

**XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 780,796,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 26,484,000	P 24,151,000		P 50,635,000
b. Productivity Incentive Benefits	1,038,000			1,038,000
Sub-Total, General Administration and Support	27,522,000	24,151,000		51,673,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation/Program/Project Coordination	3,918,000	15,958,000		19,876,000
b. Provision of Support Services	72,000	1,490,000		1,562,000
Sub-Total, Support to Operations	3,990,000	17,448,000		21,438,000
<b>III. Operations</b>				
a. Assistance to Scientific and Technological Research and Development Activities	82,804,000	551,181,000	56,200,000	690,185,000
Sub-Total, Operations	82,804,000	551,181,000	56,200,000	690,185,000
<b>Total, Programs</b>	114,316,000	592,780,000	56,200,000	763,296,000
<b>B. Projects</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Purchase of Laboratory Equipment under the Technology Assistance Program for SME Development (TAPSNED)			3,500,000	3,500,000
b. Financial Assistance for the Establishment of Community Winery for Centennial Wine of Magdiwang Development Association		4,000,000		4,000,000
c. Construction of Mindanao Science and Technology Centrum by the Davao Science and Technology Centrum Development Foundation			10,000,000	10,000,000
Sub-Total, Locally-Funded Projects		4,000,000	13,500,000	17,500,000
<b>Total, Projects</b>		4,000,000	13,500,000	17,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 114,316,000	P 596,780,000	P 69,700,000	P 780,796,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 26,484,000	P 24,151,000	P	50,635,000
b. Productivity Incentive Benefits	1,038,000			1,038,000
Sub-Total, General Administration and Support	27,522,000	24,151,000		51,673,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation/Program/Project Coordination				
	3,918,000	15,958,000		19,876,000
1. Formulation, review, coordination, integration, monitoring and evaluation of national science and technological activities, including regional science and technology				
	3,918,000	6,466,000		10,384,000
2. International science and technology information gathering and other related activities				
		1,120,000		1,120,000
3. Management information services				
		8,372,000		8,372,000
b. Provision of Support Services				
	72,000	1,490,000		1,562,000
1. Development of science and technology capabilities and research on appropriate technology programs				
		510,000		510,000
2. Conduct of scientific and technological conferences and payment of expenses for the celebration of the Science and Technology Week pursuant to Presidential Proclamation and other related activities				
		560,000		560,000
3. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13, 1990				
	72,000	420,000		492,000
Sub-Total, Support to Operations	3,990,000	17,448,000		21,438,000
<b>III. Operations</b>				
a. Assistance to Scientific and Technological Research and Development Activities				

1. Central Office	442,959,000			442,959,000
a. Grants-in-aid for the development of strategic programs/projects to increase productivity for national development	282,561,000			282,561,000
b. Grants-in-aid for the improvement of Research laboratories and equipment of various Government institutions	49,879,000			49,879,000
c. Grants-in-aid for the development, demonstration and commercialization of appropriate technologies and special science projects and research and development for clean technologies	74,706,000			74,706,000
d. Grants-in-aid for the development of scientific linkages with local and foreign institutions through joint projects, meetings, conferences publications, promotions and related activities	35,813,000			35,813,000
2. Regional Offices	82,804,000	108,222,000	56,200,000	247,226,000
a. Extension and enhancement of science and technology activities in the regions	28,042,000			28,042,000
1. Region I	2,543,000			2,543,000
2. CAR	1,043,000			1,043,000
3. Region II	2,397,000			2,397,000
4. Region III	2,182,000			2,182,000
5. Region IV	3,327,000			3,327,000
6. Region V	1,677,000			1,677,000
7. Region VI	1,547,000			1,547,000
8. Region VII	2,354,000			2,354,000
9. Region VIII	1,828,000			1,828,000
10. Region IX	1,839,000			1,839,000
11. Region X	1,801,000			1,801,000
12. Region XI	1,371,000			1,371,000
13. Region XII	2,175,000			2,175,000
14. Caraga Administrative Region	1,958,000			1,958,000
b. Regional Science and Technology Operations	82,804,000	80,180,000	56,200,000	219,184,000

1. MCR	233,000	476,000		709,000
2. Region I	4,578,000	5,784,000	2,780,000	13,142,000
3. CAR	4,994,000	6,032,000	2,200,000	13,226,000
4. Region II	5,797,000	3,622,000	2,504,000	11,923,000
5. Region III	7,431,000	5,197,000	4,525,000	17,153,000
6. Region IV	9,924,000	6,291,000	5,451,000	21,666,000
7. Region V	7,475,000	5,933,000	2,175,000	15,583,000
8. Region VI	6,127,000	6,493,000	2,760,000	15,380,000
9. Region VII	6,548,000	7,276,000	5,400,000	19,224,000
10. Region VIII	6,074,000	7,362,000	4,097,000	17,533,000
11. Region IX	4,523,000	4,532,000	1,000,000	10,055,000
12. Region X	6,704,000	7,438,000	5,000,000	19,142,000
13. Region XI	5,863,000	5,008,000	2,808,000	13,679,000
14. Region XII	4,957,000	3,404,000	4,700,000	13,061,000
15. Caraga Administrative Region	1,576,000	5,332,000	10,800,000	17,708,000
<b>Sub-Total, Operations</b>	<b>82,804,000</b>	<b>551,181,000</b>	<b>56,200,000</b>	<b>690,185,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 114,316,000 P</b>	<b>592,780,000 P</b>	<b>56,200,000 P</b>	<b>763,296,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions  
Contractual, Casuals and Emergency Personnel

80,213  
3,876

**Total Salaries/Wages**

84,089

**Other Compensation**

Terminal Leave Benefits  
PAG-IBIG Contributions  
Medicare Premiums  
Employees Compensation Insurance Premiums (ECIP)  
Representation and Transportation Allowance  
Honoraria  
Year-End Bonus and Cash Gift  
Step Increment for Length of Service

1,883  
630  
242  
194  
2,580  
6,942  
7,211  
811

Personnel Economic Relief Allowance	3,114
Additional P500 Allowance	2,988
Clothing/Uniform Allowance	1,557
Subsistence Allowance	37
Productivity Incentive Benefits	1,038
Others	1,000
<b>Total Other Compensation</b>	<b>30,227</b>
<b>01 Total Personal Services</b>	<b>114,316</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	15,598
03 Communication Services	4,662
04 Repair and Maintenance of Government Facilities	2,101
05 Repair and Maintenance of Government Vehicles	2,059
06 Transportation Services	943
07 Supplies and Materials	20,704
08 Rents	2,446
10 Grants, Subsidies and Contributions	490,221
14 Water, Illumination and Power Services	6,639
15 Social Security Benefits, Rewards and Other Claims	2,848
17 Training and Seminar Expenses	2,036
18 Extraordinary and Miscellaneous Expenses	1,632
23 Gasoline, Oil and Lubricants	2,235
24 Fidelity Bonds and Insurance Premiums	912
27 Library Books and Materials	420
29 Other Services	41,324
<b>Total Maintenance and Other Operating Expenses</b>	<b>596,780</b>
<b>Total Current Operating Expenditures</b>	<b>711,096</b>
<b>Capital Outlays</b>	
34 Land and Land Improvements Outlay	5,000
35 Buildings and Structures Outlay	22,200
36 Furniture, Fixtures, Equipment and Books Outlay	42,500
<b>Total Capital Outlays</b>	<b>69,700</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>780,796</b>

**8. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P **36,191,000**

**New Appropriations, by Program/Project**

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**A. PROGRAMS****I. General Administration and Support**

a. General Administration and Support Services	P	3,067,000	P	5,273,000	P	2,500,000	P	10,840,000
b. Productivity Incentive Benefits		84,000						84,000
Sub-Total, General Administration and Support		3,151,000		5,273,000		2,500,000		10,924,000

**II. Operations**

a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology		4,970,000		5,297,000		15,000,000		25,267,000
Sub-Total, Operations		4,970,000		5,297,000		15,000,000		25,267,000
Total, Programs		8,121,000		10,570,000		17,500,000		36,191,000
TOTAL NEW APPROPRIATIONS	P	8,121,000	P	10,570,000	P	17,500,000	P	36,191,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
<b>I. General Administration and Support</b>								
a. General Administration and Support Services								
1. General Management and Supervision	P	3,067,000	P	5,273,000	P	2,500,000	P	10,840,000
b. Productivity Incentive Benefits		84,000						84,000
Sub-Total, General Administration and Support		3,151,000		5,273,000		2,500,000		10,924,000
<b>II. Operations</b>								
a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology		4,970,000		5,297,000		15,000,000		25,267,000
1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology		4,970,000		5,297,000		15,000,000		25,267,000
Sub-Total, Operations		4,970,000		5,297,000		15,000,000		25,267,000
TOTAL, PROGRAMS AND ACTIVITIES	P	8,121,000	P	10,570,000	P	17,500,000	P	36,191,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

6,462

Total Salaries/Wages

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6,462

## Other Compensation

PAG-IBIG Contributions

51

Medicare Premiums

20

Employees Compensation Insurance Premiums (ECIP)

16

Representation and Transportation Allowance

216

Year-End Bonus and Cash Gift

582

Step Increment for Length of Service

66

Personnel Economic Relief Allowance

252

Additional P500 Allowance

246

Clothing/Uniform Allowance

126

Productivity Incentive Benefits

84

Total Other Compensation

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1,659

01 Total Personal Services

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8,121

## Maintenance and Other Operating Expenses

02 Travelling Expenses

480

03 Communication Services

330

04 Repair and Maintenance of Government Facilities

200

05 Repair and Maintenance of Government Vehicles

120

06 Transportation Services

112

07 Supplies and Materials

4,200

08 Rents

120

14 Water, Illumination and Power Services

960

17 Training and Seminar Expenses

203

18 Extraordinary and Miscellaneous Expenses

68

23 Gasoline, Oil and Lubricants

75

24 Fidelity Bonds and Insurance Premiums

132

27 Library Books and Materials

150

29 Other Services

3,420

Total Maintenance and Other Operating Expenses

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10,570

Total Current Operating Expenditures

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18,691

## Capital Outlays

34 Land and Land Improvements Outlay

1,000

35 Buildings and Structures Outlay

1,500

36 Furniture, Fixtures, Equipment and Books Outlay

15,000

Total Capital Outlays

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17,500

TOTAL NEW APPROPRIATIONS

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36,191  
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## C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 86,628,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,423,000	P 6,959,000		P 14,382,000
b. Productivity Incentive Benefits	416,000			416,000
Sub-Total, General Administration and Support	7,839,000	6,959,000		14,798,000
<b>II. Operations</b>				
a. Research and Development Services on Food and Nutrition	24,174,000	9,698,000		33,872,000
b. Technical Services on Food and Nutrition	5,536,000	4,177,000		9,713,000
Sub-Total, Operations	29,710,000	13,875,000		43,585,000
<b>Total, Programs</b>	37,549,000	20,834,000		58,383,000
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Conduct of Fifth National Nutrition Survey as Mandated Under E.O. No. 352	7,315,000	15,690,000	5,240,000	28,245,000
Sub-Total, Locally-Funded Project	7,315,000	15,690,000	5,240,000	28,245,000
<b>Total, Projects</b>	7,315,000	15,690,000	5,240,000	28,245,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 44,864,000	P 36,524,000	P 5,240,000	P 86,628,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 7,423,000	P 6,959,000		P 14,382,000
b. Productivity Incentive Benefits	416,000			416,000
Sub-Total, General Administration and Support	7,839,000	6,959,000		14,798,000
<b>II. Operations</b>				
<b>a. Research and Development Services on Food and Nutrition</b>				
1. Conduct of basic and applied researches on food and nutrition	24,174,000	9,698,000		33,872,000
2. Conduct of survey on food and nutrition	13,485,000	5,886,000		19,371,000
b. Technical Services on Food and Nutrition	10,689,000	3,812,000		14,501,000
Sub-Total, Operations	5,536,000	4,177,000		9,713,000
TOTAL, PROGRAMS AND ACTIVITIES	P 29,710,000	P 13,875,000		P 43,585,000
	P 37,549,000	P 20,834,000		P 58,383,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	29,092
Contractual, Casuals and Emergency Personnel	8,083

Total Salaries/Wages	37,175
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## Other Compensation

Lump-sum for Reclassification of Positions	419
Terminal Leave Benefits	66
PAG-IBIG Contributions	252
Medicare Premiums	96
Employees Compensation Insurance Premiums (ECIP)	76
Representation and Transportation Allowance	324
Year-End Bonus and Cash Gift	2,633
Step Increment for Length of Service	293
Personnel Economic Relief Allowance	1,248

Additional P500 Allowance	1,242
Clothing/Uniform Allowance	624
Productivity Incentive Benefits	416
<b>Total Other Compensation</b>	<b>7,689</b>
<b>01 Total Personal Services</b>	<b>44,864</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	11,428
03 Communication Services	391
04 Repair and Maintenance of Government Facilities	150
05 Repair and Maintenance of Government Vehicles	150
06 Transportation Services	2,366
07 Supplies and Materials	8,873
14 Water, Illumination and Power Services	2,353
15 Social Security Benefits, Rewards and Other Claims	343
17 Training and Seminar Expenses	438
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	440
24 Fidelity Bonds and Insurance Premiums	140
27 Library Books and Materials	100
29 Other Services	9,284
<b>Total Maintenance and Other Operating Expenses</b>	<b>36,524</b>
<b>Total Current Operating Expenditures</b>	<b>81,388</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	5,240
<b>Total Capital Outlays</b>	<b>5,240</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>86,628</b>

**D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 65,043,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,228,000 P	7,911,000 P		P 19,139,000
b. Productivity Incentive Benefits		508,000		508,000
<b>Sub-Total, General Administration and Support</b>	<b>11,736,000</b>	<b>7,911,000</b>		<b>19,647,000</b>

II. Support to Operations

a. Documentation of forest products research findings and other information		97,000		97,000
b. Maintenance of a repository of information materials on forest products		331,000		331,000
c. Conduct of and participation in conferences, meetings, seminars/workshops and consortium	87,000	533,000		620,000
Sub-Total, Support to Operations	87,000	961,000		1,048,000

III. Operations

a. Forest Products Research and Industries Development	30,184,000	10,164,000	4,000,000	44,348,000
Sub-Total, Operations	30,184,000	10,164,000	4,000,000	44,348,000
Total, Programs	42,007,000	19,036,000	4,000,000	65,043,000
TOTAL NEW APPROPRIATIONS	P 42,007,000 P	19,036,000 P	4,000,000 P	65,043,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 11,228,000 P	6,795,000 P		P 18,023,000
2. Provision of in-house training and local scholarship on forest products research and development		1,116,000		1,116,000
b. Productivity Incentive Benefits	508,000			508,000
Sub-Total, General Administration and Support	11,736,000	7,911,000		19,647,000
II. Support to Operations				
a. Documentation of forest products research findings and other information		97,000		97,000
b. Maintenance of a repository of information materials on forest products		331,000		331,000

c. Conduct of and participation in conferences, meetings, seminars/workshops and consortium	87,000	533,000		620,000
Sub-Total, Support to Operations	87,000	961,000		1,048,000
<b>III. Operations</b>				
a. Forest Products Research and Industries Development				
1. Conduct of researches on materials properties evaluation	13,199,000	2,503,000	4,000,000	19,702,000
2. Conduct of researches on mechanical processing and product development including the operation and maintenance of particle-board and cement-bonded pilot plants	8,336,000	2,596,000		10,932,000
3. Conduct of researches on chemical processing and product development and dendroenergy	8,649,000	1,854,000		10,503,000
4. Technology piloting, commercialization and technical services pertaining to forest products processing and utilization		3,211,000		3,211,000
Sub-Total, Operations	30,184,000	10,164,000	4,000,000	44,348,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 42,007,000 P</b>	<b>19,036,000 P</b>	<b>4,000,000 P</b>	<b>65,043,000</b>

**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions	32,344
Contractual, Casuals and Emergency Personnel	340
<b>Total Salaries/Wages</b>	<b>32,684</b>

**Other Compensation**

Terminal Leave Benefits	648
Per Diems	87
PAG-IBIG Contributions	306
Medicare Premiums	117
Employees Compensation Insurance Premiums (ECIP)	93
Representation and Transportation Allowance	453
Year-End Bonus and Cash Gift	2,951
Step Increment for Length of Service	325
Personnel Economic Relief Allowance	1,524
Additional P500 Allowance	1,512

Clothing/Uniform Allowance	762
Productivity Incentive Benefits	508
Magna Carta of Public Health Workers per R.A. 7305	37
<b>Total Other Compensation</b>	<b>9,323</b>
<b>01 Total Personal Services</b>	<b>42,007</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	4,000
03 Communication Services	592
04 Repair and Maintenance of Government Facilities	210
05 Repair and Maintenance of Government Vehicles	250
06 Transportation Services	86
07 Supplies and Materials	3,891
10 Grants, Subsidies and Contributions	449
14 Water, Illumination and Power Services	2,571
15 Social Security Benefits, Rewards and Other Claims	3,343
17 Training and Seminar Expenses	300
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	649
24 Fidelity Bonds and Insurance Premiums	557
27 Library Books and Materials	10
29 Other Services	2,060
<b>Total Maintenance and Other Operating Expenses</b>	<b>19,036</b>
<b>Total Current Operating Expenditures</b>	<b>61,043</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	4,000
<b>Total Capital Outlays</b>	<b>4,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>65,043</b>

**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 177,453,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 10,097,000	P 6,287,000	P 3,000,000	P 19,384,000
b. Staff HRD, Awards and Incentives		4,623,000		4,623,000

c. Productivity Incentive Benefits	980,000			980,000
Sub-Total, General Administration and Support	11,077,000	10,910,000	3,000,000	24,987,000
<b>II. Support to Operations</b>				
a. Provision of Support Services	12,094,000	1,902,000	6,700,000	20,696,000
Sub-Total, Support to Operations	12,094,000	1,902,000	6,700,000	20,696,000
<b>III. Operations</b>				
a. Research and Development in Industrial, Biological and Allied Fields	44,239,000	39,622,000	7,000,000	90,861,000
b. Scientific and Technological Services	20,360,000	9,249,000		29,609,000
Sub-Total, Operations	64,599,000	48,871,000	7,000,000	120,470,000
Total, Programs	87,770,000	61,683,000	16,700,000	166,153,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Repair of Existing MSD Research and Development Facilities			3,000,000	3,000,000
b. Development of National Infrastructure for Metrology			6,800,000	6,800,000
c. Completion of Food Processing Division Repair/Renovation			1,500,000	1,500,000
Sub-Total, Locally-Funded Project(s)			11,300,000	11,300,000
Total, Projects			11,300,000	11,300,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 87,770,000</b>	<b>P 61,683,000</b>	<b>P 28,000,000</b>	<b>P 177,453,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 10,097,000	P 6,287,000	P 3,000,000	P 19,384,000
b. Staff HRD, Awards and Incentives				
1. Staff development, including trainings and seminars, awards and incentives		4,623,000		4,623,000

c. Productivity Incentive Benefits	980,000			980,000
Sub-Total, General Administration and Support	11,077,000	10,910,000	3,000,000	24,987,000
<b>II. Support to Operations</b>				
a. Provision of Support Services				
1. Planning and Policy Formulation; Program/Project Coordination, Monitoring and Evaluation; Project Feasibility Assessment	4,573,000	309,000	200,000	5,082,000
2. Technical Information and Documentation Services	7,521,000	1,593,000	6,500,000	15,614,000
Sub-Total, Support to Operations	12,094,000	1,902,000	6,700,000	20,696,000
<b>III. Operations</b>				
a. Research and Development in Industrial, Biological and Allied Fields	44,239,000	39,622,000	7,000,000	90,861,000
1. Industrial, biological and allied fields research and development	44,239,000	37,497,000	7,000,000	88,736,000
2. Demonstration and dissemination of technologies		2,125,000		2,125,000
b. Scientific and Technological Services				
1. Testing and analysis of materials/products; calibration of instruments and apparatus and other technical services	20,360,000	9,249,000		29,609,000
Sub-Total, Operations	64,599,000	48,871,000	7,000,000	120,470,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 87,770,000 P</b>	<b>61,683,000 P</b>	<b>16,700,000 P</b>	<b>166,153,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions	69,223
Contractual, Casuals and Emergency Personnel	719

<b>Total Salaries/Wages</b>	<b>69,942</b>
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**Other Compensation**

Terminal Leave Benefits	756
PAG-IBIG Contributions	596
Medicare Premiums	227
Employees Compensation Insurance Premiums (ECIP)	181
Representation and Transportation Allowance	654
Year-End Bonus and Cash Gift	6,268
Step Increment for Length of Service	695

Personnel Economic Relief Allowance	2,976
Additional P500 Allowance	2,958
Clothing/Uniform Allowance	1,488
Productivity Incentive Benefits	980
Magna Carta of Public Health Workers per R.A. 7305	49
<b>Total Other Compensation</b>	<b>17,828</b>
<b>01 Total Personal Services</b>	<b>87,770</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	4,671
03 Communication Services	709
04 Repair and Maintenance of Government Facilities	741
05 Repair and Maintenance of Government Vehicles	524
06 Transportation Services	850
07 Supplies and Materials	27,341
14 Water, Illumination and Power Services	6,903
15 Social Security Benefits, Rewards and Other Claims	2,858
17 Training and Seminar Expenses	1,676
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	350
24 Fidelity Bonds and Insurance Premiums	287
27 Library Books and Materials	572
29 Other Services	14,133
<b>Total Maintenance and Other Operating Expenses</b>	<b>61,683</b>
<b>Total Current Operating Expenditures</b>	<b>149,453</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	11,300
36 Furniture, Fixtures, Equipment and Books Outlay	16,700
<b>Total Capital Outlays</b>	<b>28,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>177,453</b>

**F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 128,817,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,997,000 P	13,816,000 P	600,000 P	26,413,000



b. Productivity Incentive Benefits	636,000			636,000
Sub-Total, General Administration and Support	12,633,000	13,816,000	600,000	27,049,000
<b>II. Support to Operations</b>				
a. Technical Support Services	4,275,000	1,277,000	2,200,000	7,752,000
b. Plant Maintenance	5,393,000	619,000	100,000	6,112,000
Sub-Total, Support to Operations	9,668,000	1,896,000	2,300,000	13,864,000
<b>III. Operations</b>				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	17,117,000	13,957,000	5,880,000	36,954,000
b. Scientific and Technological Services	15,741,000	12,689,000	17,620,000	46,050,000
Sub-Total, Operations	32,858,000	26,646,000	23,500,000	83,004,000
Total, Programs	55,159,000	42,358,000	26,400,000	123,917,000

**B. PROJECTS**

**I. Locally-Funded Project(s)**

a. Construction of Second Water Pumping Station and Installation of Water Filtering System			2,500,000	2,500,000
b. Construction of Roofing of Laboratories' Roofdeck			2,400,000	2,400,000
Sub-Total, Locally-Funded Project(s)			4,900,000	4,900,000
Total, Projects			4,900,000	4,900,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 55,159,000</b>	<b>P 42,358,000</b>	<b>P 31,300,000</b>	<b>P 128,817,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 11,997,000	P 13,816,000	P 600,000	P 26,413,000
b. Productivity Incentive Benefits	636,000			636,000
Sub-Total, General Administration and Support	12,633,000	13,816,000	600,000	27,049,000

## II. Support to Operations

a. Technical Support Services	4,275,000	1,277,000	2,200,000	7,752,000
b. Plant Maintenance	5,393,000	619,000	100,000	6,112,000
Sub-Total, Support to Operations	9,668,000	1,896,000	2,300,000	13,864,000

## III. Operations

a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	17,117,000	13,957,000	5,880,000	36,954,000
1. Intensification in R and D activities in the field of Metalcasting, metalworking, heat treatment and welding industries	17,117,000	13,957,000	5,880,000	36,954,000
b. Scientific and Technological Services	15,741,000	12,689,000	17,620,000	46,050,000
1. Technical Assistance and technology transfer through consultancy, training and information awareness program	10,044,000	8,374,000	4,030,000	22,448,000
2. Testing analysis and inspection services of metals and processes	5,697,000	4,315,000	13,590,000	23,602,000
Sub-Total, Operations	32,858,000	26,646,000	23,500,000	83,004,000
TOTAL, PROGRAMS AND ACTIVITIES	P 55,159,000	P 42,358,000	P 26,400,000	P 123,917,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	42,864
Contractual, Casuals and Emergency Personnel	1,506

## Total Salaries/Wages

44,370

## Other Compensation

PAG-IBIG Contributions	383
Medicare Premiums	147
Employees Compensation Insurance Premiums (ECIP)	118
Representation and Transportation Allowance	435
Year-End Bonus and Cash Gift	3,893
Step Increment for Length of Service	431
Personnel Economic Relief Allowance	1,908
Additional P500 Allowance	1,872
Clothing/Uniform Allowance	954

Subsistence Allowance	12
Productivity Incentive Benefits	636
<b>Total Other Compensation</b>	<b>10,789</b>
<b>01 Total Personal Services</b>	<b>55,159</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	4,002
03 Communication Services	519
04 Repair and Maintenance of Government Facilities	4,000
05 Repair and Maintenance of Government Vehicles	250
07 Supplies and Materials	12,281
08 Rents	48
14 Water, Illumination and Power Services	8,055
17 Training and Seminar Expenses	1,060
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoling, Oil and Lubricants	550
24 Fidelity Bonds and Insurance Premiums	1,000
29 Other Services	10,525
<b>Total Maintenance and Other Operating Expenses</b>	<b>42,358</b>
<b>Total Current Operating Expenditures</b>	<b>97,517</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	4,900
36 Furniture, Fixtures, Equipment and Books Outlay	26,400
<b>Total Capital Outlays</b>	<b>31,300</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>128,817</b>

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 26,638,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,901,000 P	1,108,000 P	3,700,000 P	8,709,000
b. Productivity Incentive Benefits	18,000			18,000
<b>Sub-Total, General Administration and Support</b>	<b>3,919,000</b>	<b>1,108,000</b>	<b>3,700,000</b>	<b>8,727,000</b>

<b>II. Support to Operations</b>				
a. Policy Recommendations and Advisory Services		1,289,000	1,289,000	
Sub-Total, Support to Operations		1,289,000	1,289,000	
<b>III. Operations</b>				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		15,169,000	15,169,000	
b. Promotion and Development of International Linkages		1,453,000	1,453,000	
Sub-Total, Operations		16,622,000	16,622,000	
<b>Total, Programs</b>	<b>3,919,000</b>	<b>19,019,000</b>	<b>3,700,000</b>	<b>26,638,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,919,000 P</b>	<b>19,019,000 P</b>	<b>3,700,000 P</b>	<b>26,638,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,901,000 P	1,108,000 P	3,700,000 P	8,709,000
b. Productivity Incentive Benefits	18,000			18,000
Sub-Total, General Administration and Support	3,919,000	1,108,000	3,700,000	8,727,000
<b>II. Support to Operations</b>				
a. Policy Recommendations and Advisory Services				
1. Conduct of the annual scientific meeting of the academy and formulation of policy recommendations through state of the art conferences, seminars memorial lecture, series and sessions		1,289,000		1,289,000
Sub-Total, Support to Operations		1,289,000		1,289,000
<b>III. Operations</b>				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		15,169,000		15,169,000

1. Screening of nominations investiture and awards for new academicians, national scientists and other awardees	382,000	382,000
2. Provision (Payment) of benefits and other privileges to members of the Academy, pursuant to Academy's Charter	7,060,000	7,060,000
3. Provision of life pensions and other privileges of the national scientist awardees	3,143,000	3,143,000
4. Provision of Academy research fellowship grants	3,790,000	3,790,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology	794,000	794,000
b. Promotion and Development of International Linkages	1,453,000	1,453,000
1. Promotion and development of linkages with academies of science in other countries and with other equivalent organizations	1,453,000	1,453,000
Sub-Total, Operations	16,622,000	16,622,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,919,000 P 19,019,000 P 3,700,000 P 26,638,000	

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	1,472
Contractual, Casuals and Emergency Personnel	74
Total Salaries/Wages	1,546

## Other Compensation

Lump-sum for Creation of New Positions	1,837
Per Diems	84
PAG-IBIG Contributions	11
Medicare Premiums	5
Employees Compensation Insurance Premiums (ECIP)	4
Representation and Transportation Allowance	138
Year-End Bonus and Cash Gift	132
Step Increment for Length of Service	15
Personnel Economic Relief Allowance	54
Additional P500 Allowance	48

Clothing/Uniform Allowance	27
Productivity Incentive Benefits	18
	<hr/>
Total Other Compensation	2,373
	<hr/>
01 Total Personal Services	3,919
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	924
03 Communication Services	350
05 Repair and Maintenance of Government Vehicles	55
07 Supplies and Materials	589
08 Rents	50
14 Water, Illumination and Power Services	195
15 Social Security Benefits, Rewards and Other Claims	8,838
17 Training and Seminar Expenses	125
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	60
24 Fidelity Bonds and Insurance Premiums	40
27 Library Books and Materials	50
29 Other Services	7,675
	<hr/>
Total Maintenance and Other Operating Expenses	19,019
	<hr/>
Total Current Operating Expenditures	22,938
	<hr/>
Capital Outlays	
35 Buildings and Structures Outlay	3,700
	<hr/>
Total Capital Outlays	3,700
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TOTAL NEW APPROPRIATIONS	26,638
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**N. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 24,824,000

**New Appropriations, by Program/Project**  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,967,000	P 3,014,000	P	11,981,000
b. Productivity Incentive Benefits	100,000			100,000
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Sub-Total, General Administration and Support	9,067,000	3,014,000		12,081,000
	<hr/>	<hr/>		<hr/>

## II. Support to Operations

a. Provision of Support Services	38,000	1,168,000		1,206,000
Sub-Total, Support to Operations	38,000	1,168,000		1,206,000

## III. Operations

a. Establishment of Scientific Linkages with Local and Foreign Institutions		497,000		497,000
b. Promotion and Assistance to Fundamental Research Activities	40,000	10,500,000	500,000	11,040,000
Sub-Total, Operations	40,000	10,997,000	500,000	11,537,000

Total, Programs	9,145,000	15,179,000	500,000	24,824,000
TOTAL NEW APPROPRIATIONS	P 9,145,000 P	15,179,000 P	500,000 P	24,824,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,967,000 P	3,014,000 P		P 11,981,000
b. Productivity Incentive Benefits	100,000			100,000
Sub-Total, General Administration and Support	9,067,000	3,014,000		12,081,000
II. Support to Operations				
a. Provision of Support Services				
1. Scientific information, dissemination and documentation services and acquisition of library collections		539,000		539,000
2. Conduct of meetings, symposia, seminar/workshop and payment of representation and other expenses in connection with the regular, special and annual meetings of the governing board	38,000	629,000		667,000
Sub-Total, Support to Operations	38,000	1,168,000		1,206,000

## III. Operations

a. Establishment of Scientific Linkages with Local and Foreign Institutions			497,000	497,000
1. Provisions for travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board			218,000	218,000
2. Provisions for membership fees in national and international scientific organizations			279,000	279,000
b. Promotion and Assistance to Fundamental Research Activities	40,000	10,500,000	500,000	11,040,000
1. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Secretary of the Department of Science and Technology and subject to Section 35, Chapter 5, Book VI of EO No. 292	40,000	10,500,000	500,000	11,040,000
Sub-Total, Operations	40,000	10,997,000	500,000	11,537,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,145,000	P 15,179,000	P 500,000	P 24,824,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	6,886
Contractual, Casuals and Emergency Personnel	157
Consultant's and Specialists Fees and Allowances	48
Total Salaries/Wages	7,091

## Other Compensation

Per Diems	239
PAG-IBIG Contributions	60
Medicare Premiums	23
Employees Compensation Insurance Premiums (ECIP)	18
Representation and Transportation Allowance	177
Year-End Bonus and Cash Gift	624
Step Increment for Length of Service	69
Personnel Economic Relief Allowance	300
Additional P500 Allowance	294
Clothing/Uniform Allowance	150
Productivity Incentive Benefits	100
Total Other Compensation	2,054

01 Total Personal Services

9,145



## Maintenance and Other Operating Expenses

02 Travelling Expenses	456
03 Communication Services	100
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	70
06 Transportation Services	3
07 Supplies and Materials	897
08 Rents	30
10 Grants, Subsidies and Contributions	10,500
14 Water, Illumination and Power Services	550
17 Training and Seminar Expenses	180
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	98
24 Fidelity Bonds and Insurance Premiums	20
27 Library Books and Materials	30
29 Other Services	2,127

Total Maintenance and Other Operating Expenses 15,179

Total Current Operating Expenditures 24,324

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 500

Total Capital Outlays 500

TOTAL NEW APPROPRIATIONS 24,824

## I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, and support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 475,143,000

## New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 36,165,000 P	43,114,000 P	3,000,000 P	82,279,000
b. Productivity Incentive Benefits	2,764,000			2,764,000
Sub-Total, General Administration and Support	<u>38,929,000</u>	<u>43,114,000</u>	<u>3,000,000</u>	<u>85,043,000</u>
<b>II. Support to Operations</b>				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	16,606,000	6,630,000		23,236,000
b. Training activities in Atmospheric-Geophysical and Allied Sciences	7,007,000	2,500,000	2,977,000	12,484,000

c. Provision of Support Services	8,175,000	5,693,000		13,868,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning covering Pampanga, Agno, Bicol and Cagayan River Basin	5,115,000	2,881,000		7,996,000
Sub-Total, Support to Operations	36,903,000	17,704,000	2,977,000	57,584,000
<b>III. Operations</b>				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	40,212,000	32,575,000	6,856,000	79,643,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	71,502,000	35,917,000		107,419,000
c. Research on Atmospheric, Geophysical and Allied Sciences	19,419,000	14,290,000	1,745,000	35,454,000
Sub-Total, Operations	131,133,000	82,782,000	8,601,000	222,516,000
Total, Programs	206,965,000	143,600,000	14,578,000	365,143,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Continuation of the Construction of PAGASA Central Office at PAGASA Science Research Complex in Diliman, Quezon City			50,000,000	50,000,000
b. Payment for the Lot Purchased at East Triangle, Quezon City (Lots RP 3B-3A-1B-5B-1 and RP 3B-3A-2B-5H-1)			21,000,000	21,000,000
Sub-Total, Locally-Funded Project(s)			71,000,000	71,000,000
<b>II. Foreign-Assisted Project(s)</b>				
a. Enhancement of Meteorological Delivery System to the Countryside (French Protocol) Phase II	5,000,000	6,000,000	28,000,000	39,000,000
Peso Counterpart	5,000,000	5,000,000	3,000,000	13,000,000
Loan Proceeds		1,000,000	25,000,000	26,000,000
Sub-Total, Foreign-Assisted Project(s)	5,000,000	6,000,000	28,000,000	39,000,000
Peso Counterpart	5,000,000	5,000,000	3,000,000	13,000,000
Loan Proceeds		1,000,000	25,000,000	26,000,000
Total, Projects	5,000,000	6,000,000	99,000,000	110,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 211,965,000</b>	<b>P 149,600,000</b>	<b>P 113,578,000</b>	<b>P 475,143,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 11,226,000 P	26,170,000 P	1,000,000 P	38,396,000
2. Administration of Personnel Benefits	14,881,000			14,881,000
3. Engineering and maintenance services	7,455,000	16,694,000		24,149,000
4. Construction/Repair/Rehabilitation of Typhoon Damaged Weather Station	2,603,000	250,000	2,000,000	4,853,000
<b>b. Productivity Incentive Benefits</b>	<b>2,764,000</b>			<b>2,764,000</b>
<b>Sub-Total, General Administration and Support</b>	<b>38,929,000</b>	<b>43,114,000</b>	<b>3,000,000</b>	<b>85,043,000</b>
<b>II. Support to Operations</b>				
<b>a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development</b>				
1. Operation and maintenance of meteorological data banks, including the provision of processed climatological information	16,606,000	6,630,000		23,236,000
<b>b. Training activities in Atmospheric-Geophysical and Allied Sciences</b>	<b>7,007,000</b>	<b>2,500,000</b>	<b>2,977,000</b>	<b>12,484,000</b>
<b>c. Provision of Support Services</b>	<b>8,175,000</b>	<b>5,693,000</b>		<b>13,868,000</b>
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		2,509,000		2,509,000
2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects	3,251,000	2,559,000		5,810,000
3. Participation in the inter-agency Natural Disaster Prevention and Preparedness Activities	4,924,000	625,000		5,549,000
<b>d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning covering Pampanga, Agno, Bicol and Cagayan River Basin</b>	<b>5,115,000</b>	<b>2,881,000</b>		<b>7,996,000</b>
<b>Sub-Total, Support to Operations</b>	<b>36,903,000</b>	<b>17,704,000</b>	<b>2,977,000</b>	<b>57,584,000</b>

## III. Operations

a. Weather and Flood Forecasting and Geophysical and Astronomical Services	40,212,000	32,575,000	6,856,000	79,643,000
1. Typhoon warning and weather services, including the operation of meteorological communication and regional forecast centers and the provision of numerical weather prediction techniques and analysis	19,493,000	11,767,000	5,000,000	36,260,000
2. Flood forecasting and hydro-meteorological services	12,990,000	6,126,000		19,116,000
3. Operation and maintenance of Flood Forecasting and Warning System for Dam Operation Project I covering Pantabangan and Angat Dam	699,000	4,778,000		5,477,000
4. Operation and maintenance of the Flood Forecasting and Warning System for Dam Operation Project II covering Binga, Ambuklao and Magat Dam	2,694,000	7,404,000		10,098,000
5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services	4,336,000	2,500,000	1,856,000	8,692,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	71,502,000	35,917,000		107,419,000
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	71,502,000	17,866,000		89,368,000
2. Operation of upgraded geostationary meteorological satellite receiving system acquired under the 1988 Grant-in-Aid Program of Japan		3,200,000		3,200,000
3. Operation and maintenance of Weather Surveillance Radar Network		14,851,000		14,851,000
c. Research on Atmospheric, Geophysical and Allied Sciences	19,419,000	14,290,000	1,745,000	35,454,000
1. Atmospheric-geophysical, astronomical and space sciences research	11,499,000	2,500,000	1,745,000	15,744,000
2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of P25,000 for the flying fee of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10 flying hours a month	3,135,000	4,629,000		7,764,000

3. Conduct of NATURAL DISASTER researches, pursuant to Section 10 of PD 78, as amended	3,346,000	4,237,000	7,583,000
4. Agro-climactic research and farm weather services and climate variability and climate change studies	1,439,000	2,924,000	4,363,000
Sub-Total, Operations	131,133,000	82,782,000	222,516,000
TOTAL, PROGRAMS AND ACTIVITIES	P 206,965,000	P 143,600,000	P 14,578,000 P 365,143,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	158,801
Contractual, Casuals and Emergency Personnel	3,998

## Total Salaries/Wages

162,799

## Other Compensation

Terminal Leave Benefits	1,733
PAG-IBIG Contributions	1,694
Medicare Premiums	639
Employees Compensation Insurance Premiums (ECIP)	512
Representation and Transportation Allowance	477
Honoraria	100
Year-End Bonus and Cash Gift	14,530
Step Increment for Length of Service	1,596
Personnel Economic Relief Allowance	7,734
Additional P500 Allowance	7,716
Clothing/Uniform Allowance	4,196
Hazard Pay	321
Productivity Incentive Benefits	2,764
Others	67
Magna Carta of Public Health Workers per R.A. 7305	62
Flying Pay	25

## Total Other Compensation

44,166

## 01 Total Personal Services

206,965

## Maintenance and Other Operating Expenses

02 Travelling Expenses	12,188
03 Communication Services	7,516
04 Repair and Maintenance of Government Facilities	4,644
05 Repair and Maintenance of Government Vehicles	6,620
06 Transportation Services	513
07 Supplies and Materials	54,049
08 Rents	10,341
14 Water, Illumination and Power Services	14,650
15 Social Security Benefits, Rewards and Other Claims	3,477
17 Training and Seminar Expenses	2,764
18 Extraordinary and Miscellaneous Expenses	68

23 Gasoline, Oil and Lubricants	4,416
24 Fidelity Bonds and Insurance Premiums	787
27 Library Books and Materials	200
29 Other Services	21,367
<b>Total Maintenance and Other Operating Expenses</b>	<b>143,600</b>
<b>Total Current Operating Expenditures</b>	<b>350,565</b>
<b>Capital Outlays</b>	
34 Land and Land Improvements Outlay	21,000
35 Buildings and Structures Outlay	52,000
36 Furniture, Fixtures, Equipment and Books Outlay	12,578
<b>Total Capital Outlays</b>	<b>85,578</b>
<b>Total Programs/Locally-Funded Projects</b>	<b>436,143</b>
<b><u>B. Foreign-Assisted Projects</u></b>	
<b>Current Operating Expenditures</b>	
<b>Personal Services</b>	
Contractual, Casuals and Emergency Personnel	3,800
<b>Total Salaries/Wages</b>	<b>3,800</b>
<b>Other Compensation</b>	
Per Diems	100
Honoraria	512
Personnel Economic Relief Allowance	144
Additional P500 Allowance	144
Flying Pay	300
<b>Total Other Compensation</b>	<b>1,200</b>
<b>01 Total Personal Services</b>	<b>5,000</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,500
04 Repair and Maintenance of Government Facilities	800
05 Repair and Maintenance of Government Vehicles	700
07 Supplies and Materials	500
29 Other Services	2,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,000</b>
<b>Total Current Operating Expenditures</b>	<b>11,000</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	28,000
<b>Total Capital Outlays</b>	<b>28,000</b>
<b>Total Foreign-Assisted Projects</b>	<b>39,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>475,143</b>

## J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 57,532,000

## New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 4,025,000	P 1,233,000		P 5,258,000
b. Productivity Incentive Benefits	60,000			60,000
Sub-Total, General Administration and Support	4,085,000	1,233,000		5,318,000
<b>II. Operations</b>				
a. Development, integration and coordination of the National Research System for Advanced Science and Technology and Related Fields	3,224,000	48,490,000	500,000	52,214,000
Sub-Total, Operations	3,224,000	48,490,000	500,000	52,214,000
<b>Total, Programs</b>	7,309,000	49,723,000	500,000	57,532,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 7,309,000	P 49,723,000	P 500,000	P 57,532,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,025,000	P 1,233,000		P 5,258,000
b. Productivity Incentive Benefits	60,000			60,000
Sub-Total, General Administration and Support	4,085,000	1,233,000		5,318,000

## II. Operations

a. Development, integration and coordination of the National Research System for Advanced Science and Technology and Related Fields	3,224,000	48,490,000	500,000	52,214,000
Sub-Total, Operations	3,224,000	48,490,000	500,000	52,214,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,309,000 P	49,723,000 P	500,000 P	57,532,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

5,205

## Total Salaries/Wages

5,205

## Other Compensation

## Per Diems

372

## PAG-IBIG Contributions

39

## Medicare Premiums

15

## Employees Compensation Insurance Premiums (ECIP)

13

## Representation and Transportation Allowance

267

## Honoraria

350

## Year-End Bonus and Cash Gift

467

## Step Increment for Length of Service

53

## Personnel Economic Relief Allowance

192

## Additional P500 Allowance

180

## Clothing/Uniform Allowance

96

## Productivity Incentive Benefits

60

## Total Other Compensation

2,104

## 01 Total Personal Services

7,309

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

608

## 03 Communication Services

177

## 04 Repair and Maintenance of Government Facilities

90

## 05 Repair and Maintenance of Government Vehicles

181

## 07 Supplies and Materials

946

## 10 Grants, Subsidies and Contributions

45,976

## 14 Water, Illumination and Power Services

324

## 17 Training and Seminar Expenses

83

## 18 Extraordinary and Miscellaneous Expenses

68

## 23 Gasoline, Oil and Lubricants

250

## 24 Fidelity Bonds and Insurance Premiums

113

## 27 Library Books and Materials

95

## 29 Other Services

812

## Total Maintenance and Other Operating Expenses

49,723



Total Current Operating Expenditures	57,032
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	500
Total Capital Outlays	500
TOTAL NEW APPROPRIATIONS	57,532

**K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT**

For general administration and support, support to operations, and operations, including foreign assisted project as in indicated hereunder.....P 189,026,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 10,497,000 P	12,256,000 P	17,150,000 P	39,903,000
b. Productivity Incentive Benefits	506,000			506,000
Sub-Total, General Administration and Support	11,003,000	12,256,000	17,150,000	40,409,000
<b>II. Support to Operations</b>				
a. Provision of Support Services	16,878,000	13,915,000		30,793,000
Sub-Total, Support to Operations	16,878,000	13,915,000		30,793,000
<b>III. Operations</b>				
a. Research and Development Programs Management	18,397,000	68,399,000		86,796,000
b. Improvement of research and development in agriculture and natural resources		25,301,000		25,301,000
Sub-Total, Operations	18,397,000	93,700,000		112,097,000
Total, Programs	46,278,000	119,871,000	17,150,000	183,299,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project</b>				
a. Agricultural Technology Transfer Program for the NGOs		2,000,000		2,000,000
Sub-Total, Locally-Funded Project		2,000,000		2,000,000

## I. Foreign-Assisted Project(s)

a. Mango Information Network	498,000	2,737,000	492,000	3,727,000
Peso Counterpart	498,000	2,737,000	492,000	3,727,000
Sub-Total, Foreign-Assisted Project(s)	498,000	2,737,000	492,000	3,727,000
Peso Counterpart	498,000	2,737,000	492,000	3,727,000
Total, Projects	498,000	4,737,000	492,000	5,727,000
TOTAL NEW APPROPRIATIONS	P 46,776,000	P 124,608,000	P 17,642,000	P 189,026,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 10,497,000	P 12,256,000	P 17,150,000	P 39,903,000
b. Productivity Incentive Benefits	506,000			506,000
Sub-Total, General Administration and Support	11,003,000	12,256,000	17,150,000	40,409,000
II. Support to Operations				
a. Provision of Support Services				
1. Formulation of policies, plans and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	7,366,000	2,168,000		9,534,000
2. Operation of the management information system including the maintenance of computer software and hardware	3,210,000	6,223,000		9,433,000
3. Operations of applied communication systems and dissemination of research information and technology	6,302,000	2,286,000		8,588,000
4. Conduct of fora and other technology development activities of the National Commodity Teams		1,236,000		1,236,000

5. Establishment/maintenance of linkages, local and external with technology generators/users and support systems including the conduct of seminars, workshops, conferences and other meetings		2,002,000	2,002,000
Sub-Total, Support to Operations	16,878,000	13,915,000	30,793,000
<b>III. Operations</b>			
a. Research and Development Programs Management	18,397,000	68,399,000	86,796,000
1. Planning, programming and monitoring of research projects in agriculture, forestry, environment and natural resources	16,057,000	6,296,000	22,353,000
2. Support for the coordinated review and evaluation of agriculture, forestry, environment and natural resources research and development projects		1,225,000	1,225,000
3. Support to priority research and development activities		32,546,000	32,546,000
4. Support to technology transfer and commercialization activities	2,340,000	3,332,000	5,672,000
5. Support to Farmer's Information and Technology Services (FITS) or Techno Pinoy		20,000,000	20,000,000
6. Support to Farmer's Scientist Bureau (FSB) or Magsasaka Siyentista		5,000,000	5,000,000
b. Improvement of research and development in agriculture and natural resources		25,301,000	25,301,000
1. Support to strengthen the national research and development capability in agriculture and natural resources including support for the promotion of S&T culture, provision of incentives and awards and organizational development/enhancement programs		17,055,000	17,055,000
2. Support to regional research centers/consortia management		8,246,000	8,246,000
Sub-Total, Operations	18,397,000	93,700,000	112,097,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 46,278,000</b>	<b>P 119,871,000</b>	<b>P 17,150,000 P 183,299,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	36,470
Contractual, Casuals and Emergency Personnel	512
Total Salaries/Wages	<u>36,982</u>

## Other Compensation

Terminal Leave Benefits	38
Per Diems	221
PAG-IBIG Contributions	306
Medicare Premiums	117
Employees Compensation Insurance Premiums (ECIP)	94
Representation and Transportation Allowance	573
Year-End Bonus and Cash Gift	3,296
Step Increment for Length of Service	368
Personnel Economic Relief Allowance	1,518
Additional P500 Allowance	1,500
Clothing/Uniform Allowance	759
Productivity Incentive Benefits	506
Total Other Compensation	<u>9,296</u>

## 01 Total Personal Services

46,278

## Maintenance and Other Operating Expenses

02 Travelling Expenses	7,070
03 Communication Services	1,768
04 Repair and Maintenance of Government Facilities	1,575
05 Repair and Maintenance of Government Vehicles	682
06 Transportation Services	320
07 Supplies and Materials	6,029
10 Grants, Subsidies and Contributions	84,912
14 Water, Illumination and Power Services	2,316
15 Social Security Benefits, Rewards and Other Claims	489
17 Training and Seminar Expenses	1,554
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	1,803
24 Fidelity Bonds and Insurance Premiums	873
27 Library Books and Materials	100
29 Other Services	12,312
Total Maintenance and Other Operating Expenses	<u>121,871</u>

## Total Current Operating Expenditures

168,149

## Capital Outlays

35 Buildings and Structures Outlay	7,150
36 Furniture, Fixtures, Equipment and Books Outlay	10,000
Total Capital Outlays	<u>17,150</u>

## Total Programs/Locally-Funded Projects

185,299

B. Foreign-Assisted Projects

## Current Operating Expenditures

Personal Services	
Contractual, Casuals and Emergency Personnel	247
Total Salaries/Wages	247
Other Compensation	
Honoraria	138
Cash Gift and Bonuses	25
Additional P500 Allowance	12
Personnel Economic Relief Allowance	12
Productivity Incentives	4
Uniform/Clothing Allowance	6
Others	54
Total Other Compensation	251
01 Total Personal Services	498
Maintenance and Other Operating Expenses	
02 Travelling Expenses	65
03 Communication Services	65
05 Repair and Maintenance of Government Vehicles	50
07 Supplies and Materials	80
10 Grants, Subsidies and Contributions	2,297
17 Training and Seminar Expenses	60
23 Gasoline, Oil and Lubricants	70
29 Other Services	50
Total Maintenance and Other Operating Expenses	2,737
Total Current Operating Expenditures	3,235
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	492
Total Capital Outlays	492
Total Foreign-Assisted Projects	3,727
TOTAL NEW APPROPRIATIONS	189,026

## L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 64,228,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,246,000 P	1,101,000 P	20,000,000 P	29,347,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	8,326,000	1,101,000	20,000,000	29,427,000
<b>II. Operations</b>				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems		34,801,000		34,801,000
Sub-Total, Operations		34,801,000		34,801,000
<b>Total, Programs</b>	8,326,000	35,902,000	20,000,000	64,228,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 8,326,000 P	35,902,000 P	20,000,000 P	64,228,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 8,246,000 P	1,101,000 P	20,000,000 P	29,347,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	8,326,000	1,101,000	20,000,000	29,427,000
<b>II. Operations</b>				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems				
1. Development, integration and coordination of the national research system for aquatic and marine resources		2,365,000		2,365,000

2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management	22,436,000	22,436,000
3. Manpower Development	10,000,000	10,000,000
Sub-Total, Operations	34,801,000	34,801,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 8,326,000 P 35,902,000 P 20,000,000 P 64,228,000</b>	

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions

6,150

Total Salaries/Wages

6,150

**Other Compensation**

Lump-sum for Creation of New Positions

482

Per Diems

108

PAG-IBIG Contributions

48

Medicare Premiums

18

Employees Compensation Insurance Premiums (ECIP)

15

Representation and Transportation Allowance

216

Year-End Bonus and Cash Gift

553

Step Increments for Merit and Length of Service

62

Personnel Economic Relief Allowance

240

Additional P500 Allowance

234

Clothing/Uniform Allowance

120

Productivity Incentive Benefits

80

Total Other Compensation

2,176

01 Total Personal Services

8,326

**Maintenance and Other Operating Expenses**

02 Travelling Expenses

572

03 Communication Services

221

04 Repair and Maintenance of Government Facilities

50

05 Repair and Maintenance of Government Vehicles

120

06 Transportation Services

26

07 Supplies and Materials

508

08 Rents

143

10 Grants, Subsidies and Contributions

32,436

14 Water, Illumination and Power Services

143

17 Training and Seminar Expenses

496

18 Extraordinary and Miscellaneous Expenses

68

23 Gasoline, Oil and Lubricants	114
24 Fidelity Bonds and Insurance Premiums	34
29 Other Services	971
<b>Total Maintenance and Other Operating Expenses</b>	35,902
<b>Total Current Operating Expenditures</b>	44,228
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	20,000
<b>Total Capital Outlays</b>	20,000
<b>TOTAL NEW APPROPRIATIONS</b>	64,228

**N. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 44,420,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 4,679,000	P 2,758,000	P 500,000	P 7,937,000
b. Productivity Incentive Benefits	134,000			134,000
<b>Sub-Total, General Administration and Support</b>	4,813,000	2,758,000	500,000	8,071,000
<b>II. Support to Operations</b>				
a. Maintenance and Provision of Information and Other Support Services	3,100,000	3,141,000		6,241,000
<b>Sub-Total, Support to Operations</b>	3,100,000	3,141,000		6,241,000
<b>III. Operations</b>				
a. Development, Integration and Coordination of National Research System for Health and Related Fields	5,117,000	24,991,000		30,108,000
<b>Sub-Total, Operations</b>	5,117,000	24,991,000		30,108,000
<b>Total, Programs</b>	13,030,000	30,890,000	500,000	44,420,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 13,030,000	P 30,890,000	P 500,000	P 44,420,000



## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 4,679,000	P 2,758,000	P 500,000	7,937,000
b. Productivity Incentive Benefits	134,000			134,000
Sub-Total, General Administration and Support	4,813,000	2,758,000	500,000	8,071,000
<b>II. Support to Operations</b>				
<b>a. Maintenance and Provision of Information and Other Support Services</b>				
1. Maintenance of repository for research information and findings in health and related fields	1,605,000	565,000		2,170,000
2. Dissemination of research information and technology in health and related fields	966,000	608,000		1,574,000
3. Conduct of seminars, workshop, local and foreign conferences and meetings	529,000	1,968,000		2,497,000
Sub-Total, Support to Operations	3,100,000	3,141,000		6,241,000
<b>III. Operations</b>				
<b>a. Development, Integration and Coordination of National Research System for Health and Related Fields</b>				
1. Formulation of broad research and development policies for health sector	971,000	24,226,000		25,197,000
2. Programming of health and related field research activities	2,600,000	375,000		2,975,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	1,546,000	390,000		1,936,000
Sub-Total, Operations	5,117,000	24,991,000		30,108,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 13,030,000	P 30,890,000	P 500,000	44,420,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	9,950
Contractual, Casuals and Emergency Personnel	147

Total Salaries/Wages	10,097
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## Other Compensation

Other Lump-sums	101
Per Diems	100
PAG-IBIG Contributions	85
Medicare Premiums	35
Employees Compensation Insurance Premiums (ECIP)	29
Representation and Transportation Allowance	216
Honoraria	200
Year-End Bonus and Cash Gift	902
Step Increment for Length of Service	102
Personnel Economic Relief Allowance	414
Additional P500 Allowance	408
Clothing/Uniform Allowance	207
Productivity Incentive Benefits	134

Total Other Compensation	2,933
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01 Total Personal Services	13,030
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,333
03 Communication Services	410
04 Repair and Maintenance of Government Facilities	255
05 Repair and Maintenance of Government Vehicles	169
07 Supplies and Materials	1,195
08 Rents	115
10 Grants, Subsidies and Contributions	23,560
11 Awards and Indemnities	31
14 Water, Illumination and Power Services	528
17 Training and Seminar Expenses	205
18 Extraordinary and Miscellaneous Expenses	90
23 Gasoline, Oil and Lubricants	200
24 Fidelity Bonds and Insurance Premiums	100
27 Library Books and Materials	200
29 Other Services	2,499

Total Maintenance and Other Operating Expenses	30,890
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Total Current Operating Expenditures	43,920
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

500

Total Capital Outlays

500

TOTAL NEW APPROPRIATIONS

44,420

N. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 41,556,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 1,873,000	P 3,000,000		P 4,873,000
b. Productivity Incentive Benefits	82,000			82,000
Sub-Total, General Administration and Support	1,955,000	3,000,000		4,955,000
<b>II. Support to Operations</b>				
a. Research and Management Services	2,047,000	2,642,000	3,000,000	7,689,000
Sub-Total, Support to Operations	2,047,000	2,642,000	3,000,000	7,689,000
<b>III. Operations</b>				
a. Research and Management Services	4,762,000	24,150,000		28,912,000
Sub-Total, Operations	4,762,000	24,150,000		28,912,000
Total, Programs	8,764,000	29,792,000	3,000,000	41,556,000
TOTAL NEW APPROPRIATIONS	P 8,764,000	P 29,792,000	P 3,000,000	P 41,556,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>I. General Administration and Support</b>								
<b>a. General Administration and Support Services</b>								
1. General Management and Supervision	P	1,873,000	P	2,150,000	P	4,023,000		
2. Staff Development Program				850,000		850,000		
<b>b. Productivity Incentive Benefits</b>		82,000				82,000		
Sub-Total, General Administration and Support		1,955,000		3,000,000		4,955,000		
<b>II. Support to Operations</b>								
<b>a. Research and Management Services</b>								
1. Technological and Economic Assessment for Industry, Energy and Utilities		775,000		672,000		1,447,000		
2. Dissemination of Science and Technology Information		711,000		1,265,000		1,976,000		
3. Management of PCIERD Information System for Industry, Energy		561,000		705,000	3,000,000	4,266,000		
Sub-Total, Support to Operations		2,047,000		2,642,000	3,000,000	7,689,000		
<b>III. Operations</b>								
<b>a. Research and Management Services</b>								
1. Formulation of S & T Policies, Planning and Programming of S & T Activities in Industry, Energy and Utilities		834,000		500,000		1,334,000		
2. Evaluation and Monitoring of S & T Programs of all institutes/centers undertaking S & T activities for Industry, Energy and Utilities		3,928,000		728,000		4,656,000		
3. Regular Consultative meetings for Industry, Energy and Utilities				285,000		285,000		
4. Assistance for S & T Activities in Industry, Energy and Utilities				22,637,000		22,637,000		
Sub-Total, Operations		4,762,000		24,150,000		28,912,000		
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P	8,764,000	P	29,792,000	P	3,000,000	P	41,556,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

Current Operating Expenditures

Personal Services	
Salaries of Permanent Positions	6,379
Contractual, Casuals and Emergency Personnel	430
	-----
Total Salaries/Wages	6,809
	-----
Other Compensation	
Per Diems	408
PAG-IBIG Contributions	52
Medicare Premiums	21
Employees Compensation Insurance Premiums (ECIP)	18
Representation and Transportation Allowance	117
Year-End Bonus and Cash Gift	575
Step Increment for Length of Service	67
Personnel Economic Relief Allowance	246
Additional P500 Allowance	246
Clothing/Uniform Allowance	123
Productivity Incentive Benefits	82
	-----
Total Other Compensation	1,955
	-----
01 Total Personal Services	8,764
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,975
03 Communication Services	494
04 Repair and Maintenance of Government Facilities	110
05 Repair and Maintenance of Government Vehicles	250
07 Supplies and Materials	846
10 Grants, Subsidies and Contributions	22,637
14 Water, Illumination and Power Services	685
17 Training and Seminar Expenses	220
18 Extraordinary and Miscellaneous Expenses	70
23 Gasoline, Oil and Lubricants	100
24 Fidelity Bonds and Insurance Premiums	60
29 Other Services	2,345
	-----
Total Maintenance and Other Operating Expenses	29,792
	-----
Total Current Operating Expenditures	38,556
	-----
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,000
	-----
Total Capital Outlays	3,000
	-----
TOTAL NEW APPROPRIATIONS	41,556
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**D. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY**

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 120,276,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,210,000	P 18,060,000	P 1,000,000	P 25,270,000
b. Productivity Incentive Benefits	434,000			434,000
Sub-Total, General Administration and Support	6,644,000	18,060,000	1,000,000	25,704,000
<b>II. Support to Operations</b>				
a. Scientific and Technical Documentation and Information Dissemination		3,317,000		3,317,000
Sub-Total, Support to Operations		3,317,000		3,317,000
<b>III. Operations</b>				
a. Scientific and technological research and development on volcanology, seismology and geophysics and disaster mitigation	28,008,000	17,247,000	19,000,000	64,255,000
Sub-Total, Operations	28,008,000	17,247,000	19,000,000	64,255,000
<b>Total, Programs</b>	34,652,000	38,624,000	20,000,000	93,276,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Completion of PHIVOLCS Main Office Building			25,000,000	25,000,000
b. Improvement of Access/Service Road for Baguio Seismic Station			1,500,000	1,500,000
c. Renovation of Taal Volcanological Station			250,000	250,000
d. Renovation of Hibok-Hibok Volcanological Station			250,000	250,000
Sub-Total, Locally-Funded Project(s)			27,000,000	27,000,000
<b>Total, Projects</b>			27,000,000	27,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 34,652,000	P 38,624,000	P 47,000,000	P 120,276,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 6,210,000	P 18,060,000	P 1,000,000	P 25,270,000
b. Productivity Incentive Benefits	434,000			434,000
<b>Sub-Total, General Administration and Support</b>	<b>6,644,000</b>	<b>18,060,000</b>	<b>1,000,000</b>	<b>25,704,000</b>
<b>II. Support to Operations</b>				
<b>a. Scientific and Technical Documentation and Information Dissemination</b>				
1. Scientific and technical documentation and information dissemination		2,182,000		2,182,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations		1,135,000		1,135,000
<b>Sub-Total, Support to Operations</b>		<b>3,317,000</b>		<b>3,317,000</b>
<b>III. Operations</b>				
<b>a. Scientific and technological research and development on volcanology, seismology and geophysics and disaster mitigation</b>				
1. Operations and development of volcanological and geophysical observatories including volcano observation system	8,441,000	2,878,000	6,600,000	17,919,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		1,847,000		1,847,000
3. Earthquake monitoring and documentation	12,258,000	3,719,000	5,400,000	21,377,000
4. Earthquake Prediction Studies		1,617,000		1,617,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		2,377,000	3,000,000	5,377,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	3,959,000	1,597,000	3,000,000	8,556,000

7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena	1,869,000			1,869,000
8. Studies on vulnerability/risk-vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	3,350,000	1,343,000	1,000,000	5,693,000
<b>Sub-Total, Operations</b>	<b>28,008,000</b>	<b>17,247,000</b>	<b>19,000,000</b>	<b>64,255,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 34,652,000 P</b>	<b>38,624,000 P</b>	<b>20,000,000 P</b>	<b>93,276,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 27,335  
Contractual, Casuals and Emergency Personnel 116

Total Salaries/Wages 27,451

Other Compensation

PAG-IBIG Contributions 263  
Medicare Premiums 100  
Employees Compensation Insurance Premiums (ECIP) 80  
Representation and Transportation Allowance 306  
Year-End Bonus and Cash Gift 2,498  
Step Increment for Length of Service 277  
Personnel Economic Relief Allowance 1,302  
Additional P500 Allowance 1,290  
Clothing/Uniform Allowance 651  
Productivity Incentive Benefits 434

Total Other Compensation 7,201

01 Total Personal Services 34,652

Maintenance and Other Operating Expenses

02 Travelling Expenses 6,000  
03 Communication Services 3,000  
04 Repair and Maintenance of Government Facilities 292  
05 Repair and Maintenance of Government Vehicles 391  
06 Transportation Services 281  
07 Supplies and Materials 8,215  
08 Rents 208  
14 Water, Illumination and Power Services 8,587  
17 Training and Seminar Expenses 635  
18 Extraordinary and Miscellaneous Expenses 68



21 Taxes, Duties and Fees	22
23 Gasoline, Oil and Lubricants	2,500
24 Fidelity Bonds and Insurance Premiums	275
27 Library Books and Materials	350
29 Other Services	7,800
<b>Total Maintenance and Other Operating Expenses</b>	<b>38,624</b>
<b>Total Current Operating Expenditures</b>	<b>73,276</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	27,000
36 Furniture, Fixtures, Equipment and Books Outlay	20,000
<b>Total Capital Outlays</b>	<b>47,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>120,276</b>

**P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE**

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 167,052,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 13,959,000 P	9,802,000 P		P 23,761,000
b. Productivity Incentive Benefits	576,000			576,000
<b>Sub-Total, General Administration and Support</b>	14,535,000	9,802,000		24,337,000
<b>II. Support to Operations</b>				
a. Supportive to nuclear activities		5,095,000		5,095,000
<b>Sub-Total, Support to Operations</b>		5,095,000		5,095,000
<b>III. Operations</b>				
a. Nuclear Research Technology Development and application	18,713,000	10,780,000	500,000	29,993,000
b. Nuclear Services and Training	15,072,000	8,576,000		23,648,000
c. Nuclear Regulations, Licensing and Safeguards	9,821,000	3,658,000		13,479,000
<b>Sub-Total, Operations</b>	43,606,000	23,014,000	500,000	67,120,000
<b>Total, Programs</b>	58,141,000	37,911,000	500,000	96,552,000

**B. PROJECTS**

**I. Locally-Funded Project(s)**

a. Repair and Upgrading of Atomic Research Complex	10,500,000	10,500,000
b. Upgrading of Multi-Purpose Irradiation Facility (Co-60 Irradiator)	60,000,000	60,000,000
Sub-Total, Locally-Funded Project(s)	70,500,000	70,500,000
Total, Projects	70,500,000	70,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 58,141,000 P 37,911,000 P 71,000,000 P 167,052,000</b>	

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	P 13,959,000	P 9,802,000		P 23,761,000
b. Productivity Incentive Benefits	576,000			576,000
Sub-Total, General Administration and Support	14,535,000	9,802,000		24,337,000
<b>II. Support to Operations</b>				
a. Supportive to nuclear activities				
1. Repair and maintenance of nuclear reactor and auxiliary system		1,845,000		1,845,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientist		450,000		450,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		500,000		500,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		150,000		150,000

5. Atomic Energy Week Celebration	150,000	150,000
6. Nuclear Power Program in Support to E.O. No. 243	2,000,000	2,000,000
Sub-Total, Support to Operations	5,095,000	5,095,000

## III. Operations

a. Nuclear Research Technology Development and application	18,713,000	10,780,000	500,000	29,993,000
1. Nuclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance	18,713,000	9,980,000	500,000	29,193,000
2. Research Reactor (Triga) Utilization		800,000		800,000
b. Nuclear Services and Training	15,072,000	8,576,000		23,648,000
1. Nuclear Services and Training including Engineering and Facility Operation	15,072,000	7,876,000		22,948,000
2. Radioactive Materials and Instruments		700,000		700,000
c. Nuclear Regulations, Licensing and Safeguards	9,821,000	3,658,000		13,479,000
1. Nuclear Regulations, Licensing and Safeguards	9,821,000	3,658,000		13,479,000
Sub-Total, Operations	43,606,000	23,014,000	500,000	67,120,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,141,000	P 37,911,000	P 500,000	P 96,552,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	40,484
Contractual, Casuals and Emergency Personnel	467
Total Salaries/Wages	40,951

## Other Compensation

Terminal Leave Benefits	761
PAG-IBIG Contributions	343
Medicare Premiums	130
Employees Compensation Insurance Premiums (ECIP)	105
Representation and Transportation Allowance	735
Honoraria	100
Year-End Bonus and Cash Gift	3,661
Step Increment for Length of Service	407

Personnel Economic Relief Allowance	1,710
Additional P500 Allowance	1,698
Clothing/Uniform Allowance	855
Productivity Incentive Benefits	576
Magna Carta of Public Health Workers per R.A. 7305	37
Radiation Hazard Pay not exceeding 15% of Basic Salary	6,072
<b>Total Other Compensation</b>	<b>17,190</b>
<b>01 Total Personal Services</b>	<b>58,141</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	3,070
03 Communication Services	1,241
04 Repair and Maintenance of Government Facilities	3,803
05 Repair and Maintenance of Government Vehicles	500
06 Transportation Services	183
07 Supplies and Materials	11,089
10 Grants, Subsidies and Contributions	950
14 Water, Illumination and Power Services	4,850
15 Social Security Benefits, Rewards and Other Claims	2,746
17 Training and Seminar Expenses	570
18 Extraordinary and Miscellaneous Expenses	94
23 Gasoline, Oil and Lubricants	829
24 Fidelity Bonds and Insurance Premiums	230
27 Library Books and Materials	110
29 Other Services	7,646
<b>Total Maintenance and Other Operating Expenses</b>	<b>37,911</b>
<b>Total Current Operating Expenditures</b>	<b>96,052</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	10,500
36 Furniture, Fixtures, Equipment and Books Outlay	60,500
<b>Total Capital Outlays</b>	<b>71,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>167,052</b>

**Q. PHILIPPINE SCIENCE HIGH SCHOOL**

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 180,079,000

**New Appropriations, by Program/Project**

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>Personal Services</u>			

**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P	10,007,000	P	8,950,000	P	18,957,000
b. Productivity Incentive Benefits		662,000				662,000
Sub-Total, General Administration and Support		10,669,000		8,950,000		19,619,000
<b>II. Support to Operations</b>						
a. Conduct of National Competitive Examination				733,000		733,000
Sub-Total, Support to Operations				733,000		733,000
<b>III. Operations</b>						
a. Operations of Secondary Science Education on Scholarship Basis		51,289,000		84,001,000		12,000,000
Sub-Total, Operations		51,289,000		84,001,000		12,000,000
Total, Programs		61,958,000		93,684,000		12,000,000
<b>B. PROJECTS</b>						
<b>I. Locally-Funded Project(s)</b>						
a. Construction of Cistern From Rain and Overhead Tank for Four (4) Dormitories, Diliman Campus				1,500,000		1,500,000
b. Construction of Water Tank with Cistern, Mindanao Campus				1,437,000		1,437,000
c. Completion of Perimeter Fence, Mindanao Campus				1,000,000		1,000,000
d. Completion of Perimeter Fence at Guimaras, Western Visayas Campus				2,500,000		2,500,000
e. Completion of Perimeter Fence, Eastern Visayas Campus				6,000,000		6,000,000
Sub-Total, Locally-Funded Project(s)				12,437,000		12,437,000
Total, Projects				12,437,000		12,437,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>61,958,000</b>	<b>P</b>	<b>93,684,000</b>	<b>P</b>	<b>180,079,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
<b>I. General Administration and Support</b>						
<b>a. General Administration and Support Services</b>						
1. General Management and Supervision	P	10,007,000	P	8,500,000	P	18,507,000
2. Staff and Faculty Development				450,000		450,000

b. Productivity Incentive Benefits	662,000			662,000
Sub-Total, General Administration and Support	10,669,000	8,950,000		19,619,000
<b>II. Support to Operations</b>				
a. Conduct of National Competitive Examination		733,000		733,000
Sub-Total, Support to Operations		733,000		733,000
<b>III. Operations</b>				
a. Operations of Secondary Science Education on Scholarship Basis				
1. Operation of Philippine Science High School-Diliman Campus	21,077,000	30,511,000	3,000,000	54,588,000
2. Operation of Philippine Science High School -Mindanao Campus	9,886,000	15,953,000	3,000,000	28,839,000
3. Operation of Philippine Science High School-Visayas Campus	8,833,000	16,217,000	3,000,000	28,050,000
4. Operation of Philippine Science High School-Eastern Visayas Campus	9,587,000	16,434,000	3,000,000	29,021,000
5. Operation of Philippine Science High School-Nueva Viscaya Campus	1,906,000	4,886,000		6,792,000
Sub-Total, Operations	51,289,000	84,001,000	12,000,000	147,290,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 61,958,000</b>	<b>P 93,684,000</b>	<b>P 12,000,000</b>	<b>P 167,642,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions  
 Contractual, Casuals and Emergency Personnel  
 Substitute Teachers

44,667  
 608  
 1,106

**Total Salaries/Wages**

46,381

**Other Compensation**

Lump-sum for Creation of New Positions  
 Terminal Leave Benefits  
 Per Diems  
 PAG-IBIG Contributions  
 Medicare Premiums  
 Employees Compensation Insurance Premiums (ECIP)  
 Representation and Transportation Allowance  
 Honoraria

3,389  
 433  
 410  
 389  
 148  
 118  
 507  
 94

Year-End Bonus and Cash Gift	4,047
Step Increment for Length of Service	449
Personnel Economic Relief Allowance	1,938
Additional P500 Allowance	1,914
Clothing/Uniform Allowance	969
Subsistence Allowance	86
Productivity Incentive Benefits	686
<b>Total Other Compensation</b>	<b>15,577</b>
<b>01 Total Personal Services</b>	<b>61,958</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,427
03 Communication Services	826
04 Repair and Maintenance of Government Facilities	2,578
05 Repair and Maintenance of Government Vehicles	794
06 Transportation Services	67
07 Supplies and Materials	5,438
10 Grants, Subsidies and Contributions	55,802
14 Water, Illumination and Power Services	6,191
15 Social Security Benefits, Rewards and Other Claims	3,528
17 Training and Seminar Expenses	976
18 Extraordinary and Miscellaneous Expenses	272
23 Gasoline, Oil and Lubricants	531
24 Fidelity Bonds and Insurance Premiums	273
27 Library Books and Materials	2,000
29 Other Services	12,981
<b>Total Maintenance and Other Operating Expenses</b>	<b>93,684</b>
<b>Total Current Operating Expenditures</b>	<b>155,642</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	12,437
36 Furniture, Fixtures, Equipment and Books Outlay	12,000
<b>Total Capital Outlays</b>	<b>24,437</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>180,079</b>

**R. PHILIPPINE TEXTILE RESEARCH INSTITUTE**

For general administration and support, and support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P 65,935,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				

a. General Administration and Support Services	P 8,147,000	P 5,223,000	P 13,370,000	
b. Productivity Incentive Benefits	382,000		382,000	
Sub-Total, General Administration and Support	8,529,000	5,223,000	13,752,000	
<b>II. Support to Operations</b>				
a. Information Services	943,000	983,000	1,926,000	
Sub-Total, Support to Operations	943,000	983,000	1,926,000	
<b>III. Operations</b>				
a. Research on Textile Materials and Product Development	10,558,000	3,713,000	6,900,000	21,171,000
b. Textile Processing and Engineering Services	5,553,000	1,821,000	7,000,000	14,374,000
c. Textile Testing and Standard Development	3,978,000	1,682,000	1,100,000	6,760,000
Sub-Total, Operations	20,089,000	7,216,000	15,000,000	42,305,000
Total, Programs	29,561,000	13,422,000	15,000,000	57,983,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Repair and Renovation of PTRI Administration and Laboratory Building			2,500,000	2,500,000
b. Completion of Loom Weaving Building			1,500,000	1,500,000
c. Road Asphaltting			800,000	800,000
d. Repair and Renovation of Old Natural Fiber Pilot Plant			2,000,000	2,000,000
Sub-Total, Locally-Funded Project(s)			6,800,000	6,800,000
<b>II. Foreign-Assisted Project(s)</b>				
a. Sericulture Rehabilitation in Northern Mindanao	369,000	783,000		1,152,000
Peso Counterpart	369,000	783,000		1,152,000
Sub-Total, Foreign-Assisted Project(s)	369,000	783,000		1,152,000
Peso Counterpart	369,000	783,000		1,152,000
Total, Projects	369,000	783,000	6,800,000	7,952,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,930,000</b>	<b>P 14,205,000</b>	<b>P 21,800,000</b>	<b>P 65,935,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 8,147,000	P 4,625,000		P 12,772,000
2. Manpower Development Training		598,000		598,000
<b>b. Productivity Incentive Benefits</b>	382,000			382,000
<b>Sub-Total, General Administration and Support</b>	<u>8,529,000</u>	<u>5,223,000</u>		<u>13,752,000</u>
<b>II. Support to Operations</b>				
<b>a. Information Services</b>				
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	943,000	983,000		1,926,000
<b>Sub-Total, Support to Operations</b>	<u>943,000</u>	<u>983,000</u>		<u>1,926,000</u>
<b>III. Operations</b>				
<b>a. Research on Textile Materials and Product Development</b>				
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	1,454,000	507,000	375,000	2,336,000
2. Conduct of research studies in textile product properties and end-use diversification	1,777,000	890,000	1,850,000	4,517,000
3. Conduct of research studies of sericulture technologies	5,212,000	2,027,000	4,675,000	11,914,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	2,115,000	289,000		2,404,000
<b>b. Textile Processing and Engineering Services</b>				
1. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation	5,553,000	1,821,000	7,000,000	14,374,000
<b>c. Textile Testing and Standard Development</b>	<u>3,978,000</u>	<u>1,682,000</u>	<u>1,100,000</u>	<u>6,760,000</u>

1. Testing of raw materials and allied products	2,566,000	1,270,000	880,000	4,716,000
2. Formulation and revision of textile standards	1,412,000	412,000	220,000	2,044,000
Sub-Total, Operations	20,089,000	7,216,000	15,000,000	42,305,000
TOTAL, PROGRAMS AND ACTIVITIES	P 29,561,000 P	13,422,000 P	15,000,000 P	57,983,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions  
Contractual, Casuals and Emergency Personnel

22,738  
447

Total Salaries/Wages

23,185

Other Compensation

Other Lump-sums  
PAG-IBIG Contributions  
Medicare Premiums  
Employees Compensation Insurance Premiums (ECIP)  
Representation and Transportation Allowance  
Year-End Bonus and Cash Gift  
Step Increment for Length of Service  
Personnel Economic Relief Allowance  
Additional P500 Allowance  
Clothing/Uniform Allowance  
Subsistence Allowance  
Productivity Incentive Benefits

227  
234  
90  
73  
177  
2,090  
232  
1,146  
1,140  
573  
12  
382

Total Other Compensation

6,376

01 Total Personal Services

29,561

Maintenance and Other Operating Expenses

02 Travelling Expenses  
03 Communication Services  
04 Repair and Maintenance of Government Facilities  
05 Repair and Maintenance of Government Vehicles  
06 Transportation Services  
07 Supplies and Materials  
14 Water, Illumination and Power Services  
17 Training and Seminar Expenses  
18 Extraordinary and Miscellaneous Expenses  
23 Gasoline, Oil and Lubricants  
24 Fidelity Bonds and Insurance Premiums  
27 Library Books and Materials  
29 Other Services

1,525  
543  
358  
211  
340  
3,693  
1,683  
150  
68  
370  
115  
50  
4,316

Total Maintenance and Other Operating Expenses

13,422

Total Current Operating Expenditures	42,983
Capital Outlays	-----
34 Land and Land Improvements Outlay	800
35 Buildings and Structures Outlay	6,000
36 Furniture, Fixtures, Equipment and Books Outlay	15,000
Total Capital Outlays	-----
	21,800
Total Programs/ Locally-Funded Projects	-----
	64,783
	-----
<b>B. Foreign-Assisted Projects</b>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	219
Total Salaries/Wages	-----
	219
Other Compensation	
Honoraria	150
Total Other Compensation	-----
	150
01 Total Personal Services	-----
	369
Maintenance and Other Operating Expenses	
02 Travelling Expenses	100
03 Communication Services	38
05 Repair and Maintenance of Government Vehicles	80
06 Transportation Services	150
07 Supplies and Materials	275
14 Water, Illumination and Power Services	40
29 Other Services	100
Total Maintenance and Other Operating Expenses	-----
	783
Total Current Operating Expenditures	-----
	1,152
Total Foreign-Assisted Projects	-----
	1,152
TOTAL NEW APPROPRIATIONS	-----
	65,935
	=====

S. SCIENCE EDUCATION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 431,078,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,174,000	P 4,529,000		P 7,703,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	3,254,000	4,529,000		7,783,000
<b>II. Support to Operations</b>				
a. Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program	4,729,000	4,046,000	800,000	9,575,000
Sub-Total, Support to Operations	4,729,000	4,046,000	800,000	9,575,000
<b>III. Operations</b>				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program		413,720,000		413,720,000
Sub-Total, Operations		413,720,000		413,720,000
Total, Programs	7,983,000	422,295,000	800,000	431,078,000
TOTAL NEW APPROPRIATIONS	P 7,983,000	P 422,295,000	P 800,000	P 431,078,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,174,000	P 4,529,000		P 7,703,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	3,254,000	4,529,000		7,783,000
<b>II. Support to Operations</b>				
a. Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program				

1. Development, Integration and Coordination of Science and Technology Manpower Development Program	4,729,000	4,046,000	800,000	9,575,000
Sub-Total, Support to Operations	4,729,000	4,046,000	800,000	9,575,000
<b>III. Operations</b>				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program				
1. Development and Utilization of Scientific and Technology Manpower		32,000,000		32,000,000
2. Science and Technology Manpower Assessment and Alternative Delivery Program in Science Education		3,003,000		3,003,000
3. Strengthening Institutional Capabilities in Science and Education		78,717,000		78,717,000
4. Implementation of the Science and Technology Scholarship Program pursuant to RA 7687		300,000,000		300,000,000
Sub-Total, Operations		413,720,000		413,720,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P</b>	<b>7,983,000 P</b>	<b>422,295,000 P</b>	<b>800,000 P 431,078,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	6,198
Contractual, Casuals and Emergency Personnel	129

Total Salaries/Wages	6,327
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Other Compensation

Other Lump-sums	62
PAG-IBIG Contributions	49
Medicare Premiums	19
Employees Compensation Insurance Premiums (ECIP)	15
Representation and Transportation Allowance	216
Year-End Bonus and Cash Gift	558
Step Increment for Length of Service	63
Personnel Economic Relief Allowance	240
Additional P500 Allowance	234
Clothing/Uniform Allowance	120
Productivity Incentive Benefits	80

Total Other Compensation	1,656
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01 Total Personal Services	7,983
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,065
03 Communication Services	916
05 Repair and Maintenance of Government Vehicles	195
07 Supplies and Materials	2,581
10 Grants, Subsidies and Contributions	413,720
14 Water, Illumination and Power Services	1,019
17 Training and Seminar Expenses	410
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	386
24 Fidelity Bonds and Insurance Premiums	170
29 Other Services	1,765
<hr/>	
Total Maintenance and Other Operating Expenses	422,295
<hr/>	
Total Current Operating Expenditures	430,278
<hr/>	
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	800
<hr/>	
Total Capital Outlays	800
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TOTAL NEW APPROPRIATIONS	431,078
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T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 37,171,000

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New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 4,028,000	P 5,483,000	P 975,000	P 10,486,000
b. Productivity Incentive Benefits	154,000			154,000
Sub-Total, General Administration and Support	<hr/> 4,182,000	<hr/> 5,483,000	<hr/> 975,000	<hr/> 10,640,000
<b>II. Operations</b>				
a. Development of Science and Technology Information System	10,391,000	13,453,000	2,687,000	26,531,000
Sub-Total, Operations	<hr/> 10,391,000	<hr/> 13,453,000	<hr/> 2,687,000	<hr/> 26,531,000
Total, Programs	<hr/> 14,573,000	<hr/> 18,936,000	<hr/> 3,662,000	<hr/> 37,171,000
TOTAL NEW APPROPRIATIONS	<hr/> <hr/> P 14,573,000	<hr/> <hr/> P 18,936,000	<hr/> <hr/> P 3,662,000	<hr/> <hr/> P 37,171,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 4,028,000 P	5,483,000 P	975,000 P	10,486,000
b. Productivity Incentive Benefits	154,000			154,000
Sub-Total, General Administration and Support	4,182,000	5,483,000	975,000	10,640,000
<b>II. Operations</b>				
<b>a. Development of Science and Technology Information System</b>				
1. Maintenance of the Science and Technology Information Exchange Center	2,654,000	4,358,000	100,000	7,112,000
2. Marketing and Promotion of Science and Technology Information	5,858,000	6,095,000	467,000	12,420,000
3. Information System Development and Management	1,879,000	3,000,000	2,120,000	6,999,000
Sub-Total, Operations	10,391,000	13,453,000	2,687,000	26,531,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 14,573,000 P	18,936,000 P	3,662,000 P	37,171,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	11,330
Contractual, Casuals and Emergency Personnel	307
<b>Total Salaries/Wages</b>	<b>11,637</b>

## Other Compensation

Other Lump-sums	113
PAG-IBIG Contributions	93
Medicare Premiums	37
Employees Compensation Insurance Premiums (ECIP)	30

Representation and Transportation Allowance	228
Year-End Bonus and Cash Gift	1,023
Step Increment for Length of Service	115
Personnel Economic Relief Allowance	462
Additional P500 Allowance	450
Clothing/Uniform Allowance	231
Productivity Incentive Benefits	154
<b>Total Other Compensation</b>	<b>2,936</b>
<b>01 Total Personal Services</b>	<b>14,573</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,680
03 Communication Services	2,050
04 Repair and Maintenance of Government Facilities	500
05 Repair and Maintenance of Government Vehicles	250
07 Supplies and Materials	5,038
08 Rents	378
14 Water, Illumination and Power Services	1,320
17 Training and Seminar Expenses	600
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	850
24 Fidelity Bonds and Insurance Premiums	150
27 Library Books and Materials	800
29 Other Services	5,252
<b>Total Maintenance and Other Operating Expenses</b>	<b>18,936</b>
<b>Total Current Operating Expenditures</b>	<b>33,509</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	3,662
<b>Total Capital Outlays</b>	<b>3,662</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>37,171</b>

**U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 62,664,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,380,000 P	2,749,000 P		P 14,129,000
b. Productivity Incentive Benefits		112,000		112,000
<b>Sub-Total, General Administration and Support</b>	<b>11,492,000</b>	<b>2,749,000</b>		<b>14,241,000</b>



II. Support to Operations

a. Provision and Information Dissemination	1,000,000	1,000,000
Sub-Total, Support to Operations	1,000,000	1,000,000

III. Operations

a. Technology Application, Promotion and Commercialization	36,423,000	11,000,000	47,423,000
Sub-Total, Operations	36,423,000	11,000,000	47,423,000

Total, Programs	11,492,000	40,172,000	11,000,000	62,664,000
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TOTAL NEW APPROPRIATIONS	P 11,492,000 P	40,172,000 P	11,000,000 P	62,664,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 11,380,000 P	2,749,000 P		P 14,129,000
b. Productivity Incentive Benefits	112,000			112,000
Sub-Total, General Administration and Support	11,492,000	2,749,000		14,241,000
II. Support to Operations				
a. Provision and Information Dissemination				
1. Dissemination and Commercialization of New and Emerging Technologies including Inventions		1,000,000		1,000,000
Sub-Total, Support to Operations		1,000,000		1,000,000
III. Operations				
a. Technology Application, Promotion and Commercialization		36,423,000	11,000,000	47,423,000
Sub-Total, Operations		36,423,000	11,000,000	47,423,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,492,000 P	40,172,000 P	11,000,000 P	62,664,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	8,984
Contractual, Casuals and Emergency Personnel	336
<b>Total Salaries/Wages</b>	<b>9,320</b>

## Other Compensation

PAG-IBIG Contributions	68
Medicare Premiums	26
Employees Compensation Insurance Premiums (ECIP)	21
Representation and Transportation Allowance	216
Year-End Bonus and Cash Gift	805
Step Increment for Length of Service	90
Personnel Economic Relief Allowance	336
Additional P500 Allowance	330
Clothing/Uniform Allowance	168
Productivity Incentive Benefits	112

<b>Total Other Compensation</b>	<b>2,172</b>
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<b>01 Total Personal Services</b>	<b>11,492</b>
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	518
03 Communication Services	145
04 Repair and Maintenance of Government Facilities	132
05 Repair and Maintenance of Government Vehicles	231
07 Supplies and Materials	615
10 Grants, Subsidies and Contributions	35,650
14 Water, Illumination and Power Services	605
17 Training and Seminar Expenses	110
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	100
24 Fidelity Bonds and Insurance Premiums	68
29 Other Services	1,930

<b>Total Maintenance and Other Operating Expenses</b>	<b>40,172</b>
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<b>Total Current Operating Expenditures</b>	<b>51,664</b>
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## Capital Outlays

32 Loans Outlay	10,000
35 Buildings and Structures Outlay	1,000
<b>Total Capital Outlays</b>	<b>11,000</b>

<b>TOTAL NEW APPROPRIATIONS</b>	<b>62,664</b>
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GENERAL SUMMARY  
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 114,316,000	P 596,780,000	P 69,700,000	P 780,796,000
B. Advanced Science and Technology Institute	8,121,000	10,570,000	17,500,000	36,191,000
C. Food and Nutrition Research Institute	44,864,000	36,524,000	5,240,000	86,628,000
D. Forest Products Research and Development Institute	42,007,000	19,036,000	4,000,000	65,043,000
E. Industrial Technology Development Institute	87,770,000	61,683,000	28,000,000	177,453,000
F. Metals Industry Research and Development Center	55,159,000	42,358,000	31,300,000	128,817,000
G. National Academy of Science and Technology	3,919,000	19,019,000	3,700,000	26,638,000
H. National Research Council of the Philippines	9,145,000	15,179,000	500,000	24,824,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	211,965,000	149,600,000	113,578,000	475,143,000
J. Philippine Council for Advanced Science and Technology Research and Development	7,309,000	49,723,000	500,000	57,532,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	46,776,000	124,608,000	17,642,000	189,026,000
L. Philippine Council for Aquatic and Marine Research and Development	8,326,000	35,902,000	20,000,000	64,228,000
M. Philippine Council for Health Research and Development	13,030,000	30,890,000	500,000	44,420,000
N. Philippine Council for Industry and Energy Research and Development	8,764,000	29,792,000	3,000,000	41,556,000
O. Philippine Institute of Volcanology and Seismology	34,652,000	38,624,000	47,000,000	120,276,000
P. Philippine Nuclear Research Institute	58,141,000	37,911,000	71,000,000	167,052,000
Q. Philippine Science High School	61,958,000	93,684,000	24,437,000	180,079,000
R. Philippine Textile Research Institute	29,930,000	14,205,000	21,800,000	65,935,000
S. Science Education Institute	7,983,000	422,295,000	800,000	431,078,000
T. Science and Technology Information Institute	14,573,000	18,936,000	3,662,000	37,171,000
U. Technology Application and Promotion Institute	11,492,000	40,172,000	11,000,000	62,664,000
<b>Total New Appropriations, Department of Science and Technology</b>	<b>P 880,200,000</b>	<b>P 1,887,491,000</b>	<b>P 494,859,000</b>	<b>P 3,262,550,000</b>