

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 1,496,057,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 105,863,000	P 73,235,000		P 179,098,000
b. Productivity Incentive Benefits	8,374,000			8,374,000
Sub-Total, General Administration and Support	114,237,000	73,235,000		187,472,000
II. Support to Operations				
a. Statistical Services	429,000	162,000		591,000
Sub-Total, Support to Operations	429,000	162,000		591,000
III. Operations				
a. Special Legal Services	15,662,000	1,309,000		16,971,000
b. Prosecution Services	899,925,000	17,444,000	560,000	917,929,000
c. Pardon and Parole Services	7,843,000	542,000		8,385,000
d. Witness Protection Security and Other Benefit Program Services	360,000	36,715,000		37,075,000
e. Board of Claims Services		18,000,000		18,000,000
Sub-Total, Operations	923,790,000	74,010,000	560,000	998,360,000
Total, Programs	1,038,456,000	147,407,000	560,000	1,186,423,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Construction and/or Repair of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment			188,780,000	188,780,000
b. National Crime Information System (NCIS)		56,455,000	54,889,000	111,344,000

c. Special Council for the Protection of Children	8,510,000		8,510,000
d. National Correctional Consciousness Awareness	1,000,000		1,000,000
Sub-Total, Locally-Funded Projects	65,965,000	243,669,000	309,634,000
Total, Projects	65,965,000	243,669,000	309,634,000
TOTAL NEW APPROPRIATIONS	P 1,038,456,000 P	213,372,000 P	244,229,000 P 1,496,057,000

Special Provisions.

1. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment for the Halls of Justice.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 105,863,000 P	73,235,000		P 179,098,000
b. Productivity Incentive Benefits	8,374,000			8,374,000
Sub-Total, General Administration and Support	114,237,000	73,235,000		187,472,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	429,000	162,000		591,000
Sub-Total, Support to Operations	429,000	162,000		591,000
III. Operations				
a. Special Legal Services	15,662,000	1,309,000		16,971,000
1. Maintenance and operational requirements for special legal services	15,662,000	1,309,000		16,971,000
b. Prosecution Services	899,925,000	17,444,000	560,000	917,929,000
1. Maintenance and operation of prosecution services	899,925,000	17,444,000		917,369,000
2. Purchase of service car for the Regional State Prosecutor, Region II			560,000	560,000
c. Pardon and Parole Services	7,843,000	542,000		8,385,000
1. Maintenance and operational requirements of pardon and parole services	7,843,000	542,000		8,385,000

d. Witness Protection Security and Other Benefit Program Services	360,000	36,715,000		37,075,000
1. Intelligence/confidential activities of the witness protection, security and other benefit program pursuant to RA 6981	360,000	36,715,000		37,075,000
e. Board of Claims Services		18,000,000		18,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes.		18,000,000		18,000,000
Sub-Total, Operations	923,790,000	74,010,000	560,000	998,360,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,038,456,000	P 147,407,000	P 560,000	P 1,186,423,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	724,235
Contractual, Casuals and Emergency Personnel	2,446
Total Salaries/Wages	726,681

Other Compensation

Lump-sum for Creation of New Positions	20,000
Terminal Leave Benefits	40,539
Per Diems	252
PAG-IBIG Contributions	5,025
Medicare Premiums	1,886
Employees Compensation Insurance Premiums (ECIP)	1,509
Representation and Transportation Allowance	95,844
Year-End Bonus and Cash Gift	64,542
Step Increment for Length of Service	7,244
Personnel Economic Relief Allowance	25,122
Additional P500 Allowance	13,386
Clothing/Uniform Allowance	12,561
Subsistence Allowance	49
Productivity Incentive Benefits	8,374
Others	4,242
Inquest Allowance of Prosecutors in Night Courts	11,200

Total Other Compensation	311,775
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01 Total Personal Services	1,038,456
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Maintenance and Other Operating Expenses

02 Travelling Expenses	5,274
03 Communication Services	8,504
04 Repair and Maintenance of Government Facilities	4,080

05 Repair and Maintenance of Government Vehicles	1,004
06 Transportation Services	168
07 Supplies and Materials	19,585
08 Rents	174
14 Water, Illumination and Power Services	5,867
15 Social Security Benefits, Rewards and Other Claims	37,482
17 Training and Seminar Expenses	1,386
18 Extraordinary and Miscellaneous Expenses	1,615
19 Confidential and Intelligence Expenses	38,000
23 Gasoline, Oil and Lubricants	900
24 Fidelity Bonds and Insurance Premiums	718
27 Library Books and Materials	53
29 Other Services	88,562
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Total Maintenance and Other Operating Expenses	213,372
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Total Current Operating Expenditures	1,251,828
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Capital Outlays	
35 Buildings and Structures Outlay	188,780
36 Furniture, Fixtures, Equipment and Books Outlay	55,449
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Total Capital Outlays	244,229
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TOTAL NEW APPROPRIATIONS	1,496,057
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B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded projects as indicated hereunder.... P 612,161,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 75,912,000	P 21,029,000	P	96,941,000
b. Productivity Incentive Benefits	4,594,000			4,594,000
Sub-Total, General Administration and Support	80,506,000	21,029,000		101,535,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners	205,302,000	271,758,000		477,060,000
b. Operation of Corrections Agro-Industries	21,571,000	3,532,000		25,103,000
Sub-Total, Operations	226,873,000	275,290,000		502,163,000
Total, Programs	307,379,000	296,319,000		603,698,000

B. PROJECTS

I. Locally-Funded Projects

a. National Crime Information System (NCIS)	2,622,000	2,214,000	4,836,000
b. Purchase of Life Saving Medical Equipment		3,627,000	3,627,000
Sub-Total, Locally-Funded Projects	2,622,000	5,841,000	8,463,000
Total, Projects	2,622,000	5,841,000	8,463,000
TOTAL NEW APPROPRIATIONS	P 307,379,000	P 298,941,000	P 5,841,000 P 612,161,000

Special Provisions

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. The Director of Corrections is authorized to purchase products of the agro-industrial projects of the Bureau of Corrections, either for institutional use or for prisoner's subsistence, at seventy percent (70%) of the market price of such products chargeable against the Bureau's regular allotment for maintenance and other operating expenses for the purpose. The proceeds of such sale shall be credited to its trust account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed.

3. Allowance of Prisoners. The Director of Corrections shall pay allowances to prisoners working in industrial or agricultural projects of the Bureau of Corrections at a rate not less than Three Hundred Pesos (P300) each per month from income of industrial or agricultural projects.

4. Subsistence of Prisoners. The appropriations herein authorized in Program II.a for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance shall be Thirty Pesos (P30.00) per day per prisoner, which shall be exempt from budgetary reserve.

5. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 75,912,000	P 21,029,000		P 96,941,000
b. Productivity Incentive Benefits	4,594,000			4,594,000
Sub-Total, General Administration and Support	80,506,000	21,029,000		101,535,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				

1. Supervision, control and rehabilitation of national prisoners in the following:	205,302,000	271,758,000	477,060,000
a. New Bilibid Prison	100,314,000	149,599,000	249,913,000
b. Correctional Institute for Women	5,857,000	8,631,000	14,488,000
c. San Ramon Prison and Penal Farm	14,260,000	32,270,000	46,530,000
d. Iwahig Prison and Penal Farm	25,389,000	35,639,000	61,028,000
e. Davao Prison and Penal Farm	33,749,000	17,909,000	51,658,000
f. Leyte Regional Prison	12,243,000	14,103,000	26,346,000
g. Sablayan Prison and Penal Farm	13,490,000	13,607,000	27,097,000
b. Operation of Corrections Agro-Industries			
1. Implementation of agro-industries in the following:	21,571,000	3,532,000	25,103,000
a. New Bilibid Prison	11,954,000	1,398,000	13,352,000
b. Iwahig Prison and Penal Farm	4,955,000	436,000	5,391,000
c. Davao Prison and Penal Farm	1,853,000	718,000	2,571,000
d. San Ramon Prison and Penal Farm	798,000	573,000	1,371,000
e. Sablayan Prison and Penal Farm	2,011,000	407,000	2,418,000
Sub-Total, Operations	226,873,000	275,290,000	502,163,000
TOTAL, PROGRAMS AND ACTIVITIES	P 307,379,000	P 296,319,000	P 603,698,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

208,292

Total Salaries/Wages

208,292

Other Compensation

Terminal Leave Benefits

3,747

PAG-IBIG Contributions

2,761

Medicare Premiums

1,038

Employees Compensation Insurance Premiums (ECIP)

833

Representation and Transportation Allowance

810

Year-End Bonus and Cash Gift

19,659

Step Increment for Length of Service

2,090

Personnel Economic Relief Allowance	13,782
Additional P500 Allowance	13,758
Quarters Allowance	1,126
Clothing/Uniform Allowance	6,891
Subsistence Allowance	15,374
Hazard Pay	10,000
Productivity Incentive Benefits	4,594
Others	2,082
Magna Carta of Public Health Workers per R.A. 7305	542

Total Other Compensation 99,087

01 Total Personal Services 307,379

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,050
03 Communication Services	178
04 Repair and Maintenance of Government Facilities	4,873
05 Repair and Maintenance of Government Vehicles	3,960
06 Transportation Services	245
07 Supplies and Materials	256,773
10 Grants, Subsidies and Contributions	234
14 Water, Illumination and Power Services	8,140
15 Social Security Benefits, Rewards and Other Claims	8,061
17 Training and Seminar Expenses	18
18 Extraordinary and Miscellaneous Expenses	18
23 Gasoline, Oil and Lubricants	2,100
24 Fidelity Bonds and Insurance Premiums	147
29 Other Services	10,144

Total Maintenance and Other Operating Expenses 298,941

Total Current Operating Expenditures 606,320

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 5,841

Total Capital Outlays 5,841

TOTAL NEW APPROPRIATIONS 612,161

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder..... P 131,369,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support	P 28,884,000			P 28,884,000

b. Productivity Incentive Benefits	2,040,000	2,040,000
Sub-Total, General Administration and Support	30,924,000	30,924,000
II. Operations		
a. Enforcement of Immigration, Deportation and Alien Registration Laws	80,635,000	80,635,000
b. Intelligence and Security Services	19,810,000	19,810,000
Sub-Total, Operations	100,445,000	100,445,000
Total, Programs	131,369,000	131,369,000
TOTAL NEW APPROPRIATIONS	P 131,369,000	P 131,369,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 28,884,000			P 28,884,000
b. Productivity Incentive Benefits	2,040,000			2,040,000
Sub-Total, General Administration and Support	30,924,000			30,924,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	80,635,000			80,635,000
1. Registration of aliens	23,469,000			23,469,000
2. Immigration, deportation and other related activities	57,166,000			57,166,000
b. Intelligence and Security Services				
1. Maintenance and operational requirements of the immigration, intelligence and security services	19,810,000			19,810,000
Sub-Total, Operations	100,445,000			100,445,000
TOTAL, PROGRAMS AND ACTIVITIES	P 131,369,000			P 131,369,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	95,827
Contractual, Casuals and Emergency Personnel	1,183

Total Salaries/Wages	97,010
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Other Compensation

Terminal Leave Benefits	4,916
PAG-IBIG Contributions	1,099
Medicare Premiums	412
Employees Compensation Insurance Premiums (ECIP)	331
Representation and Transportation Allowance	426
Year-End Bonus and Cash Gift	8,901
Step Increment for Length of Service	960
Personnel Economic Relief Allowance	5,484
Additional P500 Allowance	5,460
Laundry Allowance	12
Clothing/Uniform Allowance	2,742
Subsistence Allowance	1,576
Productivity Incentive Benefits	2,040

Total Other Compensation	34,359
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01 Total Personal Services	131,369
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TOTAL NEW APPROPRIATIONS	131,369
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D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS

For general administration and support, and operations, as indicated hereunder.....	P	13,306,000
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New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,762,000			P 6,762,000
b. Productivity Incentive Benefits	178,000			178,000
Sub-Total, General Administration and Support	6,940,000			6,940,000

II. Operations	a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,366,000	6,366,000
	Sub-total, Operations	6,366,000	6,366,000
	Total, Programs	13,306,000	13,306,000
	TOTAL NEW APPROPRIATIONS	13,306,000	13,306,000

Special Provision
 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	Personal Services	Operating Expenses	Capital Outlays	Total
I. General Administration and Support	6,762,000			6,762,000
a. General Administration and Support Services				
1. General management and supervision				
b. Productivity Incentive Benefits	178,000			178,000
Sub-total, General Administration and Support	6,940,000			6,940,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	6,366,000			6,366,000
1. Provision of support to special projects in the subdivision of converted lands of public domain				
2. Formulation of policies and courses of action on disputes over public lands	457,000			457,000
Sub-total, Operations	6,366,000			6,366,000
TOTAL, PROGRAMS AND ACTIVITIES	13,306,000			13,306,000

New Appropriations, by Object of Expenditures	(In Thousand Pesos)	A. Programs/locally-funded Projects	Current Operating Expenditures	Personal Services	Salaries of Permanent Positions	Total Salaries/Wages
II. Operations						
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems						
1. Provision of support to special projects in the subdivision of converted lands of public domain						
2. Formulation of policies and courses of action on disputes over public lands						
Sub-total, Operations						
TOTAL, PROGRAMS AND ACTIVITIES						

9,824	9,824
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Other Compensation

PAG-IBIG Contributions	108
Medicare Premiums	41
Employees Compensation Insurance Premiums (ECIP)	34
Representation and Transportation Allowance	354
Year-End Bonus and Cash Gift	909
Step Increment for Length of Service	100
Personnel Economic Relief Allowance	534
Additional P500 Allowance	534
Clothing/Uniform Allowance	267
Productivity Incentive Benefits	178
Others	423

Total Other Compensation 3,482

01 Total Personal Services 13,306

TOTAL NEW APPROPRIATIONS 13,306

E. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 400,619,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 35,977,000 P	34,988,000 P	50,000 P	71,015,000
b. Productivity Incentive Benefits	4,572,000			4,572,000
Sub-Total, General Administration and Support	40,549,000	34,988,000	50,000	75,587,000
II. Support to Operations				
a. Statistical Services	1,364,000	200,000		1,564,000
b. Information Systems Development and Maintenance	6,900,000	5,510,000		12,410,000
c. Legal Services	8,043,000	440,000		8,483,000
Sub-Total, Support to Operations	16,307,000	6,150,000		22,457,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	274,404,000	28,171,000		302,575,000

Sub-Total, Operations	274,404,000	28,171,000		302,575,000
Total, Programs	331,260,000	69,309,000	50,000	400,619,000
TOTAL NEW APPROPRIATIONS	P 331,260,000 P	69,309,000 P	50,000 P	400,619,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 35,977,000 P	34,988,000 P	50,000 P	71,015,000
b. Productivity Incentive Benefits	4,572,000			4,572,000
Sub-Total, General Administration and Support	40,549,000	34,988,000	50,000	75,587,000
II. Support to Operations				
a. Statistical Services	1,364,000	200,000		1,564,000
1. Statistical activities	1,364,000	200,000		1,564,000
b. Information Systems Development and Maintenance	6,900,000	5,510,000		12,410,000
1. Microfilming and computerization of all vital public documents	6,900,000	5,510,000		12,410,000
c. Legal Services	8,043,000	440,000		8,483,000
1. Inspection and investigation of administrative cases	8,043,000	440,000		8,483,000
Sub-Total, Support to Operations	16,307,000	6,150,000		22,457,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds				
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	245,574,000	27,771,000		273,345,000
2. Reconstitution of certificates of title lost or destroyed	28,830,000	400,000		29,230,000
Sub-Total, Operations	274,404,000	28,171,000		302,575,000
TOTAL, PROGRAMS AND ACTIVITIES	P 331,260,000 P	69,309,000	50,000 P	400,619,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	239,098
Contractual, Casuals and Emergency Personnel	9,759

Total Salaries/Wages	248,857
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Other Compensation

Other Lump-sums	185
Terminal Leave Benefits	6,583
PAG-IBIG Contributions	2,745
Medicare Premiums	1,032
Employees Compensation Insurance Premiums (ECIP)	826
Representation and Transportation Allowance	5,598
Honoraria	1,800
Year-End Bonus and Cash Gift	22,214
Pensions	268
Step Increment for Length of Service	2,393
Personnel Economic Relief Allowance	13,716
Additional P500 Allowance	13,590
Laundry Allowance	1
Clothing/Uniform Allowance	6,858
Subsistence Allowance	22
Productivity Incentive Benefits	4,572

Total Other Compensation	82,403
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01 Total Personal Services	331,260
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,020
03 Communication Services	761
04 Repair and Maintenance of Government Facilities	1,244
05 Repair and Maintenance of Government Vehicles	493
06 Transportation Services	2,215
07 Supplies and Materials	30,609
08 Rents	2,960
14 Water, Illumination and Power Services	5,828
15 Social Security Benefits, Rewards and Other Claims	14,321
17 Training and Seminar Expenses	2,121
18 Extraordinary and Miscellaneous Expenses	988
23 Gasoline, Oil and Lubricants	417
24 Fidelity Bonds and Insurance Premiums	192
27 Library Books and Materials	50
29 Other Services	5,090

Total Maintenance and Other Operating Expenses	69,309
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Total Current Operating Expenditures	400,569
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	50
Total Capital Outlays	50
TOTAL NEW APPROPRIATIONS	400,619

F. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 558,292,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,810,000	P 31,908,000		P 63,718,000
b. Productivity Incentive Benefits	3,248,000			3,248,000
Sub-Total, General Administration and Support	35,058,000	31,908,000		66,966,000
II. Support to Operations				
a. Statistical and other services	26,868,000	25,730,000		52,598,000
Sub-Total, Support to Operations	26,868,000	25,730,000		52,598,000
III. Operations				
a. Treatment and Rehabilitation of Drug Dependents	11,458,000	13,960,000		25,418,000
b. General Investigation Services	157,273,000	43,610,000		200,883,000
c. Scientific Criminal Investigation Services	97,105,000	45,440,000		142,545,000
Sub-Total, Operations	265,836,000	103,010,000		368,846,000
Total, Programs	327,762,000	160,648,000		488,410,000
B. PROJECTS				
I. Locally-Funded Projects				
a. National Crime Information System		20,000,000	18,882,000	38,882,000

b. Construction of NBI Tuguegarao District Office		10,000,000	10,000,000
c. Furniture, Fixtures, Equipment and Books Outlay		21,000,000	21,000,000
Sub-Total, Locally-Funded Projects	20,000,000	49,882,000	69,882,000
Total, Projects	20,000,000	49,882,000	69,882,000
TOTAL NEW APPROPRIATIONS	P 327,762,000	P 180,648,000	P 49,882,000 P 558,292,000

Special Provisions

1. Hazard Duty Pay. Upon recommendation of the NBI Director and approval of the Secretary of Budget and Management, hazard pay not exceeding Two Thousand Pesos (P2,000) per month but not to exceed Sixteen Thousand Pesos (P16,000) per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 31,810,000	P 31,908,000		P 63,718,000
b. Productivity Incentive Benefits	3,248,000			3,248,000
Sub-Total, General Administration and Support	35,058,000	31,908,000		66,966,000
II. Support to Operations				
a. Statistical and other services				
1. Statistical activities	26,868,000	3,730,000		30,598,000
2. Provision for confidential, security and intelligence activities. Provided, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit		12,000,000		12,000,000
3. Enhancement of mobility and intelligence activities of the Office of the Director		10,000,000		10,000,000
Sub-Total, Support to Operations	26,868,000	25,730,000		52,598,000
III. Operations				
a. Treatment and Rehabilitation of Drug Dependents	11,458,000	13,960,000		25,418,000
1. Treatment and rehabilitation of the drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be				

subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	7,209,000	10,610,000	17,819,000
2. Treatment and rehabilitation of drug dependents in Mandaue City Rehabilitation Center or any part of Cebu, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	2,318,000	2,840,000	5,158,000
3. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	1,931,000	510,000	2,441,000
b. General Investigation Services			
1. Investigation and detection of crimes and other related activities	157,273,000	43,610,000	200,883,000
c. Scientific Criminal Investigation Services			
1. Scientific criminal investigation and records modernization activities	97,105,000	45,440,000	142,545,000
Sub-Total, Operations	265,836,000	103,010,000	368,846,000
TOTAL, PROGRAMS AND ACTIVITIES	P 327,762,000	P 160,648,000	P 488,410,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 233,448
 Contractual, Casuals and Emergency Personnel 8,002

Total Salaries/Wages

241,450

Other Compensation

Terminal Leave Benefits 7,549
 PAG-IBIG Contributions 1,951
 Medicare Premiums 735
 Employees Compensation Insurance Premiums (ECIP) 588
 Representation and Transportation Allowance 8,346
 Honoraria 290
 Year-End Bonus and Cash Gift 21,081
 Step Increment for Length of Service 2,338
 Personnel Economic Relief Allowance 9,744

Additional P500 Allowance	9,618
Laundry Allowance	50
Clothing/Uniform Allowance	4,872
Subsistence Allowance	1,082
Hazard Pay	11,852
Productivity Incentive Benefits	3,248
Others	2,968
Total Other Compensation	86,312
01 Total Personal Services	327,762
Maintenance and Other Operating Expenses	
02 Travelling Expenses	20,600
03 Communication Services	3,500
04 Repair and Maintenance of Government Facilities	13,500
05 Repair and Maintenance of Government Vehicles	10,000
06 Transportation Services	225
07 Supplies and Materials	30,841
08 Rents	22,573
10 Grants, Subsidies and Contributions	100
11 Awards and Indemnities	600
14 Water, Illumination and Power Services	14,087
15 Social Security Benefits, Rewards and Other Claims	13,363
17 Training and Seminar Expenses	546
18 Extraordinary and Miscellaneous Expenses	968
19 Confidential and Intelligence Expenses	17,000
21 Taxes, Duties and Fees	60
23 Gasoline, Oil and Lubricants	2,195
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	30,440
Total Maintenance and Other Operating Expenses	180,648
Total Current Operating Expenditures	508,410
Capital Outlays	
35 Buildings and Structures Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	39,882
Total Capital Outlays	49,882
TOTAL NEW APPROPRIATIONS	558,292

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder..... P 33,751,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P	6,527,000	P	3,138,000	P	203,000	P	9,868,000
b. Productivity Incentive Benefits		226,000						226,000
Sub-Total, General Administration and Support		6,753,000		3,138,000		203,000		10,094,000

II. Operations

a. Legal Services to Government-Owned and/or Controlled Corporations		22,523,000		1,134,000				23,657,000
Sub-Total, Operations		22,523,000		1,134,000				23,657,000

Total, Programs

TOTAL NEW APPROPRIATIONS

	P	29,276,000	P	4,272,000	P	203,000	P	33,751,000
		=====		=====		=====		=====

Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client government-owned and/or controlled corporations on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services				
1. General management and supervision	P 6,527,000	P 3,138,000	P 203,000	9,868,000
b. Productivity Incentive Benefits	226,000			226,000
Sub-Total, General Administration and Support	6,753,000	3,138,000	203,000	10,094,000

II. Operations

a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	22,523,000	1,134,000		23,657,000
Sub-Total, Operations	22,523,000	1,134,000		23,657,000

TOTAL, PROGRAMS AND ACTIVITIES

	P	29,276,000	P	4,272,000	P	203,000	P	33,751,000
		=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

21,103

Total Salaries/Wages

21,103

Other Compensation

PAG-IBIG Contributions

136

Medicare Premiums

51

Employees Compensation Insurance Premiums (ECIP)

42

Representation and Transportation Allowance

3,129

Year-End Bonus and Cash Gift

1,872

Pensions

580

Step Increment for Length of Service

212

Personnel Economic Relief Allowance

678

Additional P500 Allowance

360

Clothing/Uniform Allowance

339

Productivity Incentive Benefits

226

Others

548

Total Other Compensation

8,173

01 Total Personal Services

29,276

Maintenance and Other Operating Expenses

02 Travelling Expenses

120

03 Communication Services

235

04 Repair and Maintenance of Government Facilities

100

05 Repair and Maintenance of Government Vehicles

75

07 Supplies and Materials

822

08 Rents

1,725

14 Water, Illumination and Power Services

774

17 Training and Seminar Expenses

20

18 Extraordinary and Miscellaneous Expenses

166

21 Taxes, Duties and Fees

7

23 Gasoline, Oil and Lubricants

50

24 Fidelity Bonds and Insurance Premiums

55

29 Other Services

123

Total Maintenance and Other Operating Expenses

4,272

Total Current Operating Expenditures

33,548

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

203

Total Capital Outlays

203

TOTAL NEW APPROPRIATIONS

33,751

N. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder, of which P116,011,000 shall be from regular appropriation, and P4,870,000 from the Special Account in the General Fund P 120,881,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Support Services	P 6,993,000	P 4,650,000	P 2,600,000	P 14,243,000
b. Productivity Incentive Benefits	714,000			714,000
Sub-Total, General Administration and Support	7,707,000	4,650,000	2,600,000	14,957,000
II. Operations				
a. Legal Services to Government Offices	69,420,000	34,104,000	2,400,000	105,924,000
Sub-Total, Operations	69,420,000	34,104,000	2,400,000	105,924,000
Total, Programs	77,127,000	38,754,000	5,000,000	120,881,000
TOTAL NEW APPROPRIATIONS	P 77,127,000	P 38,754,000	P 5,000,000	P 120,881,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Management and Support Services				
1. General Management and Supervision	P 6,993,000	P 4,650,000	P 2,600,000	P 14,243,000
b. Productivity Incentive Benefits	714,000			714,000
Sub-Total, General Administration and Support	7,707,000	4,650,000	2,600,000	14,957,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal Services to the government, its offices and agencies	64,550,000	34,104,000	2,400,000	101,054,000

2. Operational requirements of the Special Committee on Naturalization, subject to Section 35, Book VI of EO No. 292 and chargeable against the Special Account in the General Fund established under P.D. No. 736

	4,870,000		4,870,000
Sub-Total, Operations	69,420,000	34,104,000	2,400,000
TOTAL, PROGRAMS AND ACTIVITIES	P 77,127,000 P	38,754,000 P	5,000,000 P
			120,881,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

54,448

Total Salaries/Wages

54,448

Other Compensation

Lump-sum for Creation of New Positions

1,690

Terminal Leave Benefits

1,325

PAG-IBIG Contributions

429

Medicare Premiums

163

Employees Compensation Insurance Premiums (ECIP)

129

Representation and Transportation Allowance

5,568

Honoraria

1,000

Year-End Bonus and Cash Gift

4,896

Step Increment for Length of Service

546

Longevity Pay

150

Personnel Economic Relief Allowance

2,142

Additional P500 Allowance

1,692

Clothing/Uniform Allowance

1,071

Productivity Incentive Benefits

714

Others

1,164

Total Other Compensation

22,679

01 Total Personal Services

77,127

Maintenance and Other Operating Expenses

02 Travelling Expenses

997

03 Communication Services

4,500

04 Repair and Maintenance of Government Facilities

1,000

05 Repair and Maintenance of Government Vehicles

1,326

07 Supplies and Materials

2,726

08 Rents

844

14 Water, Illumination and Power Services

3,455

15 Social Security Benefits, Rewards and Other Claims

2,300

17 Training and Seminar Expenses

481

18 Extraordinary and Miscellaneous Expenses

446

19 Confidential and Intelligence Expenses

1,150

23 Gasoline, Oil and Lubricants	500
29 Other Services	19,029

Total Maintenance and Other Operating Expenses	38,754

Total Current Operating Expenditures	115,881

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,000

Total Capital Outlays	5,000

TOTAL NEW APPROPRIATIONS	120,881

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 497,751,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 23,278,000	P 20,603,000	P 97,000	P 43,978,000
b. Productivity Incentive Benefits	2,596,000			2,596,000
Sub-Total, General Administration and Support	25,874,000	20,603,000	97,000	46,574,000
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II. Support to Operations				
a. Statistical Services	450,000	140,000		590,000
b. Policy Formulation on the Administration of Parole & Probation System	6,623,000	1,228,000		7,851,000
Sub-Total, Support to Operations	7,073,000	1,368,000		8,441,000
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III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	228,261,000	16,596,000		244,857,000
Sub-Total, Operations	228,261,000	16,596,000		244,857,000
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Total, Programs	261,208,000	38,567,000	97,000	299,872,000
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B. PROJECTS

I. Locally-Funded Projects

a. National Crime Information System	120,226,000	72,653,000	192,879,000
1. Central Office	15,271,000	1,051,000	16,322,000
2. Regional Operations	104,955,000	71,602,000	176,557,000
a. National Capital Region	7,618,000	2,812,000	10,430,000
b. Region I	6,897,000	4,325,000	11,222,000
c. CAR	4,956,000	3,215,000	8,171,000
d. Region II	5,036,000	3,490,000	8,526,000
e. Region III	7,217,000	5,425,000	12,642,000
f. Region IV	9,798,000	8,735,000	18,533,000
g. Region V	6,977,000	4,600,000	11,577,000
h. Region VI	9,028,000	6,260,000	15,288,000
i. Region VII	9,268,000	7,085,000	16,353,000
j. Region VIII	6,977,000	4,600,000	11,577,000
k. Region IX	6,897,000	4,325,000	11,222,000
l. Region X	7,137,000	5,150,000	12,287,000
m. Region XI	7,057,000	4,875,000	11,932,000
n. Region XII	5,136,000	3,490,000	8,626,000
o. CARAGA Administrative Region	4,956,000	3,215,000	8,171,000
b. Furniture, Fixtures, Equipment and Books Outlay		5,000,000	5,000,000
Sub-Total, Locally-Funded Projects	120,226,000	77,653,000	197,879,000
Total, Projects	120,226,000	77,653,000	197,879,000
TOTAL NEW APPROPRIATIONS	P 261,208,000 P	158,793,000 P	77,750,000 P 497,751,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following project and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,278,000 P	20,603,000 P	97,000 P	43,978,000

1. Central Office	22,531,000	15,602,000		38,133,000
a. General management and supervision	22,531,000	15,602,000		38,133,000
2. Regional Offices	747,000	5,001,000	97,000	5,845,000
a. General management and supervision	747,000	5,001,000	97,000	5,845,000
1. National Capital Region		311,000		311,000
2. Region I		374,000		374,000
3. CAR		239,000		239,000
4. Region II	747,000	477,000	97,000	1,321,000
5. Region III		297,000		297,000
6. Region IV		531,000		531,000
7. Region V		275,000		275,000
8. Region VI		271,000		271,000
9. Region VII		326,000		326,000
10. Region VIII		294,000		294,000
11. Region IX		300,000		300,000
12. Region X		455,000		455,000
13. Region XI		238,000		238,000
14. Region XII		388,000		388,000
15. CARAGA Administrative Region		225,000		225,000
b. Productivity Incentive Benefits	2,596,000			2,596,000
Sub-Total, General Administration and Support	25,874,000	20,603,000	97,000	46,574,000
II. Support to Operations				
a. Statistical Services	450,000	140,000		590,000
1. Statistical Activities	450,000	140,000		590,000
b. Policy Formulation on the Administration of Parole & Probation System				
1. Policy formulation on the administration of the parole and probation system.	6,623,000	1,228,000		7,851,000
Sub-Total, Support to Operations	7,073,000	1,368,000		8,441,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	228,261,000	16,596,000		244,857,000

1. Regional Operations	228,261,000	16,596,000	244,857,000
a. Administration of the Parole and Probation System	228,261,000	16,596,000	244,857,000
1. National Capital Region	39,783,000	2,335,000	42,118,000
2. Region I	14,164,000	1,080,000	15,244,000
3. C A R	7,233,000	524,000	7,757,000
4. Region II	8,198,000	562,000	8,760,000
5. Region III	17,190,000	1,352,000	18,542,000
6. Region IV	30,785,000	2,363,000	33,148,000
7. Region V	13,000,000	975,000	13,975,000
8. Region VI	17,169,000	1,216,000	18,385,000
9. Region VII	23,054,000	1,867,000	24,921,000
10. Region VIII	11,945,000	831,000	12,776,000
11. Region IX	9,957,000	693,000	10,650,000
12. Region X	12,374,000	1,025,000	13,399,000
13. Region XI	10,420,000	680,000	11,600,000
14. Region XII	6,794,000	740,000	7,534,000
15. CARAGA Administrative Region	5,695,000	353,000	6,048,000
Sub-Total, Operations	228,261,000	16,596,000	244,857,000
TOTAL, PROGRAMS AND ACTIVITIES	P 261,208,000 P	38,567,000 P	97,000 P 299,872,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	200,429
Total Salaries/Wages	200,429

Other Compensation

Lump-sum for the Creation of New Positions	747
Terminal Leave Benefits	4,774
PAG-IBIG Contributions	1,568
Medicare Premiums	593

Employees Compensation Insurance Premiums (ECIP)	479
Representation and Transportation Allowance	8,489
Year-End Bonus and Cash Gift	18,008
Step Increment for Length of Service	2,013
Personnel Economic Relief Allowance	7,794
Additional P500 Allowance	7,698
Laundry Allowance	11
Clothing/Uniform Allowance	3,897
Subsistence Allowance	55
Productivity Incentive Benefits	2,596
Others	2,057
Total Other Compensation	60,779
01 Total Personal Services	261,208
Maintenance and Other Operating Expenses	
02 Travelling Expenses	13,204
03 Communication Services	20,558
04 Repair and Maintenance of Government Facilities	750
05 Repair and Maintenance of Government Vehicles	124
07 Supplies and Materials	99,342
08 Rents	2,313
14 Water, Illumination and Power Services	3,025
15 Social Security Benefits, Rewards and Other Claims	10,986
17 Training and Seminar Expenses	4,515
18 Extraordinary and Miscellaneous Expenses	938
23 Gasoline, Oil and Lubricants	245
24 Fidelity Bonds and Insurance Premiums	70
27 Library Books and Materials	30
29 Other Services	2,693
Total Maintenance and Other Operating Expenses	158,793
Total Current Operating Expenditures	420,001
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	77,750
Total Capital Outlays	77,750
TOTAL NEW APPROPRIATIONS	497,751

J. PUBLIC DEFENDER'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder P 397,443,000

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 20,079,000	P 17,581,000	P 37,660,000
b. Productivity Incentive Benefits	3,248,000		3,248,000
Sub-Total, General Administration and Support	23,327,000	17,581,000	40,908,000

II. Support to Operations

a. Statistical Services	13,242,000	404,000	13,646,000
Sub-Total, Support to Operations	13,242,000	404,000	13,646,000

III. Operations

a. Legal and Counselling Services	318,582,000	24,307,000	342,889,000
Sub-Total, Operations	318,582,000	24,307,000	342,889,000

Total, Programs

	355,151,000	42,292,000	397,443,000
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TOTAL NEW APPROPRIATIONS

	P 355,151,000	P 42,292,000	P 397,443,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 20,079,000	P 17,581,000		P 37,660,000
b. Productivity Incentive Benefits	3,248,000			3,248,000
Sub-Total, General Administration and Support	23,327,000	17,581,000		40,908,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	13,242,000	404,000		13,646,000
Sub-Total, Support to Operations	13,242,000	404,000		13,646,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases	318,582,000	24,307,000		342,889,000

Sub-Total, Operations	318,582,000	24,307,000	342,889,000
TOTAL, PROGRAMS AND ACTIVITIES	P 355,151,000	P 42,292,000	P 397,443,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

257,704

Total Salaries/Wages

257,704

Other Compensation

Terminal Leave Benefits

5,584

PAG-IBIG Contributions

1,893

Medicare Premiums

711

Employees Compensation Insurance Premiums (ECIP)

570

Representation and Transportation Allowance

31,704

Year-End Bonus and Cash Gift

23,054

Step Increment for Length of Service

2,579

Personnel Economic Relief Allowance

9,456

Additional P500 Allowance

7,644

Clothing/Uniform Allowance

4,728

Allowance of PDO Lawyers and Employees Assigned in Night Courts

470

Productivity Incentive Benefits

3,248

Inquest Allowance of PDO Lawyers

5,806

Total Other Compensation

97,447

01 Total Personal Services

355,151

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,531

03 Communication Services

1,733

05 Repair and Maintenance of Government Vehicles

492

07 Supplies and Materials

8,086

08 Rents

3,540

14 Water, Illumination and Power Services

1,460

15 Social Security Benefits, Rewards and Other Claims

13,147

17 Training and Seminar Expenses

1,028

18 Extraordinary and Miscellaneous Expenses

1,084

23 Gasoline, Oil and Lubricants

316

24 Fidelity Bonds and Insurance Premiums

55

27 Library Books and Materials

4,400

29 Other Services

5,420

Total Maintenance and Other Operating Expenses

42,292

Total Current Operating Expenditures

397,443

TOTAL NEW APPROPRIATIONS

397,443

GENERAL SUMMARY
DEPARTMENT OF JUSTICECurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,038,456,000	P 213,372,000	P 244,229,000	P 1,496,057,000
B. Bureau of Corrections	307,379,000	298,941,000	5,841,000	612,161,000
C. Bureau of Immigration	131,369,000			131,369,000
D. Commission on the Settlement of Land Problems	13,306,000			13,306,000
E. Land Registration Authority	331,260,000	69,309,000	50,000	400,619,000
F. National Bureau of Investigation	327,762,000	180,648,000	49,882,000	558,292,000
G. Office of the Government Corporate Counsel	29,276,000	4,272,000	203,000	33,751,000
H. Office of the Solicitor General	77,127,000	38,754,000	5,000,000	120,881,000
I. Parole and Probation Administration	261,208,000	158,793,000	77,750,000	497,751,000
J. Public Defender's Office	355,151,000	42,292,000		397,443,000
Total New Appropriations, Department of Justice	P 2,872,294,000	P 1,006,381,000	P 382,955,000	P 4,261,630,000