

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunderP 125,923,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,812,000	P 9,357,000		P 31,169,000
b. Productivity Incentive Benefits	590,000			590,000
Sub-Total, General Administration and Support	22,402,000	9,357,000		31,759,000
II. Support to Operations				
a. Information Systems Development and Maintenance	490,000	1,180,000		1,670,000
Sub-Total, Support to Operations	490,000	1,180,000		1,670,000
III. Operations				
a. Supervision, Coordination and Direction of Operations	35,540,000	40,568,000	4,630,000	80,738,000
b. Supervision, Coordination and Direction of Defense Support Activities		11,756,000		11,756,000
Sub-Total, Operations	35,540,000	52,324,000	4,630,000	92,494,000
Total, Programs	58,432,000	62,861,000	4,630,000	125,923,000
TOTAL NEW APPROPRIATIONS	P 58,432,000	P 62,861,000	P 4,630,000	P 125,923,000

Special Provisions

1. Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants and Medicines. The amounts herein appropriated for petroleum, oil and lubricants and medicines outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. Use of Savings. The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including captured or surrendered dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to

government informers who are killed or injured in the performance of their duties; (d) payment for damage to properties and compensation for injuries or death of civilians resulting from the Armed Forces of the Philippines operations.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 21,812,000	P 9,357,000		P 31,169,000
1. General management and supervision	20,813,000	9,197,000		30,010,000
2. Legislative liason services	999,000	160,000		1,159,000
b. Productivity Incentive Benefits	590,000			590,000
Sub-Total, General Administration and Support	22,402,000	9,357,000		31,759,000
II. Support to Operations				
a. Information Systems Development and Maintenance				
1. Management of defense information	490,000	1,180,000		1,670,000
Sub-Total, Support to Operations	490,000	1,180,000		1,670,000
III. Operations				
a. Supervision, Coordination and Direction of National Security Operations	35,540,000	40,568,000	4,630,000	80,738,000
1. Supervision, coordination and direction of national security operations	29,446,000	22,591,000	4,630,000	56,667,000
2. Supervision, coordination and direction of defense and security activities	5,038,000	12,892,000		17,930,000
3. Supervision, coordination and direction of the activities for the enhancement and modernization of military equipage and training of the armed forces for external defense operations		1,265,000		1,265,000
4. Supervision, coordination and direction of Civil-military activities	1,056,000	3,820,000		4,876,000
b. Supervision, Coordination and Direction of Defense Support Activities		11,756,000		11,756,000
1. Conduct of external defense relations activities, including supervision, coordination and direction of the operations related to the maintenance of beneficial relations with allied/neighborng countries		5,208,000		5,208,000

2. Conduct of security operations and related activities			4,908,000	4,908,000
3. Participation in the rehabilitation program for dissident returnees			1,500,000	1,500,000
4. Implementation of the DND program for soldiers who incurred service connected disability (Project KAPAGDAKA)			140,000	140,000
Sub-Total, Operations			35,540,000	52,324,000
TOTAL, PROGRAMS AND ACTIVITIES	P	58,432,000	P	62,861,000
			P	4,630,000
			P	125,923,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	33,007
Contractual, Casuals and Emergency Personnel	14,845

Total Salaries/Wages	47,852
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Other Compensation

Terminal Leave Benefits	487
PAG-IBIG Contributions	356
Medicare Premiums	134
Employees Compensation Insurance Premiums (ECIP)	108
Representation and Transportation Allowances	993
Year-End Bonus and Cash Gift	3,048
Step Increment for Length of Service	333
Personnel Economic Relief Allowance	1,770
Additional P500 Allowance	1,716
Clothing/Uniform Allowance	885
Productivity Incentive Benefits	590
Magna Carta of Public Health Workers per R.A. 7305	160

Total Other Compensation	10,580
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01 Total Personal Services	58,432
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Maintenance and Other Operating Expenses

02 Travelling Expenses	5,890
03 Communication Services	1,990
04 Repair and Maintenance of Government Facilities	1,850
05 Repair and Maintenance of Government Vehicles	900
07 Supplies and Materials	9,494
10 Grants, Subsidies and Contributions	520
14 Water, Illumination and Power Services	6,350
15 Social Security Benefits, Rewards and Other Claims	607

17 Training and Seminar Expenses	830
18 Extraordinary and Miscellaneous Expenses	880
19 Confidential and Intelligence Expenses	20,200
23 Gasoline, Oil and Lubricants	6,842
24 Fidelity Bonds and Insurance Premiums	450
29 Other Services	6,058
Total Maintenance and Other Operating Expenses	62,861
Total Current Operating Expenditures	121,293
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	4,630
Total Capital Outlays	4,630
TOTAL NEW APPROPRIATIONS	125,923

B. ARMED FORCES OF THE PHILIPPINES

B.1 GENERAL HEADQUARTERS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 4,300,284,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 342,447,000	P 43,861,000	P	386,308,000
b. Productivity Incentive Benefits	22,402,000			22,402,000
Sub-Total, General Administration and Support	364,849,000	43,861,000		408,710,000
II. Support to Operations				
a. Command and Management Services	1,194,555,000	161,920,000		1,356,475,000
b. Health Services	92,584,000	104,767,000		197,351,000
c. Operations Services	18,664,000	49,311,000		67,975,000
d. Strategic Planning and International Commitment		33,751,000		33,751,000
e. Education and Training Services	88,907,000	65,487,000		154,394,000
Sub-Total, Support to Operations	1,394,710,000	415,236,000		1,809,946,000

III. Operations

a. Operation Services	235,079,000	180,510,000	415,589,000
b. Military Intelligence Services	175,192,000	151,741,000	326,933,000
c. Civil Military Operations	65,489,000	149,386,000	214,875,000
d. Logistical Services	128,548,000	607,653,000	736,201,000
e. Communication-Electronic Service	179,357,000	135,673,000	315,030,000
Sub-Total, Operations	783,665,000	1,224,963,000	2,008,628,000
Total, Programs	2,543,224,000	1,684,060,000	4,227,284,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Computer, Hardware and Software, Phase V		60,000,000	60,000,000
b. Construction of Ammo Dump Igloo		10,000,000	10,000,000
c. Livelihood for "Women in the Camp" Program		3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)		3,000,000	70,000,000
Total, Projects		3,000,000	70,000,000

TOTAL NEW APPROPRIATIONS

P 2,543,224,000	P 1,687,060,000	P 70,000,000	P 4,300,284,000
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Special Provision

1: Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 342,447,000	P 43,861,000		P 386,308,000
1. General management and supervision	324,357,000	16,881,000		341,238,000
2. Operation and maintenance of AFP Finance Center	18,090,000	9,688,000		27,778,000
3. Morale and welfare activities		17,292,000		17,292,000
b. Productivity Incentive Benefits	22,402,000			22,402,000
Sub-Total, General Administration and Support	364,849,000	43,861,000		408,710,000
II. Support to Operations				

a. Command and Management Services	1,194,555,000	161,920,000	1,356,475,000
1. Command, staff direction and coordination of GHQ, Area Commands and AFP Wide Support and Separate Units, Major Services and Specified Units	1,013,951,000	80,250,000	1,094,201,000
2. Operations and maintenance of Headquarters Services Command and other attached GHQ Units	180,604,000	81,670,000	262,274,000
b. Health Services	92,584,000	104,767,000	197,351,000
1. Operation and maintenance of Dental Dispensaries and Clinics of GHQ, Area Commands and AFP Wide Support and Separate Units	25,322,000	13,495,000	38,817,000
2. Operation and maintenance of hospitals and Medical Dispensaries and Clinics of GHQ, Area Commands and AFP Wide Support and Separate Units	67,262,000	91,272,000	158,534,000
c. Operations Services	18,664,000	49,311,000	67,975,000
1. Operation and maintenance of Headquarters, Commands and support to special operations Area Commands and AFP Wide Support and Separate Units	18,664,000	49,311,000	67,975,000
d. Strategic Planning and International Commitment		33,751,000	33,751,000
1. Support to strategic planning, capability development planning and international commitment		33,751,000	33,751,000
e. Education and Training Services	88,907,000	65,487,000	154,394,000
1. Operation and maintenance of training Institutions	86,781,000	28,403,000	115,184,000
2. Special training activities	2,126,000	37,084,000	39,210,000
Sub-Total, Support to Operations	1,394,710,000	415,236,000	1,809,946,000
III. Operations			
a. Operation Services	235,079,000	180,510,000	415,589,000
1. Operations and maintenance of Area Commands	235,079,000	180,510,000	415,589,000
a. MOLCOM	47,434,000	35,540,000	82,974,000
b. SOLCOM	35,978,000	25,302,000	61,280,000
c. VISCOM	42,774,000	32,920,000	75,694,000
d. SOUTHCOM	75,372,000	62,967,000	138,339,000
e. WESCOM	33,521,000	23,781,000	57,302,000

b. Military Intelligence Services	175,192,000	151,741,000	326,933,000
1. Operation and Maintenance of Military Intelligence and Other Related Activities	175,192,000	121,741,000	296,933,000
2. Operation and Maintenance of the Presidential Task Force on Intelligence and Counter-intelligence		30,000,000	30,000,000
c. Civil Military Operations	65,489,000	149,386,000	214,875,000
1. Operation and maintenance of civil military activities	65,489,000	149,386,000	214,875,000
d. Logistical Services	128,548,000	607,653,000	736,201,000
1. Operation and maintenance of AFP Logistics Command	128,548,000	50,000,000	178,548,000
2. Logistical management and service for Area Commands and AFP Wide Support and other Service Units		557,653,000	557,653,000
e. Communication-Electronic Service	179,357,000	135,673,000	315,030,000
1. Operation and maintenance of communication-electronics facilities	179,357,000	135,673,000	315,030,000
Sub-Total, Operations	783,665,000	1,224,963,000	2,008,628,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,543,224,000	P 1,684,060,000	P 4,227,284,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	61,461
Military Pay and Allowances	1,881,289
Contractual, Casuals and Emergency Personnel	285,169

Total Salaries/Wages	2,227,919
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Other Compensation

Lump-sum for Casual/Contractual Civilian Employees	12,225
Terminal Leave Benefits	6,873
PAG-IBIG Contributions	13,089
Medicare Premiums	4,910
Employees Compensation Insurance Premiums (ECIP)	3,928
Representation and Transportation Allowances	234
Year-End Bonus and Cash Gift	94,595
Step Increment for Length of Service	616
Personnel Economic Relief Allowance	65,436
Additional P500 Allowance	64,356
Clothing/Uniform Allowance	1,803
Productivity Incentive Benefits	22,402

Others	6,577
Magna Carta of Public Health Workers per R.A. 7305	17,299
Special Group Term Insurance	962
Total Other Compensation	315,305
01 Total Personal Services	2,543,224
Maintenance and Other Operating Expenses	
02 Travelling Expenses	67,935
03 Communication Services	19,047
04 Repair and Maintenance of Government Facilities	140,004
05 Repair and Maintenance of Government Vehicles	53,063
06 Transportation Services	21,843
07 Supplies and Materials	785,226
08 Rents	12,400
10 Grants, Subsidies and Contributions	10,071
11 Awards and Indemnities	400
14 Water, Illumination and Power Services	153,702
15 Social Security Benefits, Rewards and Other Claims	16,881
17 Training and Seminar Expenses	10,635
18 Extraordinary and Miscellaneous Expenses	24,143
19 Confidential and Intelligence Expenses	33,601
20 Anti-Insurgency/Contingency/Emergency Expenses	6,090
23 Gasoline, Oil and Lubricants	189,703
24 Fidelity Bonds and Insurance Premiums	6,059
29 Other Services	136,257
Total Maintenance and Other Operating Expenses	1,687,060
Total Current Operating Expenditures	4,230,284
Capital Outlays	
35 Buildings and Structures Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	60,000
Total Capital Outlays	70,000
TOTAL NEW APPROPRIATIONS	4,300,284

B.2 PHILIPPINE AIR FORCE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 6,837,061,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Maintenance and Other Operating Expenses		Capital Outlays	Total
Personal Services	Operating Expenses			
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 63,422,000	P 27,670,000	P 91,092,000
b. Productivity Incentive Benefits	37,168,000		37,168,000
Sub-Total, General Administration and Support	100,590,000	27,670,000	128,260,000

II. Support to Operations

a. Command and Management Services	54,094,000	4,765,000	58,859,000
b. Health Services	27,132,000	26,645,000	53,777,000
c. Strategic Planning and International Commitment	2,853,000	6,051,000	8,904,000
d. Education and Training Services	30,865,000	24,377,000	55,242,000
Sub-Total, Support to Operations	114,944,000	61,838,000	176,782,000

III. Operations

a. Operations Services	3,146,815,000	25,840,000	3,172,655,000
b. Military Intelligence Services	469,000	44,139,000	44,608,000
c. Civil Military Operations	473,000	8,360,000	8,833,000
d. Logistical Services	42,718,000	1,772,979,000	1,815,697,000
Sub-Total, Operations	3,190,475,000	1,851,318,000	5,041,793,000
Total, Programs	3,406,009,000	1,940,826,000	5,346,835,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Construction of Ammo Dump Igloo (Bomb Storage)		30,000,000	30,000,000
b. AFP Modernization Program - 11th and 12th Amortizations of Agusta II contract		217,943,000	217,943,000
c. Procurement of Computers and Other Equipment		62,283,000	62,283,000
d. Retrofitting of Various Aircraft and Related Equipment		450,000,000	450,000,000
e. Concreting of Main Runway and Asphalt Overlay of Taxiway, Basa Air Base		400,000,000	400,000,000
f. Procurement, Repair/Overhaul of Aircraft Engines and Support Equipment	294,800,000	35,200,000	330,000,000
Sub-Total, Locally-Funded Project(s)	294,800,000	1,195,426,000	1,490,226,000
Total, Projects	294,800,000	1,195,426,000	1,490,226,000

TOTAL NEW APPROPRIATIONS

P 3,406,009,000	P 2,235,626,000	P 1,195,426,000	P 6,837,061,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 63,422,000	P 27,670,000		P 91,092,000
1. General management and supervision	34,737,000	20,667,000		55,404,000
2. Morale and welfare	28,685,000	7,003,000		35,688,000
b. Productivity Incentive Benefits	37,168,000			37,168,000
Sub-Total, General Administration and Support	100,590,000	27,670,000		128,260,000
II. Support to Operations				
a. Command and Management Services	54,094,000	4,765,000		58,859,000
1. Command, staff direction and coordination of air force-wide units	54,094,000	4,765,000		58,859,000
b. Health Services	27,132,000	26,645,000		53,777,000
1. Operation and maintenance of Dental Dispensaries and Clinics of air force-wide units	3,327,000	4,096,000		7,423,000
2. Operation and maintenance of hospitals and Medical Dispensaries and Clinics of air force-wide units	23,805,000	22,549,000		46,354,000
c. Strategic Planning and International Commitment	2,853,000	6,051,000		8,904,000
1. Support to strategic planning, capability development planning and international commitments	2,853,000	6,051,000		8,904,000
d. Education and Training Services	30,865,000	24,377,000		55,242,000
1. Operation and maintenance of Air Force Training Wings and Units	30,865,000	24,377,000		55,242,000
Sub-Total, Support to Operations	114,944,000	61,838,000		176,782,000
III. Operations				
a. Operations Services	3,146,815,000	25,840,000		3,172,655,000
1. Operation and maintenance of air force divisions	11,489,000	7,107,000		18,596,000
a. 1st Air Division	1,685,000	2,086,000		3,771,000
b. 2nd Air Division	1,049,000	2,521,000		3,570,000

c. 3rd Air Division	8,755,000	2,500,000	11,255,000
2. Operations and maintenance of wing and units	3,135,326,000	18,733,000	3,154,059,000
b. Military Intelligence Services	469,000	44,139,000	44,608,000
1. Operation and maintenance of air force intelligence activities	469,000	44,139,000	44,608,000
c. Civil Military Operations	473,000	8,360,000	8,833,000
1. Operation and maintenance of civil military operations	473,000	8,360,000	8,833,000
d. Logistical Services	42,718,000	1,772,979,000	1,815,697,000
1. Logistical management and services for air force wide units	42,718,000	1,269,712,000	1,312,430,000
2. Inspection, repair as necessary for aircraft engines, overhaul of deadline aircraft component including the upgrading of the engine shop		503,267,000	503,267,000
Sub-Total, Operations	3,190,475,000	1,851,318,000	5,041,793,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,406,009,000	P 1,940,826,000	P 5,346,835,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	129,151
Military Pay and Allowances	2,733,986
Contractual, Casuals and Emergency Personnel	83,267

Total Salaries/Wages	2,946,404
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Other Compensation

Lump-sum for Casual/Contractual Civilian Employees	1,558
Terminal Leave Benefits	8,784
PAG-IBIG Contributions	22,416
Medicare Premiums	8,408
Employees Compensation Insurance Premiums (ECIP)	6,729
Representation and Transportation Allowances	156
Year-End Bonus and Cash Gift	144,021
Step Increment for Length of Service	1,299
Personnel Economic Relief Allowance	103,026
Additional P500 Allowance	102,216
Clothing/Uniform Allowance	4,503

Productivity Incentive Benefits	37,168
Magna Carta of Public Health Workers per R.A. 7305	18,232
Special Group Term Insurance	1,089
Total Other Compensation	459,605
01 Total Personal Services	3,406,009
Maintenance and Other Operating Expenses	
02 Travelling Expenses	57,111
03 Communication Services	4,000
04 Repair and Maintenance of Government Facilities	41,354
05 Repair and Maintenance of Government Vehicles	5,409
06 Transportation Services	5,196
07 Supplies and Materials	779,425
08 Rents	10,509
10 Grants, Subsidies and Contributions	473
11 Awards and Indemnities	450
14 Water, Illumination and Power Services	131,370
15 Social Security Benefits, Rewards and Other Claims	20,667
17 Training and Seminar Expenses	14,212
18 Extraordinary and Miscellaneous Expenses	2,622
19 Confidential and Intelligence Expenses	637
23 Gasoline, Oil and Lubricants	563,187
24 Fidelity Bonds and Insurance Premiums	4,514
29 Other Services	594,490
Total Maintenance and Other Operating Expenses	2,235,626
Total Current Operating Expenditures	5,641,635
Capital Outlays	
34 Land and Land Improvements Outlay	400,000
35 Buildings and Structures Outlay	30,000
36 Furniture, Fixtures, Equipment and Books Outlay	765,426
Total Capital Outlays	1,195,426
TOTAL NEW APPROPRIATIONS	6,837,061

B.3 PHILIPPINE ARMY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P12,172,592,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 115,268,000	P 59,289,000	P 174,557,000
b. Productivity Incentive Benefits	135,280,000		135,280,000
Sub-Total, General Administration and Support	<u>250,548,000</u>	<u>59,289,000</u>	<u>309,837,000</u>
II. Support to Operations			
a. Command and Management Services	15,809,000	63,586,000	79,395,000
b. Health Services	36,025,000	81,237,000	117,262,000
c. Logistical Services		10,750,000	10,750,000
d. Strategic Planning and International Commitments		4,798,000	4,798,000
e. Education and Training Services	5,872,000	109,598,000	115,470,000
Sub-Total, Support to Operations	<u>57,706,000</u>	<u>269,969,000</u>	<u>327,675,000</u>
III. Operations			
a. Operations Services	10,219,319,000	46,930,000	10,266,249,000
b. Military Intelligence Services		83,528,000	83,528,000
c. Logistical Services	15,228,000	1,038,974,000	1,054,202,000
d. Civil-Military Operations		65,101,000	65,101,000
Sub-Total, Operations	<u>10,234,547,000</u>	<u>1,234,533,000</u>	<u>11,469,080,000</u>
Total, Programs	<u>10,542,801,000</u>	<u>1,563,791,000</u>	<u>12,106,592,000</u>

B. PROJECTS

I. Locally-Funded Project(s)

a. Continuous Development of Libingan ng Mga Bayani		10,000,000	10,000,000
b. Construction of Ammo Dump Igloo (Bomb Storage)		6,000,000	6,000,000
c. Procurement of Computer Equipment		50,000,000	50,000,000
Sub-Total, Locally-Funded Project(s)		<u>66,000,000</u>	<u>66,000,000</u>
Total, Projects		66,000,000	66,000,000

TOTAL NEW APPROPRIATIONS

P10,542,801,000 P 1,563,791,000 P 66,000,000 P12,172,592,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

I. General Administration and Support

a. General Administration and Support Services	P 115,268,000	P 59,289,000	P 174,557,000
1. General management and supervision	115,268,000	6,604,000	121,872,000
2. Morale and welfare activity		52,685,000	52,685,000
b. Productivity Incentive Benefits	135,280,000		135,280,000
Sub-Total, General Administration and Support	250,548,000	59,289,000	309,837,000

II. Support to Operations

a. Command and Management Services	15,809,000	63,586,000	79,395,000
1. Command, staff direction and coordination of army-wide units	15,809,000	63,586,000	79,395,000
b. Health Services	36,025,000	81,237,000	117,262,000
1. Operation and maintenance of dental dispensaries and clinics of army-wide units	3,970,000	25,990,000	29,960,000
2. Operation and maintenance of hospital and medical dispensaries and clinics of army-wide units	32,055,000	55,247,000	87,302,000
c. Logistical Services		10,750,000	10,750,000
1. Operation and maintenance of the Libingan ng mga Bayani		10,750,000	10,750,000
d. Strategic Planning and International Commitment		4,798,000	4,798,000
1. Support to strategic planning, capability development planning and international commitment		4,798,000	4,798,000
e. Education and Training Services	5,872,000	109,598,000	115,470,000
1. Conduct of Army Training activities	5,872,000	78,021,000	83,893,000
2. Operation and maintenance of army training institution		31,577,000	31,577,000
Sub-Total, Support to Operations	57,706,000	269,969,000	327,675,000

III. Operations

a. Operations Services	10,219,319,000	46,930,000	10,266,249,000
1. Direction of army operations	10,219,319,000	46,930,000	10,266,249,000
b. Military Intelligence Services		83,528,000	83,528,000
1. Operation and maintenance of Army intelligence activities		83,528,000	83,528,000

c. Logistical Services	15,228,000	1,038,974,000	1,054,202,000
1. Logistical management services for army-wide units	15,228,000	1,038,974,000	1,054,202,000
d. Civil-Military Operations		65,101,000	65,101,000
1. Operation and maintenance of army civil-military activities		65,101,000	65,101,000
Sub-Total, Operations	10,234,547,000	1,234,533,000	11,469,080,000
TOTAL, PROGRAMS AND ACTIVITIES	P10,542,801,000	P 1,563,791,000	P12,106,592,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	88,810
Military Pay and Allowances	8,732,073
Contractual, Casuals and Emergency Personnel	56,899

Total Salaries/Wages

8,877,782

Other Compensation

Lump-sum for Casual/Contractual Civilian Employees	1,753
Terminal Leave Benefits	33,457
PAG-IBIG Contributions	82,303
Medicare Premiums	30,866
Employees Compensation Insurance Premiums (ECIP)	24,693
Representation and Transportation Allowances	195
Honoraria	106
Year-End Bonus and Cash Gift	512,033
Step Increment for Length of Service	891
Personnel Economic Relief Allowance	411,504
Additional P500 Allowance	409,614
Clothing/Uniform Allowance	2,832
Productivity Incentive Benefits	135,280
Magna Carta of Public Health Workers per R.A. 7305	14,344
Special Group Term Insurance	5,148

Total Other Compensation

1,665,019

01 Total Personal Services

10,542,801

Maintenance and Other Operating Expenses

02 Travelling Expenses	37,814
03 Communication Services	4,847
04 Repair and Maintenance of Government Facilities	68,886
05 Repair and Maintenance of Government Vehicles	137,025
06 Transportation Services	32,118

07 Supplies and Materials	722,077
08 Rents	14,463
11 Awards and Indemnities	126
14 Water, Illumination and Power Services	124,968
15 Social Security Benefits, Rewards and Other Claims	2,193
17 Training and Seminar Expenses	6,502
18 Extraordinary and Miscellaneous Expenses	100
19 Confidential and Intelligence Expenses	2,903
20 Anti-Insurgency/Contingency/Emergency Expenses	7,799
23 Gasoline, Oil and Lubricants	273,837
24 Fidelity Bonds and Insurance Premiums	10,017
29 Other Services	118,116
Total Maintenance and Other Operating Expenses	1,563,791
Total Current Operating Expenditures	12,106,592
Capital Outlays	
34 Land and Land Improvements Outlay	10,000
35 Buildings and Structures Outlay	6,000
36 Furniture, Fixtures, Equipment and Books Outlay	50,000
Total Capital Outlays	66,000
TOTAL NEW APPROPRIATIONS	12,172,592

B.4 PHILIPPINE NAVY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,725,898,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 65,816,000	P 22,156,000	P	87,972,000
b. Productivity Incentive Benefits	55,020,000			55,020,000
Sub-Total, General Administration and Support	120,836,000	22,156,000		142,992,000
II. Support to Operations				
a. Command and Management Services	4,232,914,000	77,780,000		4,310,694,000
b. Health Services	14,473,000	37,156,000		51,629,000
c. Strategic Planning and International Commitments		3,692,000		3,692,000
d. Education and Training Services	3,391,000	30,510,000		33,901,000

Sub-Total, Support to Operations	4,250,778,000	149,138,000	4,399,916,000
III. Operations			
a. Direction of Naval Operations	49,948,000	176,023,000	225,971,000
b. Military Intelligence Services		9,928,000	9,928,000
c. Logistics Services	45,140,000	1,657,448,000	1,702,588,000
d. Civil-Military Operations		11,118,000	11,118,000
Sub-Total, Operations	95,088,000	1,854,517,000	1,949,605,000
Total, Programs	4,466,702,000	2,025,811,000	6,492,513,000
B. PROJECTS			
I. Locally-Funded Project(s)			
a. Computer, Hardware and Software, Phase V		49,885,000	49,885,000
b. Construction of Ammo Dump Igloo (Bomb Storage)		3,500,000	3,500,000
c. Repair of Patrol Boats (Philippine Coast Guard)		20,000,000	20,000,000
d. Drydocking, Re-engining and Repair of Various Types of PM Vessels		160,000,000	160,000,000
Sub-Total, Locally-Funded Project(s)		180,000,000	233,385,000
Total, Projects		180,000,000	233,385,000
TOTAL NEW APPROPRIATIONS	P 4,466,702,000	P 2,205,811,000	P 53,385,000 P 6,725,898,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	65,816,000	22,156,000		87,972,000
1. General Management and Supervision	65,816,000	10,000,000		75,816,000
2. Morale and Welfare		12,156,000		12,156,000
b. Productivity Incentive Benefits	55,020,000			55,020,000
Sub-Total, General Administration and Support	120,836,000	22,156,000		142,992,000

II. Support to Operations

a. Command and Management Services	4,232,914,000	77,780,000	4,310,694,000
1. Command, staff direction and coordination of navy-wide units	4,232,914,000	77,780,000	4,310,694,000
b. Health Services	14,473,000	37,156,000	51,629,000
1. Operation and maintenance of Dental Dispensaries and Clinics of navy-wide units	2,284,000	10,403,000	12,687,000
2. Operation and maintenance of hospitals and Medical Dispensaries and Clinics of navy-wide units	12,189,000	26,753,000	38,942,000
c. Strategic Planning and International Commitment		3,692,000	3,692,000
1. Support to strategic planning, capability development planning and international commitments		3,692,000	3,692,000
d. Education and Training Services	3,391,000	30,510,000	33,901,000
1. Operation and maintenance of Naval Training Centers	3,391,000	30,510,000	33,901,000
Sub-Total, Support to Operations	4,250,778,000	149,138,000	4,399,916,000

III. Operations

a. Direction of Naval Operations	49,948,000	176,023,000	225,971,000
1. Operation and maintenance of naval districts		17,021,000	17,021,000
2. Operation and maintenance of other naval units	49,948,000	159,002,000	208,950,000
b. Military Intelligence Services		9,928,000	9,928,000
1. Operation and maintenance of naval intelligence activities		9,928,000	9,928,000
c. Logistics Services	45,140,000	1,657,448,000	1,702,588,000
1. Logistical management and services of navy-wide units	18,475,000	1,295,111,000	1,313,586,000
2. Maintenance of vessels/craft	13,335,000	167,835,000	181,170,000
3. Maintenance of other naval facilities	13,330,000	194,502,000	207,832,000
d. Civil-Military Operations		11,118,000	11,118,000
1. Operation and maintenance of civil-military operations		11,118,000	11,118,000

Sub-Total, Operations	95,088,000	1,854,517,000	1,949,605,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,466,702,000	P 2,025,811,000	P 6,492,513,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	96,067
Military Pay and Allowances	3,565,513
Contractual, Casuals and Emergency Personnel	98,043

Total Salaries/Wages	3,759,623
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Other Compensation

Lump-sum for Casual/Contractual Civilian Employees	8,918
Terminal Leave Benefits	1,925
PAG-IBIG Contributions	32,702
Medicare Premiums	12,267
Employees Compensation Insurance Premiums (ECIP)	9,815
Representation and Transportation Allowances	234
Year-End Bonus and Cash Gift	220,383
Step Increment for Length of Service	964
Longevity Pay	4,546
Personnel Economic Relief Allowance	163,494
Additional P500 Allowance	162,666
Clothing/Uniform Allowance	3,174
Productivity Incentive Benefits	55,020
Magna Carta of Public Health Workers per R.A. 7305	29,310
Special Group Term Insurance	1,661

Total Other Compensation	707,079
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01 Total Personal Services	4,466,702
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Maintenance and Other Operating Expenses

02 Travelling Expenses	28,758
03 Communication Services	5,263
04 Repair and Maintenance of Government Facilities	48,494
05 Repair and Maintenance of Government Vehicles	59,172
06 Transportation Services	55,159
07 Supplies and Materials	718,053
08 Rents	3,436
14 Water, Illumination and Power Services	125,976
15 Social Security Benefits, Rewards and Other Claims	10,000
17 Training and Seminar Expenses	1,050
18 Extraordinary and Miscellaneous Expenses	6,674
19 Confidential and Intelligence Expenses	9,928
20 Anti-Insurgency/Contingency/Emergency Expenses	2,215
21 Taxes, Duties and Fees	23,850
23 Gasoline, Oil and Lubricants	725,620

24 Fidelity Bonds and Insurance Premiums	7,440
29 Other Services	374,723
Total Maintenance and Other Operating Expenses	2,205,811
Total Current Operating Expenditures	6,672,513
Capital Outlays	
35 Buildings and Structures Outlay	3,500
36 Furniture, Fixtures, Equipment and Books Outlay	49,885
Total Capital Outlays	53,385
TOTAL NEW APPROPRIATIONS	6,725,898

8.5 PRESIDENTIAL SECURITY GROUP

For general administration and support, and operations, including locally-funded projects, as indicated hereunder ... P 299,030,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,730,000			P 29,730,000
b. Productivity Incentive Benefits	2,600,000			2,600,000
Sub-Total, General Administration and Support	32,330,000			32,330,000
II. Operations				
a. Presidential Security Services	175,171,000	88,029,000		263,200,000
Sub-Total, Operations	175,171,000	88,029,000		263,200,000
Total, Programs	207,501,000	88,029,000		295,530,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Construction of Ammo Dump Igloo (Bomb Storage)			1,500,000	1,500,000
b. Construction of Elevated Water Tank			500,000	500,000
c. Procurement of Computer Equipment			1,500,000	1,500,000
Sub-Total, Locally-Funded Project(s)			3,500,000	3,500,000

Total, Projects			3,500,000	3,500,000
TOTAL NEW APPROPRIATIONS	P	207,501,000	P 88,029,000	P 299,030,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 29,730,000			P 29,730,000
1. General Management and Supervision	29,730,000			29,730,000
b. Productivity Incentive Benefits	2,600,000			2,600,000
Sub-Total, General Administration and Support	32,330,000			32,330,000
II. Operations				
a. Presidential Security Services				
1. Presidential Security Services	175,171,000	88,029,000		263,200,000
Sub-Total, Operations	175,171,000	88,029,000		263,200,000
TOTAL, PROGRAMS AND ACTIVITIES	P 207,501,000	P 88,029,000		P 295,530,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Military Pay and Allowances	169,638
Contractual, Casuals and Emergency Personnel	5,533
Total Salaries/Wages	175,171

Other Compensation

PAG-IBIG Contributions	1,560
Medicare Premiums	585
Employees Compensation Insurance Premiums (ECIP)	468
Year-End Bonus and Cash Gift	9,641
Personnel Economic Relief Allowance	7,596
Additional P500 Allowance	7,764
Clothing/Uniform Allowance	96
Productivity Incentive Benefits	2,600

Magna Carta of Public Health Workers per R.A. 7305	1,906
Special Group Term Insurance	114
Total Other Compensation	32,330
01 Total Personal Services	207,501
Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,489
03 Communication Services	1,506
04 Repair and Maintenance of Government Facilities	4,521
05 Repair and Maintenance of Government Vehicles	7,055
07 Supplies and Materials	25,034
08 Rents	940
14 Water, Illumination and Power Services	17,923
17 Training and Seminar Expenses	1,283
18 Extraordinary and Miscellaneous Expenses	504
19 Confidential and Intelligence Expenses	2,453
20 Anti-Insurgency/Contingency/Emergency Expenses	1,612
23 Gasoline, Oil and Lubricants	8,030
24 Fidelity Bonds and Insurance Premiums	2,800
29 Other Services	7,879
Total Maintenance and Other Operating Expenses	88,029
Total Current Operating Expenditures	295,530
Capital Outlays	
35 Buildings and Structures Outlay	2,000
36 Furniture, Fixtures, Equipment and Books Outlay	1,500
Total Capital Outlays	3,500
TOTAL NEW APPROPRIATIONS	299,030

B.6 ARMED FORCES OF THE PHILIPPINES MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 692,919,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 95,784,000			P 95,784,000
b. Productivity Incentive Benefits	1,500,000			1,500,000
Sub-Total, General Administration and Support	97,284,000			97,284,000

II. Operations

a. Hospitalization and Medical Care Services	247,025,000	272,780,000	75,830,000	595,635,000
Sub-Total, Operations	247,025,000	272,780,000	75,830,000	595,635,000
Total, Programs	344,309,000	272,780,000	75,830,000	692,919,000
TOTAL NEW APPROPRIATIONS	P 344,309,000 P	272,780,000 P	75,830,000 P	692,919,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 95,784,000 P		P	P 95,784,000
1. General management and supervision	95,784,000			95,784,000
b. Productivity Incentive Benefits	1,500,000			1,500,000
Sub-Total, General Administration and Support	97,284,000			97,284,000
II. Operations				
a. Hospitalization and Medical Care Services	247,025,000	272,780,000	75,830,000	595,635,000
1. Hospitalization and medical care services to AFP personnel and their dependents	247,025,000	272,780,000	75,830,000	595,635,000
Sub-Total, Operations	247,025,000	272,780,000	75,830,000	595,635,000
TOTAL, PROGRAMS AND ACTIVITIES	P 344,309,000 P	272,780,000 P	75,830,000 P	692,919,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	29,608
Military Pay and Allowances	159,218
Contractual, Casuals and Emergency Personnel	65,006
Fees and Allowances of Consultants/Specialists	14,733

Total Salaries/Wages	268,565
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Other Compensation

Lump-sum for Casual/Contractual Civilian Employees	1,282
Terminal Leave Benefits	2,857
PAG-IBIG Contributions	1,289
Medicare Premiums	485
Employees Compensation Insurance Premiums (ECIP)	388
Year-End Bonus and Cash Gift	10,084
Step Increment for Length of Service	296
Personnel Economic Relief Allowance	6,444
Additional P500 Allowance	6,360
Clothing/Uniform Allowance	972
Productivity Incentive Benefits	1,500
Magna Carta of Public Health Workers per R.A. 7305	43,739
Special Group Term Insurance	48
Total Other Compensation	75,744
01 Total Personal Services	344,309
Maintenance and Other Operating Expenses	
02 Travelling Expenses	500
03 Communication Services	800
04 Repair and Maintenance of Government Facilities	8,625
05 Repair and Maintenance of Government Vehicles	1,000
07 Supplies and Materials	226,577
08 Rents	80
14 Water, Illumination and Power Services	18,000
15 Social Security Benefits, Rewards and Other Claims	1,536
17 Training and Seminar Expenses	1,000
18 Extraordinary and Miscellaneous Expenses	138
23 Gasoline, Oil and Lubricants	1,524
24 Fidelity Bonds and Insurance Premiums	2,000
29 Other Services	11,000
Total Maintenance and Other Operating Expenses	272,780
Total Current Operating Expenditures	617,089
Capital Outlays	
34 Land and Land Improvements Outlay	5,000
35 Buildings and Structures Outlay	40,830
36 Furniture, Fixtures, Equipment and Books Outlay	30,000
Total Capital Outlays	75,830
TOTAL NEW APPROPRIATIONS	692,919

B.7 CITIZEN ARMED FORCES GEOGRAPHICAL UNITS

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder.....P 509,734,000

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. Operations

- a. Organization of Reservists for Security and Development activities in support of the Counter-Insurgency Program

P 489,435,000	P 20,299,000	P 509,734,000
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489,435,000	20,299,000	509,734,000
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489,435,000	20,299,000	509,734,000
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P 489,435,000	P 20,299,000	P 509,734,000
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Sub-Total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Special Provisions

1. CAFGU Compensation and Separation Benefits. The appropriation authorized herein shall be used for the compensation of CAFGUs including the payment of their separation benefits not exceeding one (1) year subsistence allowance for the members who will be deactivated in 1998. The Chief of Staff, AFP, shall, subject to the approval of the Secretary of National Defense, promulgate policies and procedures for the payment of separation benefits.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically of the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. Operations

- a. Organization of Reservists for Security and Development activities in support of the Counter-Insurgency Program

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 489,435,000	P 20,299,000		P 509,734,000
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489,435,000	20,299,000		509,734,000
-----	-----		-----
P 489,435,000	P 20,299,000		P 509,734,000
=====	=====		=====

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Subsistence Allowance

Total Other Compensation

01 Total Personal Services

489,435

489,435

489,435

Maintenance and Other Operating Expenses

02 Travelling Expenses	171
07 Supplies and Materials	12,462
29 Other Services	7,666

Total Maintenance and Other Operating Expenses	20,299
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TOTAL NEW APPROPRIATIONS	509,734
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B.8 PHILIPPINE MILITARY ACADEMY

For general administration, and support to operations, including locally-funded projects, as indicated hereunderP	452,790,000
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New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,293,000			P 5,293,000
b. Productivity Incentive Benefits	P 3,402,000			P 3,402,000
Sub-Total, General Administration and Support	8,695,000			8,695,000
II. Support to Operations				
a. Military Education and Training	338,008,000	95,037,000		433,045,000
Sub-Total, Support to Operations	338,008,000	95,037,000		433,045,000
Total, Programs	346,703,000	95,037,000		441,740,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Acquisition of Ambulance Van complete with Life Support System			2,000,000	2,000,000
b. Acquisition of Computers			1,550,000	1,550,000
c. Acquisition of Two (2) Buses			7,500,000	7,500,000
Sub-Total, Locally-Funded Project(s)			11,050,000	11,050,000
Total, Projects			11,050,000	11,050,000
TOTAL NEW APPROPRIATIONS	P 346,703,000	P 95,037,000	11,050,000	P 452,790,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,293,000 P			P 5,293,000
b. Productivity Incentive Benefits	P 3,402,000 P			P 3,402,000
Sub-Total, General Administration and Support	8,695,000			8,695,000
II. Support to Operations				
a. Military Education and Training	338,008,000	95,037,000		433,045,000
Sub-Total, Support to Operations	338,008,000	95,037,000		433,045,000
TOTAL, PROGRAMS AND ACTIVITIES	P 346,703,000 P	95,037,000		P 441,740,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	22,809
Military Pay and Allowances	252,786
Contractual, Casuals and Emergency Personnel	12,135

Total Salaries/Wages	287,730
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Other Compensation

Terminal Leave Benefits	5,293
PAG-IBIG Contributions	2,306
Medicare Premiums	865
Employees Compensation Insurance Premiums (ECIP)	693
Year-End Bonus and Cash Gift	19,496
Step Increment for Length of Service	228
Personnel Economic Relief Allowance	11,532
Additional P500 Allowance	11,442
Clothing/Uniform Allowance	663
Productivity Incentive Benefits	3,402
Magna Carta of Public Health Workers per R.A. 7305	3,000
Special Group Term Insurance	53

Total Other Compensation	58,973
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01 Total Personal Services	346,703
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Maintenance and Other Operating Expenses

02 Travelling Expenses	4,651
03 Communication Services	480
04 Repair and Maintenance of Government Facilities	14,398
05 Repair and Maintenance of Government Vehicles	4,000
06 Transportation Services	300
07 Supplies and Materials	38,835
08 Rents	300
14 Water, Illumination and Power Services	8,188
15 Social Security Benefits, Rewards and Other Claims	5,000
17 Training and Seminar Expenses	1,000
18 Extraordinary and Miscellaneous Expenses	2,899
19 Confidential and Intelligence Expenses	1,100
23 Gasoline, Oil and Lubricants	6,000
29 Other Services	7,886
Total Maintenance and Other Operating Expenses	95,037
Total Current Operating Expenditures	441,740
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	11,050
Total Capital Outlays	11,050
TOTAL NEW APPROPRIATIONS	452,790

8.9 AFP PENSION AND GRATUITY FUND

For payment of pension and gratuity of AFP pensioners and retirees, as indicated hereunder..... P 8,068,455,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. For payment of pension and gratuity of AFP pensioners and retirees	P 7,916,681,000	P 151,774,000		P 8,068,455,000
Sub-Total, General Administration and Support	7,916,681,000	151,774,000		8,068,455,000
Total, Programs	7,916,681,000	151,774,000		8,068,455,000
TOTAL, NEW APPROPRIATIONS	P 7,916,681,000	P 151,774,000		P 8,068,455,000

Special Provisions

1. Administration of the Fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. For payment of pension and gratuity of AFP pensioners and retirees

P 7,916,681,000 P 151,774,000 P 8,068,455,000

Sub-Total, General Administration and Support

7,916,681,000 151,774,000 8,068,455,000

TOTAL, PROGRAMS AND ACTIVITIES

P 7,916,681,000 P 151,774,000 P 8,068,455,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Pensions

7,916,681

Total Other Compensation

7,916,681

01 Total Personal Services

7,916,681

Maintenance and Other Operating Expenses

15 Social Security Benefits, Rewards and Other Claims

151,774

Total Maintenance and Other Operating Expenses

151,774

TOTAL NEW APPROPRIATIONS

8,068,455

B.10 RETIREES AND RESERVIST AFFAIRS PROGRAM

For operation and maintenance of retirees and reservist affairs activities, as indicated hereunderP 98,383,000

New Appropriations, by Program/Project

Current Operating Expenditures

A. PROGRAMS

I. Operations

a. Operation and maintenance of Retirees Affairs Activities

P 19,676,000 P 19,676,000

b. Operation and Maintenance of Reservist Affairs Activities

78,707,000 78,707,000

Sub-Total, Operations

98,383,000 98,383,000

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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Total, Programs 98,383,000
 TOTAL NEW APPROPRIATIONS p 98,383,000

Special Provisions
 1. Administration of the Fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.
 2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Maintenance and Other	Operating Expenses	Capital Outlays	Total
Personal Services			

I. Operations

a. Operation and maintenance of Retirees Affairs Activities

1. General Headquarters	8,990,000		8,990,000
2. Philippine Air Force	1,717,000		1,717,000
3. Philippine Army	6,769,000		6,769,000
4. Philippine Navy	2,200,000		2,200,000
b. Operation and maintenance of Reservist Affairs Activities	78,707,000		78,707,000
1. General Headquarters	35,961,000		35,961,000
2. Philippine Air Force	6,867,000		6,867,000
3. Philippine Army	27,079,000		27,079,000
4. Philippine Navy	8,800,000		8,800,000
Sub-total, Operations	98,383,000		98,383,000
TOTAL, PROGRAMS AND ACTIVITIES	p 98,383,000		p 98,383,000

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

A. Programs/locally-funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	361
03 Communication Services	385
04 Repair and Maintenance of Government Facilities	11,416
05 Repair and Maintenance of Government Vehicles	704
07 Supplies and Materials	80,538
08 Rents	53
14 Water, Illumination and Power Services	596

18 Extraordinary and Miscellaneous Expenses	204
29 Other Services	4,126
Total Maintenance and Other Operating Expenses	98,383
Total Current Operating Expenditures	98,383
TOTAL NEW APPROPRIATIONS	98,383

B.11 ON-BASE HOUSING PROGRAM

For on-base housing of military personnel as indicated hereunder P 100,000,000

New Appropriations, by Program/Project
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
B. PROJECT				
I. Locally-Funded Project				
a. On-Base Housing of Military Personnel			P 100,000,000	P 100,000,000
1. General Headquarters			12,080,000	12,080,000
2. Philippine Air Force			25,600,000	25,600,000
3. Philippine Army			25,000,000	25,000,000
4. Philippine Navy			26,670,000	26,670,000
5. Philippine Military Academy			10,650,000	10,650,000
Sub-Total, Locally-Funded Project			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS			P 100,000,000	P 100,000,000

Special Provision

1. Administration of the Fund. The amounts herein authorized for this project shall be administered by the General Headquarters, AFP.
2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Capital Outlays

35 Buildings and Structures Outlay	100,000
Total Capital Outlays	100,000

TOTAL NEW APPROPRIATIONS 100,000
 =====

B.12 SELF-RELIANT DEFENSE POSTURE PROGRAM

For Self-Reliant Defense Posture Program, as indicated hereunderP 100,000,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM				
I. Support to Operations				
1. Self-Reliant Defense Posture Program	P 50,000,000	P 50,000,000	P 50,000,000	P 100,000,000
Sub-Total, Support to Operations	50,000,000	50,000,000	50,000,000	100,000,000
Total, Programs	50,000,000	50,000,000	50,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 50,000,000	P 50,000,000	P 100,000,000

Special Provisions

1. Administration of the Fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Program				
I. Support to Operations				
1. Self-Reliant Defense Posture Program	P 50,000,000	P 50,000,000	P 50,000,000	P 100,000,000
Sub-Total, Support to Operations	50,000,000	50,000,000	50,000,000	100,000,000
TOTAL PROGRAMS AND ACTIVITIES	P 50,000,000	P 50,000,000	P 50,000,000	P 100,000,000

New Appropriations, by Object of Expenditures
 =====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses	
07 Supplies and Materials	50,000
Total Maintenance and Other Operating Expenses	50,000
Total Current Operating Expenditures	50,000
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	50,000
Total Capital Outlays	50,000
TOTAL NEW APPROPRIATIONS	100,000

B.13 MMLF INTEGRATION PROGRAM

For administration and operational requirements for the processing of MMLF applicants, as indicated hereunderP 1,245,369,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAM				
I. Operations				
a. Administration and Operational Requirements for the Processing of MMLF applicants	P 581,749,000	P 424,841,000	P 238,779,000	P 1,245,369,000
Sub-Total, Operations	581,749,000	424,841,000	238,779,000	1,245,369,000
Total, Programs	581,749,000	424,841,000	238,779,000	1,245,369,000
TOTAL NEW APPROPRIATIONS	P 581,749,000	P 424,841,000	P 238,779,000	P 1,245,369,000

Special Provisions

1. Administration of the fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. Operations				

a. Administration and Operational Requirements for the Processing of MMLF applicants	P 581,749,000	P 424,841,000	P 238,779,000	P 1,245,369,000
Sub-Total, Support to Operations	581,749,000	424,841,000	238,779,000	1,245,369,000
TOTAL PROGRAMS AND ACTIVITIES	P 581,749,000	P 424,841,000	P 238,779,000	P 1,245,369,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Military Pay Allowances	581,749
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Total Salaries/Wages	581,749
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01 Total Personal Services	581,749
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Maintenance and Other Operating Expenses

02 Travelling Expenses	29,672
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04 Repair and Maintenance of Government Facilities	6,632
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07 Supplies and Materials	359,299
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17 Training and Seminar Expenses	7,667
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23 Gasoline, Oil and Lubricants	7,697
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29 Other Services	13,874
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Total Maintenance and Other Operating Expenses	424,841
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Total Current Operating Expenditures	1,006,590
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Capital Outlays

35 Buildings and Structures Outlay	195,000
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36 Furniture, Fixtures, Equipment and Books Outlay	43,779
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Total Capital Outlays	238,779
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TOTAL NEW APPROPRIATIONS	1,245,369
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C. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 245,306,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P	39,890,000	P	14,290,000	P	54,180,000
b. Productivity Incentive Benefits		1,990,000				1,990,000
Sub-Total, General Administration and Support		41,880,000		14,290,000		56,170,000

II. Support to Operations

a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition		6,246,000		105,000		6,351,000
Sub-Total, Support to Operations		6,246,000		105,000		6,351,000

III. Operations

a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals		86,337,000		85,248,000		171,585,000
Sub-Total, Operations		86,337,000		85,248,000		171,585,000
Total, Programs		134,463,000		99,643,000		234,106,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Production Equipment				10,000,000		10,000,000
b. Purchase of Shuttle Bus				1,200,000		1,200,000

Sub-Total, Locally-Funded Project(s)				11,200,000		11,200,000
Total, Projects				11,200,000		11,200,000

TOTAL NEW APPROPRIATIONS	P	134,463,000	P	99,643,000	P	11,200,000	P	245,306,000
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Special Provisions

1. Authority to Barter Scrap. The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment shall be recorded as government property.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
I. General Administration and Support						
a. General Administration and Support Services	P	39,890,000	P	14,290,000	P	54,180,000
1. General management and supervision		39,890,000		14,290,000		54,180,000

b. Productivity Incentive Benefits	1,990,000		1,990,000
Sub-Total, General Administration and Support	41,880,000	14,290,000	56,170,000
II. Support to Operations			
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	6,246,000	105,000	6,351,000
1. Formulate plans and programs to develop and manufacture arms and ammunition	6,246,000	105,000	6,351,000
Sub-Total, Support to Operations	6,246,000	105,000	6,351,000
III. Operations			
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	86,337,000	85,248,000	171,585,000
1. Manufacture and storage of arms and ammunition and the assurance of quality thereof	86,337,000	85,248,000	171,585,000
Sub-Total, Operations	86,337,000	85,248,000	171,585,000
TOTAL, PROGRAMS AND ACTIVITIES	P 134,463,000	P 99,643,000	P 234,106,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	79,629
Contractual, Casuals and Emergency Personnel	974
Total Salaries/Wages	80,603

Other Compensation

Terminal Leave Benefits	375
PAG-IBIG Contributions	1,046
Medicare Premiums	393
Employees Compensation Insurance Premiums (ECIP)	314
Representation and Transportation Allowances	423
Year-End Bonus and Cash Gift	7,508
Step Increment for Length of Service	797
Personnel Economic Relief Allowance	5,220
Additional P500 Allowance	5,208
Quarters Allowance	1,347
Clothing/Uniform Allowance	2,610
Subsistence Allowance	300
Hazard Pay	25,325
Productivity Incentive Benefits	1,990

Others	804
Magna Carta of Public Health Workers per R.A. 7305	200
Total Other Compensation	53,860
01 Total Personal Services	134,463
Maintenance and Other Operating Expenses	
02 Travelling Expenses	630
03 Communication Services	80
04 Repair and Maintenance of Government Facilities	2,584
05 Repair and Maintenance of Government Vehicles	482
07 Supplies and Materials	85,768
14 Water, Illumination and Power Services	6,662
15 Social Security Benefits, Rewards and Other Claims	526
17 Training and Seminar Expenses	565
18 Extraordinary and Miscellaneous Expenses	68
19 Confidential and Intelligence Expenses	300
23 Gasoline, Oil and Lubricants	1,191
24 Fidelity Bonds and Insurance Premiums	11
29 Other Services	776
Total Maintenance and Other Operating Expenses	99,643
Total Current Operating Expenditures	234,106
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	11,200
Total Capital Outlays	11,200
TOTAL NEW APPROPRIATIONS	245,306

D. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunderP 40,549,000

New Appropriations, by Program/Project
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,836,000	P 4,885,000		P 10,721,000
b. Productivity Incentive Benefits	70,000			70,000
Sub-Total, General Administration and Support	5,906,000	4,885,000		10,791,000
II. Support to Operations				

a. National Defense and Strategic International Policy Studies	831,000	650,000		1,481,000
Sub-Total, Support to Operations	831,000	650,000		1,481,000
III. Operations				
a. Advanced and Higher Education Services	9,375,000	3,902,000	15,000,000	28,277,000
Sub-Total, Operations	9,375,000	3,902,000	15,000,000	28,277,000
TOTAL, NEW APPROPRIATIONS	16,112,000	9,437,000	15,000,000	40,549,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,836,000	P 4,885,000		P 10,721,000
b. Productivity Incentive Benefits	70,000			70,000
Sub-Total, General Administration and Support	5,906,000	4,885,000		10,791,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies				
1. Conduct of national defense and strategic international studies	831,000	650,000		1,481,000
Sub-Total, Support to Operations	831,000	650,000		1,481,000
III. Operations				
a. Advanced and Higher Education Services				
1. Conduct of graduate level and other courses of studies for development	9,375,000	3,902,000	15,000,000	28,277,000
Sub-Total, Operations	9,375,000	3,902,000	15,000,000	28,277,000
TOTAL, PROGRAMS AND ACTIVITIES	P 16,112,000	P 9,437,000	P 15,000,000	P 40,549,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,129
Contractual, Casuals and Emergency Personnel	887

Total Salaries/Wages	9,016
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Other Compensation

PAG-IBIG Contributions	78
Medicare Premiums	31
Employees Compensation Insurance Premiums (ECIP)	24
Representation and Transportation Allowances	189
Honoraria	4,930
Year-End Bonus and Cash Gift	743
Step Increment for Length of Service	83
Personnel Economic Relief Allowance	384
Additional P500 Allowance	372
Clothing/Uniform Allowance	192
Productivity Incentive Benefits	70

Total Other Compensation	7,096
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01 Total Personal Services	16,112
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,627
03 Communication Services	300
04 Repair and Maintenance of Government Facilities	300
05 Repair and Maintenance of Government Vehicles	370
07 Supplies and Materials	2,230
14 Water, Illumination and Power Services	480
17 Training and Seminar Expenses	260
18 Extraordinary and Miscellaneous Expenses	390
19 Confidential and Intelligence Expenses	180
23 Gasoline, Oil and Lubricants	1,270
24 Fidelity Bonds and Insurance Premiums	100
29 Other Services	1,930

Total Maintenance and Other Operating Expenses	9,437
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Total Current Operating Expenditures	25,549
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	15,000
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Total Capital Outlays	15,000
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TOTAL NEW APPROPRIATIONS	40,549
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E. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P	57,798,000
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New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,299,000	P 2,418,000		P 12,717,000
b. Productivity Incentive Benefits	532,000			532,000
Sub-Total, General Administration and Support	10,831,000	2,418,000		13,249,000
II. Operations				
a. Planning, Direction and Coordination for Civil Defense	28,553,000	7,996,000	8,000,000	44,549,000
Sub-Total, Operations	28,553,000	7,996,000	8,000,000	44,549,000
Total, Programs	39,384,000	10,414,000	8,000,000	57,798,000
TOTAL NEW APPROPRIATIONS	P 39,384,000	P 10,414,000	P 8,000,000	P 57,798,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 10,299,000	P 2,418,000		P 12,717,000
1. General management and supervision	10,299,000	2,418,000		12,717,000
b. Productivity Incentive Benefits	532,000			532,000
Sub-Total, General Administration and Support	10,831,000	2,418,000		13,249,000
II. Operations				
a. Planning, Direction and Coordination for Civil Defense	28,553,000	7,996,000	8,000,000	44,549,000
1. Supervision, direction and coordination of the national civil defense program	28,553,000	7,996,000	8,000,000	44,549,000
Sub-Total, Operations	28,553,000	7,996,000	8,000,000	44,549,000

TOTAL, PROGRAMS AND ACTIVITIES

P 39,384,000 P 10,414,000 P 8,000,000 P 57,798,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	28,521
Contractual, Casuals and Emergency Personnel	2,408

Total Salaries/Wages	30,929
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Other Compensation

PAG-IBIG Contributions	288
Medicare Premiums	108
Employees Compensation Insurance Premiums (ECIP)	87
Representation and Transportation Allowances	648
Year-End Bonus and Cash Gift	2,617
Step Increment for Length of Service	287
Personnel Economic Relief Allowance	1,434
Additional P500 Allowance	1,428
Clothing/Uniform Allowance	717
Productivity Incentive Benefits	532
Others	309

Total Other Compensation	8,455
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01 Total Personal Services	39,384
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,779
03 Communication Services	1,133
04 Repair and Maintenance of Government Facilities	188
05 Repair and Maintenance of Government Vehicles	250
06 Transportation Services	100
07 Supplies and Materials	1,820
08 Rents	1,035
10 Grants, Subsidies and Contributions	21
14 Water, Illumination and Power Services	850
17 Training and Seminar Expenses	650
18 Extraordinary and Miscellaneous Expenses	21
21 Taxes, Duties and Fees	100
23 Gasoline, Oil and Lubricants	650
24 Fidelity Bonds and Insurance Premiums	150
29 Other Services	1,667

Total Maintenance and Other Operating Expenses	10,414
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Total Current Operating Expenditures	49,798
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Capital Outlays		
35 Buildings and Structures Outlay		5,000
36 Furniture, Fixtures, Equipment and Books Outlay		3,000
Total Capital Outlays		8,000
TOTAL NEW APPROPRIATIONS		57,798

F. PHILIPPINE VETERANS AFFAIRS OFFICE

F.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 9,225,568,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 36,482,000	P 26,439,000	P	62,921,000
b. Productivity Incentive Benefits	640,000			640,000
Sub-Total, General Administration and Support	37,122,000	26,439,000		63,561,000
II. Operations				
a. Administration of Veterans' Pensions and Other Benefits	8,894,500,000	244,244,000		9,138,744,000
Sub-Total, Operations	8,894,500,000	244,244,000		9,138,744,000
Total, Programs	8,931,622,000	270,683,000		9,202,305,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Operational Requirements of the Ad-hoc Veterans Affairs Office in Washington, D.C.	1,489,000	2,712,000		4,201,000
b. Construction of One-Stop Shop Office Building			12,000,000	12,000,000
c. Acquisition of Computer Equipment			6,462,000	6,462,000
d. Acquisition of One (1) Utility Vehicle			600,000	600,000
Sub-Total, Locally-Funded Project(s)	1,489,000	2,712,000	19,062,000	23,263,000
Total, Projects	1,489,000	2,712,000	19,062,000	23,263,000

TOTAL NEW APPROPRIATIONS

P 8,933,111,000 P 273,395,000 P 19,062,000 P 9,225,568,000
 =====

Special Provisions

1. **Funding Priority.** Of the amount herein appropriated for pension benefits, priority shall be given to the old-age pension of war veterans until such time as additional funds will be available to cover all benefits covered by R.A. No. 6948 and R.A. No. 7696.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 36,482,000	P 26,439,000		P 62,921,000
1. General management and supervision	36,482,000	26,439,000		62,921,000
b. Productivity Incentive Benefits	640,000			640,000
Sub-Total, General Administration and Support	37,122,000	26,439,000		63,561,000
II. Operations				
a. Administration of Veterans' Pensions and Other Benefits	8,894,500,000	244,244,000		9,138,744,000
1. Processing of veterans' claims	22,696,000	46,644,000		69,340,000
2. For pensions, educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to RA 6948 and RA 7696	8,871,804,000	187,600,000		9,059,404,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		10,000,000		10,000,000
Sub-Total, Operations	8,894,500,000	244,244,000		9,138,744,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,931,622,000	P 270,683,000		P 9,202,305,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	33,576
Contractual, Casuals and Emergency Personnel	15,339
Total Salaries/Wages	48,915

Other Compensation

Terminal Leave Benefits	1,125
PAG-IBIG Contributions	386
Medicare Premiums	146
Employees Compensation Insurance Premiums (ECIP)	117
Representation and Transportation Allowances	564
Honoraria	1,126
Year-End Bonus and Cash Gift	3,118
Pensions	8,871,804
Step Increment for Length of Service	337
Personnel Economic Relief Allowance	1,914
Additional P500 Allowance	1,890
Clothing/Uniform Allowance	960
Productivity Incentive Benefits	640
Magna Carta of Public Health Workers per R.A. 7305	69

Total Other Compensation

8,884,196

01 Total Personal Services

8,933,111

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,000
03 Communication Services	27,000
04 Repair and Maintenance of Government Facilities	4,500
05 Repair and Maintenance of Government Vehicles	800
06 Transportation Services	94
07 Supplies and Materials	28,420
08 Rents	299
10 Grants, Subsidies and Contributions	57,600
11 Awards and Indemnities	120,000
14 Water, Illumination and Power Services	1,786
15 Social Security Benefits, Rewards and Other Claims	2,577
17 Training and Seminar Expenses	600
18 Extraordinary and Miscellaneous Expenses	42
19 Confidential and Intelligence Expenses	10,000
23 Gasoline, Oil and Lubricants	600
24 Fidelity Bonds and Insurance Premiums	254
29 Other Services	15,823

Total Maintenance and Other Operating Expenses

273,395

Total Current Operating Expenditures

9,206,506

Capital Outlays

35 Buildings and Structures Outlay	12,000
36 Furniture, Fixtures, Equipment and Books Outlay	7,062

Total Capital Outlays

19,062

TOTAL NEW APPROPRIATIONS

9,225,568

F.2 MILITARY SHRINE SERVICES

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 31,213,000

New Appropriations, by Program/Project
 =====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,051,000 P		P	P 1,051,000
b. Productivity Incentive Benefits	108,000			108,000
Sub-Total, General Administration and Support	1,159,000			1,159,000
II. Operations				
a. Administration and Development of National Military Shrines	6,031,000	5,453,000		11,484,000
Sub-Total, Operations	6,031,000	5,453,000		11,484,000
Total, Programs	7,190,000	5,453,000		12,643,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Repair and Restoration of Dambana ng Kagitingan			784,000	784,000
b. Development of Capas National Shrine (Phase I)			15,736,000	15,736,000
c. Improvement of Balantang Memorial Cemetery National Shrine			450,000	450,000
d. Improvement of Dalton Pass Marker			1,600,000	1,600,000
Sub-Total, Locally-Funded Project(s)			18,570,000	18,570,000
Total, Projects			18,570,000	18,570,000
TOTAL NEW APPROPRIATIONS	P 7,190,000 P	5,453,000 P	18,570,000 P	31,213,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administration and Support Services	P	1,051,000	P	1,051,000
1. General management and supervision		1,051,000		1,051,000
b. Productivity Incentive Benefits		108,000		108,000
Sub-Total, General Administration and Support		1,159,000		1,159,000
II. Operations				
a. Administration and Development of National Military Shrines		6,031,000	5,453,000	11,484,000
1. Administration of National Military Shrines		2,444,000	2,188,000	4,632,000
2. Development of National Military Shrines		3,587,000	2,265,000	5,852,000
3. Celebration of Araw ng Kagitingan			1,000,000	1,000,000
Sub-Total, Operations		6,031,000	5,453,000	11,484,000
TOTAL, PROGRAMS AND ACTIVITIES	P	7,190,000	P 5,453,000	P 12,643,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	4,319
Contractual, Casuals and Emergency Personnel	28

Total Salaries/Wages

4,347

Other Compensation

Lump-sum for Creation of New Positions	969
Terminal Leave Benefits	344
PAG-IBIG Contributions	66
Medicare Premiums	26
Employees Compensation Insurance Premiums (ECIP)	21
Representation and Transportation Allowances	39
Year-End Bonus and Cash Gift	416
Step Increment for Length of Service	44
Personnel Economic Relief Allowance	324
Additional P500 Allowance	324
Clothing/Uniform Allowance	162
Productivity Incentive Benefits	108

Total Other Compensation

2,843

01 Total Personal Services

7,190

Maintenance and Other Operating Expenses

02 Travelling Expenses	180
03 Communication Services	40
04 Repair and Maintenance of Government Facilities	500
05 Repair and Maintenance of Government Vehicles	360
07 Supplies and Materials	1,500
08 Rents	78
14 Water, Illumination and Power Services	450
15 Social Security Benefits, Rewards and Other Claims	385
17 Training and Seminar Expenses	30
18 Extraordinary and Miscellaneous Expenses	20
23 Gasoline, Oil and Lubricants	350
24 Fidelity Bonds and Insurance Premiums	60
29 Other Services	1,500

Total Maintenance and Other Operating Expenses 5,453

Total Current Operating Expenditures 12,643

Capital Outlays

35 Buildings and Structures Outlay 18,570

Total Capital Outlays 18,570

TOTAL NEW APPROPRIATIONS 31,213

F.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 569,723,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 66,286,000	P 25,849,000		P 92,135,000
b. Productivity Incentive Benefits	2,426,000			2,426,000
Sub-Total, General Administration and Support	<u>68,712,000</u>	<u>25,849,000</u>		<u>94,561,000</u>
II. Operations				
a. Hospitalization and Medical Care and Treatment	204,297,000	200,263,000	70,602,000	475,162,000
Sub-Total, Operations	<u>204,297,000</u>	<u>200,263,000</u>	<u>70,602,000</u>	<u>475,162,000</u>
Total, Programs	<u>273,009,000</u>	<u>226,112,000</u>	<u>70,602,000</u>	<u>569,723,000</u>
TOTAL NEW APPROPRIATIONS	P 273,009,000	P 226,112,000	P 70,602,000	P 569,723,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 66,286,000	P 25,849,000		P 92,135,000
1. General Management and Supervision	66,286,000	25,849,000		92,135,000
b. Productivity Incentive Benefits	2,426,000			2,426,000
Sub-Total, General Administration and Support	68,712,000	25,849,000		94,561,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	204,297,000	200,263,000	70,602,000	475,162,000
1. In - Patient Care	161,443,000	185,702,000	70,602,000	417,747,000
2. Out - patient services	42,854,000	14,561,000		57,415,000
Sub-Total, Operations	204,297,000	200,263,000	70,602,000	475,162,000
TOTAL, PROGRAMS AND ACTIVITIES	P 273,009,000	P 226,112,000	P 70,602,000	P 569,723,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions	139,942
Contractual, Casuals and Emergency Personnel	67,289
Total Salaries/Wages	207,231

Other Compensation

Terminal Leave Benefits	6,889
PAG-IBIG Contributions	1,631
Medicare Premiums	613
Employees Compensation Insurance Premiums (ECIP)	490
Representation and Transportation Allowances	315
Year-End Bonus and Cash Gift	13,021
Step Increment for Length of Service	1,401
Personnel Economic Relief Allowance	8,148
Additional P500 Allowance	8,130
Clothing/Uniform Allowance	4,077

Productivity Incentive Benefits	2,426
Others	1,667
Magna Carta of Public Health Workers per R.A. 7305	16,970

Total Other Compensation	65,778

01 Total Personal Services	273,009

Maintenance and Other Operating Expenses	
02 Travelling Expenses	12
03 Communication Services	354
04 Repair and Maintenance of Government Facilities	922
05 Repair and Maintenance of Government Vehicles	84
07 Supplies and Materials	191,181
14 Water, Illumination and Power Services	12,299
15 Social Security Benefits, Rewards and Other Claims	5,124
17 Training and Seminar Expenses	48
18 Extraordinary and Miscellaneous Expenses	53
20 Gasoline, Oil and Lubricants	2,240
24 Fidelity Bonds and Insurance Premiums	221
29 Other Services	13,574

Total Maintenance and Other Operating Expenses	226,112

Total Current Operating Expenditures	499,121

Capital Outlays	
35 Buildings and Structures Outlay	27,500
36 Furniture, Fixtures, Equipment and Books Outlay	43,102

Total Capital Outlays	70,602

TOTAL NEW APPROPRIATIONS	569,723
	=====

Special Provisions applicable to the Armed Forces of the Philippines:

1. **Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pensions of ROTC Cadets and Reservists.** The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits of ROTC cadets and Reservists on active duty training on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than Twelve Thousand Pesos (P12,000.00).

2. **Allowances of Civilians Utilized During Military Operations.** The AFP is authorized to grant, chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. **Purchase of Medicines.** The purchase of medicines by all Armed Forces of the Philippines units, hospitals and clinics shall strictly comply with the formulary embodied in the National Drug Policy of the Department of Health.

4. **Intelligence and Confidential Funds.** No amount herein appropriated shall be released or disbursed for intelligence or confidential funds unless specifically identified and authorized as such intelligence and confidential fund in this Act.

Savings may be used to augment said funds, subject to prior approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. **Purchase of Security Information.** The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 35, Book VI of E.O. No. 292, and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; payment of boundary, relocation and subdivision surveys for titling of AFP real estates, development and improvement of on-base housing facilities for military personnel and payments for the amortization of housing loans contracted by the AFP exclusively for military housing; (c) purchase or manufacture of ammunitions and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (e) payments for damages to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance and overseas pay and allowances of military personnel performing peacekeeping duties abroad as may be authorized by law; (h) hospitalization of military dependents; (i) subsistence of military personnel serving sentence; (j) funding deficiencies for clothing and quarter allowances of military personnel; (k) funding deficiencies or increased requirements for petroleum, oil and lubricants, light, power, water, telephone and rentals and for payment of rewards; (l) funding deficiencies for separation benefits of CAFGU; and (m) insurance coverage of Reservists during regular active duty training: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1520, R.A. 8522)

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communication-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and other Special Funds as provided for by law. The Chief of Staff is, likewise, authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount to be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price of the direct cost of each project.

9. **Use of Appropriations Allotment for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

10. **Restriction of AFP Expenditures.** No amount herein authorized for the Armed Forces of the Philippines shall be used to fund expenditure requirements for military personnel in excess of the authorized troop strength of each major services provided herein: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Sections 53 and 54 of the General Provisions of this Act and Section 35, Book VI of E.O. No. 292.

11. **Allowances.** The Chief of Staff, AFP, is authorized, subject to the approval of the President upon the recommendation of the Secretary of National Defense, and Secretary of Budget and Management to adjust the clothing allowance and quarters allowance of AFP military personnel to equalize with the approved rates for the uniformed members of the Philippine National Police under NAPOLCOM Memorandum Circular Number 89-001 dated January 5, 1989 as authorized in Section 6, Republic Act No. 6648 and to use savings in AFP appropriations for the purpose: PROVIDED, That the Chief of Staff, AFP, shall, subject to the approval of the President upon the joint recommendation of the Secretary of National Defense and the Secretary of Budget and Management determine and recommend adjustments as necessary in existing allowances such as but not limited to flying pay, sea duty pay, combat pay, instructor's duty pay, hospital subsistence allowance and subsistence allowance of AFP military personnel undergoing training in local training institutions and PMA and PAFFS cadets, in order to improve the moral and effectiveness of a well disciplined military organization.

12. **Reservist Quota in Education and Training Program.** The Reservists who are on a regular annual active duty training and are duly qualified, shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad.

13. **Hospitalization.** AFP hospitals shall also serve Reservists during regular active duty training.

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 58,432,000	P 62,861,000	P 4,630,000	P 125,923,000
B. Armed Forces of the Philippines	30,845,114,000	8,893,431,000	1,863,970,000	41,602,515,000
B.1 General Headquarters	2,543,224,000	1,687,060,000	70,000,000	4,300,284,000
B.2 Philippine Air Force	3,406,009,000	2,235,626,000	1,195,426,000	6,837,061,000
B.3 Philippine Army	10,542,801,000	1,563,791,000	66,000,000	12,172,592,000
B.4 Philippine Navy	4,466,702,000	2,205,811,000	53,385,000	6,725,898,000
B.5 Presidential Security Group	207,501,000	88,029,000	3,500,000	299,030,000
B.6 Armed Forces of the Philippines Medical Center	344,309,000	272,780,000	75,830,000	692,919,000
B.7 Citizen Armed Forces Geographical Units	489,435,000	20,299,000		509,734,000
B.8 Philippine Military Academy	346,703,000	95,037,000	11,050,000	452,790,000
B.9 AFP Pension and Gratuity Fund	7,916,681,000	151,774,000		8,068,455,000
B.10 Retirees and Reservist Affairs Program		98,383,000		98,383,000
B.11 On-Base Housing Program			100,000,000	100,000,000
B.12 Self-Reliant Defense Posture Program		50,000,000	50,000,000	100,000,000
B.13 MNLF Integration Program	581,749,000	424,841,000	238,779,000	1,245,369,000
C. Government Arsenal	134,463,000	99,643,000	11,200,000	245,306,000
D. National Defense College of the Philippines	16,112,000	9,437,000	15,000,000	40,549,000
E. Office of Civil Defense	39,384,000	10,414,000	8,000,000	57,798,000
F. Philippines Veterans Affairs Office	9,213,310,000	504,960,000	108,234,000	9,826,504,000
F.1 Philippine Veterans Affairs Office (Proper)	8,933,111,000	273,395,000	19,062,000	9,225,568,000
F.2 Military Shrine Services	7,190,000	5,453,000	18,570,000	31,213,000
F.3 Veterans Memorial Medical Center	273,009,000	226,112,000	70,602,000	569,723,000
Total New Appropriations, Department of National Defense	P40,306,815,000	P 9,580,746,000	P 2,011,034,000	P51,898,595,000