes National Roads	10,000,000	10,000,000

1. Basco - Mahatao - Ivana - Uyugan - Imnajbu National Roads	4,500,000	4,500,000
2. San Vicente - Savidug -Chavayan - Sumnanga - Makanmuan - San Vicente Road, Sabtang, Batanes	3,000,000	3,000,000
3. Mayan - Mauyen Airport Road, Itbayat, Batanes	2,500,000	2,500,000
b. Magapit (Lallo) - San Vicente (Sta. Ana) Road, Cagayan	50,000,000	50,000,000
c. Dalibobon Bridge along Echague-Jones (Isabela)- Madella (Quirino) Road, Jones, Isabela	60,000,000	60,000,000
d. Nueva Vizcaya-Benguet Road, Nueva Vizcaya	20,000,000	20,000,000
e. National Arterial/Secondary Roads and Bridges	125,590,000	125,590,000
f. Other Roads and Bridges	216,500,000	216,500,000
1. Completion of Dugo-San Vicente Road, Cagayan	150,000,000	150,000,000
2. Quezon-Santo Tomas Road, Isabela	20,000,000	20,000,000
3. Construction of Ambatali-Calabicab Road, Ramon, Isabela	7,500,000	7,500,000
4. Construction/Rehabilitation of Dallao-Taliktik- Taleb Road, Cordon, Isabela	8,000,000	8,000,000
5. Construction/Rehabilitation of Marra-Villa Campo Road, Echague, Isabela	8,000,000	8,000,000
6. Construction/Rehabilitation of Dicamay- Addalan-San Antonio-San Sebastian-Mamnama Road, Jones, Isabela	7,500,000	7,500,000
7. Construction/Rehabilitation of Libertad- Arabat-Sta. Ana-San Manuel Road, Echague, Isabela	8,500,000	8,500,000
8. Rehabilitation/Improvement of San Sebastian- Magbakalan-Bantug Road, Ramon, Isabela	7,000,000	7,000,000
4. Cordillera Administrative Region	1,251,430,000	1,251,430,000
a. Abra - Ilocos Norte Road, Abra	20,000,000	20,000,000
b. Baguio - La Trinidad Road, Baguio City	27,000,000	27,000,000
1. Completion of Fly-Over, Magsaysay - La Trinidad Area, Baguio City	15,000,000	15,000,000
2. Improvement of Road Widening along Bokawkan Road, including Rip-rap (near Camp Allen)	2,000,000	2,000,000
3. Other Activities including Acquired/ Relocation of Properties Related to the Construction of the Project	10,000,000	10,000,000

c. Baguio - La Trinidad Road, Intermittent Section, Baguio City	34,200,000	34,200,000
1. Concreting of Bokawkan Road Section (Km. 306 + 189)	1,200,000	1,200,000
2. Improvement of Magsaysay Avenue (Km. 251 + 880 to Km. 252 + 413)	2,000,000	2,000,000
3. Widening of Magsaysay Avenue (from Village Inn to INC Chapel up to Lower P. Burgos St.)	4,000,000	4,000,000
4. Construction of Pedestrian Overpass along Magsaysay Avenue at the East end of Fly-over	10,000,000	10,000,000
5. Improvement of Pedestrian Overpass along Magsaysay Avenue junction of Harrison and Perfecto Roads	10,000,000	10,000,000
6. Other Activities including Acquired/Relocation of Properties Related to the Construction of the Project	7,000,000	7,000,000
d. Baguio - La Trinidad Road, Intermittent Section, Benguet	50,000,000	50,000,000
1. La Trinidad - Bokod Road, Benguet	10,000,000	10,000,000
2. Daclan - Ambangeg Road, Bokod, Benguet	5,000,000	5,000,000
3. Bokod - Kabayan Road, Benguet	10,000,000	10,000,000
4. Kabayan Central - Gusaran Road, Benguet	5,000,000	5,000,000
5. Kabayan - Buguias Road, Benguet	5,000,000	5,000,000
6. Acop - Kapangan Road, Benguet	5,000,000	5,000,000
7. Sto. Tomas Road, Tuba, Benguet	5,000,000	5,000,000
8. Other Activities Related to the Construction of the Project	5,000,000	5,000,000
e. Calanasan (Apayao) - Claveria (Cagayan) Road, Apayao	80,000,000	80,000,000
1. Pio Da Lim Section	10,000,000	10,000,000
2. Sta. Monica - Sta. Rita Section	10,000,000	10,000,000
3. San Manuel - Pedronan Section	10,000,000	10,000,000
4. Salagunting II - Km. 45	10,000,000	10,000,000
5. Salagunting II - Carmel Falls - Km. 45 Section -	10,000,000	10,000,000
6. San Lorenzo - Garden Section	10,000,000	10,000,000

7. Forestry Compound San Lorenzo Section	10,000,000	10,000,000
8. San Lorenzo - RCDG Bridge	5,000,000	5,000,000
9. Magnas Garden Section	5,000,000	5,000,000
f. Kalinga - Abra Road, Kalinga	20,000,000	20,000,000
1. Pinukpuk Section	10,000,000	10,000,000
2. Balbalan Section	10,000,000	10,000,000
g. Calanan- Enrile Road, Kalinga	100,000,000	100,000,000
1. Pasunglao - Bulanao Section	10,000,000	10,000,000
2. Nambaran Section	10,000,000	10,000,000
3. Eleb Section	10,000,000	10,000,000
4. Spring Section	10,000,000	10,000,000
5. Sinking Section	10,000,000	10,000,000
6. Alibangbang Section	10,000,000	10,000,000
7. Rizal Section	10,000,000	10,000,000
8. Mountain Section	10,000,000	10,000,000
9. Elet - Mountain Section	10,000,000	10,000,000
10. Other Activities Related to the Construction of the Project	10,000,000	10,000,000
h. Apayao - Ilocos Norte Road, Apayao	50,000,000	50,000,000
1. Maduang - Masinaot Section	10,000,000	10,000,000
2. Malabanig - Kabugao Section	10,000,000	10,000,000
3. Sicapo - Gawadan Section	10,000,000	10,000,000
4. Dibagot - Mamaltogan Section	10,000,000	10,000,000
5. Labbang Section	10,000,000	10,000,000
i. Abbut - Conner - Kabugao - Cagayan Road, Apayao	80,000,000	80,000,000
1. Abbut - Buluan Section	5,000,000	5,000,000
2. Bisocol Section	5,000,000	5,000,000
3. Gasud Section	7,500,000	7,500,000
4. Kinikitan Section	7,000,000	7,000,000
5. Calafug Section	6,000,000	6,000,000
6. Sagat - Lattut Section	5,000,000	5,000,000

7. Cubet - Maloma Section	6,000,000	6,000,000
8. Hanhan - Ili Section	6,000,000	6,000,000
9. Purag - Marag Section	5,000,000	5,000,000
10. Tamang - Iyapan Section	6,000,000	6,000,000
11. Budduat Section	5,000,000	5,000,000
12. Lenneng Section	8,000,000	8,000,000
13. Mallag RCDG Bridge	3,500,000	3,500,000
14. Cahimitan Bridge	3,500,000	3,500,000
15. Tarakay RCBC	1,500,000	1,500,000
j. Kabugao - Luna - Cagayan Road, Apayao	100,000,000	100,000,000
1. Negre RCDG Bridge	3,000,000	3,000,000
2. Completion of Cabatacan Bridge	15,000,000	15,000,000
3. Lenneng - Paco Section	9,000,000	9,000,000
4. Paco - Tawit Section	9,000,000	9,000,000
5. San Isidro - Tomag Section	9,000,000	9,000,000
6. Santo Lina - San Francisco Section	7,000,000	7,000,000
7. Dagupan - Palangcada Section	8,000,000	8,000,000
8. Poblacion - Cabatacan Section	9,000,000	9,000,000
9. San Francisco - Maligaya Section	8,000,000	8,000,000
10. Kapanikian Section	9,000,000	9,000,000
11. Swan - Kapanikian Section	8,000,000	8,000,000
12. Matuguisi - Bubulayan Section	6,000,000	6,000,000
k. Abra - Kalinga Road, Abra	80,000,000	80,000,000
1. Sinalang Bridge, Abra	26,000,000	26,000,000
m. Soot Bridge, Abra	21,000,000	21,000,000
n. Halsema Road, Benguet	53,000,000	53,000,000
1. La Trinidad - Caliking Atok Section	10,000,000	10,000,000
2. Saddle - Abiang Atok Section	10,000,000	10,000,000
3. Topdac - Sayangan Atok Section	10,000,000	10,000,000
4. Bonglo - Abatan Section	10,000,000	10,000,000

5. Abatan - Mt. Province Boundary Section	13,000,000	13,000,000
o. Improvement of Roads and Bridges, Ifugao	89,920,000	89,920,000
1. Mansoyosoy - Tuludan Road	10,000,000	10,000,000
2. Hungduan - Wangwang Road	10,000,000	10,000,000
3. Banaue - Hungduan Road	10,000,000	10,000,000
4. Bukiawan - Hapao Road	5,000,000	5,000,000
5. Talop - Kinakin Road	5,000,000	5,000,000
6. Banga-ang - Anaba Road	5,000,000	5,000,000
7. Ducligan - Hulang Road	3,000,000	3,000,000
8. Mayoyao - Mongo Road	8,000,000	8,000,000
9. Mayoyao - Aguinaldo Road	8,000,000	8,000,000
10. Potia - Ubao - Calonagen Road	6,000,000	6,000,000
11. Lamut Bridge	10,000,000	10,000,000
12. Ibulao Bridge	5,000,000	5,000,000
13. Cosili Bridge	4,920,000	4,920,000
p. Halsema Highway, Mt. Data - Mamaga Section, Mt. Province	90,000,000	90,000,000
1. Tabbac Cliff - Duggo Road Section	10,000,000	10,000,000
2. Mamatec - Busa Section	10,000,000	10,000,000
3. Pingad - Pokya Section	15,000,000	15,000,000
4. Kaanitowan - Gonogon Road Section	15,000,000	15,000,000
5. Malitep - Amlosong Road Section	13,000,000	13,000,000
6. Gawa - Mamaga Road Section	15,000,000	15,000,000
7. Baguio - Bontoc Road Section	6,000,000	6,000,000
8. Bontoc - Mamaga Road Section	6,000,000	6,000,000
q. Mt. Province - Ilocos Sur Road, Mt. Province	50,000,000	50,000,000
1. Macagang - Supang Section	10,000,000	10,000,000
2. Supang - Dawaic Section	8,000,000	8,000,000
3. Otucan - Pikao Section	10,000,000	10,000,000
4. Abaran - Losong Section	10,000,000	10,000,000

5. Tue - Aluling Road Section	6,000,000	6,000,000
6. Baluga - Tue Road Section	6,000,000	6,000,000
r. Mt. Province - Isabela Road, Mt. Province	80,000,000	80,000,000
1. Talubin - Barlig Road Section	15,000,000	15,000,000
2. Barlig - Cabawa Road Section	10,000,000	10,000,000
3. Mauey - Kadaclan Road Section	5,000,000	5,000,000
4. Lunas - Matonin Road Section	10,000,000	10,000,000
5. Poblacion - Saliok Road Section	5,000,000	5,000,000
6. Matonin - Minuli Via Tappo Road Section	5,000,000	5,000,000
7. Tamang - Parcelis Poblacion Road Section	10,000,000	10,000,000
8. Parcelis - Killing Road Section	7,000,000	7,000,000
9. Parcelis - Mallig Road Section	7,000,000	7,000,000
10. Talubin - Parcelis Road Section	6,000,000	6,000,000
s. Mt. Province - Ifugao Road, Mt. Province	35,000,000	35,000,000
1. Samoki - Sukit Section, Km. 381 + 540- Km. 384 + 530	10,000,000	10,000,000
2. Samoki - Finew Section, Km. 384 + 600- Km. 386 + 130	9,000,000	9,000,000
3. Talubin - Bayyo Section	10,000,000	10,000,000
4. Bontoc - Ifugao Section (Int.)	6,000,000	6,000,000
t. Banaue - Bontoc Road	11,000,000	11,000,000
u. Kennon - Gov. Pack Road, Baguio City	25,000,000	25,000,000
v. EPZA-PMA-Loakan Road including Perimeter Roads	10,000,000	10,000,000
w. Kennon Road, from Baguio Boundary to Camp 7	10,000,000	10,000,000
x. Acop - Kapangan Road, Benguet	10,000,000	10,000,000
y. Benguet - Vizcaya Road, Benguet	10,000,000	10,000,000
z. National Arterial/Secondary Roads and Bridges	86,710,000	86,710,000
aa. Other Roads and Bridges	2,600,000	2,600,000
1. Construction of Topinao Vehicular Bridge, Tuba, Benguet	1,600,000	1,600,000

2. Improvement of Ligay to Pimigon Road, Camp 3, Tuba, Benguet	1,000,000	1,000,000
5. Region III	385,978,000	385,978,000
a. Pangasinan - Nueva Ecija Road, Guimba - Cuyapo Section (Km. 155 + 800 - Km. 173 + 602.6, with exception, Nueva Ecija	51,400,000	51,400,000
b. Iba (Zambales) - Tarlac Road, Zambales/Tarlac	80,000,000	80,000,000
c. Nueva Ecija - Aurora - (Bongabong - Baler) Road, Nueva Ecija	50,000,000	50,000,000
d. Bataan Expressway, Bataan	50,000,000	50,000,000
e. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	19,728,000	19,728,000
1. Candaba Suspension Bridge along Sta. Ana- Bahay Pare Road, Pampanga	19,728,000	19,728,000
f. Balanga-Mariveles, Bataan National Road	15,000,000	15,000,000
g. Repair/Improvement and Asphaltting of National Road, Bataan	1,500,000	1,500,000
h. Repair/Improvement and Asphaltting of National Road, Talavera, Nueva Ecija	2,000,000	2,000,000
i. National Arterial/Secondary Roads and Bridges	101,350,000	101,350,000
j. Other Roads and Bridges	15,000,000	15,000,000
1. Candaba-Baliuag Road, Pampanga	1,000,000	1,000,000
2. Rehabilitation of Footbridge at Sta. Monica, Sasmuan, Pampanga	500,000	500,000
3. Improvement of Poblacion Road, Pulilan, Bulacan	1,700,000	1,700,000
4. Tortugas Road, Balanga, Bataan	5,000,000	5,000,000
5. Asphalt-Widening of Manila North Road, Angeles-San Fernando, Pampanga Section	3,000,000	3,000,000
6. Barangay Roads	3,800,000	3,800,000
a. Langla, Jaen, Nueva Ecija	100,000	100,000
b. Inaon, Pulilan, Bulacan	2,200,000	2,200,000
c. Tinejero, Pulilan, Bulacan	500,000	500,000
d. Dampol 2nd A and B, Pulilan, Bulacan	1,000,000	1,000,000
6. Region IV-A	1,542,810,000	1,542,810,000
a. Regional Tourism Road Project	8,000,000	8,000,000

1. Nasugbu-Tali Section, (Km. 103+353 - Km. 108+880), Batangas	8,000,000	8,000,000
b. Right-of-Way Acquisition Including Build-Operate- Transfer (BOT) Projects and Other Related Activities	175,000,000	175,000,000
c. Lipa City - Balete Road (Lipa Section), Batangas	15,000,000	15,000,000
d. Batangas-Quezon Road (Padre Garcia Section) Batangas	10,000,000	10,000,000
e. Rosario - Ibaan Road (Ibaan Section), Batangas	10,000,000	10,000,000
f. Calamba-Los Baños-Bay Road, Laguna (Widening)	20,000,000	20,000,000
g. Marikina-Infanta Road	230,000,000	230,000,000
1. Jct. Sumulong Highway-Cogeo (Marikina)- Sampaloc (Tanay), Package I, Rizal	130,000,000	130,000,000
2. Sampaloc (Tanay), - Liavac (Quezon) Package 11, Rizal/Laguna & Quezon (Inter-Provincial)	100,000,000	100,000,000
h. Concreting/Improvement of the NHA Road Antipolo, Rizal	10,000,000	10,000,000
i. Improvement/Concreting of Mangahan Floodway West Bank Road, Taytay, Rizal	10,000,000	10,000,000
j. Concreting/Improvement of J. P. Rizal St., Binangonan, Rizal	10,000,000	10,000,000
k. General E. Aguinaldo Highway (Dasbariñas- Silang-Tagaytay Road), Cavite	80,000,000	80,000,000
l. Right-of-Way Acquisition and Construction of By-Pass Road Connecting Barangays Pinagtipunan and San Juan, General Trias, Cavite	10,000,000	10,000,000
m. Lipa City - Cuenca Road (Lipa City Section), Batangas	10,000,000	10,000,000
n. Cuenca - Alitagtag Road, Batangas	30,950,000	30,950,000
o. Baler, Aurora - Bongabong, Nueva Ecija Road, Aurora	60,000,000	60,000,000
p. Calamba - Tagaytay Road, Laguna	40,000,000	40,000,000
q. Manila South Road, San Pedro - Calamba Section, Laguna	50,000,000	50,000,000
r. Access Road to Batangas City Port, and Related Activities, Batangas	70,000,000	70,000,000
s. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	58,480,000	58,480,000
1. Lobo Bridge II along San Juan - Laiya - Malabrigo - Lobo Road (Km. 143 + 700), Batangas	28,800,000	28,800,000

2. Bugaan Bridge along Talisay-Laurel-Agoncillo Road (Km. 93+790), Batangas	1,680,000	1,680,000
3. P. Buhangin Bridge along San Juan-Laiya Road, (Km. 123+790), Batangas	10,000,000	10,000,000
4. Aratan Bridge along Sta. Rosa - Cavite Boundary Road (Km. 42 + 920), Laguna	2,880,000	2,880,000
5. Balaybalay Bridge along Tayabas - Mainit - Mauban Road (Km. 160 + 900), Quezon	15,120,000	15,120,000
t. Salitran - Salawag, Molino - Paliparan and Daang Hari Roads, Cavite	69,000,000	69,000,000
u. San Pablo - Pagbilao Section, Package IV, Quezon (Payment of Contractual Obligation/ Initially Funded from OECF Loan)	30,000,000	30,000,000
v. National Arterial/Secondary Roads and Bridges	133,330,000	133,330,000
w. Other Roads and Bridges	403,050,000	403,050,000
1. Concreting of Access Road from Purok II to Sitio Balombong and Concreting of Barangay Road of Purok I and II, Brgy. San Crispin, San Pablo City, Laguna	3,000,000	3,000,000
2. Concreting of Interconnecting Access Road and Line Canal from Purok III and VI, Brgy. San Mateo to Brgy. San Juan, San Pablo City, Laguna	2,500,000	2,500,000
3. Asphalt Overlay/Sectional Patching Manila-Cavite Road, Tagaytay City	1,500,000	1,500,000
4. Asphalt Overlay/Sectional Patching Quezon- Batangas Road, Quezon III	2,000,000	2,000,000
5. Road Safety Devices and Other Related Facilities along Silang-Aguinaldo Highway, Silang, Cavite	2,000,000	2,000,000
6. Repair/Rehabilitation of Manila East Road (Phase II), Pililia, Rizal	5,000,000	5,000,000
7. Improvement of Drainage System along Manila East Road, Rizal	5,000,000	5,000,000
8. Repair/Rehabilitation of Sumulong Highway (Phase I), Antipolo, Rizal	5,000,000	5,000,000
9. Concreting of Daang Maculele, Brgy. Pagalangan, Victoria, Laguna	1,000,000	1,000,000
10. Asphalt Overlay of Taytay Diversion Road, Taytay, Rizal	2,000,000	2,000,000
11. Asphalt Overlay of Marikina Valley Road, Antipolo, Rizal	2,000,000	2,000,000

12. Las Piñas, Molino (Bayanan Road), Bacoor, Cavite	20,000,000	20,000,000
13. Opening and Rehabilitation of Barangay Roads, 3rd District of Quezon	15,000,000	15,000,000
14. Rehabilitation and Upgrading of Gravel Roads, 3rd District of Quezon	12,000,000	12,000,000
15. Improvement of Road Leading to Mount Banahaw Sitio Kinabuhayan, Dolores, Quezon	4,000,000	4,000,000
16. Improvement of Dasmariñas-Binakayan Road (Medicion-Bisita Section), Kawit, Cavite	5,000,000	5,000,000
17. Cuenca - Batangas City Road	5,000,000	5,000,000
18. Camachile Dala Latag Road, Masugbu, Batangas	10,000,000	10,000,000
19. Repair/Improvement and Asphaltting of National Road, Batangas	1,500,000	1,500,000
20. Municipal Streets	252,950,000	252,950,000
a. Cavinti, Laguna	13,200,000	13,200,000
b. Famy, Laguna	16,200,000	16,200,000
c. Kalayaan, Laguna	19,500,000	19,500,000
d. Luisiana, Laguna	16,000,000	16,000,000
e. Lumban, Laguna	18,400,000	18,400,000
f. Habitac, Laguna	18,500,000	18,500,000
g. Magdalena, Laguna	18,000,000	18,000,000
h. Majayjay, Laguna	11,000,000	11,000,000
i. Paete, Laguna	18,800,000	18,800,000
j. Pagsanjan, Laguna	17,000,000	17,000,000
k. Pakil, Laguna	9,700,000	9,700,000
l. Pangil, Laguna	18,200,000	18,200,000
m. Pila, Laguna	19,200,000	19,200,000
n. Siniloan, Laguna	18,700,000	18,700,000
o. Sta. Cruz, Laguna	11,000,000	11,000,000
p. Sta. Maria, Laguna	9,550,000	9,550,000
21. Feeder Road, San Pedro, Luisiana, Laguna	500,000	500,000
22. Calabasay Road, De La Paz, Luisiana, Laguna	500,000	500,000

23. De La Torre Street, Zone II, Luisiana, Laguna	300,000	300,000
24. Bridge linking Brgy. Tanauan to Brgy. Atingay Tanauan, Magdalena, Laguna	1,000,000	1,000,000
25. Concreting of Road, Sabang, Magdalena, Laguna	1,000,000	1,000,000
26. Concreting of Road, Sta. Catalina/Pook/ Tanawan/Ibabang Ilog, Majayjay, Laguna	2,000,000	2,000,000
27. Concreting of Road, Botocan, Majayjay, Laguna	3,000,000	3,000,000
28. Rehabilitation of Culvert, Manila East Road Paete, Laguna	500,000	500,000
29. Bailey Bridge, Pagsanjan, Laguna	2,000,000	2,000,000
30. Concrete Bridge, Magdapio, Pagsanjan, Laguna	1,000,000	1,000,000
31. Concreting of Road, Banilan, Pakil, Laguna	300,000	300,000
32. Concreting of Road leading to Dorado, Pakil, Laguna	1,000,000	1,000,000
33. Concreting of Road, Sitio Maulawin, Casinsin, Pakil, Laguna	2,000,000	2,000,000
34. Taft-Saray Feeder Road, Pakil, Laguna	1,000,000	1,000,000
35. Feeder Road, Sitio Y, Bagumbayan, Sta. Cruz, Laguna	1,000,000	1,000,000
36. Concreting of Road Infront of Public Market, Poblacion IV, Sta. Maria, Laguna	1,000,000	1,000,000
37. Barangay Roads	28,500,000	28,500,000
a. Sumucab, Cavinti, Laguna	1,000,000	1,000,000
b. Bangco, Cavinti, Laguna	1,000,000	1,000,000
c. Bukal/Sisilmin, Cavinti, Laguna	1,000,000	1,000,000
d. Lumot, Cavinti, Laguna	500,000	500,000
e. Labayo, Cavinti, Laguna	500,000	500,000
f. Layug, Cavinti, Laguna	1,000,000	1,000,000
g. Poblacion, Cavinti, Laguna	1,000,000	1,000,000
h. Balitoc, Famy, Laguna	500,000	500,000
i. Asedillo St., San Antonio, Kalayaan, Laguna	1,000,000	1,000,000
j. Macasipac, Sta. Maria, Laguna	1,000,000	1,000,000
k. Laguan and Oples, Liliw, Laguna	1,500,000	1,500,000

l. Lamot 2, Calauan, Laguna	1,500,000	1,500,000
m. Liyang, Famy, Laguna	500,000	500,000
n. San Juan, Luisiana, Laguna	500,000	500,000
o. San Pablo, Luisiana, Laguna	500,000	500,000
p. San Salvador, Luisiana, Laguna	500,000	500,000
q. Zone V, Luisiana, Laguna	500,000	500,000
r. Bukal, Majayjay, Laguna	2,000,000	2,000,000
s. Sta. Catalina, Majayjay, Laguna	2,000,000	2,000,000
t. San Jose, Pangil, Laguna	500,000	500,000
u. Galalan, Pangil, Laguna	1,000,000	1,000,000
v. Kapatalan, Siniloan, Laguna	1,000,000	1,000,000
w. Brgy. II-Poblacion, Sta. Cruz, Laguna	500,000	500,000
x. Sitio Pangahan, Coralan, Sta. Maria, Laguna	1,000,000	1,000,000
y. Laurel, Sta. Maria, Laguna	500,000	500,000
z. Talangka, Sta. Maria, Laguna	2,000,000	2,000,000
aa. Calangay, Sta. Maria, Laguna	3,000,000	3,000,000
bb. Cabuonan, Sta. Maria, Laguna	1,000,000	1,000,000
7. Region IV-B	1,246,743,000	1,246,743,000
a. Tablas Circumferential Road, Odiongan - Ferrol - Looc Section, Romblon	90,000,000	90,000,000
b. Marinduque Circumferential Road, Gasan-Buenavista- Malibago Torrijos - Sta. Cruz Section, including Buenavista-Lipata-Torrijos Section, Marinduque	65,000,000	65,000,000
c. Mamburao - Abra de Ilog Road, Occidental Mindoro	100,000,000	100,000,000
d. Baco - Puerto Galera Road, Oriental Mindoro	30,000,000	30,000,000
e. Calapan - Baco Road, Oriental Mindoro	15,000,000	15,000,000
f. Puerto Galera - Balatero - Talipanan Road, Oriental Mindoro	20,000,000	20,000,000
g. Socorro - Pola Road, Oriental Mindoro	20,000,000	20,000,000
h. Calapan - South Bulalacao - San Jose Road, Bongabon - Bulalacao Section, Mindoro Oriental	55,000,000	55,000,000
i. Gloria - Pinamalayan Road, Oriental Mindoro	25,000,000	25,000,000

j. Baleta Bridge along Gloria - Pinamalayan Road. Oriental Mindoro	20,000,000	20,000,000
k. San Jose - Mamburao - Abra de Ilog Road, San Jose Section, Mindoro Occidental	45,000,000	45,000,000
l. Mindoro Oriental - Mindoro Occidental - East Coastal Road, San Jose - Magsaysay, Mindoro Oriental/Occidental Mindoro Boundary Road	60,000,000	60,000,000
m. Access Road to Sandoval Airport, Palawan	44,800,000	44,800,000
n. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	11,066,000	11,066,000
1. Mag-asawang Tubig Bridge along Calapan- South Bulalacao - San Jose Road	11,066,000	11,066,000
o. Road Component, Second Palawan Integrated Area Development Project, (Projects Initially Funded from ADB Loan)	30,255,000	30,255,000
1. Puntabaja - Sicod Road, Palawan	12,000,000	12,000,000
2. Coron - Sto. Niño Road, CP A-IA, Palawan	9,405,000	9,405,000
3. Cuyo-Magsaysay Airport Road CP B-9, Palawan	1,800,000	1,800,000
4. El Nido-Lamoro-New Ibayay-San Fernando Road, CP B-10A, Palawan	7,050,000	7,050,000
p. National Arterial/Secondary Roads and Bridges	584,122,000	584,122,000
q. Other Roads and Bridges	31,500,000	31,500,000
1. Completion of Mayanig Road, Baco, Oriental Mindoro	4,000,000	4,000,000
2. Concreting of Various Municipal Streets, Bansud, Oriental Mindoro	1,500,000	1,500,000
3. Concreting of Tablas Circumferential Road	12,000,000	12,000,000
a. San Agustin-Sta. Maria Section, Romblon	4,000,000	4,000,000
b. San Andres-Calatrava Section, Romblon	4,000,000	4,000,000
c. Sta. Maria-Alcantara Section, Romblon	4,000,000	4,000,000
4. Road Safety Devices and Other Related Facilities along National Roads, Puerto Princesa City, Palawan	2,000,000	2,000,000
5. Concreting/Paving of Sibuyan Circumferential Road	12,000,000	12,000,000
a. Cajidiocan Section, Romblon	4,000,000	4,000,000
b. Magdiwang Section, Romblon	4,000,000	4,000,000
c. San Fernando Section, Romblon	4,000,000	4,000,000

8. Region V	799,375,000	799,375,000
a. Albay West Coast Road (Libon - Pantao - Panganiran - Pio Duran Section), Albay	30,000,000	30,000,000
b. San Pascual - Claveria Road, Masbate	40,000,000	40,000,000
c. Catanduanes Circumferential Road (remaining section) including Bato Bridge	70,000,000	70,000,000
d. Masbate - Milagros - Mandaon Road (Jct. Milagros-Mandaon Crossing Section), Masbate	50,000,000	50,000,000
e. Quirino Highway, Camarines Sur Section (Including Access Roads of P75 Million)	390,510,000	390,510,000
f. Caramoan Peninsula Road, Camarines Sur	50,000,000	50,000,000
g. Gubat - Prieto Diaz Road, Phase II, Sorsogon	3,847,000	3,847,000
h. Pawa - Sta. Magdalena Road, Phase II, Sta. Magdalena - San Bartolome - San Antonio Road, Phase I and Sta. Magdalena - Poblacion - San Antonio Road, Sorsogon	2,135,000	2,135,000
i. Bulan - Magallanes Road, Phase IV, Sorsogon	24,513,000	24,513,000
j. National Arterial/Secondary Roads and Bridges	118,370,000	118,370,000
k. Other Roads and Bridges		
1. Sangay - Tiwi Road, Camarines Sur	20,000,000	20,000,000
9. Region VI	1,532,326,000	1,532,326,000
a. Bacolod City - Murcia - D.S. Benedicto - San Carlos City Road, Negros Occidental	80,000,000	80,000,000
b. Guimaras Circumferential Road, Guimaras	65,000,000	65,000,000
c. Calinog - Batan Bypass Road, (Calinog - Tapaz - Jamindan - Batan Road) Aklan, Iloilo and Capiz	90,000,000	90,000,000
d. Sara - Calinog - Bugasong (Antique) Road, Calinog - Sara Section, Iloilo	70,000,000	70,000,000
e. Iloilo City - Dumangas Coastal Road, Iloilo	70,000,000	70,000,000
f. Leon (Iloilo) - San Remegio (Antique) Road, Iloilo/Antique	70,000,000	70,000,000
g. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	96,264,000	96,264,000
1. Bacong Bridge along Iloilo - Antique Road, Antique	13,464,000	13,464,000
2. Budiawis Bridge along Iloilo - Antique Road, Antique	2,880,000	2,880,000

3. Bobog Bridge along Iloilo - Antique Road, Antique	17,280,000	17,280,000
4. Bulanao Bridge along Pandan - Libertad - Aklan Boundary Road, Antique	8,640,000	8,640,000
5. Alicaygan Bridge along Iloilo East Coast - Capiz Road, Iloilo	11,520,000	11,520,000
6. Binalbagan Bridge along Minigaran - Isabela Road, Negros Occidental	7,200,000	7,200,000
7. Guintubhan Bridge along Binalbagan - Isabela Road, Negros Occidental	11,520,000	11,520,000
8. Isio Bridge along Himamaylan Bdry. - Kab. - Dan. - Cau. - Sipalay Road, Negros Occidental	11,520,000	11,520,000
9. Taguimtin Bridge along Anini-y - T. Fornier-Hamtic Road, Antique	1,440,000	1,440,000
10. Marayo Bridge along Jct. San Enrique - Pontevedra (Bypass) Road, Negros Occidental	10,800,000	10,800,000
h. Quezon Bridge along Murcia - Cansilayan Damsite-Abuanan - Bago Road, Negros Occidental	35,000,000	35,000,000
i. National Arterial/Secondary Roads and Bridges	650,812,000	650,812,000
j. Other Roads and Bridges	305,250,000	305,250,000
1. Bacolod-Murcia Road, Bacolod City	15,000,000	15,000,000
2. Sum-ag Bridge, Bacolod City	10,000,000	10,000,000
3. Widening of Boundary-Bacolod to Crossing Pulupandan - National Road	100,000,000	100,000,000
4. Lanot-Banga Road, Kalibo Highway	37,000,000	37,000,000
5. Quirino-Lopez Bridge, Iloilo City	34,000,000	34,000,000
6. Iloilo River Bridge (Nuelle Loney Bridge, Phase II), Iloilo City	9,250,000	9,250,000
7. Asphaltting of Roads from Sum-ag-Bacolod City to South-Pulupandan Pier, Negros Occidental	100,000,000	100,000,000
10. Region VII	1,402,642,000	1,402,642,000
a. Bayawan - Basay Boundary Road, Negros Oriental	30,000,000	30,000,000
b. Loay Interior Road (Loay - Trinidad Road), Bohol	40,000,000	40,000,000
c. Siquijor Circumferential Road, Siquijor	50,000,000	50,000,000
d. Sta. Catalina - Pamplona - Tanjay Road, Negros Oriental	47,800,000	47,800,000
e. Bacani (Clarín) Sagbayan - Carmen Road, Bohol	47,300,000	47,300,000

f. Samboan - Badian Road, Cebu	70,000,000	70,000,000
g. Cebu South Road, Cebu	15,500,000	15,500,000
h. Flyover at the Intersection of General Maxilon Avenue - Gorordo Avenue - General Echaves Street, Cebu City	67,200,000	67,200,000
i. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	62,842,000	62,842,000
1. Dumalo Bridge along Tagbilaran North Road, Bohol	5,760,000	5,760,000
2. Trinidad Bridge along Tagbilaran East Road, Bohol	15,624,000	15,624,000
3. Combado Bridge along Toledo - Tabuelan Road, Cebu	13,666,000	13,666,000
4. Camp. 4 Bridge along Cebu - Toledo - Wharf Road, Cebu	14,640,000	14,640,000
5. Mayabon Bridge Dumaguete North Road, Negros Oriental	13,152,000	13,152,000
j. Flyover at the Intersection of Archbishop Reyes Avenue and Juan Luna St. (formerly San Jose dela Montana Avenue), Cebu City	27,000,000	27,000,000
k. National Arterial/Secondary Roads and Bridges	119,000,000	119,000,000
l. Other Roads and Bridges	826,000,000	826,000,000
1. Loay Interior Road, (Loay-Trinidad Road), Bohol	60,000,000	60,000,000
2. Concreting of Bacani (Clarín)-Carmen-Sierra Bullones-Alicia National Road, Bohol	73,000,000	73,000,000
3. Concreting of Road, Maribijoc-Antequera, Bohol	25,000,000	25,000,000
4. Fly-Over along Mandaue National Highway (Briones Avenue) Junction M. Morteiz, Cebu	40,000,000	40,000,000
5. Concreting of National Road from Loon to Tagbilaran-Baclayon-Albuquerque, Bohol	200,000,000	200,000,000
6. Concreting of Road from Cortes-Balilihan-Catigbian, Bohol	40,000,000	40,000,000
7. Concreting of Road from Dauis to Panglao via Biking Road (Tawala), Panglao, Bohol	6,000,000	6,000,000
8. Construction/Rehabilitation of Two Bridges, Kinubkuban Causeway, Calape, Bohol	3,000,000	3,000,000
9. Concreting of Roads from Tagbilaran to Brgy. Taloto-Graham Avenue, Tagbilaran City	15,000,000	15,000,000

10. Concreting of Municipal and Barangay Roads, Calape, Bohol	15,000,000	15,000,000
11. Construction/Concreting of Anda-Guindulman Road, Anda, Bohol	20,000,000	20,000,000
12. Concreting of Samboan-Badian Road, Cebu	70,000,000	70,000,000
13. Concreting of Panglao Island Circumferential Road, Bohol	30,000,000	30,000,000
14. Concreting/Improvement of Provincial, Municipal and Barangay Roads, Bohol	108,000,000	108,000,000
15. Concreting of Muncipal Roads including Drainage, Cebu	51,000,000	51,000,000
16. Flyover at the Intersection of M.C. Ave. and Gen. Maxilom Avenue (Mango Avenue), Cebu City	70,000,000	70,000,000
11. Region VIII	705,987,000	705,987,000
a. Concreting of Critical and Accident Prone Portions, Circumferential Road, Naval-Almeria- Kawayan Section and Biliran - Cabugcayan- Caibiran Section, Biliran	40,000,000	40,000,000
b. Concreting of Catarman - Tarabukan (Calbayog City) Boundary Road, Northern Samar	40,000,000	40,000,000
c. Tacloban - Babatngon - Barugo - Carigara Road, Leyte	40,000,000	40,000,000
d. Pambujan - Las Navas - Jipapad (San Isidro - Catarman - Taft - Buenavista Road), Northern Samar	15,000,000	15,000,000
e. Rehabilitation of San Roque-Paninirongan- Pambujan Road (Section of Original National Road, Northern Samar	10,000,000	10,000,000
f. Rehabilitation of DALE Road Section along San Roque-Pambujan-Rawis Laoang Highway Section, Northern Samar	10,000,000	10,000,000
g. Rehabilitation of Gamay-Lapinig Road Section, Northern Samar	5,000,000	5,000,000
h. Wright - Taft - Borongan Road, Western Samar	30,000,000	30,000,000
i. Himayangan - Silago, Southern Leyte	40,000,000	40,000,000
j. Abuyog - Silago Road, Leyte	27,500,000	27,500,000
k. Allen-Calbayog Road, Northern Samar	5,000,000	5,000,000
l. Rawis - Catubig Road, Northern Samar	20,000,000	20,000,000
m. Menita - Silvino Lobos Road, Northern Samar	5,000,000	5,000,000

n. Calbayog-Tacloban Road, Western Samar	20,000,000	20,000,000
o. Villaba - Tabango - San Isidro -Calubian Leyte, Leyte	10,000,000	10,000,000
p. Sto. Rosario - Matag-ob National Roads, Albuera, Leyte	9,000,000	9,000,000
q. Albuera - Burauen Road, Albuera, Leyte	9,500,000	9,500,000
r. Merida - Lundag - Puting Bato - Consolacion - Isabel Road, Merida - Isabel, Leyte	9,500,000	9,500,000
s. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	188,432,000	188,432,000
1. Daguitan Bridge along Jaro - Dagami - Burauen - La Paz, Leyte	39,080,000	39,080,000
2. Hibuga Bridge along Jaro - Dagami - Burauen La Paz, Leyte	11,160,000	11,160,000
3. Sange Bridge along Tacloban - Palo - Ormoc - Baybay - Maasin Road Leyte	2,640,000	2,640,000
4. Pandan Bridge along Tacloban - Palo - Ormoc - Baybay - Maasin Road Leyte	5,040,000	5,040,000
5. Hibagnan Bridge along Tacloban - Palo - Ormoc - Baybay - Maasin Road Leyte	10,560,000	10,560,000
6. Lawigan Bridge along Jct. Himayangan - St. Bernard Road, Southern Leyte	33,552,000	33,552,000
7. Mamo Bridge along San Isidro - Allen Road, N. Samar	15,400,000	15,400,000
8. Repair of Bantayan Bridge, Northern Samar	15,000,000	15,000,000
9. Repair of Pambujan Bridge, Northern Samar	15,000,000	15,000,000
10. Repair of Gamay Bridge, Northern Samar	15,000,000	15,000,000
11. Repair of Talisay Bridge, Northern Samar	2,000,000	2,000,000
12. Antiao Bridge along Pan - Phi. Highway, W. Samar	24,000,000	24,000,000
t. National Arterial/Secondary Roads and Bridges	92,555,000	92,555,000
u. Other Roads and Bridges	79,500,000	79,500,000
1. Concreting of Barangay Road Slopes, Hitomnog, Dagami, Leyte	500,000	500,000
2. Construction of Farm-to-Market Roads, Maasin, Leyte	2,500,000	2,500,000
3. Improvement/Rehabilitation of Manhilo-Libhu- Bactul Provincial Road, Southern Leyte	20,000,000	20,000,000

4. Improvement/Rehabilitation of St. Bernard-Hinunangan Provincial Road, Southern Leyte	35,000,000	35,000,000
5. Improvement/Rehabilitation of Habay-Caligangan Provincial Road, Southern Leyte	10,000,000	10,000,000
6. Improvement/Rehabilitation of Poblacion-Hinundayan-Sagbok Plaridel Provincial Road, Southern Leyte	10,000,000	10,000,000
7. Repair/Rehabilitation of Roads, Caray-Caray-Libtong, Naval, Biliran	1,500,000	1,500,000
12. Region IX	694,789,000	694,789,000
a. Basilan Circumferential Road, Lamitan - Isabela - Maluso Section	85,000,000	85,000,000
b. Zamboanga West Coast Road, Liloy - Siocon - Limpapa Section, Zamboanga del Norte	85,000,000	85,000,000
c. Aurora - Dipolog City Road Molave - Josefina - Punta Section, Zamboanga del Sur	85,000,000	85,000,000
d. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	39,437,000	39,437,000
1. Malabaquid Bridge along Lanao del Norte - Pagadian City Boundary, Zamboanga del Sur	5,040,000	5,040,000
2. Begong Bridge along Dumalinao - Boyugan Boundary, Zamboanga del Sur	3,653,000	3,653,000
3. Bagting Bridge along Jct. Polo - Dapitan Park, Zamboanga del Norte	30,744,000	30,744,000
e. National Arterial/Secondary Roads and Bridges	376,352,000	376,352,000
f. Other Roads and Bridges	24,000,000	24,000,000
1. Concreting of Provincial, Municipal Roads Zamboanga del Sur	24,000,000	24,000,000
13. Region X	922,914,000	922,914,000
a. Camiguin Circumferential Road	80,000,000	80,000,000
b. Gingoog - Claveria - Villanueva Road, Misamis Oriental	50,000,000	50,000,000
c. Maramag - Wao Road, Bukidnon	50,000,000	50,000,000
d. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	20,016,000	20,016,000
1. Solana Bridge along Kimaya By Pass Road, Misamis Oriental	20,016,000	20,016,000
e. Tagoloan Parallel Bridge along ICBR, Misamis Oriental	58,660,000	58,660,000

f. Cagayan de Oro Third Bridge & Access Road, Cagayan de Oro City	92,100,000	92,100,000
g. National Arterial/Secondary Roads and Bridges	557,138,000	557,138,000
h. Other Roads and Bridges	15,000,000	15,000,000
1. Concreting of Brgy. Hayohoy-Banglay-Villaba- Capalaran-Sta. Maria Brgy. Road, Tanguib City	15,000,000	15,000,000
14. Region XI	1,510,107,000	1,510,107,000
a. Davao City Diversion Road Buhangin - Panacan Section, Buhangin District, Davao City	50,000,000	50,000,000
b. Concreting of additional two (2) lanes, Matina - Toril Section of Davao - Cotabato Road, Davao City	60,000,000	60,000,000
c. Construction of Bolton Bridge II and approaches, Davao City	80,000,000	80,000,000
d. Concreting of additional two (2) lanes, ABS-CBM Diversion Road, Davao City	20,000,000	20,000,000
e. Agdao Fly - Over, Davao City	100,000,000	100,000,000
f. Davao - Surigao Coastal Road, Davao Oriental	120,000,000	120,000,000
g. Malalag - Malita - J. Abad Santos Road, Davao del Sur	90,000,000	90,000,000
h. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	61,200,000	61,200,000
1. Manurigao Bridge along Surigao del Sur - Davao Oriental Coastal Road, Davao Oriental	61,200,000	61,200,000
i. Awang - Upi - Lebak - Kalamansig Road - Palimbang Section, Sultan Kudarat	75,000,000	75,000,000
j. Sigaboy (Gov. Generoso) - Baon - Manikling (San Isidro) Road, Davao Oriental	30,000,000	30,000,000
k. National Arterial/Secondary Roads and Bridges	797,407,000	797,407,000
l. Other Roads and Bridges	26,500,000	26,500,000
1. Construction of Roads in Peñaplata, Samal Davao del Norte	15,000,000	15,000,000
2. Municipal Streets including Drainage Tagum, Davao del Norte	10,000,000	10,000,000
3. Safi-Labao Road, Brgy. Bula, Gen. Santos City, South Cotabato	1,500,000	1,500,000
15. Region XII	1,108,479,000	1,108,479,000
a. Malabang -Dobleston - Tukuran Road, Lanao del Norte	75,000,000	75,000,000

b. Paco - Roxas - Arakan Valley Road, Cotabato	75,000,000	75,000,000
c. Kabacan (North Cotabato) - Maramag (Bukidnon) Road, North Cotabato Section	75,000,000	75,000,000
d. National Arterial/Secondary Roads and Bridges	817,479,000	817,479,000
e. Other Roads and Bridges	66,000,000	66,000,000
1. Mao-Molundo Road, Lanao del Sur	40,000,000	40,000,000
2. Dualing-New Panay Road, Aleosan, Cotabato	20,000,000	20,000,000
3. Roxas-Rafael Olivar Municipal Road Linamon, Lanao del Norte	1,000,000	1,000,000
4. Municipal Roads including Drainage, Salvador, Lanao del Norte	2,000,000	2,000,000
5. Barangay Road, Brgy. Esperanza, Bacolod, Lanao del Norte	1,000,000	1,000,000
6. Construction of Dimayon Bridge, Dimayon, Nunungan, Lanao del Norte	1,000,000	1,000,000
7. Rehabilitation of Pantaon-Pantar-Titunod Brgy. Road, Kolambugan, Lanao del Norte	1,000,000	1,000,000
16. Region XIII	963,895,000	963,895,000
a. Buenavista - Bunaguit Road, Agusan del Norte	50,000,000	50,000,000
b. Surigao-Davao Coastal Road	200,000,000	200,000,000
c. Prosperidad, Talacogon - De Samparados La Paz - Sta. Josefa Road, Agusan del Sur	80,000,000	80,000,000
d. Kinalablaban Bridge, Surigao del Norte	40,075,000	40,075,000
e. Reconstruction/Rehabilitation of Weakened Bridges along National Roads	71,302,000	71,302,000
1. Improvement of Gibong Bridge, Prosperidad, Agusan del Sur	3,582,000	3,582,000
2. Improvement of Solibao Bridge, Rosario, Agusan del Sur	3,000,000	3,000,000
3. Reconstruction of Lahi Bridge, Rosario, Agusan del Sur	10,000,000	10,000,000
4. Danlog 2 Bridge along Surigao del Sur - Davao Oriental Coastal Road, Surigao del Sur	9,720,000	9,720,000
5. Bislig Bridge along Surigao - Davao Oriental Coastal Road, Surigao del Sur	45,000,000	45,000,000
f. National Arterial/Secondary Roads and Bridges	497,518,000	497,518,000

g. Other Roads and Bridges	25,000,000	25,000,000
1. Concreting of City Streets Proper, Butuan City, Agusan del Norte	15,000,000	15,000,000
2. Concreting of Gigaquit-San Isidro Road, Gigaquit, Surigao del Norte	10,000,000	10,000,000
17. ARMM Provinces	350,000,000	350,000,000
a. National Arterial and Secondary Roads and Bridges	350,000,000	350,000,000
18. Nationwide	1,263,539,000	1,263,539,000
a. Right-of-Way	240,000,000	240,000,000
b. Price Escalation	115,000,000	115,000,000
c. Road Safety Program	100,000,000	100,000,000
d. Weighbridges/Nationwide Traffic Program	23,000,000	23,000,000
e. Research of Construction Materials	7,000,000	7,000,000
f. Inter-Agency Participation	15,000,000	15,000,000
g. Urgent Arterial/Secondary Roads and Bridges	763,539,000	763,539,000
b. Flood Control and Drainage Projects under R.A. No. 8150	2,329,568,000	2,329,568,000
1. National Capital Region	317,125,000	317,125,000
a. Sumulong Drainage Outfall Project and Other Related Flood Control Project East of Manggahan Floodway Zone (Marikina, Cainta and Antipolo)	75,000,000	75,000,000
b. Urgent Metro Manila Flood Control Projects and Other Related Activities, to include P2.5 Million for the Rip-Rapping, Dredging and Improvement of the Nag-Cruz Creek located between Rosario, Pasig City and Cainta, Rizal	178,025,000	178,025,000
c. Flood Control and Drainage along MIA Road, Pasay City	20,000,000	20,000,000
d. Flood Control and Related Works along Marala River, Malabon - Navotas	18,000,000	18,000,000
e. Other Flood Control Projects	26,100,000	26,100,000
1. Rip-rapping/Desilting of Tullahan Tributaries; Brgy. San Agustin, Novaliches, Quezon City	3,000,000	3,000,000
2. Rip-rapping/Desilting of Tullahan Tributaries, Brgy. Commonwealth, Quezon City	3,000,000	3,000,000
3. Bank Improvement of San Francisco River, Barangay Talayan, Quezon City	3,500,000	3,500,000

4. Construction of Box Culvert at Mandaluyong High School East, Brgy. Mauway, City of Mandaluyong	15,000,000	15,000,000
5. Construction of Drainage System, Don Benito-Batareo, Brgy. 538, Zone 53, Sampaloc, Manila	800,000	800,000
6. Construction of Drainage System, Don Benito-Legarda St., Brgy. 538, Zone 53, Sampaloc Manila	800,000	800,000
2. Region I	190,015,000	190,015,000
a. Small Water Impounding Management Program	7,000,000	7,000,000
1. Rehabilitation of Pinsal Falls Dam and Reservoir Project, Sta. Maria, Ilocos Sur	7,000,000	7,000,000
b. Agno River Basin	60,000,000	60,000,000
c. Laoag River Basin and Other Flood Control Projects, Ilocos Norte	44,700,000	44,700,000
d. Amburayan River and Other Flood Control Projects, Ilocos Sur and La Union	38,315,000	38,315,000
e. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	40,000,000	40,000,000
3. Region II	104,325,000	104,325,000
a. Small Water Impounding Management Program	4,560,000	4,560,000
1. Minagbag SWIM Projects, Quezon, Isabela	4,560,000	4,560,000
b. Cagayan River Basin, Cagayan, Isabela, Nueva Vizcaya and Quirino	64,130,000	64,130,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	35,635,000	35,635,000
4. Cordillera Administrative Region	18,990,000	18,990,000
a. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	18,290,000	18,290,000
b. Construction of Shamlog Flood Control, Phase III, Pico, La Trinidad, Benguet	700,000	700,000
5. Region III	315,860,000	315,860,000
a. Small Water Impounding Management Program	12,250,000	12,250,000
1. Bitongol SWIM Project, Morzararay, Bulacan	12,250,000	12,250,000
b. Pampanga River Basin including Channel Improvement of Rivers in Hagonoy, Paombong, Meycauayan, Calumpit and Obando, Bulacan	65,960,000	65,960,000

c. Rehabilitation/Repair/Maintenance of Megadike and Other River Systems/Waterways in the Mt. Pinatubo Affected Areas	200,000,000	200,000,000
d. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	35,650,000	35,650,000
e. Construction of Drainage Canal, Taal, Pulilan, Bulacan	500,000	500,000
f. Construction of Drainage Canal, Paltao, Pulilan, Bulacan	500,000	500,000
g. Construction of Drainage Canal, Brgy. Tibag, Pulilan, Bulacan	1,000,000	1,000,000
6. Region IV-A	67,320,000	67,320,000
a. Bacoor Flood Control, Bacoor, Cavite	12,350,000	12,350,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	29,670,000	29,670,000
c. Construction of Breaker (Flood Control Project) Ludlod, Ambulong, Tanauan, Batangas	3,000,000	3,000,000
d. Construction of Five Mini Dams, 3rd District of Quezon	20,000,000	20,000,000
e. Drainage, Sta. Maria and Luisiana, Laguna	800,000	800,000
f. River Control, Sto. Angel, Sta. Cruz, Laguna	1,500,000	1,500,000
7. Region IV-B	77,700,000	77,700,000
a. Amnay-Patrick River Basin, Mindoro Occidental	42,050,000	42,050,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	35,650,000	35,650,000
8. Region V	110,460,000	110,460,000
a. Bicol River Basins including Mayon Volcano Sabo Works, Albay and Camarines Sur	72,830,000	72,830,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	35,630,000	35,630,000
c. Construction of Seawall, Brgy. Milaviga, Caramoran, Catanduanes	2,000,000	2,000,000
9. Region VI	152,480,000	152,480,000
a. Small Water Impounding Management Program-San Julian SWIP, Capiz and San Roque SWIP, San Roque, Aklan	5,700,000	5,700,000
b. Panay River Basin, Capiz and Roxas City	37,050,000	37,050,000
c. Jalaur River Basin, Iloilo	37,050,000	37,050,000

d. Ilog Hilabangan River Basin	37,050,000	37,050,000
e. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	35,630,000	35,630,000
10. Region VII	23,800,000	23,800,000
a. Small Water Impounding Management Program	3,800,000	3,800,000
1. Bagtic SWIP, Mabinay, Negros Oriental	3,800,000	3,800,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	20,000,000	20,000,000
11. Region VIII	175,206,000	175,206,000
a. Ormoc City Flood Control and Environmental Improvement Project, Ormoc City	151,261,000	151,261,000
b. Merida River Control, Merida, Leyte	2,000,000	2,000,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	21,445,000	21,445,000
d. River Control, Catmon, Naval, Biliran	500,000	500,000
12. Region IX	18,500,000	18,500,000
a. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	14,500,000	14,500,000
b. Drainage System, Brgy. Makuguihon, Molave, Zamboanga del Sur	4,000,000	4,000,000
13. Region X	70,250,000	70,250,000
a. Small Water Impounding Management Program - Cabanglasan SWIM Project, Cabanglasan, Bukidnon and Labuagon SWIM Project, Kibawe, Bukidnon	4,600,000	4,600,000
b. Tagoloan River Basin, Bukidnon and Misamis Oriental	47,830,000	47,830,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	17,820,000	17,820,000
14. Region XI	111,910,000	111,910,000
a. Small Water Impounding Management Program - Dumadalis SWIP, Tantaran, South Cotabato, Libasan SWIP Project, Kabunturan, Davao del Norte, Liberty SWIP, Tampakan, South Cotabato and Guadalupe SWIP, Koronadal, South Cotabato	16,560,000	16,560,000
b. Mindanao River Basin including Tagum-Libuganon River Basin, Davao del Norte & Davao del Sur	47,830,000	47,830,000
c. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	47,520,000	47,520,000

15. Region XII	63,120,000	63,120,000
a. Mindanao River Basin including Rio Grande de Mindanao, North Cotabato and Sultan Kudarat	42,830,000	42,830,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	20,290,000	20,290,000
16. Region XIII	73,685,000	73,685,000
a. Agusan River Basin, Agusan del Norte and Butuan City	48,615,000	48,615,000
b. Protection of National Roads and Bridges and Other Flood Prone Areas, Regionwide	25,070,000	25,070,000
17. Nationwide	438,822,000	438,822,000
a. Right-of-Way Acquisition/Removal of River Encroachment	150,000,000	150,000,000
b. Urgent Flood Control and Drainage Projects including the Major/Principal River Basins	288,822,000	288,822,000
c. Preliminary and Detailed Engineering	235,000,000	235,000,000
d. Buildings	439,100,000	439,100,000
1. National Capital Region	438,100,000	438,100,000
a. Payment of Acquired Lots for the National Government Center, Quezon City	50,000,000	50,000,000
b. Construction of Annex Building within the Complex of the House of Representatives, Quezon City	333,700,000	333,700,000
c. Rehabilitation/Improvement of DFA Building along Roxas Boulevard, Pasay City	54,400,000	54,400,000
2. Region XII	1,000,000	1,000,000
a. Renovation of IBRD Center (Multi-Purpose Building), Magsaysay, Lanao del Norte	1,000,000	1,000,000
e. Other Infrastructures	285,520,000	285,520,000
1. National Capital Region	60,800,000	60,800,000
a. Resurfacing of Tennis Courts, Mandaluyong Tennis Center, Mandaluyong City	5,000,000	5,000,000
b. Improvement/Resurfacing of Tennis Courts/ Club, Mental Health Center, Mandaluyong City	5,000,000	5,000,000
c. Improvement/Resurfacing of Tennis Courts, Welfareville, Mandaluyong City	5,000,000	5,000,000
d. Welcome Arch at Aglipay Street corner New Panaderos St. near Manila-Mandaluyong Boundary	15,000,000	15,000,000

e. Construction of Two Waiting Sheds, Brgy. North Fairview, Quezon City	1,000,000	1,000,000
f. Construction of additional Classrooms Las Piñas Municipal High School, Tambakan, Golden Acres, Talon, Las Piñas	5,000,000	5,000,000
g. Construction of a Three (3) Storey Building and Rehabilitation of the MOH-SCC Sta. Lucia Annex, Novaliches, Quezon City	2,000,000	2,000,000
h. Construction of a New Multi-Storey Academic Building including Tower and Basement for the Rizal Technological University, Mandaluyong City	22,000,000	22,000,000
i. Barangay Halls	800,000	800,000
1. Brgy. 534, Zone 43, Sampaloc, Manila	200,000	200,000
2. Brgy. 534, Zone 53, Sampaloc, Manila	200,000	200,000
3. Lamayan, Sta. Ana, Manila	200,000	200,000
4. Brgy. 444, Zone 44, Sampaloc, Manila	200,000	200,000
2. Region I	6,200,000	6,200,000
a. Completion of Lingayen Agri-Aqua Marketing Encounter and Training Center, Lingayen, Pangasinan	6,000,000	6,000,000
b. Construction of Barangay Hall Legleg, Bacnotan, La Union	200,000	200,000
3. Region II	23,500,000	23,500,000
a. Construction of Multi-Purpose Pavements District IV, Isabela	23,500,000	23,500,000
4. Region III	15,500,000	15,500,000
a. Construction of Barangay Health Center and Multi-Purpose Hall, Cutcot, Pulilan, Bulacan	1,000,000	1,000,000
b. Construction of Barangay Health Center and Barangay Hall, Lumbac, Pulilan, Bulacan	1,000,000	1,000,000
c. Improvement of Barangay Health Center and Barangay Hall, Dampol 2nd B, Pulilan, Bulacan	1,000,000	1,000,000
d. Improvement of Barangay Health Center and Barangay Hall, Sto. Cristo, Pulilan, Bulacan	500,000	500,000
e. Improvement of Town Marker, Pulilan, Bulacan	1,000,000	1,000,000
f. Construction of Covered Court (Gymnasium)	11,000,000	11,000,000
1. Tenejero, Balanga, Bataan	2,000,000	2,000,000
2. San Jose, Balanga, Bataan	2,000,000	2,000,000

3. Cupang West, Balanga, Bataan	3,000,000	3,000,000
4. Limay, Bataan	2,000,000	2,000,000
5. Mariveles, Bataan	2,000,000	2,000,000
5. Region IV-A	74,900,000	74,900,000
a. Municipal Building Complex General Trias, Cavite	20,000,000	20,000,000
b. Completion of Sports Complex, San Pablo City	10,000,000	10,000,000
c. Center for Women Power, Calamba, Laguna	5,000,000	5,000,000
d. Asian Center for Values, Peace and Development Lipa City, Batangas	15,000,000	15,000,000
e. Center for Ethics and Politics and the Role of Women in Society, Cavite	10,000,000	10,000,000
f. Rehabilitation of Marcos Type Building Wawa, Tanauan, Batangas	600,000	600,000
g. Construction of Multi-Purpose Hall Famy, Laguna	500,000	500,000
h. Construction of Two-Storey School Building, Baban, Pangil, Laguna	2,000,000	2,000,000
i. Construction of Municipal Hall Famy, Laguna	1,000,000	1,000,000
j. Construction of Canteen, Longos, Kalayaan, Laguna	500,000	500,000
k. Rehabilitation of the Multi-Purpose Hall San Antonio, Kalayaan, laguna	300,000	300,000
l. Repair/Rehabilitation of ABC Hall Sulib, Pangil, Laguna	300,000	300,000
m. Construction of Covered Court Sta Cruz, Laguna	6,000,000	6,000,000
1. San Juan Elementary School	2,000,000	2,000,000
2. Bubukal Elementary School	2,000,000	2,000,000
3. Labuin Elementary School	2,000,000	2,000,000
n. Construction of Multi-Purpose Hall	900,000	900,000
1. Lumban, Laguna	400,000	400,000
2. Paete, Laguna	500,000	500,000

o. Barangay Halls	2,400,000	2,400,000
1. Sisilman, Cavinti, Laguna	300,000	300,000
2. Kataypuanan, Famy, Laguna	200,000	200,000
3. Bulihan, Famy, Laguna	200,000	200,000
4. San Juan, Kalayaan, Laguna	300,000	300,000
5. Sto. Domingo, Luisiana, Laguna	200,000	200,000
6. Balinbingan, Lumban, Laguna	200,000	200,000
7. Wawa East, Siniloan, Laguna	300,000	300,000
8. Gatid, Sta. Cruz, Laguna	500,000	500,000
9. Adia, Sta. Maria, Laguna	200,000	200,000
p. Construction of Concrete Welcome Arch, No. 001 Acyatan Street, Paete, Laguna	200,000	200,000
q. Fencing of Barangay Health Center, Longos, Kalayaan, Laguna	200,000	200,000
6. Region V	3,900,000	3,900,000
a. Food Laboratory Building, Mabua National High School, Mabua, Camarines Sur	600,000	600,000
b. National Youth Center, Partido State College, Goa, Camarines Sur	1,000,000	1,000,000
c. Center for Bicol Women, Naga City	2,000,000	2,000,000
d. Construction of Multi-Purpose Hall, Del Rosario, Mercedes, Camarines Norte	300,000	300,000
7. Region VI	3,000,000	3,000,000
a. Construction of Public Market Multi-Purpose Building, Miagao, Iloilo	3,000,000	3,000,000
8. Region VII	18,000,000	18,000,000
a. Tarsier Sanctuary, Brgy. Canapnapan, Corella, Bohol	1,000,000	1,000,000
b. Philippine National Red Cross Building, Bohol Red Cross, Tagbilaran City	1,000,000	1,000,000
c. Covered Courts, Tagbilaran, Bohol	12,000,000	12,000,000
d. Multi-Purpose Buildings/Centers, Bohol	3,000,000	3,000,000
e. Multi-Purpose Hall, Cebu City	1,000,000	1,000,000

9. Region VIII	10,000,000	10,000,000
a. School Gymnasium, Leyte National High School, Tacloban City, Leyte	2,000,000	2,000,000
b. Primary Health Care Services Building, Samar Provincial Hospital, Catbalogan, Samar	1,500,000	1,500,000
c. Completion of Multi-Purpose Gymnasium, Dolores, Eastern Samar	2,000,000	2,000,000
d. Boxing Gymnasium, Tanauan, Leyte	1,000,000	1,000,000
e. Concreting of pavement	3,500,000	3,500,000
1. Matango, Almeria Biliran	500,000	500,000
2. Busali, Almeria Biliran	500,000	500,000
3. Casiawan, Cabucgayan, Biliran	500,000	500,000
4. Caibiran, Cabucgayan, Biliran	500,000	500,000
5. Bool, Culaba, Biliran	500,000	500,000
6. Mapuyo, Kawayan, Biliran	500,000	500,000
7. Naval, Biliran	500,000	500,000
10. Region IX	5,000,000	5,000,000
a. Multi-Purpose Hall, Josefina H. Corilles Polytechnic College, San Miguel, Zamboanga del Sur	5,000,000	5,000,000
11. Region X	46,000,000	46,000,000
a. Saving Personality Center Malaybalay, Bukidnon	2,000,000	2,000,000
b. Day Care Centers, Kisolon, Sumilao, Kalilangan/Sabanga-an, San Luis, Malitbog, and Aurora Sto. Niño, Manolo Fortich, Bukidnon	3,500,000	3,500,000
c. Completion of PWP Building, Valencia, Bukidnon	1,000,000	1,000,000
d. Completion of Municipal Building, Sta. Josefa, Agusan del Sur	3,000,000	3,000,000
e. Two-Storey Headquarters Building for the Philippine National Red Cross, Surigao del Norte Chapter, Surigao City	1,500,000	1,500,000
f. Integrated Bus Terminal, Oroquieta City, Misamis Occidental	35,000,000	35,000,000
12. Region XI	1,500,000	1,500,000
a. Multi-Purpose Building, General Santos City South Cotabato	1,500,000	1,500,000

13. Region XII	7,220,000	7,220,000
a. Toilets, Socorro, Surigao del Norte	450,000	450,000
b. Completion of Street Stairway, Brgy. Rizal Socorro, Surigao del Norte	270,000	270,000
c. Municipal Building, Baroy, Lanao del Norte	1,000,000	1,000,000
d. Barangay Halls, Lanao del Norte	2,000,000	2,000,000
e. Multi-Purpose Buildings/Centers, Lanao del Norte	3,500,000	3,500,000
14. Region XIII	10,000,000	10,000,000
a. Construction of Caraga Capitol Building	10,000,000	10,000,000
f. Ports	91,000,000	91,000,000
1. Region I	20,000,000	20,000,000
a. Salomague Port and Related Facilities, Cabugao, Ilocos Sur	20,000,000	20,000,000
2. Region VII	70,000,000	70,000,000
a. Improvement of Catagbacan Port, Loon, Bohol	10,000,000	10,000,000
b. Tubigon Port, Tubigon, Bohol	20,000,000	20,000,000
c. Construction of Wharf, Bogo, Cebu	40,000,000	40,000,000
3. Region XIII	1,000,000	1,000,000
a. Completion of Wharf, General Luna, Surigao del Norte	1,000,000	1,000,000
g. Water Supply	165,700,000	165,700,000
1. National Capital Region	1,200,000	1,200,000
a. Repair/Rehabilitation of Deep Wells, Quezon City	1,200,000	1,200,000
2. Region III	3,000,000	3,000,000
a. Construction of Artesian Wells, Pulilan, Bulacan	3,000,000	3,000,000
3. Region IV-A	40,500,000	40,500,000
a. Water Supply Projects, District IV, Batangas	5,000,000	5,000,000
b. Water Supply Projects, Lucena City	6,000,000	6,000,000
c. Water System, 4th District, Laguna	24,000,000	24,000,000

d. Construction of Water Tank, Inao-awan, Cavinti, Laguna	500,000	500,000
e. Extension of Water System, Poblacion, Mabitac, Laguna	1,000,000	1,000,000
f. Construction of Water System, Tungkod, Sta. Maria, Laguna	1,000,000	1,000,000
g. Rehabilitation of Water System, Sta. Maria, Laguna	3,000,000	3,000,000
4. Region VII	38,500,000	38,500,000
a. Waterworks System and Related Facilities		
1. Bohol	36,500,000	36,500,000
2. Cebu	2,000,000	2,000,000
5. Region VIII	24,500,000	24,500,000
a. Construction of Reservoir, Isabel, Leyte	4,000,000	4,000,000
b. Waterworks System and Related Facilities of Provincial Government, Southern Leyte	20,000,000	20,000,000
c. Waterworks System and Related Facilities Biliran, Biliran	500,000	500,000
6. Region X	10,000,000	10,000,000
a. Waterworks System and Related Facilities		
1. Tagoloan, Misamis Oriental	5,000,000	5,000,000
2. Jasaan, Misamis Oriental	5,000,000	5,000,000
7. Region XI	16,000,000	16,000,000
a. Provincial Waterworks System and Related Facilities, Davao del Sur/Davao del Norte	15,000,000	15,000,000
b. Local Waterworks System and Related Facilities, General Santos City, South Cotabato	1,000,000	1,000,000
8. Region XII	32,000,000	32,000,000
a. Waterworks System and Related Facilities		
1. Lanao del Sur	5,000,000	5,000,000
2. Lanao del Norte	27,000,000	27,000,000
h. Various Infrastructure including Local Projects under R. A. No. 8150	15,010,663,000	15,010,663,000
i. Accessibility Facilities for the Disabled Persons Pursuant to Batas Pambansa Blg. 344	40,000,000	40,000,000

j. Infrastructure Support to Gender and Development (GAD) pursuant to R.A. No. 7192	20,000,000	20,000,000
k. Urgent Arterial/Secondary, Local Roads and Bridges and Other Infrastructures	1,684,902,000	1,684,902,000
Sub-Total, Locally-Funded Project(s)	38,235,077,000	38,235,077,000
II. Foreign-Assisted Project(s)		
a. Highways (Roads and Bridges) Projects under R.A. No. 8150	11,798,893,000	11,798,893,000
Peso Counterpart	5,679,360,000	5,679,360,000
Loan Proceeds	6,119,533,000	6,119,533,000
1. OECF-Assisted Southern Tagalog Toll Expressway (STATE) Project, Batangas, 16th YCP (PH-P103)	579,937,000	579,937,000
Peso Counterpart	415,722,000	415,722,000
Loan Proceeds	164,215,000	164,215,000
2. OECF-Assisted Disaster Prevention and Rehabilitation Project along Naguillan Road, Calauag-Matnog and Allen-Calbayog Section of Phil.-Japan Highway, 16th YCP, (PH-P105)	48,200,000	48,200,000
Peso Counterpart	48,200,000	48,200,000
3. OECF-Assisted Metro-Manila Interchange Construction Project II, 17th YCP (PH-P116)	18,025,000	18,025,000
Peso Counterpart	8,386,000	8,386,000
Loan Proceeds	9,639,000	9,639,000
4. OECF-Assisted Rural Roads Development Project, (Tarlac, Cavite, Masbate and Bohol), Project I, 17th YCP (PH-P118)	401,340,000	401,340,000
Peso Counterpart	181,180,000	181,180,000
Loan Proceeds	220,160,000	220,160,000
5. OECF-Assisted Second Mandaue-Mactan Bridge Project II, Cebu, 18th YCP (PH-P131) and 21st YCP	859,260,000	859,260,000
Peso Counterpart	5,000,000	5,000,000
Loan Proceeds	854,260,000	854,260,000
6. OECF-Assisted Rosario-Pugo-Baguio Road Project, La Union and Benguet, 18th YCP (PH-P132)	185,639,000	185,639,000
Peso Counterpart	41,338,000	41,338,000
Loan Proceeds	144,301,000	144,301,000
7. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project, Phase I, 19th YCP (PH-P145)	1,038,958,000	1,038,958,000
Peso Counterpart	529,800,000	529,800,000
Loan Proceeds	509,158,000	509,158,000

8. OECF-Assisted Rehabilitation and Maintenance of Bridges along Arterial Roads, Phase III, 19th YCP (PH-P146)	394,440,000	394,440,000
Peso Counterpart	177,303,000	177,303,000
Loan Proceeds	217,137,000	217,137,000
9. OECF-Assisted Arterial Road Links Development Project, Phase I, 19th YCP (PH-P147)	1,267,268,000	1,267,268,000
Peso Counterpart	413,821,000	413,821,000
Loan Proceeds	853,447,000	853,447,000
10. OECF-Assisted Rural Road Network Development Project II, 20th YCP (PH-P162)	275,426,000	275,426,000
Peso Counterpart	66,957,000	66,957,000
Loan Proceeds	208,469,000	208,469,000
11. OECF-Assisted Arterial Road Link Development Project II, 20th YCP (PH-P163)	330,000,000	330,000,000
Peso Counterpart	140,000,000	140,000,000
Loan Proceeds	190,000,000	190,000,000
12. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project II, 20th YCP (PH-P164)	626,000,000	626,000,000
Peso Counterpart	251,000,000	251,000,000
Loan Proceeds	375,000,000	375,000,000
13. OECF-Assisted Metro Manila Interchange Construction Project III, 20th YCP (PH-P165)	320,000,000	320,000,000
Peso Counterpart	3,430,000	3,430,000
Loan Proceeds	316,570,000	316,570,000
14. OECF-Assisted Phil.-Japan Friendship Highway Rehabilitation Project, Phase I, Mindanao Section (Agusan-Davao) 21st YCP (PH-P174)	389,000,000	389,000,000
Peso Counterpart	163,400,000	163,400,000
Loan Proceeds	225,600,000	225,600,000
15. OECF-Assisted Mount Pinatubo Hazard Urgent Mitigation Project (Road Component - Tarlac & Pampanga), Tokyo Special Yen Credit Package, 21st YCP (PH-P166)	337,748,000	337,748,000
Peso Counterpart	80,038,000	80,038,000
Loan Proceeds	257,710,000	257,710,000
16. IBRD-Assisted Highway Management Project including the provinces of Pangasinan, Isabela, Cagayan, Negros Occ./Oriental, Cebu, Zamboanga del Sur, Bukidnon, Davao del Sur and Davao City, Loan No. 3430-PH	1,503,526,000	1,503,526,000
Peso Counterpart	1,159,733,000	1,159,733,000
Loan Proceeds	343,793,000	343,793,000

17. Australian-Assisted Rehabilitation and Upgrading of Existing Metro Manila Urban Traffic Control System into "SMART" Traffic Signal System (Phase IV)	518,512,000	518,512,000
Peso Counterpart	324,229,000	324,229,000
Loan Proceeds	194,283,000	194,283,000
18. UK-Assisted Bridge Project	489,548,000	489,548,000
Peso Counterpart	489,548,000	489,548,000
19. OECF-Assisted Metro Manila Urban Transport Project (MMUTP), Phase II, 15th YCP (PH-P95)	657,433,000	657,433,000
Peso Counterpart	371,642,000	371,642,000
Loan Proceeds	285,791,000	285,791,000
20. ADB-Assisted 6th Roads Improvement Project including the Provinces of Pangasinan, Zambales, Batangas, Quezon, Palawan, Masbate, Antique, Aklan, Cebu, Negros Oriental, Zamboanga del Sur and Lanao del Norte, (ADB Loan No. 1473-PHI/JEXIM Bank/OPEC/KFAED)	1,558,633,000	1,558,633,000
Peso Counterpart	808,633,000	808,633,000
Loan Proceeds	750,000,000	750,000,000
b. Port Project under R.A. No. 8150	34,055,000	34,055,000
Peso Counterpart	34,055,000	34,055,000
1. ADB-Assisted Second Palawan Integrated Area Development Project (PIADP), Brooke's Point, Port Component, Loan No. 1033/1034-PHI	34,055,000	34,055,000
Peso Counterpart	34,055,000	34,055,000
c. Flood Control Projects under R.A. No. 8150	2,882,303,000	2,882,303,000
Peso Counterpart	588,716,000	588,716,000
Loan Proceeds	2,293,587,000	2,293,587,000
1. OECF-Assisted Metro Manila Flood Control Project II, (Balut, Vitas and San Andres Pumping Stations), 14th YCP (PH-P79)	604,072,000	604,072,000
Peso Counterpart	16,290,000	16,290,000
Loan Proceeds	587,782,000	587,782,000
2. OECF-Assisted Small Water Impounding Management (SWIM) Project, 14th YCP (PH-P85)	128,303,000	128,303,000
Peso Counterpart	43,170,000	43,170,000
Loan Proceeds	85,133,000	85,133,000
3. OECF-Assisted Lower Agusan Development Project, Stage I, Phase I, Butuan City, 14th YCP (PH-P87)	190,711,000	190,711,000
Peso Counterpart	11,057,000	11,057,000
Loan Proceeds	179,654,000	179,654,000

4. OECF-Assisted Pampanga Delta Development Project, Pampanga and Bulacan, Flood Control Component, 16th YCP (PH-P106)	480,000,000	480,000,000
Peso Counterpart	116,960,000	116,960,000
Loan Proceeds	363,040,000	363,040,000
5. OECF-Assisted Agno and Allied Rivers Urgent Rehabilitation Project, Pangasinan, 20th YCP (PH-P155)	636,350,000	636,350,000
Peso Counterpart	152,724,000	152,724,000
Loan Proceeds	483,626,000	483,626,000
6. OECF-Assisted Metro Manila Flood Control Project-West of Mangahan Floodway, Metro Manila and Rizal, 21st YCP (PH-P179)	122,615,000	122,615,000
Peso Counterpart	58,798,000	58,798,000
Loan Proceeds	63,817,000	63,817,000
7. OECF-Assisted Mount Pinatubo Hazard Urgent Mitigation Project (Flood Control Component), Tarlac & Pampanga, (Tokyo Special Yen Credit Package) 21st YCP	600,252,000	600,252,000
Peso Counterpart	160,717,000	160,717,000
Loan Proceeds	439,535,000	439,535,000
8. OECF-Assisted Lower Agusan Development Project, Stage I, Phase II, Butuan City, 21st YCP (PH-P180)	120,000,000	120,000,000
Peso Counterpart	29,000,000	29,000,000
Loan Proceeds	91,000,000	91,000,000
d. Water Supply Projects under R.A. No. 8150	33,108,000	33,108,000
Peso Counterpart	24,608,000	24,608,000
Loan Proceeds	8,500,000	8,500,000
1. ADB-Assisted Second Palawan Integrated Area Development Project (PIADP) Water Supply Components, (1033/1034 PHI)	2,900,000	2,900,000
Peso Counterpart	2,900,000	2,900,000
2. JICA Grant-Assisted Rural Water Supply and Improvement of Sanitary Facilities	2,660,000	2,660,000
Peso Counterpart	2,660,000	2,660,000
3. ADB-Assisted Rural Water Supply and Sanitation Sector Project (RWSSSP), Loan No. 1440/1441(SF)-PHI	27,548,000	27,548,000
Peso Counterpart	19,048,000	19,048,000
Loan Proceeds	8,500,000	8,500,000
e. Urban Infrastructure Projects under R.A. No. 8150	374,036,000	374,036,000
Peso Counterpart	170,991,000	170,991,000
Loan Proceeds	203,045,000	203,045,000

1. IBRD-Assisted Program for Essential Municipal Infrastructure Utilities Maintenance and Engineering Development (PREMIUMED) Phase II (NDP III) Loan No. 3455-PH	374,036,000	374,036,000
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Peso Counterpart	170,991,000	170,991,000
Loan Proceeds	203,045,000	203,045,000
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Sub-Total, Foreign-Assisted Project(s)	15,122,395,000	15,122,395,000
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Peso Counterpart	6,497,730,000	6,497,730,000
Loan Proceeds	8,624,665,000	8,624,665,000
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Total, Projects	53,357,472,000	53,357,472,000
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TOTAL NEW APPROPRIATIONS	P 2,742,149,000	P 5,524,946,000
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	P53,549,192,000	P61,816,287,000
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Special Provisions

1. Restriction on the Delegation of Project Implementation. The implementation of projects funded herein shall not be delegated to any other agencies, except those projects that will be implemented by the Engineering Brigades of the Armed Forces of the Philippines, inter-department undertakings and projects undertaken by other offices/agencies as may be approved by the President and by local government units pursuant to Section 5 of R.A. No. 8150, the Public Works and Highways Infrastructure Program Act of 1995.

2. Release and Use of Roads and Bridges Maintenance Funds. Funds allotted for the maintenance and repair of roads and bridges which are provided in this Act for the Department of Public Works and Highways shall be released to the respective Engineering Districts, subject to such rules and regulations as may be prescribed by the Department of Budget and Management. Maintenance funds for roads and bridges shall be exempt from budgetary reserves.

Of the amount herein appropriated for the maintenance of national roads and bridges, a maximum of fifty percent (50%) shall be contracted out preferably to the local government units with demonstrated capability to undertake the work pursuant to Section 5 of R.A. No. 8150, the Public Works and Highways Infrastructure Program Act of 1995 in accordance with guidelines and standard to be issued by the Department of Public Works and Highways. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund appropriated herein to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of roads which may be converted to, or taken over as national roads during the current year and the same shall be released to the central office of the said department for eventual sub-allotment to the concerned region and district: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

3. Special Assessments. The Department of Public Works and Highways shall assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other corporation, person or entity which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for the restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized government depository bank as trust liability and may be withdrawn in accordance with accounting and auditing rules and regulations without the need of disbursement authorization: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

4. Contract Price Adjustments. No portion of the appropriations authorized herein for the Department of Public Works and Highways and its bureaus, agencies and offices shall be used for payment of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years: PROVIDED, That approved contract price adjustments covering legitimate increases in contract prices of infrastructure projects arising from changes in costs of labor, equipment, materials and supplies required for the construction work and change in design may be paid out of their appropriations authorized herein for the Office of the Secretary: PROVIDED, FURTHER, That claims for contract price adjustments shall be processed in accordance with the provisions of P.D. 1594 and its implementing rules and regulations: PROVIDED, FURTHERMORE, That the computation of the escalation rate of price adjustments shall be based on the parametric formula of price indices applicable during project implementation as established by the National Economic and Development Authority: PROVIDED, FINALLY, That payment of such claims for contract price adjustments shall be made only in accordance with existing guidelines from the Office of the President.

5. Work By Administration. Except as maybe expressly authorized by the President of the Philippines, any project in this Act with a cost of Five Million Pesos (P5,000,000.00) or less, based on the approved program, may be done by administration or force account by the agency concerned without prior public bidding. A project costing over Five Million Pesos (P5,000,000.00) may be prosecuted by administration by the agency concerned, only in case of: (a) emergency arising from natural calamities or where immediate action is necessary to prevent imminent loss of life and/or property or to comply with government commitments; (b) failure to award a contract after competitive public bidding for a valid cause; (c) termination or rescission of contract; (d) areas with critical peace and order problems as certified by the local peace and order council: PROVIDED, That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is Twenty Million Pesos (P20,000,000.00) or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Twenty Million Pesos (P20,000,000.00).

6. **Cost of Construction Projects.** The cost of construction projects shall, in applicable cases, include expenses for the removal or relocation of squatters or illegal occupants on the land or property.

7. **Supplies and Materials for Foreign-Assisted Water Supply Projects.** Specifications for supplies and materials for foreign-assisted water supply projects shall be in accordance with a work program prepared by the District Engineer concerned and, unless otherwise provided in the loan agreement, the purchase of such supplies and materials shall be made in the Engineering District nearest the project site.

8. **Publication of the List of Infrastructure Projects.** The Members of Congress shall submit to the Department of Budget and Management the list of fifty percent (50%) of projects to be funded under B.I.h and B.I.k, pursuant to R.A. No. 8150 and the remaining fifty percent (50%) within six (6) months after the signing of this Act into law. The list shall identify the specific projects, location, and implementing agencies, and shall be published in a newspaper of general circulation: PROVIDED, That said publication shall not be a requirement for the release of the project funds. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1519, R.A. 8522)

9. **Direct Release to Implementing Unit.** Infrastructure funds and roads maintenance funds shall be released directly to the actual implementing unit in accordance with their respective authority to implement.

10. **Implementation of the Public Works Act.** The regional lump-sums authorized herein shall be used to fund the public works allocation of the Members of Congress as mandated by R.A. No. 8150, The New Public Works and Highways Infrastructure Act: PROVIDED, That in case of deficiency of said regional lump-sum to cover the allocation for the legislative districts within the region, said regional lump-sum shall be augmented from the nationwide appropriations provided under the budget authorized in this Act. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1519, R.A. 8522)

11. **Engineering and Administrative Overhead.** In order to insure that at least ninety-six percent (96%) of the infrastructure fund released by the Department of Budget and Management is made available for direct implementation of the project, any authorized deduction from project funds for administrative overhead, preconstruction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of infrastructure projects, shall not exceed four percent (4%) of the project cost, subject to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That not more than one half percent (.5%) to be retained in the central office is used for said acquisition, rehabilitation and repair of equipment and parts. The DPWH shall submit to DBM quarterly report of such disbursement. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction under Section 43 of Chapter 5, Section 57 of Chapter 6 and Section 80, Chapter 7, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1522, R.A. 8522)

12. **Liquidated Damages Collected by the Department of Public Works and Highways.** Liquidated damages collected by the Department of Public Works and Highways pursuant to P.D. No. 1594 shall be deposited with the National Treasury and shall be made available for use in the same project subject to the submission of a special budget required under Section 35, Chapter 5, Book VI, E.O. No. 292.

13. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	443,681,000	167,602,000	16,894,000	628,177,000
1. General Management and Supervision	443,681,000	167,602,000	16,894,000	628,177,000
a. Central Office	220,482,000	88,356,000	9,656,000	318,494,000
b. Regional Offices	223,199,000	79,246,000	7,238,000	309,683,000
1. National Capital Region	12,815,000	3,056,000		15,871,000
2. Region I	14,722,000	4,514,000		19,236,000
3. Cordillera Administrative Region	6,880,000	2,114,000		8,994,000
4. Region II	14,120,000	4,249,000	635,000	19,004,000
5. Region III	17,896,000	12,145,000	75,000	30,116,000
6. Region IV-A	19,916,000	13,106,000	346,000	33,368,000

7. Region IV-B	16,206,000	5,068,000	1,527,000	22,801,000
8. Region V	13,428,000	4,007,000	2,206,000	19,641,000
9. Region VI	14,923,000	1,233,000		16,156,000
10. Region VII	17,241,000	8,504,000	182,000	25,927,000
11. Region VIII	16,158,000	3,781,000	23,000	19,962,000
12. Region IX	14,378,000	7,874,000	711,000	22,963,000
13. Region X	14,826,000	6,702,000		21,528,000
14. Region XI	11,770,000	1,728,000	1,533,000	15,031,000
15. Region XII	13,082,000	592,000		13,674,000
16. Region XIII	4,838,000	573,000		5,411,000
b. Productivity Incentive Benefits	36,470,000			36,470,000
Sub-Total, General Administration and Support	480,151,000	167,602,000	16,894,000	664,647,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development	181,243,000	38,839,000	232,000	220,314,000
1. Design of Public Works and Highways Projects	28,794,000	18,717,000	118,000	47,629,000
a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	2,166,000	91,000		2,257,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	2,854,000	220,000		3,074,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	23,774,000	1,886,000	118,000	25,778,000
d. Nationwide traffic counting program, loadmeter survey and operation of weighbridges and automatic traffic counter machines		16,520,000		16,520,000
2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	34,245,000	6,360,000	114,000	40,719,000
a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	3,786,000	136,000		3,922,000
b. Review and evaluation of construction programs, estimates, tender documents and				

contracts for public works and highways projects	30,459,000	6,224,000	114,000	36,797,000
3. Maintenance and Repair of Infrastructure Facilities	27,440,000	1,627,000		29,067,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	2,616,000	69,000		2,685,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	24,824,000	1,558,000		26,382,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	61,453,000	5,965,000		67,418,000
a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	3,381,000	2,348,000		5,729,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	58,072,000	3,617,000		61,689,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	29,311,000	6,170,000		35,481,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	2,431,000	196,000		2,627,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	25,380,000	3,793,000		29,173,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network	1,500,000	2,181,000		3,681,000
b. Operation and Management of the Infrastructure Computer Center	8,450,000	6,809,000	74,594,000	89,853,000
c. Operation and Management of the Traffic Engineering Center		7,801,000		7,801,000
d. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	147,995,000	5,628,000		153,623,000

1. National Capital Region	11,720,000	223,000	11,943,000
2. Region I	10,299,000	488,000	10,787,000
3. Cordillera Administrative Region	5,410,000	120,000	5,530,000
4. Region II	8,536,000	466,000	9,002,000
5. Region III	10,554,000	395,000	10,949,000
6. Region IV-A	9,864,000	432,000	10,296,000
7. Region IV-B	10,554,000	315,000	10,869,000
8. Region V	10,934,000	406,000	11,340,000
9. Region VI	9,110,000	446,000	9,556,000
10. Region VII	9,452,000	352,000	9,804,000
11. Region VIII	9,636,000	328,000	9,964,000
12. Region IX	9,990,000	292,000	10,282,000
13. Region X	9,725,000	446,000	10,171,000
14. Region XI	9,418,000	369,000	9,787,000
15. Region XII	11,290,000	338,000	11,628,000
16. Region XIII	1,503,000	212,000	1,715,000
e. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	181,411,000	22,109,000	203,520,000
1. National Roads and Bridges	75,914,000	15,251,000	91,165,000
a. National Capital Region	5,426,000	505,000	5,931,000
b. Region I	5,306,000	1,397,000	6,703,000
c. Cordillera Administrative Region	8,113,000	2,680,000	10,793,000
d. Region II	1,574,000	869,000	2,443,000
e. Region III	5,330,000	914,000	6,244,000
f. Region IV-A	5,343,000	1,062,000	6,405,000
g. Region IV-B	3,871,000	833,000	4,704,000
h. Region V	5,213,000	713,000	5,926,000
i. Region VI	4,832,000	1,060,000	5,892,000
j. Region VII	3,303,000	894,000	4,197,000
k. Region VIII	5,296,000	926,000	6,222,000

l. Region IX	5,355,000	573,000	5,928,000
m. Region X	6,214,000	1,048,000	7,262,000
n. Region XI	5,298,000	742,000	6,040,000
o. Region XII	5,440,000	922,000	6,362,000
p. Region XIII		113,000	113,000
2. Other Public Buildings	28,992,000	5,514,000	34,506,000
a. National Capital Region	3,030,000	179,000	3,209,000
b. Region I	1,824,000	415,000	2,239,000
c. Cordillera Administrative Region	290,000	1,000	291,000
d. Region II	5,385,000	346,000	5,731,000
e. Region III	1,871,000	532,000	2,403,000
f. Region IV-A	2,065,000	359,000	2,424,000
g. Region IV-B	1,652,000	299,000	1,951,000
h. Region V	1,812,000	421,000	2,233,000
i. Region VI	1,698,000	557,000	2,255,000
j. Region VII	1,856,000	386,000	2,242,000
k. Region VIII	1,697,000	387,000	2,084,000
l. Region IX	1,601,000	321,000	1,922,000
m. Region X	1,428,000	407,000	1,835,000
n. Region XI	1,730,000	510,000	2,240,000
o. Region XII	1,053,000	339,000	1,392,000
p. Region XIII		55,000	55,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	32,458,000	315,000	32,773,000
a. National Capital Region	16,103,000	25,000	16,128,000
b. Region I	1,195,000	13,000	1,208,000
c. Cordillera Administrative Region	1,175,000	1,000	1,176,000
d. Region II	761,000	22,000	783,000
e. Region III	1,173,000	22,000	1,195,000
f. Region IV-A	1,407,000	28,000	1,435,000
g. Region IV-B	1,177,000	58,000	1,235,000

h. Region V	984,000	20,000	1,004,000
i. Region VI	1,203,000	13,000	1,216,000
j. Region VII	1,194,000	12,000	1,206,000
k. Region VIII	1,429,000	12,000	1,441,000
l. Region IX	988,000	14,000	1,002,000
m. Region X	940,000	23,000	963,000
n. Region XI	1,197,000	15,000	1,212,000
o. Region XII	1,532,000	16,000	1,548,000
p. Region XIII		21,000	21,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	44,047,000	1,029,000	45,076,000
a. National Capital Region	4,458,000	52,000	4,510,000
b. Region I	2,730,000	75,000	2,805,000
c. Cordillera Administrative Region	1,635,000	8,000	1,643,000
d. Region II	5,329,000	88,000	5,417,000
e. Region III	2,622,000	81,000	2,703,000
f. Region IV-A	2,497,000	84,000	2,581,000
g. Region IV-B	4,359,000	49,000	4,408,000
h. Region V	2,696,000	85,000	2,781,000
i. Region VI	2,507,000	89,000	2,596,000
j. Region VII	2,740,000	57,000	2,797,000
k. Region VIII	2,931,000	72,000	3,003,000
l. Region IX	2,725,000	54,000	2,779,000
m. Region X	1,600,000	75,000	1,675,000
n. Region XI	2,584,000	64,000	2,648,000
o. Region XII	2,634,000	53,000	2,687,000
p. Region XIII		43,000	43,000
Sub-Total, Support to Operations	519,099,000	81,186,000	74,826,000
675,111,000			
III. Operations			
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		788,859,000	100,000,000
			888,859,000

1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	788,859,000	100,000,000	888,859,000
a. Central or regional offices of national government agencies	33,172,000		33,172,000
b. Dredges and other floating equipment	54,116,000		54,116,000
c. Central depots	19,271,000		19,271,000
d. Infrastructure and other equipment, including those donated by JICA and replacement of parts	82,000,000		82,000,000
e. Preventive maintenance of national roads and bridges	600,300,000		600,300,000
f. Acquisition/Replacement of equipment		100,000,000	100,000,000
d. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,365,083,000		4,365,083,000
1. National Roads and Bridges	3,696,294,000		3,696,294,000
a. National Capital Region	149,846,000		149,846,000
b. Region I	178,518,000		178,518,000
c. Cordillera Administrative Region	240,489,000		240,489,000
d. Region II	259,354,000		259,354,000
e. Region III	184,576,000		184,576,000
f. Region IV-A	353,680,000		353,680,000
g. Region IV-B	207,860,000		207,860,000
h. Region V	245,066,000		245,066,000
i. Region VI	419,876,000		419,876,000
j. Region VII	218,362,000		218,362,000
k. Region VIII	277,911,000		277,911,000
l. Region IX	154,337,000		154,337,000
m. Region X	210,332,000		210,332,000
n. Region XI	233,369,000		233,369,000
o. Region XII	142,247,000		142,247,000
p. Region XIII	220,471,000		220,471,000

2. Other Buildings	13,182,000	13,182,000
a. National Capital Region	977,000	977,000
b. Region I	920,000	920,000
c. Cordillera Administrative Region	1,150,000	1,150,000
d. Region II	977,000	977,000
e. Region III	920,000	920,000
f. Region IV-A	656,000	656,000
g. Region IV-B	733,000	733,000
h. Region V	656,000	656,000
i. Region VI	920,000	920,000
j. Region VII	1,150,000	1,150,000
k. Region VIII	680,000	680,000
l. Region IX	711,000	711,000
m. Region X	402,000	402,000
n. Region XI	950,000	950,000
o. Region XII	690,000	690,000
p. Region XIII	690,000	690,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	655,607,000	655,607,000
a. National Capital Region	260,000,000	260,000,000
b. Region I	52,655,000	52,655,000
c. Cordillera Administrative Region	2,688,000	2,688,000
d. Region II	7,350,000	7,350,000
e. Region III	57,750,000	57,750,000
f. Region IV-A	46,902,000	46,902,000
g. Region IV-B	9,790,000	9,790,000
h. Region V	118,914,000	118,914,000
i. Region VI	13,020,000	13,020,000
j. Region VII	13,755,000	13,755,000
k. Region VIII	14,910,000	14,910,000
l. Region IX	7,601,000	7,601,000

m. Region X		7,087,000	7,087,000
n. Region XI		17,688,000	17,688,000
o. Region XII		17,160,000	17,160,000
p. Region XIII		8,337,000	8,337,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,274,163,000	60,080,000	1,334,243,000
1. National Capital Region	74,125,000	5,169,000	79,294,000
2. Region I	74,798,000	1,871,000	76,669,000
3. Cordillera Administrative Region	69,329,000	1,534,000	70,863,000
4. Region II	96,052,000	7,434,000	103,486,000
5. Region III	95,707,000	2,613,000	98,320,000
6. Region IV-A	109,599,000	3,177,000	112,776,000
7. Region IV-B	72,209,000	8,841,000	81,050,000
8. Region V	86,484,000	5,320,000	91,804,000
9. Region VI	124,056,000	8,221,000	132,277,000
10. Region VII	91,160,000	2,585,000	93,745,000
11. Region VIII	95,149,000	2,296,000	97,445,000
12. Region IX	55,512,000	1,742,000	57,254,000
13. Region X	106,756,000	1,537,000	108,293,000
14. Region XI	80,384,000	1,961,000	82,345,000
15. Region XII	39,045,000	4,605,000	43,650,000
16. Region XIII	3,798,000	1,174,000	4,972,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	468,736,000	62,136,000	530,872,000
1. National Capital Region	20,911,000	3,808,000	24,719,000
2. Region I	34,323,000	4,024,000	38,347,000
3. Cordillera Administrative Region	21,515,000	3,091,000	24,606,000
4. Region II	30,968,000	3,985,000	34,953,000
5. Region III	40,867,000	4,368,000	45,235,000
6. Region IV-A	32,551,000	4,315,000	36,866,000

7. Region IV-8	24,958,000	4,204,000	29,162,000
8. Region V	44,232,000	4,948,000	49,180,000
9. Region VI	32,389,000	4,687,000	37,076,000
10. Region VII	32,977,000	3,783,000	36,760,000
11. Region VIII	36,746,000	4,268,000	41,014,000
12. Region IX	26,934,000	3,061,000	29,995,000
13. Region X	33,833,000	3,713,000	37,546,000
14. Region XI	32,796,000	3,875,000	36,671,000
15. Region XII	20,772,000	3,586,000	24,358,000
16. Region XIII	1,964,000	2,420,000	4,384,000
Sub-Total, Operations	1,742,899,000	5,276,158,000	100,000,000 7,119,057,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,742,149,000	P 5,524,946,000	P 191,720,000 P 8,458,815,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 2,075,765
 Contractual, Casuals and Emergency Personnel 1,500

Total Salaries/Wages

2,077,265

Other Compensation

Lump-sum for Creation of New Positions 5,228
 Terminal Leave Benefits 81,689
 PAG-IBIG Contributions 21,935
 Medicare Premiums 8,278
 Employees Compensation Insurance Premiums (ECIP) 6,634
 Representation and Transportation Allowance 19,495
 Year-End Bonus and Cash Gift 191,274
 Step Increments for Merit and Length of Service 20,824
 Personnel Economic Relief Allowance 109,410
 Additional P500 Allowance 108,708
 Clothing/Uniform Allowance 54,705
 Subsistence Allowance 234
 Productivity Incentive Benefits 36,470

Total Other Compensation

664,884

01 Total Personal Services

2,742,149

Maintenance and Other Operating Expenses		
02 Travelling Expenses		31,126
03 Communication Services		8,426
04 Repair and Maintenance of Government Facilities		5,087,546
05 Repair and Maintenance of Government Vehicles		32,094
06 Transportation Services		1,090
07 Supplies and Materials		70,361
08 Rents		193
14 Water, Illumination and Power Services		33,783
15 Social Security Benefits, Rewards and Other Claims		124,711
17 Training and Seminar Expenses		2,139
18 Extraordinary and Miscellaneous Expenses		1,566
23 Gasoline, Oil and Lubricants		22,186
24 Fidelity Bonds and Insurance Premiums		2,729
29 Other Services		106,996
Total Maintenance and Other Operating Expenses		5,524,946
Total Current Operating Expenditures		8,267,095
Capital Outlays		
34 Land and Land Improvements Outlay		30,523,531
35 Buildings and Structures Outlay		7,711,546
36 Furniture, Fixtures, Equipment and Books Outlay		191,720
Total Capital Outlays		38,426,797
Total Programs/Locally-Funded Projects		46,693,892
B. Foreign-Assisted Projects		
Capital Outlays		
34 Land and Land Improvements Outlay		15,089,287
35 Buildings and Structures Outlay		33,108
Total Capital Outlays		15,122,395
Total Foreign-Assisted Projects		15,122,395
TOTAL NEW APPROPRIATIONS		61,816,287

B. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, including foreign-assisted project, as indicated hereunder.P 36,525,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 5,745,000	P 2,891,000	P 983,000	P 9,619,000
b. Productivity Incentive Benefits	222,000			222,000
Sub-Total, General Administration and Support	5,967,000	2,891,000	983,000	9,841,000

II. Operations

a. Coordination and Regulation of Water Resources Development	14,240,000	4,107,000	1,337,000	19,684,000
Sub-Total, Operations	14,240,000	4,107,000	1,337,000	19,684,000

Total, Programs

	20,207,000	6,998,000	2,320,000	29,525,000
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B. PROJECTS

I. Foreign-Assisted Project(s)

a. IBRD-Assisted Water Resources Development Project (WRDP), Water Resources Planning and Management Improvement Component (IBRD 41100-PH)

Peso Counterpart	679,000	1,656,000	400,000	2,735,000
Loan Proceeds	226,000	439,000	3,600,000	4,265,000
Sub-Total, Foreign-Assisted Project(s)	905,000	2,095,000	4,000,000	7,000,000

Total, Project

	905,000	2,095,000	4,000,000	7,000,000
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TOTAL NEW APPROPRIATIONS

	P 21,112,000	P 9,093,000	P 6,320,000	P 36,525,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

	P 5,745,000	P 2,891,000	P 983,000	P 9,619,000
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b. Productivity Incentive Benefits

	222,000			222,000
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Sub-Total, General Administration and Support

	5,967,000	2,891,000	983,000	9,841,000
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II. Operations

a. Coordination and Regulation of Water Resources Development

1. Evaluation, integration and coordination of water resources plans and programs	9,180,000	1,996,000	812,000	11,988,000
2. Determination, adjudication and granting of water rights and waterworks franchises	5,060,000	2,111,000	525,000	7,696,000
Sub-Total, Operations	14,240,000	4,107,000	1,337,000	19,684,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,207,000 P	6,998,000 P	2,320,000 P	29,525,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	15,819
Contractual, Casuals and Emergency Personnel	164

Total Salaries/Wages	15,983
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Other Compensation

Terminal Leave Benefits	105
Per Diems	120
PAG-IBIG Contributions	135
Medicare Premiums	52
Employees Compensation Insurance Premiums (ECIP)	41
Representation and Transportation Allowances	306
Year-End Bonus and Cash Gift	1,430
Step Increments for Merit and Length of Service	160
Personnel Economic Relief Allowance	666
Additional P500 Allowance	654
Clothing/Uniform Allowance	333
Productivity Incentive Bonus	222

Total Other Compensation	4,224
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01 Total Personal Services	20,207
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Maintenance and Other Operating Expenses

02 Travelling Expenses	527
03 Communication Services	311
05 Repair and Maintenance of Government Vehicles	300
06 Transportation Services	10
07 Supplies and Materials	673
08 Rents	178
14 Water, Illumination and Power Services	500
15 Social Security Benefits, Rewards and Other Claims	182
17 Training and Seminar Expenses	190
18 Extraordinary and Miscellaneous Expenses	180
23 Gasoline, Oil and Lubricants	165
24 Fidelity Bonds and Insurance Premiums	110
27 Library Books and Materials	100

29 Other Services	3,572
Total Maintenance and Other Operating Expenses	6,998
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	2,320
Total Capital Outlays	2,320
Total Programs/Locally-Funded Projects	29,525
B. Foreign-Assisted Projects	
Current Operating Expenditures	
Personal Services	
Other Compensation	
Honoraria	905
Total Other Compensation	905
01 Total Personal Services	905
Maintenance and Other Operating Expenses	
02 Travelling Expenses	900
03 Communication Services	160
06 Transportation Services	51
07 Supplies and Materials	200
08 Rents	180
23 Gasoline, Oil and Lubricants	251
29 Other Services	353
Total Maintenance and Other Operating Expenses	2,095
Total Current Operating Expenditures	3,000
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	4,000
Total Capital Outlays	4,000
Total Foreign-Assisted Projects	7,000
TOTAL NEW APPROPRIATIONS	36,525

C. TOLL REGULATORY BOARD

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 70,942,000

New Appropriations, by Program/Project
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					<u>Current Operating Expenditures</u>				
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>	
						<u>Operating</u>			
						<u>Expenses</u>			
A. PROGRAMS									
I. General Administration and Support									
a. General Administration and Support Services	P	1,886,000	P	1,071,000	P			P	2,957,000
b. Productivity Incentive Benefits		54,000							54,000
Sub-Total, General Administration and Support		1,940,000		1,071,000					3,011,000
II. Support to Operations									
a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme		927,000		587,000					1,514,000
Sub-Total, Support to Operations		927,000		587,000					1,514,000
III. Operations									
a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects		1,375,000		717,000					2,092,000
b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects		1,578,000		1,032,000					2,610,000
c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way		385,000		230,000					615,000
Sub-Total, Operations		3,338,000		1,979,000					5,317,000
Total, Programs		6,205,000		3,637,000					9,842,000
B. PROJECTS									
I. Locally-Funded Project(s)									
a. Road Right-of-Way (ROW) for Build Operate Transfer (BOT) Projects							61,100,000		61,100,000
Sub-Total, Locally-Funded Project(s)							61,100,000		61,100,000
Total, Projects							61,100,000		61,100,000
TOTAL NEW APPROPRIATIONS	P	6,205,000	P	3,637,000	P	61,100,000	P	70,942,000	

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>	
						<u>Operating</u>			
						<u>Expenses</u>			

I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

P	1,886,000	P	1,071,000	P	2,957,000
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b. Productivity Incentive Benefits

	54,000				54,000
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Sub-Total, General Administration and Support

	1,940,000		1,071,000		3,011,000
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II. Support to Operations

a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme

	927,000		587,000		1,514,000
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Sub-Total, Support to Operations

	927,000		587,000		1,514,000
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III. Operations

a. Evaluation/Granting of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects

	1,375,000		717,000		2,092,000
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1. Evaluation and granting of tollways franchise

	455,000		340,000		795,000
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2. Regulation and examination of tollway operations

	920,000		377,000		1,297,000
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b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects

	1,578,000		1,032,000		2,610,000
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c. Conduct Public Hearings for Toll Rate Setting and Adjustment and Acquisition of Right of Way

	385,000		230,000		615,000
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Sub-Total, Operations

	3,338,000		1,979,000		5,317,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	6,205,000	P	3,637,000	P	9,842,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

4,087

Contractual, Casuals and Emergency Personnel

927

Total Salaries/Wages

5,014

Other Compensation

Per Diems

96

PAG-IBIG Contributions

35

Medicare Premiums

14

Employees Compensation Insurance Premiums (ECIP)

12

800 GENERAL APPROPRIATIONS ACT, FY 1998

Representation and Transportation Allowance	168
Year-End Bonuses and Cash Gift	370
Step Increments for Merit and Length of Service	43
Personnel Economic Relief Allowance	162
Additional P500 Allowance	156
Clothing/Uniform Allowance	81
Productivity Incentive Benefits	54
Total Other Compensation	1,191
01 Total Personal Services	6,205
Maintenance and Other Operating Expenses	
02 Travelling Expenses	105
03 Communication Services	175
04 Repair and Maintenance of Government Facilities	26
05 Repair and Maintenance of Government Vehicles	80
07 Supplies and Materials	384
08 Rents	2,042
14 Water, Illumination and Power Services	297
17 Training and Seminar Expenses	75
18 Extraordinary and Miscellaneous Expenses	55
23 Gasoline, Oil and Lubricants	45
24 Fidelity Bonds and Insurance Premiums	47
29 Other Services	306
Total Maintenance and Other Operating Expenses	3,637
Capital Outlays	
34 Land and Land Improvements Outlay	61,100
Total Capital Outlays	61,100
TOTAL NEW APPROPRIATIONS	70,942

GENERAL SUMMARY
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,742,149,000	P 5,524,946,000	P 53,549,192,000	P 61,816,287,000
B. National Water Resources Board	21,112,000	9,093,000	6,320,000	36,525,000
C. Toll Regulatory Board	6,205,000	3,637,000	61,100,000	70,942,000
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Total New Appropriations, Department of Public Works and Highways	P 2,769,466,000	P 5,537,676,000	P 53,616,612,000	P 61,923,754,000
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