### XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

### A. OFFICE OF THE SECRETARY

New Appropriations, by Program/Project				
	Current Operating	<u>Expenditures</u>		
	Personal Services	Maintenance and Other Operating	Capital	Total
A. PROGRAMS		<u>Expenses</u>	Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,484,000 P	24,151,000 P	p	50,635,000
b. Productivity Incentive Benefits	1,038,000		i i i i i i i i i i i i i i i i i i i	1,038,000
Sub-Total, General Administration and Support	27,522,000	24,151,000	-	51,673,000
II. Support to Operations			_	
a. Planning and Policy Formulation/Program/Project Coordination	3,918,000	15,958,000		19,876,000
b. Provision of Support Services	72,000	1,490,000		1,562,000
Sub-Total, Support to Operations	3,990,000	17,448,000	-	21,438,000
III. Operations			. <del>-</del>	
a. Assistance to Scientific and Technological Research and Development Activities	82,804,000	551,181,000	56,200,000	690,185,000
Sub-Total, Operations	82,804,000	551,181,000	56,200,000	690,185,000
Total, Programs	114,316,000	592,780,000	56,200,000	763,296,000
8. Projects	77777777777	***************************************	***************************************	******
I. Locally-Funded Project(s)				
<ul> <li>Purchase of Laboratory Equipment under the Technology Assistance Program for SME Development (TAPSMED)</li> </ul>			3,500,000	3,500,000
<ul> <li>Financial Assistance for the Establishment of Community Winery for Centennial Wine of Magdiwang Development Association</li> </ul>		4,000,000		4,000,000
c. Construction of Mindanao Science and Technology Centrum by the Davao Science and Technology Centrum Development Foundation			10,000,000	10,000,000
Sub-Total, Locally-Funded Projects	-	4,000,000	13,500,000	17,500,000
Total, Projects	-	4,000,000	13,500,000	17,500,000
	6 44 74 000			****
TOTAL NEW APPROPRIATIONS	P 114,316,000 P	596,780,000 P	69,700,000 P	780,796,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

PROG	RAMS AND ACTIVITIES	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
ı.	General Administration and Support		•			
	a. General Administration and Support Services		* * * * * * * * * * * * * * * * * * *			
	1. General Management and Supervision	P	26,484,000 P	24,151,000 F		P 50,635,000
	b. Productivity Incentive Benefits		1,038,000		is	1,038,000
	Sub-Total, General Administration and Support	-	27,522,000	24,151,000		51,673,000
II.	. Support to Operations					
	<ul> <li>a. Planning and Policy Formulation/Program/Project Coordination</li> </ul>	_	3,918,000	15,958,000	tali San	19,876,000
	<ol> <li>Formulation, review, coordination, integration, monitoring and evaluation of national science and technological activities, including regional science and</li> </ol>			i i militari Marijari		
	technology		3,918,000	6,466,000		10,384,000
	<ol> <li>International science and technology information gathering and other related activities</li> </ol>			1,120,000		1,120,000
				8,372,000		8,372,000
	3. Management information services		70.000		•	1,562,000
	b. Provision of Support Services	-	72,000	1,490,000	et e	1,302,000
	<ol> <li>Development of science and technology capabilities and research on appropriate technology programs</li> </ol>			510,000		510,000
	<ol> <li>Conduct of scientific and technological conferences and payment of expenses for the celebration of the Science and Technology Neek pursuant to Presidential Proclamation and other related activities</li> </ol>			560,000		560,000
	3. Operation and maintenance of the Mational Committee on Biosafety of the Philippines					
	(MCBP) pursuant to Executive Order No. 430 dated October 13, 1990		72,000	420,000	*	492,000
	Sub-Total, Support to Operations	-	3,990,000	17,448,000	•	21,438,000

#### III. Operations

a. Assistance to Scientific and Technological Research and Development Activities

ı.	Central Office		442,959,000	-	442,959,000
	<ul> <li>Grants-in-aid for the development of strategic programs/projects to increase productivity for national development</li> </ul>		282,561,000		282,561,000
	<ul> <li>Grants-in-aid for the improvement of Research laboratories and equipment of various Government institutions</li> </ul>		49,879,000		49,879,000
	c. Grants-in-aid for the development, demonstration and commercialization of appropriate technologies and special science projects and research and development for clean technologies		74,706,000		74,706,000
	d. Grants-in-aid for the development of scientific linkages with local and foreign institutions through joint projects, meetings, conferences publications, promotions and related				•
	activities	·	35,813,000	•	35,813,000
2.	Regional Offices	82,804,000	108,222,000	56,200,000	247,226,000
	a. Extension and enhancement of science and technology activities in the regions		28,042,000		28,042,000
	1. Region I		2,543,000		2,543,000
	2. CAR		1,043,000		1,043,000
	3. Region II		2,397,000		2,397,000
	4. Region III		2,182,000		2,182,000
	/ 5. Region IV		3,327,000		3,327,000
	6. Region V		1,677,000		1,677,000
:	7. Region VI		1,547,000		1,547,000
	8. Region VII		2,354,000		2,354,000
	9. Region VIII		1,828,000		1,828,000
	10. Region IX		1,839,000		1,839,000
	11. Region X		1,801,000		1,801,000
	12. Region XI		1,371,000	e e e e e e e e e e e e e e e e e e e	1,371,000
	13. Region XII		2,175,000		2,175,000
	14. Caraga Administrative Region		1,958,000		1,958,000
	b. Regional Science and Technology Operations	82,804,000 	80,180,000	56,200,000	219,184,000

TOTAL, PROGRAMS &	AND ACTIVITIES	P 114,316,000 P	592,780,000 P	56,200,000 P	763,296,000
Sub-Total, Operations		82,804,000	551,181,000	56,200,000	690,185,000
	15. Caraga Administrative Region	1,576,000	5,332,000	10,800,000	17,708,000
	14. Region XII	4,957,000	3,404,000	4,700,000	13,061,000
	13. Region XI	5,863,000	5,008,000	2,808,000	13,679,000
	12. Region X	6,704,000	7,438,000	5,000,000	19,142,000
	11. Region IX	4,523,000	4,532,000	1,000,000	10,055,000
	10. Region VIII	6,074,000	7,362,000	4,097,000	17,533,000
	9. Region VII	6,548,000	7,276,000	5,400,000	19,224,000
	8. Region VI	6,127,000	6,493,000	2,760,000	15,380,000
	7. Region V	7,475,000	5,933,000	2,175,000	15,583,000
	6. Region IV	9,924,000	6,291,000	5,451,000	21,666,000
	5. Region III	7,431,000	5,197,000	4,525,000	17,153,000
	4. Region II	5,797,000	3,622,000	2,504,000	11,923,000
	3. CAR	4,994,000	6,032,000	2,200,000	13,226,000
	2. Region I	4,578,000	5,784,000	2,780,000	13,142,000
	1. MCR	233,000	476,000		709,000

### A. Programs/Locally-Funded Projects

**Current Operating Expenditures** 

Personal Services

Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel	80,213 3,876
Total Salaries/Wages	84,089
Other Compensation	
Terminal Leave Benefits	1,883
PAG-IBIG Contributions	630
Medicara Premiums	242
Employees Compensation Insurance Premiums (ECIP)	194
Representation and Transportation Allowance	2,580
Honoraria	6,942
Year-End Bonus and Cash Gift	7,211
Step Increment for Length of Service	811

	Personnel Economic Relief Allomance Additional P500 Allomance				3,114
	Clothing/Uniform Allowance				2,988
	Subsistence Allowance				1,557
	Productivity Incentive Benefits				37
	Others				1,038
_					1,000
To	tal Other Compensation				30,227
01	Total Personal Services				114,316
Ha	intenance and Other Operating Expenses				
02	Travelling Expenses			•	15,598
03	- · · · · · · · · · · · · · · · · · · ·				4,662
04	Repair and Maintenance of Government Facilities				2,101
05	Repair and Maintenance of Government Vehicles				2,059
06	Transportation Services				943
07					20,704
	Rents				2,446
10					490,221
	Water, Illumination and Power Services				6,639
15					2,848
	Training and Seminar Expenses				2,036
18	Extraordinary and Miscellaneous Expenses Gasoline, Oil and Lubricants				1,632
23 24					2,235
27					912
	Other Services				420 41,324
To	tal Maintenance and Other Operating Expenses				596,780
	urrent Operating Expenditures				-
					711,096
Cal	pital Outlays				
34	Land and Land Improvements Outlay				5,000
35	Buildings and Structures Outlay				22,200
36	Furniture, Fixtures, Equipment and Books Outlay				42,500
Tof	tal Capital Outlays				69,700
TOTAL N	EW APPROPRIATIONS			•	
				- ;	780,796
ä	8. ADVANCED SCIENCE AND TEC	UNOLOGY THETTTITE	:	* 3	
En					
rui	r general administration and support, and operations, as indica	ted hereunder	•••••••	Р	36,191,000
Нем Аррг	ropriations, by Program/Project		,		
		Current Operati	<u>ing Expenditures</u>		
			Maintanana		
			naintenance		
•			Maintenance and Other		
		Personal	naintenance and Other Operating	Capital	

#### A. PROGRAMS

I.	General Administration and Support					
	a. General Administration and Support Services	P	3,067,000 P	5,273,000 P	2,500,000 P	10,840,000
	b. Productivity Incentive Benefits		84,000			84,000
	Sub-Total, General Administration and Support		3,151,000	5,273,000	2,500,000	10,924,000
II.	. Operations					
-	<ul> <li>a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology</li> </ul>		4,970,000	5,297,000	15,000,000	25,267,000
	Sub-Total, Operations		4,970,000	5,297,000	15,000,000	25,267,000
To	tal, Programs		8,121,000	10,570,000	17,500,000	36,191,000
TOTAL NEW APPROPRIATIONS		p	8,121,000 P	10,570,000 P	17,500,000 P	36,191,000
					·	

Special Provision 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	P	3,067,000 P	5,273,000 P	2,500,000 P	10,840,000
b. Productivity Incentive Benefits		84,000	•	·	84,000
Sub-Total, General Administration and Support		3,151,000	5,273,000	2,500,000	10,924,000
II. Operations					
<ul> <li>a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology</li> </ul>					
<ol> <li>Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology</li> </ol>		4,970,000	5,297,000	15,000,000	25,267,000
Sub-Total, Operations		4,970,000	5,297,000	15,000,000	25,267,000
TOTAL, PROGRAMS AND ACTIVITIES	 Р	8,121,000 P	10,570,000 P	17,500,000 P	36,191,000

						Expenditures
====		======	===:	*=====:	===	=========
	Thousand					

# A. Programs/Locally-Funded Projects

# Current Operating Expenditures

### Personal Services

Salaries of Permanent Positions	·	6,462
Total Salaries/Mages		6,462
Other Compensation		***************************************
PAG-IBIG Contributions		51
Medicare Premiums		20
Employees Compensation Insurance Premiums (ECIP)		16
Representation and Transportation Allowance		216
Year-End Bonus and Cash Gift		582
Step Increment for Length of Service		66
Personnel Economic Relief Allowance		252
Additional P500 Allowance		246
Clothing/Uniform Allowance		126
Productivity Incentive Benefits		84
Total Other Compensation		1,659
01 Yotal Personal Services	•	8,121
Maintenance and Other Operating Expenses		
02 Travelling Expenses		480
03 Communication Services		330
04 Repair and Maintenance of Government Facilities		200
05 Repair and Maintenance of Government Vehicles		120
06 Transportation Services		112
07 Supplies and Materials		4,200
08 Rents		120
14 Mater, Illumination and Power Services		960
17 Training and Seminar Expenses		203
18 Extraordinary and Miscellaneous Expenses	•	68
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums		. 75
27 Library Books and Materials	•	132
29 Other Services		150
		3,420
Total Maintenance and Other Operating Expenses		10,570
Total Current Operating Expenditures		18,691
Capital Outlays	t	*****
34 Land and Land Improvements Outlay		1,000
35 Buildings and Structures Outlay		1,500
36 Furniture, Fixtures, Equipment and Books Outlay		15,000
Total Capital Outlays		17,500
TOTAL NEW APPROPRIATIONS		
new minor rentitury		36,191

#### C. FOOD AND MUTRITION RESEARCH INSTITUTE

	<u>C</u>	urrent_Operating	Expenditures		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
. PROGRAMS	-	Jei vices	LAPERISES		10041
I. General Administration and Support					
a. General Administration and Support Services	P	7,423,000 P	6,959,000 P	P	14,382,000
b. Productivity Incentive Benefits		416,000		. •	416,000
Sub-Total, General Administration and Support	<del>-</del> -	7,839,000	6,959,000	-	14,798,000
II. Operations	<del>-</del> -			<del>-</del> -	
a. Research and Development Services on Food and Mutrition		24,174,000	9,698,000	t	33,872,000
b. Technical Services on Food and Mutrition		5,536,000	4,177,000		9,713,000
Sub-Yotal, Operations	<del></del>	29,710,000	13,875,000	·	43,585,000
Total, Programs		37,549,000	20,834,000		58,383,000
. PROJECT					
I. Locally-Funded Project(s)					
<ul> <li>Conduct of Fifth National Mutrition Survey as Mandated Under E.O. Mo. 352</li> </ul>		7,315,000	15,690,000	5,240,000	28,245,000
Sub-Total, Locally-Funded Project		7,315,000	15,690,000	5,240,000	28,245,000
Total, Projects		7,315,000	15,690,000	5,240,000	28,245,000
TOTAL NEW APPROPRIATIONS	 Р	44,864,000 P	36,524,000 P	5,240,000 P	86,628,000

#### **Special Provision**

<sup>1.</sup> Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				•
1. General Management and Supervision	P 7,423,000 P	6,959,000	P	14,382,000
b. Productivity Incentive Benefits	416,000			416,000
Sub-Total, General Administration and Support	 7,839,000	6,959,000		14,798,000
II. Operations				
a. Research and Development Services on Food and Mutrition	24,174,000	9,698,000		33,872,000
<ol> <li>Conduct of basic and applied researches on food and nutrition</li> </ol>	13,485,000	5,886,000		19,371,000
2. Conduct of survey on food and nutrition	10,689,000	3,812,000		14,501,000
b. Technical Services on Food and Mutrition	5,536,000	4,177,000		9,713,000
Sub-Total, Operations	29,710,000	13,875,000		43,585,000
TOTAL, PROGRAMS AND ACTIVITIES	P 37,549,000 P	20,834,000	p	58,383,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				••
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				•
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				29,092 8,083
Total Salaries/Wages				37,175
Other Compensation				
Lump-sum for Reclassification of Positions Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums				419 66 252 96
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increment for Length of Service Personnel Economic Relief Allowance				76 324 2,633 293 1,248

Additional P500 Allowance				1,242 624
Clothing/Uniform Allowance Productivity Incentive Benefits				416
Total Other Compensation				7,689
Ol Total Personal Services				44,864
Maintenance and Other Operating Expenses		4		
02 Tanualling Evmanner	:			11,428
02 Travelling Expenses 03 Communication Services				391
04 Repair and Maintenance of Government Facilities				150 150
05 Repair and Maintenance of Government Vehicles				2,366
06 Transportation Services 07 Supplies and Materials				8,873
14 Mater, Illumination and Power Services				2,353
15 Social Security Benefits, Remards and Other Claims				343
17 Training and Seminar Expenses				438
18 Extraordinary and Miscellaneous Expenses				68 440
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums				140
27 Library Books and Materials				100
29 Other Services				9,284
Total Maintenance and Other Operating Expenses				36,524
Total Current Operating Expenditures			**	81,388
Capital Outlays				
36 Furniture, Fixtures, Equipment and Books Outlay				5,240
Total Capital Outlays				5,240
TOTAL NEW APPROPRIATIONS				86,628
				····
D. FOREST PRODUCTS RESEARCH AND				
For general administration and support, support to operations, a	nd operations, as indica	ted hereunder		.P 65,043,000
New Appropriations, by Program/Project			41 ×	
	Current_Operating	Expenditures		
		Maintenance		
	Personal	and Other Operating	Capital	
	Services	Expenses	Outlays	Total
A. PROGRAMS				
I. General Administration and Support	. <del></del>			•
a. General Administration and Support Services	P 11,228,000 P	7,911,000 P		P 19,139,000
b. Productivity Incentive Benefits	508,000			508,000
Sub-Total, General Administration and Support	11,736,000	7,911,000		19,647,000

### 812 GENERAL APPROPRIATIONS ACT, FY 1998

# II. Support to Operations

	<ul> <li>Documentation of forest products research findings and other information</li> </ul>			97,000	·	97,000
	<ul> <li>Maintenance of a repository of information materials on forest products</li> </ul>			331,000		331,000
	<ul> <li>Conduct of and participation in conferences, meetings, seminars/morkshops and consortium</li> </ul>	_	87,000	533,000		620,000
	Sub-Total, Support to Operations	_	87,000	961,000		1,048,000
III.	. Operations	_				
	a. Forest Products Research and Industries Development		30,184,000	10,164,000	4,000,000	44,348,000
	Sub-Total, Operations	-	30,184,000	10,164,000	4,000,000	44,348,000
Tota	ıl, Programs	<del></del>	42,007,000	19,036,000	4,000,000	65,043,000
TOTA	NL NEW APPROPRIATIONS	P	42,007,000 P	19,036,000 P	4,000,000 P	65,043,000
		=:				

#### **Special Provision**

		-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Ger	neral Administration and Support					
a.	General Administration and Support Services					
•	1. General Management and Supervision	P	11,228,000 P	6,795,000 P		P 18,023,000
	<ol> <li>Provision of in-house training and local scholarship on forest products research and development</li> </ol>			1,116,000		1,116,000
b.	Productivity Incentive Benefits		508,000			508,000
Sub	-Total, General Administration and Support		11,736,000	7,911,000		19,647,000
II. Su	pport to Operations		······································			****************
ā.	Documentation of forest products research findings and other information			97,000	1	97,000
b.	Maintenance of a repository of information materials on forest products			331,000		331,000

<sup>1.</sup> Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

<ul> <li>c. Conduct of and participation in conferences,</li> <li>meetings, seminars/workshops and consortium</li> </ul>	87,000	533,000		620,000
Sub-Total, Support to Operations	87,000	961,000	_	1,048,000
III. Operations				
a. Forest Products Research and Industries Development			•	
Conduct of researches on materials properties     evaluation	13,199,000	2,503,000	4,000,000	19,702,000
<ol> <li>Conduct of researches on mechanical processing and product development including the operation and maintenance of</li> </ol>				
particle-board and cement- bonded pilot plants	8,336,000	2,596,000		10,932,000
<ol> <li>Conduct of researches on chemical processing and product development and dendroenergy</li> </ol>	8,649,000	1,854,000		10,503,000
<ol> <li>Technology piloting, commercialization and technical services pertaining to forest products processing and utilization</li> </ol>		3,211,000		3,211,000
Sub-Total, Operations	30,184,000	10,164,000	4,000,000	44,348,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,007,000 P	19,036,000 P	4,000,000 P	65,043,000
Mew Appropriations, by Object of Expenditures		No.		;
(In Thousand Pesos)			•. •	
A. Programs/Locally-Funded_Projects				
Current Operating Expenditures				
Personal Services				
Salaries of Permanent Positions Contractual, Casúals and Emergency Personnel				32,344 340
Total Salaries/Mages			G	32,684
Other Compensation				:
Terminal Leave Benefits Per Diems PAG-18IG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increment for Length of Service Personnel Economic Relief Allowance				648 87 306 117 93 453 2,951 325 1,524
Additional P500 Allowance		•		1,512

# 814 GEMERAL APPROPRIATIONS ACT, FY 1998

Clothing/Uniform Allowance Productivity Incentive Benefits Magna Carta of Public Health Workers per R.A. 7305		762 508 37
Total Other Compensation		9,323
01 Total Personal Services		42,007
Maintenance and Other Operating Expenses		
OZ Travelling Expenses OZ Communication Services OZ Repair and Maintenance of Government Facilities OZ Repair and Maintenance of Government Vehicles OZ Transportation Services OZ Supplies and Materials OZ Grants, Subsidies and Contributions OZ Grants, Subsidies and Ozher Services OZ Grants, Gr		4,000 592 210 250 86 3,891 449 2,571 3,343 300 68 649 557 10 2,060
Total Current Operating Expenditures	$t_{\star}$ and	61,043
Capital Outlays	·.	
36 Furniture, Fixtures, Equipment and Books Outlay		4,000
Total Capital Outlays		4,000
TOTAL NEW APPROPRIATIONS		65,043
For general administration and support, support to operation hereunder		s as indicated 177,453,000
	Current Operating Expenditures	* ***
	Maintenance and Other Personal Operating Capital Services Expenses Outlays	Total
A. PROGRAMS		
I. General Administration and Support		
a. General Administration and Support Services	P 10,097,000 P 6,287,000 P 3,000,000 P	19,384,000
b. Staff HRD, Awards and Incentives	4,623,000	4,623,000

c. Productivity Incentive Benefits	980,000			980,000
Sub-Total, General Administration and Support	11,077,000	10,910,000	3,000,000	24,987,000
II. Support to Operations				
a. Provision of Support Services	12,094,000	1,902,000	6,700,000	20,696,000
Sub-Total, Support to Operations	12,094,000	1,902,000	6,700,000	20,696,000
III. Operations		•	•	
<ul> <li>Research and Development in Industrial,</li> <li>Biological and Allied Fields</li> </ul>	44,239,000	39,622,000	7,000,000	90,861,000
b. Scientific and Technological Services	20,360,000	9,249,000		29,609,000
Sub-Total, Operations	64,599,000	48,871,000	7,000,000	120,470,000
Total, Programs	87,770,000	61,683,000	16,700,000	166,153,000
PROJECTS				
I. Locally-Funded Project(s)		:		
a. Repair of Existing MSD Research and Development Facilities			3,000,000	3,000,000
b. Development of Mational Infrastructure for Metrology			6,800,000	6,800,000
<ul> <li>Completion of Food Processing Division</li> <li>Repair/Renovation</li> </ul>		,	1,500,000	1,500,000
Sub-Total, Locally-Funded Project(s)		•. • •	11,300,000	11,300,000
Total, Projects		•	11,300,000	11,300,000
TOTAL NEW APPROPRIATIONS	P 87,770,000 F	61,683,000 P	28,000,000 P	177,453,000

Special Provision

#### PR

PROGRAMS AND ACTIVITIES		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support			·		
a. General Administration and Support Services					
1. General Management and Supervision	P	10,097,000 P	6,287,000 P	3,000,000 P	19,384,000
b. Staff HRD, Awards and Incentives					
<ol> <li>Staff development, including trainings and seminars, awards and incentives</li> </ol>			4,623,000		4,623,000

<sup>1.</sup> Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

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c. Productivity Incentive Benefits	980,000			980,000
Sub-Total, General Administration and Support	11,077,000	10,910,000	3,000,000	24,987,000
II. Support to Operations				
a. Provision of Support Services		**************************************		
<ol> <li>Planning and Policy Formulation;         Program/Project Coordination, Monitoring and Evaluation; Project Feasibility Assessment     </li> </ol>	4,573,000	309,000	200,000	5,082,000
2. Technical Information and Documentation Services	7,521,000	1,593,000	6,500,000	15,614,000
Sub-Total, Support to Operations	12,094,000	1,902,000	6,700,000	20,696,000
III. Operations				
<ul> <li>Research and Development in Industrial,</li> <li>Biological and Allied Fields</li> </ul>	44,239,000	39,622,000	7,000,000	90,861,000
<ol> <li>Industrial, biological and allied fields research and development</li> </ol>	44,239,000	37,497,000	7,000,000	88,736,000
<ol><li>Demonstration and dissemination of technologies</li></ol>	:	2,125,000		2,125,000
b. Scientific and Technological Services			·•	
<ol> <li>Testing and analysis of materials/products; calibration of instruments and apparatus and other technical services</li> </ol>	20.7/0.000			
Sub-Total, Operations	20,360,000	9,249,000		29,609,000
TOTAL, PROGRAMS AND ACTIVITIES	64,599,000	48,871,000	7,000,000 	120,470,000
Tome, Franchico and Activities	P 87,770,000 P	61,683,000 P	16,700,000 P	166,153,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded Projects		. tu y .		
Current Operating Expenditures				
Personal Services				
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				69,223 719
Total Salaries/Wages			٠-	69,942
Other Compensation	•	5.	· <del>-</del>	
Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums				756 596 227
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increment for Length of Service		. "		227 181 654 6,268 695

Personnel Economic Relief Allowance Additional P500 Allowance		2,976
Clothing/Uniform Allowance		2,958 1,488
Productivity Incentive Benefits		980
Magna Carta of Public Health Workers per R.A. 7305		49
Total Other Compensation		17,828
01 Total Personal Services		87,770
Maintenance and Other Operating Expenses		
02 Travelling Expenses		4,671
03 Communication Services		709
04 Repair and Maintenance of Government Facilities		741
05 Repair and Maintenance of Government Vehicles		524
06 Transportation Services		850
07 Supplies and Materials		27,341
14 Mater, Illumination and Power Services		6,903
15 Social Security Benefits, Rewards and Other Claims		2,858
17 Training and Seminar Expenses		1,676
18 Extraordinary and Miscellaneous Expenses		68
23 Gasoline, Oil and Lubricants		350
24 Fidelity Bonds and Insurance Premiums		287
27 Library Books and Materials		572
29 Other Services		14,133
Total Maintenance and Other Operating Expenses		61,683
otal Current Operating Expenditures		149,453
Capital Outlays		
35 Buildings and Structures Outlay		11,300
36 Furniture, Fixtures, Equipment and Books Outlay		16,700
Total Capital Outlays		28,000
OTAL NEW APPROPRIATIONS		177,453
F. METALS INDUSTRY RESEARCH AN	D DEVELOPMENT CENTER	. •
For general administration and support, support to operation mercunder.		
	•••••	
ew Appropriations, by Program/Project		
	Current Operating Expenditures	
	Maintenance	
	and Other	
	Personal Operating Capital	w.1.3
	Services Expenses Outlays	Total
- PROGRAMS		
· Francis		
I. General Administration and Support		

11,997,000 P 13,816,000 P

600,000 P

26,413,000

a. General Administration and Support Services

#### 818 GENERAL APPROPRIATIONS ACT, FY 1998

b. Productivity Incentive Benefits		636,000			636,000
Sub-Total, General Administration and Support	-	12,633,000	13,816,000	600,000	27,049,000
II. Support to Operations	-				
a. Technical Support Services		4,275,000	1,277,000	2,200,000	7,752,000
b. Plant Maintenance		5,393,000	619,000	100,000	6,112,000
Sub-Total, Support to Operations	•	9,668,000	1,896,000	2,300,000	13,864,000
III. Operations					
<ul> <li>Research and Development and Short Series</li> <li>Experimental Production in Metals and Related</li> </ul>					· · · ·
Products and Services		17,117,000	13,957,000	5,880,000	36,954,000
b. Scientific and Technological Services		15,741,000	12,689,000	17,620,000	46,050,000
Sub-Total, Operations		32,858,000	26,646,000	23,500,000	83,004,000
Total, Programs		55,159,000	42,358,000	26,400,000	123,917,000
. PROJECTS					
I. Locally-Funded Project(s)					•
<ul> <li>Construction of Second Water Pumping Station and Installation of Water Filtering System</li> </ul>					
				2,500,000	2,500,000
b. Construction of Roofing of Laboratories' Roofdeck				2,400,000	2,400,000
Sub-Total, Locally-Funded Project(s)				4,900,000	4,900,000
Total, Projects			<del></del>	4,900,000	4,900,000
TOTAL NEW APPROPRIATIONS	 P	55,159,000 P	42,358,000 P	31,300,000 P	128.817.000
Special Provision  1. Appropriations for Programs and Specific Activities. The	e amounts	herein appropria			gency shall b

	Perso Serv		Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 11,99	97,000 P 13,816, <b>000</b> P	600,000 P	26,413,000
b. Productivity Incentive Benefits	63	36,000		636,000
Sub-Total, General Administration and Support	12,6	33,000 13,816,000	600,000	27,049,000

used specifically for the following activities in the indicated amounts and conditions:

a. Technical Support Services	4,275,000	1,277,000	2,200,000	7,752,000
b. Plant Maintenance	5,393,000	619,000	100,000	6,112,000
Sub-Total, Support to Operations	9,668,000	1,896,000	2,300,000	13,864,000
II. Operations				
<ul> <li>Research and Development and Short Series</li> <li>Experimental Production in Metals and Related</li> <li>Products and Services</li> </ul>	17,117,000	13,957,000	5,880,000	36,954,000
<ol> <li>Intensification in R and D activities in the field of Metalcasting, metalworking, heat treatment and welding industries</li> </ol>	17,117,000	13,957,000	5,880,000	36,954,000
b. Scientific and Technological Services	15,741,000	12,689,000	17,620,000	46,050,000
<ol> <li>Technical Assistance and technology transfer through consultancy, training and information awareness program</li> </ol>	10,044,000	8,374,000	4,030,000	22,448,000
<ol> <li>Testing analysis and inspection services of metals and processes</li> </ol>	5,697,000	4,315,000	13,590,000	23,602,000
Sub-Total, Operations	32,858,000	26,646,000	23,500,000	83,004,000
OTAL, PROGRAMS AND ACTIVITIES		42,358,000 P		
M Appropriations, by Object of Expenditures				

#### A. Programs/Locally-Funded Projects

Additional P500 Allowance

Clothing/Uniform Allowance

**Current Operating Expenditures** 

Personal Services

Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel
Total Salaries/Mages
Other Compensation
PAG-IBIG Contributions
Medicare Premiums
Employees Compensation Insurance Premiums (ECIP)
Representation and Transportation Allowance
Year-End Bonus and Cash Gift
Step Increment for Length of Service
Personnel Economic Relief Allowance

42,864
1,506

44,370

431 1,908

1,872 954

				12 636
				10,789
			_	55,159
			· · · · · ·	
				4,002
			• ,	519
				4,000
				250
				12,281
				48
				8,055
				1,060
				68
				550
				1,000 10,525
			. •	
			<del>-</del> -	42,358
			-	97,517
				4,900
				26,400
			<del>-</del> ,	31,300
				128,817
			=:	
SCIENCE AND	TECHNOLOGY			
ns, and opera	tions, as indic	cated hereunder		26,638,000
			<del></del> -	
<u>Cu</u>	rrent Operating	Expenditures		
		Maintenance and Other		
	Personal Services	Operating Expenses	Capital Outlays	Total
		er.		
ρ	3,901,000 P	1,108,000 P	3,700,000 P	8,709,000
P	3,901,000 P	1,108,000 P	3,700,000 P	8,709,000 18,000
	s, and opera	<u>Current Operating</u>	Current Operating Expenditures  Maintenance and Other  Personal Operating	SCIENCE AND TECHNOLOGY  Is, and operations, as indicated hereunder

II. Support to Operations			•	
a. Policy Recommendations and Advisory Services		1,289,000		1,289,000
Sub-Total, Support to Operations		1,289,000		1,289,000
III. Operations				
<ul> <li>a. Promotion and Recognition of Scientific and Technological Efforts and Achievements</li> </ul>		15,169,000		15,169,000
<ul> <li>b. Promotion and Development of International Linkages</li> </ul>		1,453,000	_	1,453,000
Sub-Total, Operations		16,622,000		16,622,000
Total, Programs	3,919,000	19,019,000	3,700,000	26,638,000
TOTAL NEW APPROPRIATIONS	P 3,919,000 I	P 19,019,000 P	3,700,000 P	26,638,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	P	3,901,000 P	1,108,000 P	3,700,000 P	8,709,000
b. Productivity Incentive Benefits		18,000			18,000
Sub-Total, General Administration and Support		3,919,000	1,108,000	3,700,000	8,727,000
II. Support to Operations					
a. Policy Recommendations and Advisory Services					;
<ol> <li>Conduct of the annual scientific meeting of the academy and formulation of policy recommendations through state of the art conferences, seminars memorial lecture, series and sessions</li> </ol>			1,289,000		1,289,000
Sub-Total, Support to Operations			1,289,000		1,289,000
III. Operations		_			
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		-	15,169,000		15,169,000

<ol> <li>Screening of nominations investiture and awards for new academicians, national scientists and other awardees</li> </ol>	382,000	382,000
<ol> <li>Provision (Payment) of benefits and other privileges to members of the Academy, pursuant to Academy's Charter</li> </ol>	7,060,000	7,060,000
<ol> <li>Provision of life pensions and other privileges of the national scientist awardees</li> </ol>	3,143,000	3,143,000
4. Provision of Academy research fellowship grants	3,790,000	3,790,000
<ol> <li>Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology</li> </ol>	794,000	794,000
<ul> <li>Promotion and Development of International Linkages</li> </ul>	1,453,000	1,453,000
<ol> <li>Promotion and development of linkages with academies of science in other countries and with other equivalent organizations</li> </ol>	1,453,000	1,453,000
Sub-Total, Operations	16,622,000	16,622,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,919,000 P 19,019,000 P 3,700,000 P	26,638,000
Wew Appropriations, by Object of Expenditures  (In Thousand Pesos)  A. Programs/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		· •
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel		1,472 74
Yotal Salaries/Wages	· · · · · · · · · · · · · · · · · · ·	1,546
Other Compensation		
Lump-sum for Creation of New Positions Per Diems PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP)		1,837 84 11 5 4
Representation and Transportation Allomance Year-End Bonus and Cash Gift Step Increment for Length of Service Personnel Economic Relief Allomance Additional P500 Allomance		138 132 15 54 48

	Clothing/Uniform Allowance Productivity Incentive Benefits						27 18
	Total Other Compensation					****	2,373
	01 Total Personal Services						3,919
	Maintenance and Other Operating Expenses						
							924
	02 Travelling Expenses						350
	03 Communication Services 05 Repair and Maintenance of Government Vehicles						55
	07 Supplies and Materials						589
	08 Rents						50
	14 Mater, Illumination and Power Services				•		195
	15 Social Security Benefits, Rewards and Other Claims						8,838
	17 Training and Seminar Expenses						125
	18 Extraordinary and Miscellaneous Expenses						68
	23 Gasoline, Oil and Lubricants						60
	24 Fidelity Bonds and Insurance Premiums						40
	27 Library Books and Materials						50   7,675
	29 Other Services						
	Yotal Maintenance and Other Operating Expenses						19,019
Tota	l Current Operating Expenditures						22,938
	Capital Outlays						
	35 Buildings and Structures Outlay						3,700
	Total Capital Outlays						<b>3,700</b> }
TOTA	L NEW APPROPRIATIONS					==:	26,638
	H. NATIONAL RESEARCH COUNCIL O	F THE	PHILIPPINES				!
	For general administration and support, support to operations, and	opera	utions, as indic	ated hereunder		. P	24,824,000
Kew	Appropriations, by Program/Project						
====							
		<u>Cu</u>	rrent Operating	Expenditures			
				Maintenance and Other			
		_	Personal Services	Operating Expenses	Capital Outlays		Total
A.	PROGRAMS						
I.	General Administration and Support						
	a. General Administration and Support Services	p	8,967,000 P	3,014,000 P		P	11,981,000
	b. Productivity Incentive Benefits		100,000				100,000
	Sub-Total, General Administration and Support		9,067,000	3,014,000			12,081,000
	•		,				

II. Suppor	t	to	Oper	ration	ıS
------------	---	----	------	--------	----

a. Provision of Support Services		38,000	1,168,000		1,206,000
Sub-Total, Support to Operations		38,000	1,168,000	. <del>-</del>	1,206,000
III. Operations			,		
<ul> <li>Establishment of Scientific Linkages with Local and Foreign Institutions</li> </ul>			497,000		497,000
<ul> <li>Promotion and Assistance to Fundamental Research Activities</li> </ul>		40,000	10,500,000	500,000	11,040,000
Sub-Total, Operations		40,000	10,997,000	500,000	11,537,000
Total, Programs		9,145,000	15,179,000	500,000	24,824,000
TOTAL NEW APPROPRIATIONS	P ===	9,145,000 P	15,179,000 P	500,000 P	24,824,000

#### Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	. р	8,967,000 P	3,014,000 P		P 11,981,000
b. Productivity Incentive Benefits		100,000			100,000
Sub-Total, General Administration and Support		9,067,000	3,014,000		12,081,000
II. Support to Operations					
a. Provision of Support Services					
<ol> <li>Scientific information, dissemination and documentation services and acquisition of library collections</li> </ol>			539,000		539,000
<ol> <li>Conduct of meetings, symposia, seminar/ workshop and payment of representation and other expenses in connection with the regular, special and annual meetings of the governing</li> </ol>					
board		38,000	629,000		667,000
Sub-Total, Support to Operations		38,000	1,168,000		1,206,000

#### III. Operations

111.	upe	il actulia				
	a.	Establishment of Scientific Linkages with Local and Foreign Institutions	•••	497,000		497,000
		<ol> <li>Provisions for travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board</li> </ol>				
		the approval of the doverning obtain		218,000		218,000
		2. Provisions for membership fees in national and international scientific organizations		279,000		279,000
	b.	Promotion and Assistance to Fundamental Research Activities	40,000	10,500,000	500,000	11,040,000
		1. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Secretary of the Department of Science and Technology and subject to Section 35, Chapter 5, Book VI of EO No. 292	40,000	10,500,000	500,000	11,040,000
	cL	-Total, Operations	40,000	10,997,000	500,000	11,537,000
			P 9,145,000 P	15,179,000 P	500,000 P	24,824,000
TOTA	L, P	ROGRAMS AND ACTIVITIES	7,14J,000 F	13,17,444 (		=======================================
New A	ppra	priations, by Object of Expenditures				
(In T	hous	and Pesos)				
<u> A. Pr</u>	<u>ogra</u>	ms/Locally-Funded Projects				
Curre	nt O	perating Expenditures				
	Pers	onal Services				
		Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel Consultant's and Specialists Fees and Allowances			<u>-</u>	6,886 157 48
	Tota	ll Salaries/Mages			_	7,091
	Othe	er Compensation				
		Per Diems PAG-IBIG Contributions Medicare Premiums			1 -	239 60 23
		Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift				18 177 624
		Step Increment for Length of Service Personnel Economic Relief Allowance Additional P500 Allowance				69 300 294
		Clothing/Uniform Allowance Productivity Incentive Benefits			·:·.	150 100
	Tot	al Other Compensation			_	2,054
	01	Total Personal Services			_	9,145
					•	<del></del>

Maintenance and Other Operating Expenses				
02 Travelling Expenses				456
03 Communication Services 04 Repair and Maintenance of Government Facilities				100
OS Repair and Maintenance of Government Vehicles				50
06 Transportation Services				70
07 Supplies and Materials		•		3
08 Rents				897 30
10 Grants, Subsidies and Contributions				10,500
14 Mater, Illumination and Power Services				550
17 Training and Seminar Expenses				180
18 Extraordinary and Miscellaneous Expenses				68
23 Gasoline, Oil and Lubricants				98
<ul><li>24 Fidelity Bonds and Insurance Premiums</li><li>27 Library Books and Materials</li></ul>				20
29 Other Services		•		30
T) 06101 06141003				2,127
Total Maintenance and Other Operating Expenses			•	15,179
Total Current Operating Expenditures				
inear editions obstacting exhauntials?				24,324
Capital Outlays			<i>,</i> `	
36 Furniture, Fixtures, Equipment and Books Outlay				500
Total Capital Outlays				500
TOTAL NEW APPROPRIATIONS  I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND				24,824
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND For general administration and support, and support to oper- projects as indicated hereunder	ations and operations	including locally	v-fundad and fa	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND For general administration and support, and support to open	ations and operations	including locally	v-fundad and fa	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations and operations	including locally	v-fundad and fa	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations,	including locally	v-fundad and fa	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations,	including locally Expenditures Maintenance	v-fundad and fa	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations,  Current Operating	including locally Expenditures Maintenance and Other	y-funded and fo	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations,	including locally Expenditures Maintenance	y-funded and fo P - Capital	reign-assisted 475,143,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations, <u>Current Operating</u> Personal	including locally Expenditures  Maintenance and Other Operating	y-funded and fo	
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations, <u>Current Operating</u> Personal	including locally Expenditures  Maintenance and Other Operating	y-funded and fo P - Capital	reign-assisted 475,143,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	ations, and operations, <u>Current Operating</u> Personal	including locally Expenditures  Maintenance and Other Operating	y-funded and fo P - Capital	reign-assisted 475,143,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	Current Operations,  Current Operating Personal Services	including locally  Expenditures  Maintenance and Other Operating Expenses	y-funded and fo P 	reign-assisted 475,143,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	Current Operations  Personal  Services  P 36,165,000 P	including locally  Expenditures  Maintenance and Other Operating Expenses	y-funded and fo P 	reign-assisted 475,143,000 Total
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	Current Operations  Personal  Services  P 36,165,000 P	including locally Expenditures Maintenance and Other Operating Expenses  43,114,000 P	y-funded and for property of the property of t	Total  82,279,000 2,764,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	Current Operations  Personal  Services  P 36,165,000 P	including locally Expenditures Maintenance and Other Operating Expenses  43,114,000 P	y-funded and for property of the property of t	Total  82,279,000 2,764,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND  For general administration and support, and support to oper- projects as indicated hereunder	Current Operations,  Personal Services  P 36,165,000 P 2,764,000 38,929,000	including locally Expenditures Maintenance and Other Operating Expenses  43,114,000 P	y-funded and for property of the property of t	Total  82,279,000 2,764,000

c. Provision of Support Services	8,175,000	5,693,000		13,868,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood				
Forecasting and Marning covering Pampanga, Agno, Bicol and Cagayan River Basin	5,115,000	2,881,000		7,996,000
Sub-Total, Support to Operations	36,903,000	17,704,000	2,977,000	57,584,000
III. Operations				
a. Meather and Flood Forecasting and Geophysical and Astronomical Services	40,212,000	32,575,000	6,856,000	79,643,000
<ul> <li>Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences</li> </ul>	71,502,000	35,917,000		107,419,000
<ul> <li>Research on Atmospheric, Geophysical and Allied Sciences</li> </ul>	19,419,000	14,290,000	1,745,000	35,454,000
Sub-Total, Operations	131,133,000	82,782,000	8,601,000	222,516,000
Total, Programs	206,965,000	143,600,000	14,578,000	365,143,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Continuation of the Construction of PAGASA Central Office at PAGASA Science Research Complex in Diliman, Quezon City		•	50,000,000	50,000,000
b. Payment for the Lot Purchased at East Triangle, Quezon City (Lots RP 3B-3A-1B-5B-1 and RP 3B-3A-2B-5H-1)			21,000,000	21,000,000
Sub-Total, Locally-Funded Project(s)			71,000,000	71,000,000
II. Foreign-Assisted Project(s)	;			
<ul> <li>Enhancement of Meteorological Delivery System to the Countryside (French Protocol) Phase II</li> </ul>	5,000,000	6,000,000	28,000,000	39,000,000
Peso Counterpart Loan Proceeds	5,000,000	5,000,000 1,000,000	3,000,000 25,000,000	13,000,000 26,000,000
Sub-Total, Foreign-Assisted Project(s)	5,000,000	6,000,000	28,000,000	39,000,000
Peso Counterpart Loan Proceeds	5,000,000	5,000,000 1,000,000	3,000,000 25,000,000	13,000,000 26,000,000
Total, Projects	5,000,000	6,000,000	99,000,000	110,000,000
TOTAL NEW APPROPRIATIONS	P 211,965,000 P	149,600,000	P 113,578,000 P	475,143,000

**Special Provision** 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. G	eneral Administration and Support				
a.	General Adminstration and Support Services				
	1. General Management and Supervision	P 11,226,000 P	26,170,000 P	1,000,000 P	38,396,000
,	2. Administration of Personnel Benefits	14,881,000	e e		14,881,000
	3. Engineering and maintenance services	7,455,000	16,694,000	and the second of the second	24,149,000
	4. Construction/Repair/Rehabilitation of Typhoon Damaged Weather Station	2,603,000	250,000	2,000,000	4,853,000
b.	Productivity Incentive Benefits	2,764,000			2,764,000
Su	b-Total, General Administration and Support	38,929,000	43,114,000	3,000,000	85,043,000
II. s	upport to Operations				
a	<ul> <li>Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development</li> </ul>				
	<ol> <li>Operation and maintenance of meteorological data banks, including the provision of processed climatological information</li> </ol>	16,606,000	6,630,000		23,236,000
b	. Training activities in Atmospheric-Geophysical and Allied Sciences	7,007,000	2,500,000	2,977,000	12,484,000
C	Provision of Support Services	8,175,000	5,693,000		13,868,000
	<ol> <li>Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations</li> </ol>		2,509,000		2,509,000
	<ol> <li>Implementation of Philippine PAGASA     participation in regional scientific     experiments/studies and other inter-agency     projects</li> </ol>	3,251,000	2,559,000		5,810,000
	3. Participation in the inter-agency Matural Disaster Prevention and Preparedness Activities	4,924,000	625,000		5,549,000
d.	Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Marning covering Pampanga, Agno, Bicol and Cagayan River Basin	5,115,000	2,881,000		7 994 000
Su	b-Total, Support to Operations			0 077 444	7,996,000
30		36,903,000	17,704,000	2,977,000	57,584,000

# III. Operations

<b>2.</b>		ther and Flood Forecasting and Geophysical and ronomical Services	40,212,000	32,575,000	6,856,000	79,643,000
	1.	Typhoon warning and weather services, including the operation of meteorological communication and regional forecast centers and the provision of numerical weather prediction techniques and analysis	19,493,000	11,767,000	5,000,000	36,260,000
	2.	Flood forecasting and hydro-meteorological services	12,990,000	6,126,000		19,116,000
	3.	Operation and maintenance of Flood Forecasting and Marning System for Dam Operation Project I covering Pantabangan and Angat Dam	699,000	4,778,000		5,477,000
	4.	Operation and maintenance of the Flood Forecasting and Marning System for Dam Operation Project II covering Binga, Ambuklao and Magat Dam	2,694,000	7,404,000		10,098,000
	5.	Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services	4,336,000	2,500,000	1,856,000	8,692,000
b.		ervation and Acquisition of Data for ospheric-Geophysical and Allied Sciences	71,502,000	35,917,000	_	107,419,000
	1.	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	71,502,000	17,866,000		89,368,000
	2.	Operation of upgraded geostationary meteorological satellite receiving system acquired under the 1988 Grant-in-Aid Program of Japan		3,200,000		3,200,000
	3.	Operation and maintenance of Meather Surveillance Radar Metwork		14,851,000		14,851,000
c.		search on Atmospheric, Geophysical and Allied ences	19,419,000	14,290,000	1,745,000	35,454,000
	1.	Atmospheric-geophysical, astronomical and space sciences research	11,499,000	2,500,000	1,745,000	15,744,000
	2.	Meather modification activities and MATURAL DISASTER REDUCTION including the payment of P25,000 for the flying fee of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10				7.7/4.44
		flying hours a month	3,135,000	4,629,000		7,764,000

pursuant to Section 10 of PD 78, as amended	3,346,000	4,237,000		7,583,00
<ol> <li>Agro-climactic research and farm meather services and climate variability and</li> </ol>				
climate change studies	1,439,000	2,924,000		4,363,000
Sub-Total, Operations	131,133,000	82,782,000	8,601,000	222,516,000
ITAL, PROGRAMS AND ACTIVITIES		143,600,000 P		
			=======================================	=======================================
Appropriations, by Object of Expenditures				
Thousand Pesos)		•		
Programs/Locally-Funded_Projects				
				•
rent Operating Expenditures		*		
Personal Services				
Salaries of Permanent Positions	•	. • • • • • • • • • • • • • • • • • • •		
Contractual, Casuals and Emergency Personnel				158,801
Total Salaries/Wages			ti. •a,	3,998
inear paratics/wages	•			162,799
Other Compensation				
Terminal Leave Benefits				
PAG-IBIG Contributions				1,733
Medicare Premiums				1,694 639
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance				512
Honoraria				477
Year-End Bonus and Cash Gift				100
Step Increment for Length of Service				14,530
Personnel Economic Relief Allowance				1,596
Additional P500 Allowance Clothing/Uniform Allowance				7,734 7,716
Hazard Pav	•			4,196
Productivity Incentive Benefits				321
Others				2,764
Magna Carta of Public Health Morkers per R.A. 7305				67
Flying Pay				62 25
Total Other Compensation		•		
01 Total Personal Services				44,166
AT INCAT SELATORS				206,965
Maintenance and Other Operating Expenses				
02 Travelling Expenses		•		
03 Communication Services	· ; 1			12,188
04 Repair and Maintenance of Government Facilities				7,516
05 Repair and Maintenance of Government Vehicles				4,644
06 Transportation Services 07 Supplies and Materials			. "	6,620 513
07 Supplies and Materials 08 Rents		**		54,049
14 Water, Illumination and Power Services				10,341
15 Social Security Benefits, Rewards and Other Claims				14,650
17 Training and Seminar Expenses				3,477
8 Extraordinary and Miscellaneous Expenses				2,764

23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 27 Library Books and Materials 29 Other Services		4,416 787 200 21,367
Total Maintenance and Other Operating Expenses	and the second s	143,600
Total Current Operating Expenditures		350,565
Capital Outlays	_	
34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay	· · · · · · · · · · · · · · · · · · ·	21,000 52,000 12,578
Total Capital Outlays		85,578
Total Programs/Locally-Funded Projects	_	436,143
B. Foreign-Assisted Projects		
Current Operating Expenditures	garanta kan basa da kan ba Basa da kan basa da kan ba	
Personal Services	in the second se	\$4.5 -
Contractual, Casuals and Emergency Personnel		3,800
Total Salaries/Mages	-	3,800
Other Compensation	in the second of	
Per Diems Honoraria Personnel Economic Relief Allowance Additional P500 Allowance Flying Pay	e et <u>.</u> 3	100 512 144 144 300
Total Other Compensation		1,200
Ol Total Personal Services		. 5,000
Maintenance and Other Operating Expenses		
O2 Travelling Expenses O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O7 Supplies and Materials O4 Other Services	(3) A.	1,500 800 700 500 2,500
Total Maintenance and Other Operating Expenses	•	6,000
Total Current Operating Expenditures	en e	11,000
Capital Outlays	general de la companya de la company	
36 Furniture, Fixtures, Equipment and Books Outlay	i da esta esta esta esta esta esta esta est	28,000
Total Capital Outlays	uten, o ser o s	28,000
Total Foreign-Assisted Projects	garage og gjarende fra 1911. De servicio	39,000
TOTAL NEW APPROPRIATIONS	-	475,143
TO THE MET MET INTO TAKE		

#### J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT

New Appropriations, by Program/Project					
	<u>Cı</u>	rrent_Operating	<u>Expenditures</u>		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	4,025,000 P	1,233,000 P	p	5,258,00
b. Productivity Incentive Benefits		60,000		•	60,000
Sub-Total, General Administration and Support		4,085,000	1,233,000	-	5,318,000
II. Operations				•	
<ul> <li>Development, integration and coordination of the Mational Research System for Advanced Science and Technology and Related Fields</li> </ul>		3,224,000	48,490,000	500,000	52,214,000
Sub-Total, Operations		3,224,000	48,490,000	500,000	52,214,000
otal, Programs		7,309,000	49,723,000	500,000	57,532,000
TOTAL NEW APPROPRIATIONS	P	7,309,000 P	49,723,000 P	500,000 P	57,532,000
pecial Provision 1. Appropriations for Programs and Specific Activities. The sed specifically for the following activities in the indicated amoust a second	e amounts i	herein aporobria	ited for the pro		
		٠.	Maintenance and Other		

I. General Administration and Support	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	· — —	Total
a. General Administration and Support S	Services					
1. General Management and Supervisi	ion p	4,025,000 P	1,233,000 P		P	5,258,000
b. Productivity Incentive Benefits		60,000				60,000
Sub-Total, General Administration and Su	ipport _	4,085,000	1,233,000			5,318,000

### II. Operations

TOTAL, PROCRAMS AND ACTIVITIES  P 7,309,000 P 49,723,000 P 500,000 P 57,532,000  Rew Appropriations, by Object of Expenditures  (In Thousand Pesos)  A. Programs/tocally-Funded Projects  Current Operating Expenditures  Personal Services  Salaries of Persanent Positions  5,205  Total Salaries/Mages  Other Compensation  Per Dieas  Pep Dieas  Employees Compensation Insurance Premiums (ECIP)  Representation and Transportation Allowance  Homoraria  Total Contributions  467  Total Contributions  Fee Dieas  Employees Compensation Insurance Premiums (ECIP)  Representation and Transportation Allowance  Homoraria  Total Contribution Service  1000  100	Technology and Related Fields		3,224,000	48,490,000	500,000 	52,214,000
Mess Appropriations, by Object of Expenditures  (In Thousand Pesos)  A. Programs/Locally-Funded Projects  Current Operating Expenditures  Personal Services  Salaries of Persanent Positions  Salaries of Persanent Positions  Fer Oises  Salaries/Mages  Other Compensation  Per Oises  Per-Citic Contributions  Per Oises  Ped-Citic Contributions  Salaries Pressions  Employees Compensation Insurance Presions (ECIP)  Representation and Transportation Allowance  Monotraria  Salaries of Personal Services  Personal Tenesent for Length of Service  Personal Representation of Service  Personal Services  Salaries of Services  Salaries of Personal Services  Salaries of Services  Salaries of Personal Services  Salaries of Services  Sala	Sub-Total, Operations		3,224,000	48,490,000	500,000	52,214,000
New Appropriations, by Object of Expenditures	TOTAL, PROGRAMS AND ACTIVITIES	Р			500,000 P	57,532,000
(In Thousand Pesos)  A. Programs/Locally-Funded Projects  Current Operating Expenditures  Personal Services  Salaries of Personent Positions  5,205  Other Compensation  Per Diems  Per Diems  Per Diems  Per Diems  Per Diems  Medicare Presions  Employees Compensation Insurance Presions (ECIP)  Employees Compensation all Transportation Allowance  Representation and Transportation Allowance  Representation and Transportation Allowance  Representation and Iransportation Allowance  Additional P500 Allowance  Additional P500 Allowance  Clothing/Unifor allowance  Productivity Incentive Benefits  Total Other Compensation  2,104  Oi Total Personal Services  7,309  Maintenance and Other Operating Expenses  Of Prayelling Expenses  A Repair and Maintenance of Government Vehicles  Prosupplies and Materials  Of Supplies and Materials  Of Supplies and Materials  104  Of Total Personal Services  115  Of Grants, Subsidies and Contributions  45,77  164  Mater, Illumination and Power Services  185  186  187  188  189  180  181  181  181  182  183  184  185  185  186  187  187  188  188  189  180  181  181  181  181	. 17.					
A. Programs/Locally-Funded Projects  Current Operating Expenditures  Personal Services  Salaries of Permanent Positions  5,205  Total Salaries/Mages  5,205  Other Compensation  Per Dieas  PAG-IBIG Contributions  Hedicare Premiums  Employees Compensation Insurance Premiums (ECIP)  Representation and Transportation Allomance  15  Representation and Transportation Allomance  257  Honoraria  Year-End Bonus and Cash Gift  Step Increment for Longth of Service  Personnel Economic Relief Allomance  Clothing/Unifore Allomance  Clothing/Unifore Allomance  Productivity Incentive Benefits  10  I total Other Compensation  2,104  01 Total Personal Services  7,309  Haintenance and Other Operating Expenses  27  Kapitr and Haintenance of Covernment Facilities  90  17  18  19  19  19  19  19  19  19  19  19	New Appropriations, by Object of Expenditures					
Personal Services   Salaries of Permanent Positions   5,705     Total Salaries/Mages   5,205     Other Componsation   Per Dieas   372     PROF-1816 Contributions   372     PROF-1816 Contributions   372     PROF-1816 Contributions   373     Per Dieas   374     Per Dieas   375     Per Dieas   375     PROF-1816 Contributions   375     Per Dieas	(In Thousand Pesos)					
Personal Services   Salaries of Permanent Positions   5,205	A. Programs/Locally-Funded Projects		· · ·			
Salaries of Permanent Positions   5,205	Current Operating Expenditures					•
Total Salaries/Mages   5,205	Personal Services					
### Compensation    Per Diems	Salaries of Permanent Positions					5,205
Per Diems         372           PAG-1816 Contributions         39           Hedicare Premiums         15           Employees Compensation Insurance Premiums (ECIP)         15           Representation and Transportation Allowance         267           Honoraria         350           Year-End Bonus and Cash Gift         467           Step Increment for Length of Service         53           Personnel Economic Relief Allowance         192           Additional PSOO Allowance         192           Additional PSOO Allowance         96           Clothing/Uniform Allowance         96           Productivity Incentive Benefits         60           Total Other Compensation         2,104           01 Total Personal Services         7,309           Maintenance and Other Operating Expenses         60           02 Travelling Expenses         60           03 Communication Services         177           04 Repair and Haintenance of Government Facilities         90           05 Repair and Haintenance of Government Vehicles         18           07 Supplies and Materials         946           10 Grants, Subsidies and Contributions         45,976           14 Mater, Illumination and Power Services         324	Total Salaries/Wages				_	5,205
PAG-IBIC Contributions         39           Medicare Premiums         15           Employees Compensation Insurance Premiums (ECIP)         13           Representation and Transportation Allowance         267           Honoraria         350           Year-End Bonus and Cash Gift         467           Step Increment for Length of Service         53           Personnel Economic Relief Allowance         192           Additional P500 Allowance         180           Clothing/Unifora Allowance         96           Productivity Incentive Benefits         60           Total Other Compensation         2,104           01 Total Personal Services         7,309           Maintenance and Other Operating Expenses         60           02 Travelling Expenses         60           03 Communication Services         177           04 Repair and Maintenance of Government Facilities         96           05 Repair and Maintenance of Government Yehicles         181           05 Repair and Maintenance of Government Yehicles         181           10 Grants, Subsidies and Contributions         45,976           14 Nater, Illusination and Power Services         324           17 Training and Seminar Expenses         38           18 Extraordinary and Miscellaneous E	Other Compensation					
PAG-IBIC Contributions         39           Medicare Presiums         15           Employees Compensation Insurance Premiums (ECIP)         13           Representation and Transportation Allowance         267           Honoraria         350           Year-End Bonus and Cash Gift         467           Step Increment for Length of Service         53           Personnel Economic Relief Allowance         192           Additional P500 Allowance         180           Clothing/Uniform Allowance         96           Productivity Incentive Benefits         60           Total Other Compensation         2,104           01 Total Personal Services         7,309           Maintenance and Other Operating Expenses         60           02 Travelling Expenses         60           03 Communication Services         177           04 Repair and Maintenance of Government Facilities         90           05 Repair and Maintenance of Government Vehicles         181           10 Grants, Subsidies and Contributions         45,976           14 Mater, Illusination and Power Services         324           17 Training and Seminar Expenses         88           18 Extraordinary and Miscellaneous Expenses         88           25 Gasoline, 0il and Lubricants	Per Diens					372
Employees Coopensation Insurance Premiums (ECIP) Representation and Transportation Allowance 267 Representation and Transportation Allowance 3550 Representation and Transportation Allowance 3550 Personnel Economic Relief Allowance 357 Personnel Economic Relief Allowance 358 Personnel Economic Relief Allowance 358 Clothing/Unifore Allowance 368 Clothing/Unifore Allowance 368 Productivity Incentive Benefits 360  Total Other Compensation 2,104  Of Total Other Compensation 2,104  Of Total Personal Services 7,309  Maintenance and Other Operating Expenses 360  Oz Communication Services 177  A Repair and Maintenance of Government Facilities 370 Repair and Maintenance of Government Facilities 370  Os Repair and Maintenance of Government Vehicles 370  Of Grants, Subsidies and Contributions 365,976  A Nater, Illumination and Power Services 324 Training and Seminar Expenses 324 Training and Seminar Expenses 324 Extraordinary and Miscellaneous Expenses 324 Extraordinary and Miscellaneous Expenses 324 Extraordinary and Miscellaneous Expenses 325 Extraordinary and Miscellaneous Expenses 326 Extraordinary and Miscellaneous Expenses 327 Eibrary Books and Haterials 325	* = * = = * * * *					39
Representation and Transportation Allowance 267 Honoraria 350 Year-End Bonus and Cash Gift 467 Step Increment for Length of Service 553 Personnel Economic Relief Allowance 192 Additional P500 Allowance 180 Clothing/Uniform Allowance 946 Productivity Incentive Benefits 660  Total Other Compensation 2,104 01 Total Personal Services 7,309 Maintenance and Other Operating Expenses 608 03 Communication Services 1177 04 Repair and Maintenance of Government Facilities 905 Repair and Maintenance of Government Vehicles 910 07 Supplies and Materials 946 08 Mater, Illumination and Power Services 322 09 Training and Seminar Expenses 323 09 Extraordinary and Miscellaneous Expenses 324 09 Fidelity Bonds and Insurance Premiums 250 00 Fidelity Bonds and Insurance Premiums 250 00 Library Bonds and Materials 950						15
Honoraria   350						
Year-End Bonus and Cash Gift         467           Step Increment for Length of Service         53           Personnel Economic Relief Allowance         192           Additional P500 Allowance         96           Clothing/Uniform Allowance         96           Productivity Incentive Benefits         60           Total Other Compensation         2,104           01 Total Personal Services         7,309           Maintenance and Other Operating Expenses         600           02 Travelling Expenses         600           03 Communication Services         177           04 Repair and Maintenance of Government Facilities         90           05 Repair and Maintenance of Government Vehicles         181           07 Supplies and Materials         94           10 Grants, Subsidies and Contributions         45,976           14 Mater, Illumination and Power Services         324           17 Training and Seminar Expenses         83           18 Extraordinary and Miscellaneous Expenses         83           18 Extraordinary and Miscellaneous Expenses         62           24 Fidelity Bonds and Insurance Preniums         250           25 Library Books and Materials         95						
Step   Increment for Length of Service   53						,
Personnel Economic Relief Allowance 192 Additional P500 Allowance 186 Clothing/Uniform Allowance 96 Productivity Incentive Benefits 600  Total Other Compensation 2,104  Of Total Personal Services 7,309  Maintenance and Other Operating Expenses 608  Communication Services 177  Of Repair and Maintenance of Government Facilities 900  Repair and Maintenance of Government Vehicles 186  Of Supplies and Materials 946  Of Grants, Subsidies and Contributions 185,976  I Training and Seminar Expenses 324  I Training and Seminar Expenses 324  I Training and Seminar Expenses 324  Extraordinary and Miscellaneous Expenses 325  Extraordinary and Miscellaneous Expenses 326  Extraordinary and Miscellaneous Expenses 327  I fidelity Bonds and Insurance Premiums 195  Library Bonds and Materials 995	*					53
Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits  Total Other Compensation  7,309  Maintenance and Other Operating Expenses  803  Communication Services  904  Repair and Maintenance of Government Facilities 905  Repair and Maintenance of Government Vehicles 181  7 Supplies and Materials 944  954  965  975  976  976  977  977  978  978  978  978						192
Clothing/Uniform Allowance Productivity Incentive Benefits  Total Other Compensation  2,104  Of Total Personal Services  7,309  Maintenance and Other Operating Expenses  7,309  Maintenance and Other Operating Expenses  Of Travelling Expenses  Of Repair and Maintenance of Government Facilities  Of Repair and Maintenance of Government Vehicles  Of Repair and Maintenance of Government Vehicles  Of Repair and Materials  Of Grants, Subsidies and Contributions  Of Auter, Illumination and Power Services  Training and Seminar Expenses  Extraordinary and Miscellaneous Expenses  Extraordinary and Miscellaneous Expenses  Fidelity Bonds and Insurance Premiums  Tibrary Books and Materials	• • • • • • • • • • • • • • • • • • • •					180
Total Other Compensation 2,104  Of Total Personal Services 7,309  Maintenance and Other Operating Expenses  Of Travelling Expenses 600  Of Communication Services 1177  Of Repair and Maintenance of Government Facilities 900  Of Repair and Maintenance of Government Vehicles 181  Of Supplies and Materials 946  Of Grants, Subsidies and Contributions 15,976  If Mater, Illumination and Power Services 324  I Training and Seminar Expenses 83  Extraordinary and Miscellaneous Expenses 65  Gasoline, Oil and Lubricants 250  Zefidelity Bonds and Insurance Premiums 113  Third Hadrials 99						96
O1 Total Personal Services  7,309  Maintenance and Other Operating Expenses  O2 Travelling Expenses  O3 Communication Services  O4 Repair and Maintenance of Government Facilities  O5 Repair and Maintenance of Government Vehicles  O5 Repair and Materials  O7 Supplies and Materials  O8 Grants, Subsidies and Contributions  O8 Hater, Illumination and Power Services  O9 Training and Seminar Expenses  O8 Extraordinary and Miscellaneous Expenses  O8 Gasoline, Oil and Lubricants  C9 Fidelity Bonds and Insurance Premiums  O1 Total Personal Services  O2 Travelling Expenses  O3 Communication Services  O4 Fidelity Bonds and Insurance Premiums  O5 Repair and Maintenance of Government Vehicles  O6 Communication Services  O6 Communication Services  O8 Communication Services  O8 Communication Services  O9 Com	Productivity Incentive Benefits				-	60 
Maintenance and Other Operating Expenses  O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O7 Supplies and Materials O8 Grants, Subsidies and Contributions O8 Grants, Subsidies and Contributions O9 Grants, Subsidies and Contributi	Total Other Compensation					2,104
7 Travelling Expenses 608 7 Communication Services 177 7 Repair and Maintenance of Government Facilities 900 7 Repair and Maintenance of Government Vehicles 181 7 Supplies and Materials 945,976 7 Supplies and Contributions 45,976 7 Mater, Illumination and Power Services 324 7 Training and Seminar Expenses 83 7 Extraordinary and Miscellaneous Expenses 63 7 Gasoline, Oil and Lubricants 250 7 Fidelity Bonds and Insurance Premiums 113 7 Library Books and Materials	01 Total Personal Services				-	. 7,309
Communication Services  Repair and Maintenance of Government Facilities  Repair and Maintenance of Government Vehicles  Supplies and Materials  Finance of Government Vehicles  Provided the Supplies of S	Maintenance and Other Operating Expenses					
Communication Services  Repair and Maintenance of Government Facilities  Repair and Maintenance of Government Vehicles  Repair and Maintenance of Government Vehicles  Supplies and Materials  Grants, Subsidies and Contributions  Mater, Illumination and Power Services  Training and Seminar Expenses  Extraordinary and Miscellaneous Expenses  Gasoline, Oil and Lubricants  Fidelity Bonds and Insurance Premiums  Library Books and Materials	02 Travelling Expenses					608
05 Repair and Maintenance of Government Vehicles 07 Supplies and Materials 10 Grants, Subsidies and Contributions 14 Water, Illumination and Power Services 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 25 Library Books and Materials						177
746 10 Grants, Subsidies and Contributions 10 Grants, Subsidies and Contributions 11 Water, Illumination and Power Services 12 Training and Seminar Expenses 13 Extraordinary and Miscellaneous Expenses 14 Extraordinary and Miscellaneous Expenses 15 Gasoline, Oil and Lubricants 16 Fidelity Bonds and Insurance Premiums 17 Library Books and Materials						90
10 Grants, Subsidies and Contributions 14 Mater, Illumination and Power Services 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 25 Library Books and Materials						
14 Mater, Illumination and Power Services 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 25 Library Books and Materials						
17 Training and Seminar Expenses 83 18 Extraordinary and Miscellaneous Expenses 68 23 Gasoline, Oil and Lubricants 250 24 Fidelity Bonds and Insurance Premiums 113 27 Library Books and Materials 95						
18 Extraordinary and Miscellaneous Expenses 68 23 Gasoline, Oil and Lubricants 250 24 Fidelity Bonds and Insurance Premiums 113 27 Library Books and Materials 95						83
23 Gasoline, Oil and Lubricants 250 24 Fidelity Bonds and Insurance Premiums 113 27 Library Books and Materials 95						68
27 Library Books and Materials 95						250
27 Citylet & nooky did lighti terz						113
77 UTHEL DELATORS 011						
	TA NTUSL SELATOS					
Total Maintenance and Other Operating Expenses 49,723					-	49,723

Total Current Operating Expenditures				57,032
Capital Outlays	<u>.</u> .		•	
36 Furniture, Fixtures, Equipment and Books Outlay	• •			· 500
Total Capital Outlays				500
TOTAL NEW APPROPRIATIONS				57,532
			:	
K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND MATE		4		10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
For general administration and support, support to operations, and hereunder				s in indicated 189,026,000
New Appropriations, by Program/Project				
=======================================	Current Operating	Expenditures		
		Maintenance		
		and Other	. ,	•
	PersonalServices	Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support	*			
a. General Administration and Support Services	P 10,497,000 P	12,256,000 P	17,150,000 P	39,903,000
b. Productivity Incentive Benefits	506,000		•	506,000
Sub-Total, General Administration and Support	11,003,000	12,256,000	17,150,000	40,409,000
II. Support to Operations				
a. Provision of Support Services	16,878,000	13,915,000		30,793,000
Sub-Total, Support to Operations	16,878,000	13,915,000	•	30,793,000
III. Operations	***************************************		•	
a. Research and Development Programs Management	18,397,000	68,399,000		86,796,000
b. Improvement of research and development in			. :	· .
agriculture and natural resources	~~	25,301,000	_	25,301,000
Sub-Total, Operations	18,397,000	93,700,000		112,097,000
Total, Programs	46,278,000	119,871,000	17,150,000	183,299,000
B. PROJECTS				
I. Locally-Funded Project				
a. Agricultural Technology Transfer Program				5
<ul> <li>a. Agricultural Technology Transfer Program for the NGOs</li> </ul>	_	2,000,000	·	2,000,000

a. Mango Information Network	498,000	2,737,000	492,000	3,727,000
Peso Counterpart	498,000	2,737,000	492,000	3,727,000
Sub-Total, Foreign-Assisted Project(s)	498,000	2,737,000	492,000	3,727,000
Peso Counterpart	498,000	2,737,000	492,000	3,727,000
Total, Projects	498,000	4,737,000	492,000	5,727,000
TOTAL NEW APPROPRIATIONS	P 46,776,000 P	124,608,000 P	17,642,000 P	189,026,000

**Special Provision** 

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General	Administration and Support			en e		
a. Gen	eral Administration and Support Services					
1.	General Management and Supervision	P	10,497,000 P	12,256,000 P	17,150,000 P	39,903,000
b. Pro	ductivity Incentiva Benefits		506,000	· · · · · · · · · · · · · · · · · · ·	. 2 1	506,000
Sub-Tot	al, General Administration and Support		11,003,000	12,256,000	17,150,000	40,409,000
II. Suppor	t to Operations		- 1	<del></del>		
a. Pr	ovision of Support Services					
1.	Formulation of policies, plans and programs for the management and coordination of the Mational Research System for agriculture, forestry and natural resources		7,366,000	•		9,534,000
2.	Operation of the management information system including the maintenance of computer software and hardware		3,210,000	6,223,000		9,433,000
3.	Operations of applied communication systems and dissemination of research information and technology		6,302,000	2,286,000		8,588,000
4.	. Conduct of fora and other technology development activities of the Mational Commodity Teams			1,236,000		1,236,000

5.	and external with technology generators/users and support systems including the conduct of
	seminars, workshops, conferences and other meetings

seminars, workshops, conferences and other meetings		2,002,000	2,002,000
Sub-Total, Support to Operations	16,878,000	13,915,000	30,793,000
III. Operations			
a. Research and Development Programs Management	18,397,000	68,399,000	86,796,000
<ol> <li>Planning, programming and monitoring of research projects in agriculture, forestry,</li> </ol>		. <b>4</b>	<del></del>
environment and natural resources	16,057,000	6,296,000	22,353,000
<ol> <li>Support for the coordinated review and evaluation of agriculture, forestry, environment and natural resources research</li> </ol>			
and development projects		1,225,000	1,225,000
<ol> <li>Support to priority research and development activities</li> </ol>		32,546,000	32,546,000
4. Support to technology transfer and commercialization activities	2,340,000	3,332,000	5,672,000
<ol> <li>Support to Farmer's Information and Technology Services (FITS) or Techno Pinoy</li> </ol>		20,000,000	20,000,000
<ol> <li>Support to Farmer's Scientist Bureau (FSB) or Magsasaka Siyentista</li> </ol>	**	5,000,000	5,000,000
b. Improvement of research and development in			
agriculture and natural resources		25,301,000	25,301,000
<ol> <li>Support to strengthen the national research and development capability in agriculture and natural resources including support for the promotion of S&amp;T culture, provision of incentives and awards and organizational</li> </ol>	. •		-
development/enhancement programs	,	17,055,000	17,055,000
<ol> <li>Support to regional research centers/consortia management</li> </ol>		8,246,000	8,246,000
Sub-Total, Operations	18,397,000	93,700,000	112,097,000
TOTAL, PROGRAMS AND ACTIVITIES	P 46,278,000 P	119,871,000 P	17,150,000 P 183,299,000

A. Programs/Locally-Funded Projects

# Current Operating Expenditures

### Personal Services

Clothing/Uniform Allowance Productivity Incentive Benefits  Total Other Compensation  9,296  Total Other Compensation  9,296  1 Total Personal Services  Maintenance and Other Operating Expenses  2 Travelling Expenses  2 Travelling Expenses  2 Travelling Expenses  3 Communication Services  1,768  4 Repair and Maintenance of Government Facilities  1,575  5 Repair and Maintenance of Government Vehicles  6 Repair and Maintenance of Government Vehicles  6 Transportation Services  9 Supplies and Materials  6 Corps  10 Grants, Subsidies and Contributions  10 Grants, Subsidies and Contributions  11 Mater, Illumination and Power Services  12 Social Security Benefits, Rewards and Other Claims  17 Training and Seminar Expenses  18 Extraordinary and Miscellaneous Expenses  23 Gasoline, Oil and Lubricants  24 Fidelity Bonds and Insurance Premiums  27 Library Books and Materials  10 Coptens Services  10 Other Services  11,871  Total Maintenance and Other Operating Expenses  10 Suildings and Structures Outlay  35 Buildings and Structures Outlay  36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  17,150	Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel	36,470 512
Torainal Leave Benefits   38   Per Dises   221   PMC-TBIS Contributions   306   Redicare Presions   117   Redicare Presions   117   Representation and Transportation Allouance   573   Representation and Transportation Allouance   573   Step Increasent for Leapth of Service   3.68   Personnel Economic Relief Allouance   1.518   Additional P506 Allouance   1.500   Clothing/Uniform Allouance   7.9   Productivity Incentive Benefits   5.66   Total Other Compensation   9,2%   Ol Total Personal Services   46,278   Raintenance and Other Operating Expenses   7,070   Ol Total Personal Services   1,768   Repair and Haintenance of Government Facilities   1,975   Sepair and Haintenance of Government Vehicles   528   Of Repair and Haintenance of Government Vehicles   529   Of Summitation Services   3,298   Of Summitation and Power Services   3,298   Of Summitation and Power Services   3,298   Of State Subsidies and Contributions   84,712   All Mater, Illusination and Power Services   2,316   Security Benefits, Rewards and Other Claims   489   Training and Seniar Expenses   1,554   Extraordinary and Hiscallaneous Expenses	Total Salaries/Wages	36,982
Per Diess	Other Compensation	
PRE-1816 Contributions		
Procedure   Proc		
Paper   Pape		777
Representation and Fransportation Allowance	***************************************	
Page		•
Step   Increment for Longth of Service   3.68		
Personnel Econosic Reliaf Allowance		•
Additional PSOS Allowance 1,500 Clothing/Uniform Allowance 759 Productivity Incentive Benefits 506  Total Other Compensation 9,295 01 Total Personal Services 46,278  Haintenance and Other Operating Expenses 7,070 03 Communication Services 1,768 04 Repair and Haintenance of Government Facilities 1,575 05 Repair and Haintenance of Government Vehicles 620 06 Transportation Services 320 07 Supplies and Haterials 6,029 08 Transportation Services 320 09 Supplies and Haterials 6,029 10 Grants, Subsidies and Contributions 84,912 14 Mater, Illumination and Power Services 2,316 15 Social Security Benefits, Rewards and Other Claims 489 17 Training and Seminar Expenses 1,554 18 Extraordinary and Hiscellaneous Expenses 682 24 Fidelity Benefits and Haterials 1,803 25 Tibrary Books and Materials 1,803 27 Library Books and Materials 100 29 Other Services 12,312 Total Haintenance and Other Operating Expenses 121,871 Capital Outlays 7,150 Total Capital Outlays 17,150 Total Capital Outlays 17,150		1,518
Clothing/Uniform Allowance 779 Productivity Incentive Benefits 506  Total Other Compensation 9,2%  Ol Total Personal Services 46,278  Maintenance and Other Operating Expenses 7,070  Ol Total Personal Services 7,070  Ol Total Personal Services 7,070  Ol Communication Services 7,070  Ol Communication Services 7,070  Ol Repair and Haintenance of Government Facilities 1,575  Ol Repair and Haintenance of Government Vehicles 642  Of Transportation Services 320  Ol Supplies and Materials 6,029  Of Stants, Subsidies and Contributions 84,912  If Bater, Illumination and Power Services 2,316  Social Security Benefits, Rewards and Other Claims 489  If Training and Seminar Expenses 1,554  If Extraordinary and Miscellaneous Expenses 8  If Casoline, Oil and Lubricants 1,803  Casoline, Oil and Lubricants 1,803  City Other Services 12,312  Total Maintenance and Other Operating Expenses 122,312  Total Maintenance and Other Operating Expenses 168,149  Capital Outlays 7,158  Total Capital Outlays 17,158  Total Capital Outlays 17,158		1,500
Productivity Incentive Renefits   506		759
National Services   46,278		506
Maintenance and Other Operating Expenses  7,070 32 Communication Services 34 (A Repair and Maintenance of Government Facilities 35 Repair and Maintenance of Government Vehicles 36 (A Repair and Maintenance of Government Vehicles 37 (A Repair and Maintenance of Government Vehicles 38 (A Repair and Maintenance of Government Vehicles 39 (A Transportation Services 30 (A Transportation Services 30 (A Supplies and Materials 30 (A Repair and Maintenance of Government Vehicles 30 (A Repair and Maintenance of Government Vehicles 30 (A Repair and Materials 30 (A Repair and Materials 31 (A Repair and Materials 31 (A Repair and Maintenance Services 32 (A Repair and Maintenance Premiums 32 (A Fidelity Bonds and Insurance Premiums 33 (A Fidelity Bonds and Materials 34 (A Repair and Materials 35 (A Repair and Materials 36 (A Repair and Materials 36 (A Repair and Materials 37 (A Repair and Materials 38 (A Repair and Materials 39 (A Repair and Materials 30 (A Repair and Materials 31 (A Repair and Materials 32 (A Repair and Materials 33 (A Repair and Materials 34 (A Repair and Materials 35 (A Repair and Materials 36 (A Repair and Materials 36 (A Repair and Materials 37 (A Repair and Materials 38 (A Repair and Materials 39 (A Repair and Materials 30 (A Repair and Materials 31 (A Repair and Materials 31 (A Repair and Materials 32 (A Repair and Materials 33 (A Repair and Materials 34 (A Repair and Materials 35 (A Repair and Materials 36 (A Repair and Materials 37 (A Repair and Materials 38 (A Repair and Materials 39 (A Repair and Materials 30 (A Repair and Materials 34 (A Repair and Materials 35 (A Repair and Materials 36 (A Repair and Materials 37 (A Repair and Materials 38 (A Repair and Materials 39 (A Repair and Materials 30 (A Repair an	Total Other Compensation	9,296
02 Travelling Expenses       7,070         03 Communication Services       1,768         04 Repair and Maintenance of Government Facilities       1,575         05 Repair and Maintenance of Government Vehicles       682         06 Transportation Services       320         07 Supplies and Materials       6,029         10 Grants, Subsidies and Contributions       84,912         14 Water, Illusination and Power Services       2,316         15 Social Security Benefits, Rewards and Other Claims       489         17 Training and Seminar Expenses       1,554         18 Extraordinary and Miscellaneous Expenses       68         23 Gasoline, Oil and Lubricants       1,803         24 Fidelity Bonds and Insurance Premiues       873         27 Library Books and Materials       100         29 Other Services       12,312         Total Maintenance and Other Operating Expenses       121,871         otal Current Operating Expenditures       168,149         Capital Outlays       7,150         36 Furniture, Fixtures, Equipment and Books Outlay       10,000         Total Capital Outlays       17,150	01 Total Personal Services	46,278
1,768   1,76	Maintenance and Other Operating Expenses	
04 Repair and Maintenance of Government Facilities       1,575         05 Repair and Maintenance of Government Vehicles       682         06 Transportation Services       320         07 Supplies and Materials       6,029         10 Grants, Subsidies and Contributions       84,912         14 Mater, Illumination and Power Services       2,316         15 Social Security Benefits, Rewards and Other Claims       489         17 Training and Seminar Expenses       489         18 Extraordinary and Miscellaneous Expenses       68         23 Gasoline, Oil and Lubricants       1,803         24 Fidelity Bonds and Insurance Premiums       873         27 Library Books and Materials       100         29 Other Services       12,312         Total Maintenance and Other Operating Expenses       121,871         otal Current Operating Expenditures       168,149         Capital Outlays       7,150         35 Buildings and Structures Outlay       7,150         36 Furniture, Fixtures, Equipment and Books Outlay       10,000         Total Capital Outlays       17,150	02 Travelling Expenses	7,070
SRepair and Maintenance of Government Vehicles  Transportation Services  Supplies and Materials  Grants, Subsidies and Contributions  Grants, Subsidies and Contributions  Hater, Illumination and Power Services  Social Security Benefits, Rewards and Other Claims  Training and Seminar Expenses  Extraordinary and Miscellaneous Expenses  Sasoline, Oil and Lubricants  Gasoline, Oil and Lubricants  Tidelity Bonds and Insurance Premiums  Library Books and Materials  Total Maintenance and Other Operating Expenses  12,312  Total Maintenance and Other Operating Expenses  Suildings and Structures  Suildings and Structures Outlay  Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  Total Capital Outlays	03 Communication Services	
Separation Retrietance of Other Services   320		
7 Supplies and Naterials 6,029 10 Grants, Subsidies and Contributions 84,912 14 Nater, Illumination and Power Services 2,316 15 Social Security Benefits, Rewards and Other Claims 489 17 Training and Seminar Expenses 1,554 18 Extraordinary and Miscellaneous Expenses 68 23 Gasoline, Oil and Lubricants 1,803 24 Fidelity Bonds and Insurance Premiums 813 27 Library Books and Materials 1000 29 Other Services 12,312  Total Maintenance and Other Operating Expenses 121,871  Capital Outlays 168,149  Total Capital Outlays 7,150  Total Capital Outlays 17,150  Total Capital Outlays 17,150		
10 Grants, Subsidies and Contributions 14 Mater, Illumination and Power Services 2, 316 15 Social Security Benefits, Rewards and Other Claims 15 Social Security Benefits, Rewards and Other Claims 16 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 18 Gasoline, Oil and Lubricants 19 Gasoline, Oil and Lubricants 19 Library Books and Insurance Premiums 10 Uther Services 10 Other Services 10 Other Services 11 Services 12 January 13 Current Operating Expenditures 14		
14 Mater, Illumination and Power Services 2,316 15 Social Security Benefits, Rewards and Other Claims 489 17 Training and Seminar Expenses 1,554 18 Extraordinary and Miscellaneous Expenses 58 Extraordinary and Miscellaneous Expenses 59 Gasoline, Oil and Lubricants 1,803 24 Fidelity Bonds and Insurance Premiums 100 29 Other Services 100 29 Other Services 112,871  Total Maintenance and Other Operating Expenses 121,871  Stal Current Operating Expenditures 168,149  Capital Outlays 15 Buildings and Structures Outlay 16,000  Total Capital Outlays 17,150 17,150		
15 Social Security Benefits, Rewards and Other Claims 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 27 Library Books and Materials 29 Other Services 29 Other Services 20 Again Maintenance and Other Operating Expenses 212,312  Total Maintenance and Other Operating Expenses 212,871  Capital Outlays 25 Buildings and Structures Outlay 26 Furniture, Fixtures, Equipment and Books Outlay 27 Total Capital Outlays 28 Total Capital Outlays 29 Total Capital Outlays 20 Total Capital Outlays 20 Total Capital Outlays 20 Total Capital Outlays 21 Total Capital Outlays 21 Total Capital Outlays 22 Total Capital Outlays 23 Total Capital Outlays 24 Fidelity Benefits Rewards and Other Claims 25 Seminary Seminary Seminary 26 Seminary Seminary Seminary 27 Total Capital Outlays 28 Total Capital Outlays 38 Total Capital Outlays 39 Total Capital Outlays		
17 Training and Seminar Expenses 1,554 18 Extraordinary and Miscellaneous Expenses 68 23 Gasoline, Oil and Lubricants 1,803 24 Fidelity Bonds and Insurance Premiums 873 27 Library Books and Materials 100 29 Other Services 12,312  Total Maintenance and Other Operating Expenses 121,871  tal Current Operating Expenditures 168,149  Capital Outlays 7,150 36 Furniture, Fixtures, Equipment and Books Outlay 10,000  Total Capital Outlays 17,150	14 Mater, Illumination and Power Services	
18 Extraordinary and Miscellaneous Expenses 68 23 Gasoline, Oil and Lubricants 1,803 24 Fidelity Bonds and Insurance Premiums 873 27 Library Books and Materials 100 29 Other Services 12,312  Total Maintenance and Other Operating Expenses 121,871  Ital Current Operating Expenditures 168,149  Capital Outlays 7,150 36 Furniture, Fixtures, Equipment and Books Outlay 10,000  Total Capital Outlays 17,150		
23 Gasoline, Oil and Lubricants 1,803 24 Fidelity Bonds and Insurance Premiums 873 27 Library Books and Materials 1000 29 Other Services 121,312  Total Maintenance and Other Operating Expenses 121,871  Otal Capital Outlays 7,150 36 Furniture, Fixtures, Equipment and Books Outlay 17,150  Total Capital Outlays 17,150		•
24 Fidelity Bonds and Insurance Premiums 27 Library Books and Materials 29 Other Services 112,312  Total Maintenance and Other Operating Expenses 121,871  Capital Outlays  35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  17,150		
27 Library Books and Materials 29 Other Services 12,312  Total Maintenance and Other Operating Expenses 121,871  Ital Current Operating Expenditures 168,149  Capital Outlays 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays 17,150	23 MASULING, UII diki Lubiludius 24 Sidalitu Rando and Incurance Breeiums	873
Total Maintenance and Other Operating Expenses  121,871  Datal Current Operating Expenditures  Capital Outlays  35 Buildings and Structures Outlay  36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  17,150		100
Capital Outlays  35 Buildings and Structures Outlay  36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  17,150		12,312
Capital Outlays  35 Buildings and Structures Outlay  36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  17,150	Total Maintenance and Other Operating Expenses	121,871
35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  17,150	otal Current Operating Expenditures	168,149
36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  10,000  17,150	Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay  Total Capital Outlays  10,000  17,150	35 Buildings and Structures Outlay	7,150
		10,000
ntal Programs/Locally-Funded Projects 185,299	Total Capital Outlays	17,150
	ntal Programs/Locally-Funded Projects	185,299

### B. Foreign-Assisted Projects

# **Current Operating Expenditures**

Personal Services

Contractual, Casuals and Emergency Personnel			247
Total Salaries/Wages			247
Other Compensation			***************************************
Honoraria Cash Gift and Bonuses Additional P500 Allowance Personnel Economic Relief Allowance Productivity Incentives Uniform/Clothing Allowance Others			138 25 12 12 4 6
Total Other Compensation		·	251
01 Total Personal Services			498
Maintenance and Other Operating Expenses			
O2 Travelling Expenses O3 Communication Services O5 Repair and Maintenance of Government Vehicles O7 Supplies and Materials 10 Grants, Subsidies and Contributions 17 Training and Seminar Expenses 23 Gasoline, Oil and Lubricants 29 Other Services			65 65 50 80 2,297 60 70 50
Total Maintenance and Other Operating Expenses			2,737
Total Current Operating Expenditures			3,235
Capital Outlays			
36 Furniture, Fixtures, Equipment and Books Outlay	••		492
Total Capital Outlays	·		492
Total Foreign-Assisted Projects			3,727
TOTAL NEW APPROPRIATIONS			189,026
	· · · · · · · · · · · · · · · · · · ·		
L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH	AND DEVELOPMENT	÷	e e e e e
For general administration and support, and operations, as indicated hereunder	:	p	64,228,000
New Appropriations, by Program/Project			

2,365,000

2,365,000

Current	Onerating	Expenditures
COLICHE	UNCIGETIIA	Expense ear on

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	8,246,000 P	1,101,000 P	20,000,000 P	29,347,000
b. Productivity Incentive Benefits		80,000			80,000
Sub-Total, General Administration and Support		8,326,000	1,101,000	20,000,000	29,427,000
II. Operations					
<ul> <li>a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the Mational Research Systems</li> </ul>			34,801,000		34,801,000
Sub-Total, Operations		_	34,801,000		34,801,000
Total, Programs		8,326,000	35,902,000	20,000,000	64,228,000
TOTAL NEW APPROPRIATIONS	P ==	8,326,000 P	35,902,000 P	20,000,000 P	64,228,000

**Special Provision** 

#### PROGRAMS AND ACTIVITIES

the National Research Systems

marine resources

1. Development, integration and coordination of the national research system for aquatic and

	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	P	8,246,000 P	1,101,000 P	20,000,000 P	29,347,000
b. Productivity Incentive Benefits		80,000			80,600
Sub-Total, General Administration and Support		8,326,000	1,101,000	20,000,000	29,427,000
II. Operations			<b>.</b> .		
<ul> <li>Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in</li> </ul>					

<sup>1.</sup> Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

<ol> <li>Assistance to aquatic and marine resources development and support to regional research</li> </ol>		
centers/consortia management	22,436,000	22,436,000
3. Manpower Development	10,000,000	10,000,000
Sub-Total, Operations	34,801,000	34,801,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,326,000 P 35,902,000 P 20,000,000 P	64,228,000
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Programs/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Salaries of Permanent Positions		6,150
Total Salaries/Mages	<del></del>	6,150
Other Compensation	t y with	
Lump-sum for Creation of New Positions Per Diems PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increments for Merit and Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits		482 108 48 18 15 216 553 62 240 234 120 80
Total Other Compensation		2,176
01 Total Personal Services	en e	8,326
Maintenance and Other Operating Expenses		
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O6 Transportation Services O7 Supplies and Materials		221 50 120 26 508
08 Rents 10 Grants, Subsidies and Contributions 14 Mater, Illumination and Power Services 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses		143 32,436 143 496

23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 29 Other Services		.a - 3.4.			114 34 971
Total Maintenance and Other Operating Expenses		* .			35,902
Total Current Operating Expenditures				• ;	44,228
Capital Outlays		*•			
35 Buildings and Structures Outlay					20,000
Total Capital Outlays					20,000
TOTAL NEW APPROPRIATIONS					64,228
		* \$		· · · · · · · · · · · · · · · · · · ·	
M. PHILIPPINE COUNCIL FOR NEALTH	RESEARCH	AND DEVELOPMEN	7		
For general administration and support, support to operations, a	nd opera	tions, as indic	ated hereunder.	P	44,420,000
New Appropriations, by Program/Project			. :	•	
***************************************	<u>Cu</u>	rrent Operating	Expenditures		e e
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS		•	•	•	
I. General Administration and Support		91 91 91 1			
a. General Administration and Support Services	p	4,679,000 P	2,758,000 P	500,000 P	7,937,000
b. Productivity Incentive Benefits		134,000			134,000
Sub-Total, General Administration and Support		4,813,000	2,758,000	500,000	8,071,000
II. Support to Operations					
<ul> <li>Maintenance and Provision of Information and Other Support Services</li> </ul>		3,100,000	3,141,000		6,241,000
Sub-Total, Support to Operations		3,100,000	3,141,000		6,241,000
III. Operations					!
a. Development, Integration and Coordination of Mational Research System for Health and Related Fields		5,117,000	24,991,000		30,108,000
Sub-Total, Operations		5,117,000	24,991,000		30,108,000
Total, Programs	<del></del>	13,030,000	30,890,000	500,000	44,420,000
TOTAL NEW APPROPRIATIONS	P ==	13,030,000 P	30,890,000 P	500,000 P	44,420,000

# Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	· p	4,679,000 P	2,758,000 P	500,000 P	7,937,000
b. Productivity Incentive Benefits		134,000			134,000
Sub-Total, General Administration and Support		4,813,000	2,758,000	500,000	8,071,000
II. Support to Operations					*****
a. Maintenance and Provision of Information and Other Support Services					
<ol> <li>Maintenance of repository for research information and findings in health and related fields</li> </ol>		1,605,000	565,000		2,170,000
<ol><li>Dissemination of research information and technology in health and related fields</li></ol>		966,000	608,000		1,574,000
<ol><li>Conduct of seminars, workshop, local and foreign conferences and meetings</li></ol>		529,000	1,968,000		2,497,000
Sub-Total, Support to Operations		3,100,000	3,141,000		6,241,000
III. Operations					
<ul> <li>Development, Integration and Coordination of Mational Research System for Health and Related Fields</li> </ul>		. • • • • • • •			
<ol> <li>Formulation of broad research and development policies for health sector</li> </ol>		971,000	24,226,000		25,197,000
<ol><li>Programming of health and related field research activities</li></ol>		2,600,000	375,000	e i e	2,975,000
<ol> <li>Evaluation and monitoring of research projects as to financial and other resource requirements</li> </ol>		1,546,000	390,000		1,936,000
Sub-Total, Operations	¥	5,117,000	24,991,000	<del></del>	30,108,000
TOTAL, PROGRAMS AND ACTIVITIES	p ===-	13,030,000 P	30,890,000 P	500,000 P	44,420,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

# A. Programs/Locally-Funded Projects

# Current Operating Expenditures

#### Personal Services

Salaries of Permanent Positions		9,9
Contractual, Casuals and Emergency Personnel	· •	· 1
Total Salaries/Mages		10,0
Other Compensation		
Other Lump-sums		1
Per Diems		ı
PAG-IBIG Contributions		
Medicare Premiums		
Employees Compensation Insurance Premiums (ECIP)		
Representation and Transportation Allowance		2
Honoraria		3
Year-End Bonus and Cash Gift Step Increment for Length of Service		j
Personnel Economic Relief Allowance		
Additional P500 Allowance		4
Clothing/Uniform Allowance		
Productivity Incentive Benefits		
Total Other Compensation		2,
01 Total Personal Services		13,
Minteres and Other Assessing Events		
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,
03 Communication Services		
04 Repair and Maintenance of Government Facilities		
05 Repair and Maintenance of Government Vehicles		
07 Supplies and Materials	•	1,
08 Rents	•	23,
10 Grants, Subsidies and Contributions		20,
11 Awards and Indomnities		
14 Water, Illumination and Power Services 17 Training and Seminar Expenses		
1) Italiand and Sential exhauses		
10 Evtronphinory and microllangous PYNANSPS		
18 Extraordinary and Miscellaneous Expenses		
23 Gasoline, Oil and Lubricants		
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums		
23 Gasoline, Oil and Lubricants		2,
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 27 Library Books and Materials		

# 844 GENERAL APPROPRIATIONS ACT, FY 1998

Capital Outlays					*
36 Furniture, Fixtures, Equipment and Books Outlay					500
Total Capital Outlays				-	500
TOTAL NEW APPROPRIATIONS				· -	~
					44,420 
N. PHILIPPINE COUNCIL FOR INDUSTRY	AND ENERGY R	ESEARCH AND DEV	/ELOPMENT		
For general administration and support, support to operation	ns, and opera	tions, as indic	ated hereunder	Р	41,556,000
New Appropriations, by Program/Project				-	
	Cu	rrent Operating	Expenditures		
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS		ř.	4		
I. General Administration and Support					
a. General Administration and Support Services	P	1,873,000 P	3,000,000 P	· · · · · · · · · · · · · · · · · · ·	4,873,000
b. Productivity Incentive Benefits		82,000			82,000
Sub-Total, General Administration and Support		1,955,000	3,000,000		4,955,000
II. Support to Operations					7,733,000
a. Research and Management Services		0.47.444			
Sub-Total, Support to Operations		2,047,000	2,642,000 	3,000,000 	7,689,000 
		2,047,000 	2,642,000 	3,000,000	7,689,000
III. Operations		. *			
a. Research and Management Services		4,762,000	24,150,000		28,912,000
Sub-Total, Operations		4,762,000	24,150,000	•	28,912,000
Total, Programs		8,764,000	29,792,000	3,000,000	41,556,000
TOTAL NEW APPROPRIATIONS	P	8,764,000 P	29,792,000 P	3,000,000 P	41,556,000

#### Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Maintenance and Other		•
Personal <u>Services</u>	Operating Expenses	Capital Outlays	Total

I. General Administration and Support					
a. General Administration and Support Services				•	
1. General Management and Supervision	P	1,873,000 P	2,150,000 P	P	4,023,000
2. Staff Development Program			850,000		850,000
b. Productivity Incentive Benefits		82,000			82,000
Sub-Total, General Administration and Support		1,955,000	3,000,000		4,955,000
II. Support to Operations					
a. Research and Management Services				•	••
<ol> <li>Technological and Economic Assessment for Industry, Energy and Utilities</li> </ol>		775,000	672,000		1,447,000
2. Dissemination of Science and Technology Information		711,000	1,265,000		1,976,000
<ol> <li>Management of PCIERD Information System for Industry, Energy</li> </ol>		561,000	705,000	3,000,000	4,266,000
Sub-Total, Support to Operations		2,047,000	2,642,000	3,000,000	7,689,000
III. Operations					
a. Research and Management Services		:	-		
<ol> <li>Formulation of S &amp; T Policies, Planning and Programming of S &amp; T Activities in Industry, Energy and Utilities</li> </ol>		834,000	500,000		1,334,000
<ol> <li>Evaluation and Monitoring of S &amp; T Programs of all institutes/centers undertaking S &amp; T activities for Industry, Energy and Utilities</li> </ol>		3,928,000	728,000		4,656,000
<ol> <li>Regular Consultative meetings for Industry, Energy and Utilities</li> </ol>			285,000		285,000
<ol> <li>Assistance for S &amp; T Activities in Industry, Energy and Utilities</li> </ol>			22,637,000		22,637,000
Sub-Total, Operations		4,762,000	24,150,000		28,912,000
TOTAL, PROGRAMS AND ACTIVITIES	P ==	8,764,000 P		3,000,000 P	41,556,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

# A. Programs/Locally-Funded Projects

Current Operating Expenditures

#### Personal Services

Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel		6,37 43
Total Salaries/Wages		6,80
Other Compensation		
Per Diems		40
PAG-IBIG Contributions		5
Medicare Premiums		2
Employees Compensation Insurance Premiums (ECIP)		
Representation and Transportation Allowance		11
Year-End Bonus and Cash Gift		57
Step Increment for Length of Service		6
Personnel Economic Relief Allowance		24
Additional P500 Allowance		24
Clothing/Uniform Allowance		12
Productivity Incentive Benefits		. 8
Total Other Compensation		1,95
01 Total Personal Services		8,76
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,97
03 Communication Services		49
04 Repair and Maintenance of Government Facilities		11
05 Repair and Maintenance of Government Vehicles		25
07 Supplies and Materials		84
10 Grants, Subsidies and Contributions		22,63
14 Water, Illumination and Power Services		68
17 Training and Seminar Expenses		22
18 Extraordinary and Miscellaneous Expenses		7
23 Gasoline, Oil and Lubricants		10
24 Fidelity Bonds and Insurance Premiums	•	6
29 Other Services		2,34
Total Maintenance and Other Operating Expenses		29,79
Current Operating Expenditures		38,55
Capital Outlays		
36 Furniture, Fixtures, Equipment and Books Outlay		3,00
Total Capital Outlays		3,00
. NEW APPROPRIATIONS		
		41,55

# O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISHOLOGY

For	general	administration	and	support, support	to	operations,	and	operations,	including	locally-funded	projects	as	indicated
nereunger	••••••	************	••••			• • • • • • • • • • • • • • • • • • • •	••••	•••••	•••••	• • • • • • • • • • • • • • • • • • • •	Р	120	,276,000

New Appropriations, by Program/Project

	Cur	rent Operating	Expenditures	,	
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	p	6,210,000 P	18,060,000 P	1,000,000 P	25,270,000
b. Productivity Incentive Benefits		434,000			434,000
Sub-Total, General Administration and Support		6,644,000	18,060,000	1,000,000	25,704,000
II. Support to Operations					
a. Scientific and Technical Documentation and Information Dissemination			3,317,000	:	3,317,000
Sub-Total, Support to Operations		_	3,317,000		3,317,000
III. Operations					
<ul> <li>a. Scientific and technological research and development on volcanology, saismology and geophysics and disaster mitigation</li> </ul>		28,008,000	17,247,000	19,000,000	64,255,000
Sub-Total, Operations		28,008,000	17,247,000	19,000,000	64,255,000
Total, Programs		34,652,000	38,624,000	20,000,000	93,276,000
B. PROJECTS				•.	
I. Locally-Funded Project(s)			,		
a. Completion of PHIYOLCS Main Office Building				25,000,000	25,000,000
b. Improvement of Access/Service Road for Baguio Seismic Station			• • • • • • • • • • • • • • • • • • • •	1,500,000	1,500,000
c. Renovation of Taal Volcanological Station				250,000	250,000
d. Renovation of Hibok-Hibok Volcanological Station				250,000	250,000
Sub-Total, Locally-Funded Project(s)			• •	27,000,000	27,000,000
Total, Projects				27,000,000	27,000,000
TOTAL NEW APPROPRIATIONS	 Р	34,652,000 F	38,624,000 P	47,000,000 P	120,276,000

<sup>1.</sup> Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

		•	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	inistration and Support					dheddae is
a. General	Administration and Support Services			+ +,4 *	and Barbara.	Section as the Con-
1. Gene	eral Management and Supervision	P	6,210,000 P	18,060,000 P	1,000,000	Page 25,270,000
b. Producti	vity Incentive Benefits		434,000		e y fabbal ediba	
Sub-Total, G	eneral Administration and Support	₹	6,644,000		1,000,000	
II. Support to	Operations					a insolution
a. Scienti Informa	fic and Technical Documentation and tion Dissemination		•	in the first section of the section	met et om offis 1 Textolik aufba	enite de la
info	entific and technical documentation a ormation dissemination			2,182,000	on which was to	2.182.000
teci payı thos	ticipation in and conduct of scientid hnological conferences and meetings, ment of representation expenses inclu se for membership in international an ional scientific associations	and uding	. · · · · · · · · · · · · · · · · · · ·	1,135,000	ine incollection al romania and something	eregijs Vigos
Sub-Total, S	Support to Operations		•••	3,317,000	មានមេខគ្នា	
III. Operations					,	3,317,000
develop	fic and technological research and ment on volcanology, seismology and ics and disaster mitigation				na nojesa shua	79272544
and	rations and development of volcanologeophysical observatories including cano observation system	gical	8,441,000			erkelija i
deve	cano eruption prediction research and elopment of active volcanoes and estigations of other volcano emergenc			1 - <b>.</b>	on tout through	(4659) . j
	thquake monitoring and documentation			1,847,000		
	thquake Prediction Studies		12,258,000	3,719,000	5,400,000	. 21,377,000
		• •		1,617,000		1,617,000
inst	canological, seismological and geophy rumentation research and development	Sical and			PARTA INC.	en springer of the
	atenance	•		2,377,000	3,000,000	5,377,000
volc incl	ogy, petrology and geophysical studi anoes, volcanic arcs and terranes, uding investigations of on-going and -eruption deposits	the contract of the contract o	3,959,000	1,597,000	to the transfer of The US top (\$2)	94 (1960) 9843998 (1961) 9843998 (1964) 9843998 8,556,000

7. Geological and geophysical studies on active			. •	
faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		1,869,000		1,869,000
<ol> <li>Studies on vulnerability/risk-vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction</li> </ol>				1 to 1
action programs	3,350,000	1,343,000	1,000,000	5,693,000
Sub-Total, Operations	28,008,000	17,247,000	19,000,000	64,255,000
TOTAL, PROGRAMS AND ACTIVITIES	P 34,652,000 P	38,624,000 P	20,000,000 P	93,276,000
Mem Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
and the second of the second o				
Personal Services			,	
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel				27,335 116
Total Salaries/Wages				27,451
Other Compensation				
PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Year-End Bonus and Cash Gift Step Increment for Length of Service		per .		263 100 80 306 2,498 277 1,302
Personnel Economic Relief Allowance Additional P500 Allowance				1,290
Clothing/Uniform Allowance Productivity Incentive Benefits				651 434
Total Other Compensation				7,201
01 Total Personal Services				34,652
Maintenance and Other Operating Expenses			• •	* *
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Maintenance of Government Vehicles O6 Transportation Services O7 Supplies and Materials O8 Rents				6,000 3,000 292 391 281 8,215 208
14 Mater, Illumination and Power Services 17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses				8,587 635 68

21 Taxes, Duties and Fees 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums 27 Library Books and Materials 29 Other Services					22 2,500 275 350 7,800
Total Maintenance and Other Operating Expenses			• •	11.	38,624
Total Current Operating Expenditures			÷ .	•	73,276
Capital Outlays					
35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay					27,000 20,000
Total Capital Outlays					47,000
TOTAL NEW APPROPRIATIONS					120,276
P. PHILIPPINE MUCLEA	R RESEARCH 1	MSTITUTE		-	
For general administration and support, support to oper hereunder	ations. and	operations, in	cluding locally-	funded project: P	s as indicated 167,052,000
======================================					
	<u>Cı</u>	rrent_Operating	<u>Expenditures</u>		
A. PROGRAMS		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services	P	13,959,000 P	9,802,000 P	P	23,761,000
b. Productivity Incentive Benefits		576,000 			576,000
Sub-Total, General Administration and Support	•••	14,535,000	9,802,000		24,337,000
II. Support to Operations					ar <sub>a</sub> r
a. Supportive to nuclear activities		_	5,095,000		5,095,000
Sub-Total, Support to Operations		_	5,095,000		5,095,000
III. Operations					
<ul> <li>a. Nuclear Research Technology Development and application</li> </ul>		18,713,000	10,780,000	500,000	29,993,000
b. Muclear Services and Training		15,072,000	8,576,000		23,648,000
c. Muclear Regulations, Licensing and Safeguards		9,821,000	3,658,000	9	13,479,000
Sub-Total, Operations		43,606,000	23,014,000	500,000	67,120,000
Total, Programs		58,141,000	37,911,000	500,000	96,552,000

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8.	PROJECTS				÷ ,			
ı.	Locally-Funded Project(s)							
	a. Repair and Upgrading of Atomic Research Complex						10,500,000	10,500,000
	<ul> <li>b. Upgrading of Multi-Purpose Irradiation Facility (Co-60 Irradiator)</li> </ul>						60,000,000	60,000,000
	Sub-Total, Locally-Funded Project(s)		• .				70,500,000	70,500,000
Tot	al, Projects		•				70,500,000	70,500,000
TOT	AL NEW APPROPRIATIONS	P =:			37,911,000			167,052,000
•	ial Provision 1. Appropriations for Programs and Specific Activities. The amou specifically for the following activities in the indicated amounts a	unts and (	herein appro conditions:	pri	ated for the	prog	grams of the	agency shall be
PROG	RAMS AND ACTIVITIES				:			

T	Canada	Administration	hne	Suppost
1.	PERELAI	HGETHT2FL GFTAH	allu	Jupput 6

- a. General Administration and Support Services
  - 1. General Management and Supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna

b. Productivity Incentive Benefits	576,000	576,000
Sub-Total, General Administration and Support	14,535,000 9,802,000	24,337,000

# II. Support to Operations

- a. Supportive to nuclear activities
  - auxiliary system 2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientist

1. Repair and maintenance of nuclear reactor and

- 3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues
- 4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency

#### 23,761,000 9,802,000 P 13,959,000 P

Maintenance and Other

Operating

Expenses

Personal

Services

Capital

Outlays

Total

- 1,845,000 1,845,000
- 450,000 450,000
  - 500,000 500,000
  - 150,000 150,000

Year-End Bonus and Cash Gift

Step Increment for Length of Service

5. Atomic Energy Week Celebration		150,000		150,000
<ol><li>Muclear Power Program in Support to E.O. No. 243</li></ol>	_	2,000,000		2,000,000
Sub-Total, Support to Operations	_	5,095,000		5,095,000
III. Operations	ŧ -			
a. Nuclear Research Technology Development and application	18,713,000	10,780,000	500,000	29,993,000
<ol> <li>Muclear Research Technology Development and Application including activities requiring P250,000 for environmental surveillance</li> </ol>	18,713,000	9,980,000	500,000	29,193,000
2. Research Reactor (Triga) Utilization		800,000		800,000
b. Muclear Services and Training	15,072,000	8,576,000		23,648,000
<ol> <li>Muclear Services and Training including Engineering and Facility Operation</li> </ol>	15,072,000	7,876,000	· · · · · · · · · · · · · · · · · · ·	22,948,000
2. Radioactive Materials and Instruments		700,000	* 1	700,000
c. Muclear Regulations, Licensing and Safeguards	9,821,000	3,658,000		13,479,000
1. Nuclear Regulations, Licensing and Safeguards	9,821,000	3,658,000		13,479,000
Sub-Total, Operations	43,606,000	23,014,000	500,000	67,120,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,141,000 P	37,911,000 P	500,000 P	96,552,000
Mew Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded_Projects				
Current Operating Expenditures	· .		· .	
Personal Services				
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel			•	40,484 467
Total Salaries/Wages				40,951
Other Compensation			: <del></del>	
Terminal Leave Benefits PAG-IBIG Contributions Medicare Premiums				761 . 343 130
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance		and the second second		105 735

100

407

3,661

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Personnel Economic Relief Allowance Additional P500 Allowance		ti A		1,710 1,698
Clothing/Uniform Allowance Productivity Incentive Benefits				855 576
Magna Carta of Public Health Workers per R.A. 7305 Radiation Hazard Pay not exceeding 15% of Basic Salary		•		37 6,072
Total Other Compensation				17,190
01 Total Personal Services			ï	58,141
Maintenance and Other Operating Expenses				
02 Travelling Expenses				3,070
03 Communication Services		* **		1,241
04 Repair and Maintenance of Government Facilities				3,803
05 Repair and Maintenance of Government Vehicles				500
06 Transportation Services				183
07 Supplies and Materials				11,089
10 Grants, Subsidies and Contributions				950
14 Water, Illumination and Power Services				4,850
15 Social Security Benefits, Rewards and Other Claims				2,746
17 Training and Seminar Expenses				570
18 Extraordinary and Miscellaneous Expenses				94
23 Gasoline, Oil and Lubricants				829
24 Fidelity Bonds and Insurance Premiums				230
27 Library Books and Materials			*	110
29 Other Services			ý	7,646
Total Maintenance and Other Operating Expenses				37,911
Total Current Operating Expenditures				96,052
Capital Outlays				
35 Buildings and Structures Outlay				10,500
36 Furniture, Fixtures, Equipment and Books Outlay				60,500
30 Idillegic, ityedics, Edarbana and poons and a				
Total Capital Outlays		· «		71,000
TOTAL NEW APPROPRIATIONS				167,052
				.:
Q. PHILIPPINE SCIENCE	HIGH SCHOOL			
For general administration and support, support to operation hereunder	s, and operations,	including locally	-funded project P	s as indicated 180,079,000
New Appropriations, by Program/Project				:
**************************************	Current Operati	ng Expenditures		
		Maintenance		
		and Other		
	Personal <u>Services</u>	Operating Expenses	Capital Outlays	Total

# A. PROGRAMS

I. General Administration and Support

# 854 GENERAL APPROPRIATIONS ACT, FY 1998

a. General Administration and Support Services	P	10,007,000 P	8,950,000 P	1	18,957,000
b. Productivity Incentive Benefits		662,000			662,000
Sub-Total, General Administration and Support		10,669,000	8,950,000		19,619,000
II. Support to Operations					
a. Conduct of National Competitive Examination			733,000		733,000
Sub-Total, Support to Operations		-	733,000	•	733,000
III. Operations		-	************		
<ul> <li>Operations of Secondary Science Education on Scholarship Basis</li> </ul>		51,289,000	84,001,000	12,000,000	147,290,000
Sub-Total, Operations		51,289,000	84,001,000	12,000,000	147,290,000
Total, Programs		61,958,000	93,684,000	12,000,000	167,642,000
B. PROJECTS					
I. Locally-Funded Project(s)					
a. Construction of Cistern From Rain and Overhead Tank for Four (4) Dormitories, Diliman Campus				1,500,000	1,500,000
b. Construction of Mater Tank with Cistern, Mindanao Campus				1,437,000	1,437,000
c. Completion of Perimeter Fence, Mindanao Campus				1,000,000	1,000,000
<ul> <li>d. Completion of Perimeter Fence at Guimaras, Mestern Visayas Campus</li> </ul>				2,500,000	2,500,000
e. Completion of Perimeter Fence, Eastern Visayas Campus				6,000,000	6,000,000
Sub-Total, Locally-Funded Project(s)				12,437,000	12,437,000
Total, Projects			<del></del>	12,437,000	12,437,000
TOTAL NEW APPROPRIATIONS	P ===	61,958,000 P	93,684, <b>000</b> P	24,437,000 P	

#### Special Provision

I.

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
General Administration and Support						
a. General Administration and Support Services						
1. General Management and Supervision	P	10,007,000 P	8,500,000 P		p	18,507,000
2. Staff and Faculty Development			450,000			450,000

118

507

94

b. Productivity Incentive Benefits	662,000			662,000
Sub-Total, General Administration and Support	10,669,000	8,950,000	: -	19,619,000
II. Support to Operations		~		
a. Conduct of National Competitive Examination	·	733,000	· · · · · · · · · · · · · · · · · · ·	733,000
Sub-Total, Support to Operations		733,000		733,000
III. Operations	_			
a. Operations of Secondary Science Education on Scholarship Basis				
<ol> <li>Operation of Philippine Science High School-Diliman Campus</li> </ol>	21,077,000	30,511,000	3,000,000	54,588,000
<ol> <li>Operation of Philippine Science High School         -Hindanao Campus     </li> </ol>	9,886,000	15,953,000	3,000,000	28,839,000
<ol> <li>Operation of Philippine Science High School-Visayas Campus</li> </ol>	8,833,000	16,217,000	3,000,000	28,050,000
<ol> <li>Operation of Philippine Science High School-Eastern Visayas Campus</li> </ol>	9,587,000	16,434,000	3,000,000	29,021,000
<ol> <li>Operation of Philippine Science High School-Nueva Viscaya Campus</li> </ol>	1,906,000	4,886,000		6,792,000
Sub-Total, Operations	51,289,000	84,001,000	12,000,000	147,290,000
TOTAL, PROGRAMS AND ACTIVITIES	P 61,958,000 P	93,684,000 P	12,000,000 P	167,642,000
New Appropriations, by Object of Expenditures				2
(In Thousand Pesos)				
A. Programs/Locally-Funded_Projects				-
Current Operating Expenditures				
Personal Services				
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel Substitute Teachers				44,667 608 1,106
Total Salaries/Wages				46,381
Other Compensation				
Lump-sum for Creation of New Positions Terminal Leave Benefits Per Diems PAG-IBIG Contributions Medicare Premiums				3,389 433 410 389 148

Honoraria

Employees Compensation Insurance Premiums (ECIP)

Representation and Transportation Allowance

Year-End Bonus and Cash Gift Step Increment for Length of Service		4,047
Personnel Economic Relief Allowance		449
Additional P500 Allowance		1,938
Clothing/Uniform Allowance		1,914
Subsistence Allowance		969
Productivity Incentive Benefits		86 686
Total Other Compensation		15,577
01 Total Personal Services		61,958
Maintenance and Other Operating Expenses		
02 Travelling Expenses		
03 Communication Services		1,427
04 Repair and Maintenance of Government Facilities		826
05 Repair and Maintenance of Government Vehicles	•	2,578
06 Transportation Services		794
07 Supplies and Materials		67
10 Grants, Subsidies and Contributions		5,438
14 Mater, Illumination and Power Services		55,802
15 Social Security Benefits, Rewards and Other Claims		6,191
17 Training and Seminar Expenses		3,528
18 Extraordinary and Miscellaneous Expenses		976
23 Gasoline, Oil and Lubricants	•	272
24 Fidelity Bonds and Insurance Premiums		531
		273
27 Library Books and Materials		2,000
29 Other Services		12,981
Total Maintenance and Other Operating Expenses		93,684
Total Current Operating Expenditures		155,642
Capital Outlays		************
35 Buildings and Structures Outlay		10.477
36 Furniture, Fixtures, Equipment and Books Outlay		12,437
, and a series and a series a series	•	12,000
Total Capital Outlays	•	24,437
TOTAL NEW APPROPRIATIONS		180.079
R. PHILIPPINE TEXTILE I	RESEARCH INSTITUTE	
For general administration and support, and support to opera projects as indicated hereunder	ations, and operations, including locally-funded an	d foreign-assisted
,		P 65,935,000
New Appropriations, by Program/Project		
	Current Operating Expenditures	
	Maintenance	
	and Other	
	Personal Operating Capital	
	Services Expenses Outlays	Total
A. PROGRAMS		

I. General Administration and Support

a. General Administration and Support Services	P	8,147,000 P	5,223,000 P	P	13,370,000
b. Productivity Incentive Benefits		382,000			382,000
Sub-Total, General Administration and Support		8,529,000	5,223,000		13,752,000
II. Support to Operations				•	. *
a. Information Services		943,000	983,000	· .	1,926,000
Sub-Total, Support to Operations		943,000	983,000		1,926,000
III. Operations					
<ul> <li>Research on Textile Materials and Product</li> <li>Development</li> </ul>		10,558,000	3,713,000	6,900,000	21,171,000
b. Textile Processing and Engineering Services		5,553,000	1,821,000	7,000,000	14,374,000
c. Textile Testing and Standard Development		3,978,000	1,682,000	1,100,000	6,760,000
Sub-Total, Operations		20,089,000	7,216,000	15,000,000	42,305,000
Total, Programs		29,561,000	13,422,000	15,000,000	57,983,000
B. PROJECTS					
I. Locally-Funded Project(s)					
<ul> <li>Repair and Renovation of PTRI Administration and Laboratory Building</li> </ul>				2,500,000	2,500,000
b. Completion of Loom Meaving Building				1,500,000	1,500,000
c. Road Asphalting				800,000	800,000
d. Repair and Renovation of Old Matural Fiber Pilot Plant				2,000,000	2,000,000
Sub-Total, Locally-Funded Project(s)				6,800,000	6,800,000
II. Foreign-Assisted Project(s)			÷		
a. Sericulture Rehabilitation in Morthern Mindanao		369,000	783,000		1,152,000
Peso Counterpart		369,000	783,000		1,152,000
Sub-Total, Foreign-Assisted Project(s)		369,000	783,000		1,152,000
Peso Counterpart		369,000	783,000	· .	1,152,000
Total, Projects		369,000	783,000	6,800,000	7,952,000
TOTAL NEW APPROPRIATIONS	P =:	29,930,000 P	14,205,000 (	21,800,000 P	65,935,000

**Special Provision** 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I.	General Administration and Support				
	a. General Administration and Support Services				
	1. General Management and Supervision	P 8,147,000 P	4,625,000 P	ρ	12,772,000
	2. Manpower Development Training		598,000		598,000
	b. Productivity Incentive Benefits	382,000			382,000
	Sub-Total, General Administration and Support	8,529,000	5,223,000		
II.	Support to Operations				13,752,000
	a. Information Services			•	
	<ol> <li>Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers</li> </ol>	943,000	983,000		1,926,000
	Sub-Total, Support to Operations	943,000	983,000	•	1,926,000
Ш	. Operations			-	
	a. Research on Textile Materials and Product Development	10,558,000	3,713,000	6,900,000	21,171,000
	<ol> <li>Conduct of chemical and physical characterization usage and optimization of textile raw materials</li> </ol>	1,454,000	507,000	375,000	2,336,000
*	<ol><li>Conduct of research studies in textile product properties and end-use diversification</li></ol>	1,777,000	890,000	1,850,000	4 517 000
	<ol> <li>Conduct of research studies of sericulture technologies</li> </ol>	5,212,000	2,027,000	4,675,000	4,517,000 11,914,000
	<ol> <li>Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries</li> </ol>	2,115,000	289,000		2,404,000
	b. Textile Processing and Engineering Services				
	<ol> <li>Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation</li> </ol>				
		5,553,000 	1,821,000	7,000,000 	14,374,000
• •	c. Textile Testing and Standard Development	3,978,000	1,682,000	1,100,000	6,760,000

<ol> <li>Testing of raw materials and allied products</li> </ol>	2,566,000	1,270,000	880,000	4,716,000
2. Formulation and revision of textile standards	1,412,000 -	412,000	220,000	2,044,000
Sub-Total, Operations	20,089,000	7,216,000	15,000,000	42,305,000
TOTAL, PROGRAMS AND ACTIVITIES	P 29,561,000 P	13,422,000 P	15,000,000 P	57,983,000 ======
L. Chicat of Cumpaditures				•
Mew Appropriations, by Object of Expenditures			***	
(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				."
Personal Services			•	
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel		. · · · · · · · · · · · · · · · · · · ·	•	22,738 447
Total Salaries/Mages			_	23,185
Other Compensation				
Other Lump-sums				227 234
PAG-IBIG Contributions Medicare Premiums			•	90
Employees Compensation Insurance Premiums (ECIP)			•	73 177
Representation and Transportation Allowance				2,090
Year-End Bonus and Cash Gift Step Increment for Length of Service				232
Personnel Economic Relief Allowance				1,146
Additional P500 Allowance				1,140
Clothing/Uniform Allowance			•	573 12
Subsistence Allowance		•		382
Productivity Incentive Benefits				
Total Other Compensation			***	6,376 
01 Total Personal Services		•		29,561
Maintenance and Other Operating Expenses				*
02 Travelling Expenses				1,525 543
03 Communication Services				358
04 Repair and Maintenance of Government Facilities				211
O5 Repair and Maintenance of Government Vehicles O6 Transportation Services				340
07 Supplies and Materials				3,693
14 Mater, Illumination and Power Services				1,683
17 Training and Seminar Expenses				150
18 Extraordinary and Miscellaneous Expenses				68 370
23 Gasoline, Oil and Lubricants			•	115
24 Fidelity Bonds and Insurance Premiums			•	5(
27 Library Books and Materials 29 Other Services				4,316
C) APIGE ACELATORS				
Total Maintenance and Other Operating Expenses				13,

Total Current Operating Expenditures	e e e e e e e e e e e e e e e e e e e		42,983
Capital Outlays			_
34 Land and Land Improvements Outlay 35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay			800 6,000 15,000
Total Capital Outlays			21,800
Total Programs/ Locally-Funded Projects			64,783
B. Foreign-Assisted Projects			
Current Operating Expenditures			the state of the s
Personal Services			•
Contractual, Casuals and Emergency Personnel	•		219
Total Salaries/Wages			219
Other Compensation			
Honoraria			150
Total Other Compensation			150
01 Total Personal Services	eri		369
Maintenance and Other Operating Expenses			307
O2 Travelling Expenses O3 Communication Services O5 Repair and Maintenance of Government Vehicles O6 Transportation Services O7 Supplies and Materials O8 Mater, Illumination and Power Services O9 Other Services			100 38 80 150 275 40
Total Maintenance and Other Operating Expenses			783
Total Current Operating Expenditures			1,152
Total Foreign-Assisted Projects			1,152
TOTAL NEW APPROPRIATIONS	* .		65,935
S. SCIENCE EDUCATION INSTITE  For general administration and support, support to operations, and opera  Mew Appropriations, by Program/Project		nder	P 431,078,000
======================================			

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			1 ·	
I. General Administration and Support				
a. General Administration and Support Services P	3,174,000 P	4,529,000	P	7,703,000
b. Productivity Incentive Benefits	80,000		.: '	80,000
Sub-Total, General Administration and Support	3,254,000	4,529,000		7,783,000
II. Support to Operations				
<ul> <li>Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program</li> </ul>	4,729,000	4,046,000	800,000	9,575,000
Sub-Total, Support to Operations	4,729,000	4,046,000	800,000	9,575,000
III. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development		413,720,000		413,720,000
Program	•	413,720,000	-	413,720,000
Sub-Yotal, Operations				
Total, Programs	7,983,000 	422,295,000	800,000	431,078,000
TOTAL NEW APPROPRIATIONS		422,295,000		431,078,000
Special Provision 1. Appropriations for Programs and Specific Activities. The amount used specifically for the following activities in the indicated amounts and	s herein appropri conditions:	iated for the	programs of the	agency shall be
PROGRAMS AND ACTIVITIES		Maintenance		

	Personal Services	and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support			18.0	
a. General Administration and Support Services			2.12	
1. General Management and Supervision	P 3,174,000 P	4,529,000	\$	7,703,000
b. Productivity Incentive Benefits	80,000			80,000
Sub-Total, General Administration and Support	3,254,000	4,529,000		7,783,000

# II. Support to Operations

a. Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program

<ol> <li>Development, Integration and Coordination of Science and Technology Manpower Development Program</li> </ol>	4,729,000	4,046,000	800,000	9,575,000
Sub-Total, Support to Operations	4,729,000	4,046,000	800,000	9,575,000
III. Operations				
<ul> <li>Development, Integration and Coordination of the Science and Technology Manpower Development Program</li> </ul>				
<ol> <li>Development and Utilization of Scientific and Technology Manpower</li> </ol>		32,000,000		32,000,000
<ol> <li>Science and Technology Manpower Assessment and Alternative Delivery Program in Science Education</li> </ol>	#	3,003,000		3,003,000
<ol> <li>Strengthening Institutional Capabilities in Science and Education</li> </ol>		78,717,000		78,717,000
4. Implementation of the Science and Technology Scholarship Program pursuant to RA 7687		300,000,000	•	300,000,000
Sub-Total, Operations	-	413,720,000		413,720,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,983,000 P	422,295,000 P	800,000 P	431,078,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures			•	
Personal Services				
Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel			• •	6,198 129
Total Salaries/Mages				6,327
Other Compensation				
Other Lump-sums PAG-IBIG Contributions			·•**.	62 49
Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allomance				19 15 216
Year-End Bonus and Cash Gift Step Increment for Length of Service Personnel Economic Relief Allomance	:	-( ·	and the second	558 63 240
Additional P500 Allowance Clothing/Uniform Allowance Productivity Incentive Benefits	e Sue			234 120 80
Total Other Compensation	**************************************			1,656

01 Total Personal Services					7,983
Maintenance and Other Operating Expenses		·•			
					1,065
02 Travelling Expenses				21	916
03 Communication Services 05 Repair and Maintenance of Government Vehicles					195
05 Repair and Maintenance of Government Venicles 07 Supplies and Materials					2,581
10 Grants, Subsidies and Contributions					413,720
14 Mater, Illumination and Power Services					1,019
17 Training and Seminar Expenses					410 68
18 Extraordinary and Miscellaneous Expenses					386
23 Gasoline, Oil and Lubricants					170
24 Fidelity Bonds and Insurance Premiums 29 Other Services					1,765
			**		422,295
Total Maintenance and Other Operating Expenses				·	430,278
otal Current Operating Expenditures			e	•	430,270
Capital Outlays					2
36 Furniture, Fixtures, Equipment and Books Outlay				***	800
Total Capital Outlays			•		800
ITAL NEW APPROPRIATIONS					431,078
			4	==	
T. SCIENCE AND TECHNOLOGY INFO	ORMATIO	N INSTITUTE		•	
For general administration and support, and operations, as indica			••••••••••••••••••••••••••••••••••••••	p 	37,171,000
				P 	37,171,000
For general administration and support, and operations, as indica	ted her	eunder	+ 144	P 	37,171,000
For general administration and support, and operations, as indica	ted her		+ 144	P 	37,171,000
For general administration and support, and operations, as indica	ted her	eunder	+ 144	Capital	37,171,000
For general administration and support, and operations, as indica	ted her	eunderrrent Operating Personal	Expenditures  Maintenance and Other Operating	 Capital	
For general administration and support, and operations, as indicated Appropriations, by Program/Project	ted her	eunderrrent Operating Personal	Expenditures  Maintenance and Other Operating	 Capital	
For general administration and support, and operations, as indicated Appropriations, by Program/Project	ted her	eunderrrent Operating Personal	Expenditures  Maintenance and Other Operating	 Capital	Total
For general administration and support, and operations, as indicated Appropriations, by Program/Project  PROGRAMS  I. General Administration and Support	ted her	eunderrrent Operating Personal Services	Expenditures  Maintenance and Other Operating Expenses	Capital Outlays	Total 10,486,000
For general administration and support, and operations, as indicated Appropriations, by Program/Project  PROGRAMS  I. General Administration and Support  a. General Administration and Support Services	ted her	eunderrrent Operating Personal Services 4,028,000 P	Expenditures  Maintenance and Other Operating Expenses	Capital Outlays 975,000 P	Total 10,486,000 154,000
For general administration and support, and operations, as indicated Appropriations, by Program/Project  PROGRAMS  I. General Administration and Support  a. General Administration and Support Services  b. Productivity Incentive Benefits  Sub-Total, General Administration and Support	ted her	Personal Services 4,028,000 P	Expenditures  Maintenance and Other Operating Expenses  5,483,000 P	Capital Outlays 975,000 P	
For general administration and support, and operations, as indicated Appropriations, by Program/Project  PROGRAMS  I. General Administration and Support  a. General Administration and Support Services  b. Productivity Incentive Benefits  Sub-Total, General Administration and Support	ted her	Personal Services 4,028,000 P 154,000	Expenditures  Maintenance and Other Operating Expenses  5,483,000 P	Capital Outlays 975,000 P	Total  10,486,000  154,000  10,640,00
For general administration and support, and operations, as indicated Appropriations, by Program/Project  PROGRAMS  I. General Administration and Support  a. General Administration and Support Services  b. Productivity Incentive Benefits  Sub-Total, General Administration and Support  II. Operations	ted her	Personal Services  4,028,000 P  154,000  4,182,000	Expenditures  Maintenance and Other Operating Expenses  5,483,000 P  5,483,000	Capital Outlays 975,000 P 975,000	Total  10,486,000  154,000  10,640,000  26,531,000
For general administration and support, and operations, as indicated Appropriations, by Program/Project  PROGRAMS  I. General Administration and Support  a. General Administration and Support Services  b. Productivity Incentive Benefits  Sub-Total, General Administration and Support  II. Operations  a. Development of Science and Technology Information System	ted her	Personal Services  4,028,000 P 154,000 4,182,000 10,391,000	Expenditures  Maintenance and Other Operating Expenses  5,483,000 P  5,483,000  13,453,000	Capital Outlays 975,000 P 975,000	Total  10,486,000 154,000  26,531,000 26,531,000

#### Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services			•		
1. General Management and Supervision	P	4,028,000 P	5,483,000 P	975,000 P	10,486,000
b. Productivity Incentive Benefits		154,000			154,000
Sub-Total, General Administration and Support		4,182,000	5,483,000	975,000	10,640,000
II. Operations					
a. Development of Science and Technology Information System					
1. Maintenance of the Science and Technology Information Exchange Center		2,654,000	4,358,000	100,000	7,112,000
2. Marketing and Promotion of Science and Technology Information		5,858,000	6,095,000	467,000	12,420,000
<ol><li>Information System Development and Management</li></ol>		1,879,000	3,000,000	2,120,000	6,999,000
Sub-Total, Operations		10,391,000	13,453,000	2,687,000	26,531,000
TOTAL, PROGRAMS AND ACTIVITIES	p	14,573,000 P	18,936,000 P	3,662,000 P	37,171,000

# A. Programs/Locally-Funded Projects

Current Operating Expenditures

#### Personal Services

Salaries of Permanent Positions Contractual, Casuals and Emergency Pe	rsonnel		• ,		11,330 307
Total Salaries/Mages					11,637
Other Compensation		:			****************
Other Lump-sums PAG-IBIG Contributions Medicare Premiums Employees Compensation Insurance Premiu				1 4 <sup>1</sup> 1 1	113 93 37 30

A 1 Tananahabian Allamana			228
Representation and Transportation Allowance Year-End Bonus and Cash Gift			1,023
Step Increment for Length of Service	•		115
Personnel Economic Relief Allowance			462 450
Additional P500 Allowance		and the second	231
Clothing/Uniform Allowance			154
Productivity Incentive Benefits			
Total Other Compensation			2,936
01 Total Personal Services			14,573
Maintenance and Other Operating Expenses		<b>.</b>	
			1,680
02 Travelling Expenses			2,050
03 Communication Services 04 Repair and Maintenance of Government Facilities		,	500
t tutte			250
05 Repair and Maintenance of Government Venicies 07 Supplies and Materials			5,038
08 Rents			378 1,320
14 Water, Illumination and Power Services			600
17 Training and Seminar Expenses			. 68
18 Extraordinary and Miscellaneous Expenses		·:	850
23 Gasoline, Oil and Lubricants			150
24 Fidelity Bonds and Insurance Premiums			800
27 Library Books and Materials 29 Other Services			5,252
Total Maintenance and Other Operating Expenses			18,936
		* - 12	33,509
Total Current Operating Expenditures			
Capital Outlays		,	
36 Furniture, Fixtures, Equipment and Books Outlay			3,662
Total Capital Outlays			3,662
TOTAL NEW APPROPRIATIONS			37,171
TOTAL NEW METHOD NAMES OF			
U. TECHNOLOGY APPLICATION AND	PROMOTION INSTITUTE		
For general administration and support, support to operations, an	d operations, as indica	ited hereunder	.P 62,664,000
New Appropriations, by Program/Project			
	Current Operating	Expenditures	
	<u> </u>	Maintenance	
		and Other	•
	Personal	Operating Capital Expenses Outlays	Total
A DOCCHARC	<u>Services</u> _	Expenses Outlays	
A. PROGRAMS		. •	
I. General Administration and Support			٠.
a. General Administration and Support Services	P 11,380,000 P	2,749,000 P	P 14,129,000
b. Productivity Incentive Benefits	112,000		112,000
Sub-Total, General Administration and Support	11,492,000	2,749,000	14,241,000
one toport animies immenia		2 m p = 10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	

II.	Support	to	Operations
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a. Provision and Information Dissemination			1,000,000		1,000,000
Sub-Total, Support to Operations		<del></del>	1,000,000	• • • • • • • • • • • • • • • • • • •	1,000,000
III. Operations		•••			
a. Technology Application, Promotion and Commercialization			36,423,000	11,000,000	47,423,000
Sub-Total, Operations		<del></del>	36,423,000	11,000,000	47,423,000
Total, Programs		11,492,000	40,172,000	11,000,000	62,664,000
TOTAL NEW APPROPRIATIONS	p ==	11,492,000 P	40,172,000 P	11,000,000 P	62,664,000

#### Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

NAMES OF THE PROPERTY OF THE P		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Yotal
I. General Administration and Support	_				
a. General Administration and Support Services					
1. General Management and Supervision	P	11,380,000 P	2,749,000 P	p	14,129,000
b. Productivity Incentive Benefits		112,000			112,000
Sub-Total, General Administration and Support		11,492,000	2,749,000	· · · · · · · · · · · · · · · · · · ·	14,241,000
II. Support to Operations  a. Provision and Information Dissemination  1. Dissemination and Commercialization of	1000	1			
New and Emerging Technologies including Inventions			1,000,000		1,000,000
Sub-Total, Support to Operations		_	1,000,000		1,000,000
II. Operations					
a. Technology Application, Promotion and Commercialization		_	36,423,000	11,000,000	47,423,000
Sub-Total, Operations		•	36,423,000	11,000,000	47,423,000
TOTAL, PROGRAMS AND ACTIVITIES	P	11,492,000 P	40,172,000 P	11,000,000 P	62,664,000

New Appropriations, by Object of	
(In Thousand Pesos)	

# A. Programs/Locally-Funded Projects

# Current Operating Expenditures

Perc	เกกรไ	Serv	2971

Personal Services	
Salaries of Permanent Positions	8,984
Contractual, Casuals and Emergency Personnel	336
Total Salaries/Mages	9,320
Other Compensation	and the second probability of the second
PAG-IBIG Contributions Medicare Premiums	68
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance	26 21 216
Year-End Bonus and Cash Gift Step Increment for Length of Service	805 ; 90
Personnel Economic Relief Allowance Additional P500 Allowance	336 m
Clothing/Uniform Allowance- Productivity Incentive Benefits	168
•	
Total Other Compensation	2,172
01 Total Personal Services	11,492
Maintenance and Other Operating Expenses	
02 Travelling Expenses 03 Communication Services	518 145
04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles	132 231
07 Supplies and Materials	615.
10 Grants, Subsidies and Contributions 14 Water, Illumination and Power Services	35,650 605
17 Training and Seminar Expenses	110
18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants	68 (100 ) 1
24 Fidelity Bonds and Insurance Premiums	68
29 Other Services	1,930
Total Maintenance and Other Operating Expenses	40,172
Total Current Operating Expenditures	51,664
Capital Outlays	A CANADA
32 Loans Outlay	10,000 mg
35 Buildings and Structures Outlay	1,000 mg/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/m/
Total Capital Outlays	11,000
TOTAL NEW APPROPRIATIONS	62,664

# GENERAL SUMMARY DEPARTMENT OF SCIENCE AND TECHNOLOGY

### Current Operating Expenditures

		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P	114,316,000 P	596,780,000 P	69,700,000 P	780,796,000
<b>B.</b> .	Advanced Science and Technology Institute		8,121,000	10,570,000	17,500,000	36,191,000
C.	Food and Mutrition Research Institute		44,864,000	36,524,000	5,240,000	86,628,000
D.	Forest Products Research and Development Institute		42,007,000	19,036,000	4,000,000	65,043,000
Ε.	Industrial Technology Development Institute		87,770,000	61,683,000	28,000,000	177,453,000
F.	Metals Industry Research and Development Center		55,159,000	42,358,000	31,300,000	128,817,000
G.	Mational Academy of Science and Technology		3,919,000	19,019,000	3,700,000	26,638,000
H.	National Research Council of the Philippines		9,145,000	15,179,000	500,000	24,824,000
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration		211,965,000	149,600,000	113,578,000	475,143,000
J.	Philippine Council for Advanced Science and Technology Research and Development		7,309,000	49,723,000	500,000	57,532,000
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development		46,776,000	124,608,000	17,642,000	189,026,000
L.	Philippine Council for Aquatic and Marine Research and Development		8,326,000	35,902,000	20,000,000	64,228,000
Ħ.	Philippine Council for Health Research and Development		13,030,000	30,890,000	500,000	44,420,000
Ħ.	Philippine Council for Industry and Energy Research and Development		8,764,000	29,792,000	3,000,000	41,556,000
0. <sup>1</sup>	Philippine Institute of Volcanology and Seismology		34,652,000	38,624,000	47,000,000	120,276,000
P.	Philippine Nuclear Research Institute		58,141,000	37,911,000	71,000,000	167,052,000
Q.	Philippine Science High School		61,958,000	93,684,000	24,437,000	180,079,000
R.	Philippine Textile Research Institute		29,930,000	14,205,000	21,800,000	65,935,000
s.	Science Education Institute		7,983,000	422,295,000	800,000	431,078,000
T.	Science and Technology Information Institute		14,573,000	18,936,000	3,662,000	37,171,000
U.	Technology Application and Promotion Institute		11,492,000	40,172,000	11,000,000	62,664,000
Total	New Appropriations, Department of Science and Technology	p ===	880,200,000 P	1,887,491,000 P	494,859,000 P 3	,262,550,000