

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 2,212,510,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 74,886,000	P 150,212,000	P 665,000	P 225,763,000
b. Productivity Incentive Benefits	10,354,000			10,354,000
Sub-Total, General Administration and Support	85,240,000	150,212,000	665,000	236,117,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments	45,817,000	18,586,000	500,000	64,903,000
Sub-Total, Support to Operations	45,817,000	18,586,000	500,000	64,903,000
III. Operations				
a. Supervision and Development of Local Governments	868,224,000	234,028,000	64,895,000	1,167,147,000
Sub-Total, Operations	868,224,000	234,028,000	64,895,000	1,167,147,000
Total, Programs	999,281,000	402,826,000	66,060,000	1,468,167,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Information System Strategic Plan		1,400,000	10,000,000	11,400,000
b. Technical Support and Services to Localization and Monitoring of Social Reforms		10,850,000		10,850,000
c. Implementation of the Local Government Code Master Plan		4,000,000		4,000,000
d. Local Government Awards		9,000,000		9,000,000
e. DILG Intervention to ZOPAD		10,000,000		10,000,000
f. Local Government Books and Publications		750,000		750,000
g. Membership Fee of Barangays in the Liga ng mga Barangays		20,000,000		20,000,000

h. Capability Building Program	137,500,000	137,500,000
i. Barangay Capability and Library Program	20,000,000	20,000,000
1. Region IV	5,000,000	5,000,000
2. Region V	5,000,000	5,000,000
3. Region VIII	5,000,000	5,000,000
4. Region IX	5,000,000	5,000,000
j. Financial Assistance to Partido Development Administration	10,000,000	10,000,000
k. Sports Development/Medical Care Assistance Program	30,000,000	30,000,000
l. Payment of Prior Year's Customs Duties and Taxes on Vehicles/Equipment, Imported and Donated by Private Entities to Local Government Units	6,500,000	6,500,000
m. Financial Assistance for the Anti-Crime Campaign, DILG, National Capital Region	250,000	250,000
n. Financial Assistance and Support for the Procurement of a Vehicle for the Nutrition Officers and the 218 Barangay Nutrition Scholars, Boac, Marinduque	500,000	500,000
o. Financial Assistance to Local Government Units	10,000,000	10,000,000
1. Purchase of Infrastructure Equipment for the Municipality of Sorsogon, Sorsogon	2,000,000	2,000,000
2. Different Barangays and Municipalities of Bohol	1,000,000	1,000,000
3. San Fernando, Camarines Sur and its Barangays	5,200,000	5,200,000
4. Construction and Lighting of Marta Street Brgy. Parada, Valenzuela, Metro Manila	200,000	200,000
5. Construction of Artesian Wells, Brgy. Doos del Norte, Hindang, Leyte	100,000	100,000
6. Construction of Artesian Wells, Brgy. Tuguipa, Hilongos, Leyte	100,000	100,000
7. Livelihood Assistance to Out-of-School Youth, Brgy. Zamora-Melliza, Zamora St. Iloilo City (through the SK)	200,000	200,000
8. Construction of Overhead Water Tank, Brgy. Zone I, Poblacion, Sta. Teresita, Batangas	200,000	200,000
9. Rehabilitation and Maintenance of San Gabriel 1st-Iton Brgy. Road, Bayambang, Pangasinan	200,000	200,000
10. Construction of Artesian Well, Brgy. Motherlode, Purok 1, Jose Panganiban, Camarines Norte	20,000	20,000

11. Construction of Artesian Well, Brgy. Motherlode, Purok 2, Jose Panganiban, Camarines Norte	20,000	20,000
12. Construction of Artesian Well, South Poblacion, Jose Panganiban, Camarines Norte	20,000	20,000
13. Construction of Artesian Well, North Poblacion, Jose Panganiban, Camarines Norte	20,000	20,000
14. Construction of Artesian Well, Brgy. Plaridel, Jose Panganiban, Camarines Norte	20,000	20,000
15. Construction of Artesian Well, Brgy. Parang, Jose Panganiban, Camarines Norte	20,000	20,000
16. Construction of Artesian Well, Brgy. Osmeña, Jose Panganiban, Camarines Norte	20,000	20,000
17. Construction of Artesian Well, Larap, Purok I, Jose Panganiban, Camarines Norte	20,000	20,000
18. Construction of Artesian Well, Brgy. Dayhagan, Jose Panganiban, Camarines Norte	20,000	20,000
19. Construction of Artesian Well, Larap, Purok 2, Jose Panganiban, Camarines Norte	20,000	20,000
20. Construction of Artesian Well, Purok Pagaypay, Kawit District, Pagadian City	100,000	100,000
21. Construction of Artesian Well, Brgy. Tagaytay, Malungon, Saranggani Province	100,000	100,000
22. Repair and Rehabilitation of Town Plaza San Carlos City, Pangasinan	200,000	200,000
23. Mauban, Quezon and its Barangays	200,000	200,000
p. Financial Assistance for the Purchase of Computers, Vice-Mayors' League of the Philippines National Office, Tacloban City, Leyte	100,000	100,000
q. Garbage Composting, Province of Pampanga	5,000,000	5,000,000
r. Waste Management Projects of Local Governments	10,000,000	10,000,000
s. Financial Assistance to Fund Projects of Civic and/or Service Organizations	5,000,000	5,000,000
t. Acquisition of Equipment	150,000,000	150,000,000
u. Purchase of Patrol Jeep, Santiago City	300,000	300,000
v. Purchase of Computer for Santiago City	60,000	60,000
w. Purchase of Multi-Cab, Brgy. San Jose Santiago City	152,000	152,000

x. Purchase of Multi-Cab, Brgy. Dubinan East, Santiago City		152,000	152,000
y. Purchase of Multi-Cab, Brgy. Centro East, Santiago City		152,000	152,000
z. Purchase of Multi-Cab, Brgy. Luna, Santiago City		152,000	152,000
aa. Purchase of Two (2) Water Tanks, Mandaluyong City		1,200,000	1,200,000
bb. Purchase of Computers, District IV, Isabela		500,000	500,000
cc. Establishment of Local Government Training Center		31,000,000	31,000,000
1. Region I, San Fernando, La Union		10,000,000	10,000,000
2. Region X, Cagayan de Oro City		11,000,000	11,000,000
3. Region XIII, Butuan City, Agusan del Norte		10,000,000	10,000,000
dd. Lady Local Legislators' League Building		10,000,000	10,000,000
ee. Construction of New Municipal Hall, Sta. Maria, Ilocos Sur		2,000,000	2,000,000
ff. Construction of Waiting Shed and Hiapilan ng Barangay Tanod, Bagong Pag-asa, Famy, Laguna		100,000	100,000
gg. Construction of Multi-Purpose Tribal Hall for Southern Cultural Communities, Calapan, Oriental Mindoro		1,000,000	1,000,000
hh. Completion of Municipal Building, Almeria, Biliran		500,000	500,000
ii. Construction of Administration Building, Lumbo, Valencia, Bukidnon		300,000	300,000
jj. Renovation of Auditorium Building, Rizal Provincial Office, Pasig City		2,200,000	2,200,000
kk. Construction of Municipal Complex, Gen. Trias, Cavite		15,000,000	15,000,000
ll. Improvement/Rehabilitation of Municipal Hall, Calape, Bohol		2,000,000	2,000,000
mm. Construction/Completion of Aurora Municipal Hall, Aurora, Zamboanga del Sur		5,000,000	5,000,000
Sub-Total, Locally-Funded Projects	290,850,000	231,768,000	522,618,000

II. Foreign-Assisted Projects

a. Food for Work Project Management Office AUSAID Assisted Street Children Nutrition and Education Project (PHI 5478)	7,082,000	6,350,000	24,000,000	37,432,000
Peso Counterpart	7,082,000	6,350,000	24,000,000	37,432,000

b. Philippine Regional Municipal Development Project	11,057,000	49,945,000	300,000	61,302,000
Peso Counterpart	11,057,000	40,793,000	300,000	52,150,000
Loan Proceeds		9,152,000		9,152,000
c. UK-Assisted Bridge Program	4,532,000	9,406,000	109,053,000	122,991,000
Peso Counterpart	4,532,000	9,406,000	84,053,000	97,991,000
Loan Proceeds			25,000,000	25,000,000
Sub-Total, Foreign-Assisted Projects	22,671,000	65,701,000	133,353,000	221,725,000
Peso Counterpart	22,671,000	56,549,000	108,353,000	187,573,000
Loan Proceeds		9,152,000	25,000,000	34,152,000
Total Projects	22,671,000	356,551,000	365,121,000	744,343,000
TOTAL NEW APPROPRIATIONS	P 1,021,952,000	P 759,377,000	P 431,181,000	P 2,212,510,000

Special Provisions

1. Information Technology. Of the amounts herein appropriated for maintenance and other operating expenses and capital outlays, a sum not exceeding P11,400,000 shall be used to defray the operational expenses for the establishment of Nationwide Information Systems Strategic Plan for the Department.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 74,886,000	P 150,212,000	P 665,000	P 225,763,000
b. Productivity Incentive Benefits	10,354,000			10,354,000
Sub-Total, General Administration and Support	85,240,000	150,212,000	665,000	236,117,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	11,146,000	4,472,000	100,000	15,718,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	12,557,000	4,055,000	100,000	16,712,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	9,676,000	3,576,000	100,000	13,352,000

4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	4,220,000	2,925,000	100,000	7,245,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	8,218,000	3,558,000	100,000	11,876,000
Sub-Total, Support to Operations	45,817,000	18,586,000	500,000	64,903,000

III. Operations

a. Supervision and Development of Local Governments

1. Field Operations

a. National Capital Region	29,254,000	9,578,000	435,000	39,267,000
b. Region I	64,697,000	16,635,000	15,600,000	96,932,000
c. Cordillera Administrative Region	44,553,000	12,290,000	600,000	57,443,000
d. Region II	50,528,000	14,661,000	14,160,000	79,349,000
e. Region III	67,371,000	17,130,000	10,100,000	94,601,000
f. Region IV	114,568,000	20,121,000	600,000	135,289,000
g. Region V	68,857,000	20,297,000	600,000	89,754,000
h. Region VI	75,773,000	21,674,000	600,000	98,047,000
i. Region VII	65,398,000	14,990,000	18,600,000	98,988,000
j. Region VIII	82,621,000	21,216,000	600,000	104,437,000
k. Region IX	46,289,000	14,744,000	600,000	61,633,000
l. Region X	45,009,000	13,315,000	600,000	58,924,000
m. Region XI	46,290,000	13,543,000	600,000	60,433,000
n. Region XII	39,020,000	14,151,000	600,000	53,771,000
o. Region XIII	27,996,000	9,683,000	600,000	38,279,000
Sub-Total, Operations	868,224,000	234,028,000	64,895,000	1,167,147,000
TOTAL, PROGRAMS AND ACTIVITIES	P 999,281,000	P 402,826,000	P 66,060,000	P 1,468,167,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	773,356
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Total Salaries/Wages	773,356
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Other Compensation

Lump-sum for Creation of New Positions	3,798
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Terminal Leave Benefits	28,725
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PAG-IBIG Contributions	6,219
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Medicare Premiums	2,337
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Employees Compensation Insurance Premiums (ECIP)	1,875
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Representation and Transportation Allowance	10,668
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Year-End Bonus and Cash Gift	69,632
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Step Increment for Length of Service	7,745
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Personnel Economic Relief Allowance	31,062
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Additional P500 Allowance	30,234
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Clothing/Uniform Allowance	15,531
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Productivity Incentive Benefits	10,354
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Others	7,733
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Magna Carta of Public Health Workers per R.A. 7305	12
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Total Other Compensation	225,925
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01 Total Personal Services	999,281
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Maintenance and Other Operating Expenses

02 Travelling Expenses	57,095
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03 Communication Services	14,949
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04 Repair and Maintenance of Government Facilities	11,819
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05 Repair and Maintenance of Government Vehicles	9,063
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06 Transportation Services	3,808
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07 Supplies and Materials	37,135
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08 Rents	54,189
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10 Grants, Subsidies and Contributions	283,350
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14 Water, Illumination and Power Services	11,859
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15 Social Security Benefits, Rewards and Other Claims	54,749
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17 Training and Seminar Expenses	47,298
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18 Extraordinary and Miscellaneous Expenses	1,980
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21 Taxes, Duties and Fees	6,500
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23 Gasoline, Oil and Lubricants	8,565
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24 Fidelity Bonds and Insurance Premiums	3,740
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27 Library Books and Materials	500
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29 Other Services	87,077
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Total Maintenance and Other Operating Expenses	693,676
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Total Current Operating Expenditures	1,692,957
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Capital Outlays

35 Buildings and Structures Outlay	123,100
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36 Furniture, Fixtures, Equipment and Books Outlay	174,728
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Total Capital Outlays	297,828
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Total Programs/Locally-Funded Projects	1,990,785
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	17,849
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Total Salaries/Wages	17,849
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Other Compensation

Representation and Transportation Allowances	657
Honoraria	848
Year-End Bonus and Cash Gift	1,549
Personnel Economic Relief Allowance	624
Additional P500 Allowance	624
Clothing/Uniform Allowance	312
Productivity Incentive Benefits	208
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Total Other Compensation	4,822
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01 Total Personal Services	22,671
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Maintenance and Other Operating Expenses

02 Travelling Expenses	6,932
03 Communication Services	1,393
05 Repair and Maintenance of Government Vehicles	888
06 Transportation Services	958
07 Supplies and Materials	3,740
08 Rents	7,860
14 Water, Illumination and Power Services	1,002
17 Training and Seminar Expenses	5,384
21 Taxes, Duties and Fees	3,400
23 Gasoline, Oil and Lubricants	184
24 Fidelity Bonds and Insurance Premiums	167
29 Other Services	33,793
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Total Maintenance and Other Operating Expenses	65,701
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Total Current Operating Expenditures	88,372
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Capital Outlays

34 Land and Land Improvements Outlay	109,053
35 Buildings and Structures Outlay	24,000
36 Furniture, Fixtures, Equipment and Books Outlay	300
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Total Capital Outlays	133,353
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Total Foreign-Assisted Projects	221,725
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TOTAL NEW APPROPRIATIONS	2,212,510
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B. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 86,682,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 4,949,000	P 12,020,000	P 2,700,000	P 19,669,000
b. Productivity Incentive Benefits	96,000			96,000
Sub-Total, General Administration and Support	5,045,000	12,020,000	2,700,000	19,765,000
II. Support to Operations				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	1,387,000	5,558,000		6,945,000
Sub-Total, Support to Operations	1,387,000	5,558,000		6,945,000
III. Operations				
a. Capability Building Program for Local Government Officials and Department Personnel	1,725,000	58,247,000		59,972,000
Sub-Total, Operations	1,725,000	58,247,000		59,972,000
TOTAL NEW APPROPRIATIONS	P 8,157,000	P 75,825,000	P 2,700,000	P 86,682,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 4,949,000	P 12,020,000	P 2,700,000	P 19,669,000
b. Productivity Incentive Benefits	96,000			96,000
Sub-Total, General Administration and Support	5,045,000	12,020,000	2,700,000	19,765,000

II. Support to Operations

a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel

1. Conduct of training research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel

	1,387,000	5,558,000	6,945,000
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Sub-Total, Support to Operations

	1,387,000	5,558,000	6,945,000
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III. Operations

a. Capability Building Program for Local Government Officials and Department Personnel

1. Development and Implementation of training program for local government officials and department personnel

	1,725,000	58,247,000	59,972,000
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Sub-Total, Operations

	1,725,000	58,247,000	59,972,000
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TOTAL, PROGRAMS AND ACTIVITIES

	P 8,157,000 P	75,825,000 P	2,700,000 P	86,682,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

6,271

Total Salaries/Wages

6,271

Other Compensation

Terminal Leave Benefits

195

PAG-IBIG Contributions

59

Medicare Premiums

24

Employees Compensation Insurance Premiums (ECIP)

19

Representation and Transportation Allowance

150

Year-End Bonus and Cash Gift

571

Step Increment for Length of Service

64

Personnel Economic Relief Allowance

288

Additional P500 Allowance

276

Clothing/Uniform Allowance

144

Productivity Incentive Benefits

96

Total Other Compensation

1,886

01 Total Personal Services

8,157

Maintenance and Other Operating Expenses

02 Travelling Expenses	4,650
03 Communication Services	650
04 Repair and Maintenance of Government Facilities	3,000
05 Repair and Maintenance of Government Vehicles	250
06 Transportation Services	100
07 Supplies and Materials	4,500
08 Rents	4,500
14 Water, Illumination and Power Services	800
15 Social Security Benefits, Rewards and Other Claims	302
17 Training and Seminar Expenses	47,655
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	300
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	9,000

Total Maintenance and Other Operating Expenses 75,825

Total Current Operating Expenditures 83,982

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 2,700

Total Capital Outlays 2,700

Total Programs/Locally-Funded Projects 86,682

TOTAL NEW APPROPRIATIONS 86,682

C. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 499,410,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 77,733,000 P	73,571,000 P	3,000,000 P	154,304,000
b. Productivity Incentive Benefits	2,116,000			2,116,000
Sub-Total, General Administration and Support	79,849,000	73,571,000	3,000,000	156,420,000
II. Support to Operations				
a. Formulation of Plans and Programs, conduct of research/surveys for the improvement of Commission				

administration and management as well as of the police system and structure	9,036,000	1,000,000		10,036,000
b. Development and Management of the Crime Prevention Program	11,947,000	3,552,000		15,499,000
Sub-Total, Support to Operations	20,983,000	4,552,000		25,535,000
III. Operations				
a. Supervision and Control over the Philippine National Police	48,242,000	11,322,000	3,853,000	63,417,000
b. Adjudication Services	11,547,000	898,000		12,445,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP members, including Pension	151,682,000	556,000		152,238,000
d. Legal and Other Services	23,625,000	1,670,000		25,295,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		16,671,000		16,671,000
Sub-Total, Operations	235,096,000	31,117,000	3,853,000	270,066,000
Total, Programs	335,928,000	109,240,000	6,853,000	452,021,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. National Crime Information System (NCIS)		9,639,000	4,440,000	14,079,000
b. 5-Year Master Plan	1,310,000	25,000,000	7,000,000	33,310,000
Sub-Total, Locally-Funded Project(s)	1,310,000	34,639,000	11,440,000	47,389,000
Total, Projects	1,310,000	34,639,000	11,440,000	47,389,000
TOTAL NEW APPROPRIATIONS	P 337,238,000 P	143,879,000 P	18,293,000 P	499,410,000

Special Provisions

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the 'Criminal Justice Journal', subject to public bidding and pertinent auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 77,733,000 P	73,571,000 P	3,000,000 P	154,304,000

1. General Management and Supervision	77,733,000	73,571,000	3,000,000	154,304,000
a. Central Office	31,877,000	59,954,000		91,831,000
b. Regional Offices	45,856,000	13,617,000	3,000,000	62,473,000
1. National Capital Region	3,274,000	2,435,000		5,709,000
2. Region I	2,192,000	721,000	3,000,000	5,913,000
3. Cordillera Administrative Region	1,903,000	776,000		2,679,000
4. Region II	2,980,000	510,000		3,490,000
5. Region III	3,313,000	338,000		3,651,000
6. Region IV	3,841,000	1,563,000		5,404,000
7. Region V	2,883,000	803,000		3,686,000
8. Region VI	3,030,000	727,000		3,757,000
9. Region VII	3,895,000	523,000		4,418,000
10. Region VIII	3,629,000	523,000		4,152,000
11. Region IX	3,324,000	838,000		4,162,000
12. Region X	2,919,000	890,000		3,809,000
13. Region XI	3,284,000	1,060,000		4,344,000
14. Region XII	1,823,000	639,000		2,462,000
15. ARMM	2,266,000	623,000		2,889,000
16. Region XIII (CARAGA)	1,300,000	648,000		1,948,000
b. Productivity Incentive Benefits	2,116,000			2,116,000
Sub-Total, General Administration and Support	79,849,000	73,571,000	3,000,000	156,420,000
II. Support to Operations				
a. Formulation of Plans and Programs, conduct of research/surveys for the improvement of Commission administration and management as well as of the police system and structure	9,036,000	1,000,000		10,036,000
1. Formulation of plans and programs, conduct of research/surveys	9,036,000	1,000,000		10,036,000
b. Development and Management of the Crime Prevention Program	11,947,000	3,552,000		15,499,000
1. Central Office	6,919,000	2,930,000		9,849,000
a. Conduct of criminological researches and studies	2,331,000	765,000		3,096,000

b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	1,708,000	835,000		2,543,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	2,880,000	1,330,000		4,210,000
2. Regional Offices	5,028,000	622,000		5,650,000
a. Development and management of a Crime Prevention Program	5,028,000	622,000		5,650,000
1. National Capital Region	347,000	22,000		369,000
2. Region I	343,000	21,000		364,000
3. Cordillera Administrative Region	338,000	20,000		358,000
4. Region II	338,000	15,000		353,000
5. Region III	347,000	14,000		361,000
6. Region IV	350,000	21,000		371,000
7. Region V	352,000	21,000		373,000
8. Region VI	338,000	15,000		353,000
9. Region VII	347,000	20,000		367,000
10. Region VIII	210,000	15,000		225,000
11. Region IX	352,000	100,000		452,000
12. Region X	347,000	15,000		362,000
13. Region XI	338,000	84,000		422,000
14. Region XII	343,000	160,000		503,000
15. ARMM	338,000	14,000		352,000
16. Region XIII (CARAGA)		65,000		65,000
Sub-Total, Support to Operations	20,983,000	4,552,000		25,535,000
III. Operations				
a. Supervision and Control over the Philippine National Police	48,242,000	11,322,000	3,853,000	63,417,000
1. Central Office	24,010,000	8,950,000	3,853,000	36,813,000
a. Oversight of police administration, operations and activities	1,449,000	4,000,000	3,853,000	9,302,000
b. Inspection and management audit of personnel, facilities and activities of				

national offices and support units of the PNP	7,786,000	2,050,000	9,836,000
c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	5,604,000	1,750,000	7,354,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	5,468,000	650,000	6,118,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	3,703,000	500,000	4,203,000
2. Regional Offices	24,232,000	2,372,000	26,604,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including the monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations	24,232,000	2,372,000	26,604,000
1. National Capital Region	2,519,000	227,000	2,746,000
2. Region I	2,132,000	86,000	2,218,000
3. Cordillera Administrative Region	729,000	162,000	891,000
4. Region II	1,228,000	97,000	1,325,000
5. Region III	1,934,000	214,000	2,148,000
6. Region IV	2,073,000	104,000	2,177,000
7. Region V	1,742,000	118,000	1,860,000
8. Region VI	1,920,000	155,000	2,075,000
9. Region VII	1,417,000	144,000	1,561,000
10. Region VIII	1,835,000	128,000	1,963,000
11. Region IX	1,926,000	150,000	2,076,000
12. Region X	1,931,000	210,000	2,141,000
13. Region XI	1,431,000	106,000	1,537,000
14. Region XII	659,000	138,000	797,000
15. ARMM	756,000	200,000	956,000
16. Region XIII (CARAGA)		133,000	133,000

b. Adjudication Services	11,547,000	898,000	12,445,000
1. Central Office	1,024,000	185,000	1,209,000
a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	1,024,000	185,000	1,209,000
2. Regional Offices	10,523,000	713,000	11,236,000
a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits	10,523,000	713,000	11,236,000
1. National Capital Region	3,515,000	124,000	3,639,000
2. Region I	648,000	37,000	685,000
3. Cordillera Administrative Region	579,000	39,000	618,000
4. Region II	469,000	37,000	506,000
5. Region III	581,000	37,000	618,000
6. Region IV	665,000	37,000	702,000
7. Region V	483,000	37,000	520,000
8. Region VI	492,000	37,000	529,000
9. Region VII	485,000	37,000	522,000
10. Region VIII	332,000	37,000	369,000
11. Region IX	485,000	39,000	524,000
12. Region X	583,000	37,000	620,000
13. Region XI	147,000	39,000	186,000
14. Region XII	576,000	37,000	613,000
15. ARMM	483,000	37,000	520,000
16. Region XIII (CARAGA)		65,000	65,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP members, including Pension	151,682,000	556,000	152,238,000
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	151,682,000	556,000	152,238,000

a. Central Office	118,439,000		118,439,000
b. Regional Offices	33,243,000	556,000	33,799,000
1. National Capital Region	10,171,000	30,000	10,201,000
2. Region I	2,471,000	18,000	2,489,000
3. Cordillera Administrative Region	1,164,000	37,000	1,201,000
4. Region II	1,671,000	22,000	1,693,000
5. Region III	2,664,000	21,000	2,685,000
6. Region IV	2,668,000	44,000	2,712,000
7. Region V	1,471,000	48,000	1,519,000
8. Region VI	1,464,000	40,000	1,504,000
9. Region VII	1,468,000	24,000	1,492,000
10. Region VIII	1,464,000	42,000	1,506,000
11. Region IX	1,464,000	22,000	1,486,000
12. Region X	1,171,000	29,000	1,200,000
13. Region XI	1,468,000	47,000	1,515,000
14. Region XII	1,000,000	30,000	1,030,000
15. ARMM	1,464,000	47,000	1,511,000
16. Region XIII (CARAGA)		55,000	55,000
d. Legal and Other Services	23,625,000	1,670,000	25,295,000
1. Central Office	6,571,000	800,000	7,371,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	6,571,000	800,000	7,371,000
2. Regional Offices	17,054,000	870,000	17,924,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	17,054,000	870,000	17,924,000
1. National Capital Region	2,834,000	40,000	2,874,000
2. Region I	972,000	44,000	1,016,000
3. Cordillera Administrative Region	948,000	109,000	1,057,000

4. Region II	525,000	36,000	561,000
5. Region III	1,918,000	43,000	1,961,000
6. Region IV	1,663,000	104,000	1,767,000
7. Region V	1,346,000	38,000	1,384,000
8. Region VI	1,632,000	43,000	1,675,000
9. Region VII	394,000	47,000	441,000
10. Region VIII	1,358,000	41,000	1,399,000
11. Region IX	2,240,000	45,000	2,285,000
12. Region X	114,000	41,000	155,000
13. Region XI	402,000	104,000	506,000
14. Region XII	581,000	41,000	622,000
15. ARMM	127,000	34,000	161,000
16. Region XIII (CARAGA)		60,000	60,000
e. Provision for Secretariat Services to the Peace and Order Councils (POCs)		16,671,000	16,671,000
1. Central Office		12,668,000	12,668,000
2. Regional Offices		4,003,000	4,003,000
a. National Capital Region		477,000	477,000
b. Region I		283,000	283,000
c. Cordillera Administrative Region		191,000	191,000
d. Region II		191,000	191,000
e. Region III		191,000	191,000
f. Region IV		255,000	255,000
g. Region V		264,000	264,000
h. Region VI		274,000	274,000
i. Region VII		274,000	274,000
j. Region VIII		276,000	276,000
k. Region IX		191,000	191,000
l. Region X		191,000	191,000
m. Region XI		191,000	191,000

n. Region XII	250,000	250,000
o. ARMM	294,000	294,000
p. Region XIII (CARAGA)	210,000	210,000
Sub-Total, Operations	235,096,000	31,117,000 3,853,000 270,066,000
TOTAL PROGRAMS AND ACTIVITIES	P 335,928,000 P 109,240,000 P 6,853,000 P 452,021,000	
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Programs/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Salaries of Permanent Positions		140,415
Contractual, Casuals and Emergency Personnel		500
Total Salaries/Wages		140,915
Other Compensation		
Lump-sum for Creation of New Positions		1,300
Terminal Leave Benefits		1,597
PAG-IBIG Contributions		1,319
Medicare Premiums		516
Employees Compensation Insurance Premiums (ECIP)		434
Representation and Transportation Allowance		7,130
Honoraria		1,310
Year-End Bonus and Cash Gift		12,804
Step Increment for Length of Service		1,450
Personnel Economic Relief Allowance		6,342
Additional P500 Allowance		6,042
Clothing/Uniform Allowance		3,171
Productivity Incentive Benefits		2,116
Others		150,743
Magna Carta of Public Health Workers per R.A. 7305		49
Total Other Compensation		196,323
01 Total Personal Services		337,238
Maintenance and Other Operating Expenses		
02 Travelling Expenses		20,129
03 Communication Services		12,275
04 Repair and Maintenance of Government Facilities		1,553
05 Repair and Maintenance of Government Vehicles		3,533
06 Transportation Services		1,760
07 Supplies and Materials		15,802
08 Rents		46,774
14 Water, Illumination and Power Services		8,143
15 Social Security Benefits, Rewards and Other Claims		3,082
17 Training and Seminar Expenses		1,745

18 Extraordinary and Miscellaneous Expenses	2,176
23 Gasoline, Oil and Lubricants	4,014
24 Fidelity Bonds and Insurance Premiums	1,144
29 Other Services	21,749
Total Maintenance and Other Operating Expenses	143,879
Total Current Operating Expenditures	481,117
Capital Outlays	
35 Buildings and Structures Outlay	3,000
36 Furniture, Fixtures, Equipment and Books Outlay	15,293
Total Capital Outlays	18,293
TOTAL NEW APPROPRIATIONS	499,410

D. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P22,938,311,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 1,755,712,000	P 694,238,000	P	2,449,950,000
b. Productivity Incentive Benefits	225,436,000			225,436,000
Sub-Total, General Administration and Support	1,981,148,000	694,238,000		2,675,386,000
II. Support to Operations				
a. Material Development		6,760,000		6,760,000
b. Health Services	6,892,000	98,779,000		105,671,000
c. Logistical Services	6,873,000	1,303,604,000		1,310,477,000
Sub-Total, Support to Operations	13,765,000	1,409,143,000		1,422,908,000
III. Operations				
a. Operations Services	17,151,177,000	202,164,000	420,022,000	17,773,363,000
b. Intelligence Services	1,757,000	322,741,000		324,498,000
c. Police Relations Services	1,383,000	30,447,000		31,830,000

d. Investigation Services	16,337,000	66,692,000		83,029,000
Sub-Total, Operations	17,170,654,000	622,044,000	420,022,000	18,212,720,000
Total, Programs	19,165,567,000	2,725,425,000	420,022,000	22,311,014,000

B. PROJECTS**I. Locally-Funded Project(s)**

a. Implementation of the National Crime Information System (NCIS) per E.O. No. 386			284,100,000	284,100,000
1. Central Office			284,100,000	284,100,000
b. Computerization of Records for Administration/OPS/Registrar Section of the PNP General Hospital			175,000	175,000
1. Central Office			175,000	175,000
c. Construction/Major Repair/Rehabilitation of Buildings/Facilities			60,000,000	60,000,000
1. Central Office			60,000,000	60,000,000
d. Repair/Rehabilitation of Roadnets, Water, Electrical and Drainage Systems, Road and Ground Improvement			25,212,000	25,212,000
1. Cordillera Administrative Region			5,600,000	5,600,000
2. Region II			5,500,000	5,500,000
3. Region IV			612,000	612,000
4. Region XII			5,000,000	5,000,000
5. Region XIII (CARAGA)			8,500,000	8,500,000
e. Implementation of the Nationwide Multi-Trunked Radio System (NTRS) Project			100,000,000	100,000,000
f. Construction of Police Stations, Precincts and Detachments			100,000,000	100,000,000
g. Construction of Police Precinct with Jail Facilities in San Fernando, Camarines Sur			2,000,000	2,000,000
h. Purchase of Weight Lifting Body Building Equipment, Santiago City			250,000	250,000
i. Purchase of Special Weapons and Tactics (SWAT) Combat Equipment and Service Car, PNP, Santiago City			1,560,000	1,560,000
j. Procurement of One (1) Unit Mobile Patrol Vehicle for Gerona Police Station, Municipality of Gerona, Tarlac			500,000	500,000
k. Construction of a Two (2) Storey PNP Building,				

Lopez Jaena, Misamis Occidental	1,500,000	1,500,000
1. Completion of Central Police Station, General Santos City, South Cotabato	2,000,000	2,000,000
m. Construction/Improvement of Police Precincts, Stations and Buildings	30,000,000	30,000,000
n. Acquisition of Equipment	20,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)	627,297,000	627,297,000
Total, Projects	627,297,000	627,297,000
TOTAL NEW APPROPRIATIONS	P19,165,567,000	P 2,725,425,000
	P 1,047,319,000	P22,938,311,000

Special Provisions

1. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.
2. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon the joint recommendation of the Director-General of the Philippine National Police (PNP) and the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of items seized or confiscated by the PNP, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Director-General, PNP with the approval of the Chairman, National Police Commission.
3. Publication of Projects. The Department of the Interior and Local Government shall publish the list and location of fifty percent (50%) of police precinct construction projects funded herein after the signing of this Act into law, and the remaining fifty percent (50%) within six (6) months thereafter: PROVIDED, That said publication is not a requirement for the release of funds.
4. Laundry Allowance. The Director-General of the Philippine National Police (PNP), is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to grant laundry allowance to PNP uniformed personnel similar to those granted to the uniformed members of the Armed Forces of the Philippines, chargeable against the appropriations of the PNP.
5. Payment of Back Salaries and Allowances. Any provision of law to the contrary notwithstanding, the Chief, PNP, is authorized, subject to the approval of the Chairman, National Police Commission and the usual accounting and auditing rules and regulations, to disburse portion of the appropriation herein authorized for payment of prior years salaries and allowances and other emolument due the uniformed members of the PNP who were reinstated into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.
6. Use of Savings. The Chief, PNP, is authorized, subject to the approval of the Chairman, National Police Commission, to use any savings in the appropriation herein provided for: (a) payment of valid prior years obligations; (b) repair of motor vehicles and purchase of spare parts of all types of equipment and materials as may be determined by the Chief, PNP; (c) acquisition of sites, facilities or equipment under lease or currently used by the PNP, and payment of boundary, relocation and subdivision surveys for titling of PNP real estates; (d) procurement of foodstuffs for units actually engaged in the security/counter-intelligence operations in combat areas; (e) funding deficiencies in clothing and quarters allowances of uniformed personnel; and (f) modernization of PNP Headquarters: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management. (DIRECT VETO - President's Veto Message, February 14, 1998, page 1515, R.A. 8522)
7. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 1,755,712,000	P 694,238,000		P 2,449,950,000

1. General management and supervision	1,754,355,000	651,791,000	2,406,146,000
1.1 Personnel and Records Management	1,754,355,000	641,791,000	2,396,146,000
a. Central Office	1,754,355,000	622,622,000	2,376,977,000
b. Police Regional Offices		19,169,000	19,169,000
1. National Capital Region		5,065,000	5,065,000
2. Region I		914,000	914,000
3. Cordillera Administrative Region		702,000	702,000
4. Region II		729,000	729,000
5. Region III		1,285,000	1,285,000
6. Region IV		1,350,000	1,350,000
7. Region V		979,000	979,000
8. Region VI		1,141,000	1,141,000
9. Region VII		1,114,000	1,114,000
10. Region VIII		956,000	956,000
11. Region IX		1,152,000	1,152,000
12. Region X		701,000	701,000
13. Region XI		886,000	886,000
14. Region XII		793,000	793,000
15. Region XIII (CARAGA)		516,000	516,000
16. ARMM		886,000	886,000
1.2 Fiscal Management Services		10,000,000	10,000,000
a. Central Office		10,000,000	10,000,000
2. Human resource development	1,357,000	29,296,000	30,653,000
a. Central Office	1,357,000	20,734,000	22,091,000
b. Police Regional Offices		8,562,000	8,562,000
1. National Capital Region		540,000	540,000
2. Region I		526,000	526,000
3. Cordillera Administrative Region		481,000	481,000
4. Region II		452,000	452,000
5. Region III		597,000	597,000

6. Region IV	618,000	618,000
7. Region V	562,000	562,000
8. Region VI	551,000	551,000
9. Region VII	606,000	606,000
10. Region VIII	566,000	566,000
11. Region IX	541,000	541,000
12. Region X	486,000	486,000
13. Region XI	534,000	534,000
14. Region XII	506,000	506,000
15. Region XIII (CARAGA)	430,000	430,000
16. ARMM	566,000	566,000
3. Plans Services	13,151,000	13,151,000
a. Central Office	13,151,000	13,151,000
b. Productivity Incentive Benefits	225,436,000	225,436,000
Sub-Total, General Administration and Support	1,981,148,000	2,675,586,000
II. Support to Operations		
a. Materiel Development	6,760,000	6,760,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment	6,760,000	6,760,000
b. Health Services	6,892,000	98,779,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	6,892,000	92,779,000
a. Central Office	6,892,000	71,754,000
b. Police Regional Offices	21,025,000	21,025,000
1. National Capital Region	1,353,000	1,353,000
2. Region I	1,182,000	1,182,000
3. Cordillera Administrative Region	1,182,000	1,182,000
4. Region II	1,182,000	1,182,000
5. Region III	1,394,000	1,394,000
6. Region IV	1,393,000	1,393,000

7. Region V	1,295,000	1,295,000
8. Region VI	1,292,000	1,292,000
9. Region VII	1,295,000	1,295,000
10. Region VIII	1,296,000	1,296,000
11. Region IX	1,397,000	1,397,000
12. Region X	1,286,000	1,286,000
13. Region XI	1,398,000	1,398,000
14. Region XII	1,398,000	1,398,000
15. Region XIII (CARAGA)	1,284,000	1,284,000
16. ARMM	1,398,000	1,398,000
2. Procurement of Hospital Equipment and Supplies for PNP Health Services General Hospital Annex	6,000,000	6,000,000
c. Logistical Services	6,873,000	1,303,604,000
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	6,873,000	1,303,604,000
a. Central Office	6,873,000	785,418,000
b. Police Regional Offices	518,186,000	518,186,000
1. National Capital Region	131,662,000	131,662,000
2. Region I	23,190,000	23,190,000
3. Cordillera Administrative Region	17,830,000	17,830,000
4. Region II	19,973,000	19,973,000
5. Region III	39,517,000	39,517,000
6. Region IV	41,566,000	41,566,000
7. Region V	25,561,000	25,561,000
8. Region VI	41,839,000	41,839,000
9. Region VII	26,462,000	26,462,000
10. Region VIII	32,032,000	32,032,000
11. Region IX	25,803,000	25,803,000
12. Region X	22,788,000	22,788,000
13. Region XI	22,196,000	22,196,000

a. Central Office	1,757,000	258,677,000	260,434,000
b. Police Regional Offices		64,064,000	64,064,000
1. National Capital Region		4,680,000	4,680,000
2. Region I		3,558,000	3,558,000
3. Cordillera Administrative Region		3,620,000	3,620,000
4. Region II		3,374,000	3,374,000
5. Region III		5,264,000	5,264,000
6. Region IV		6,606,000	6,606,000
7. Region V		4,060,000	4,060,000
8. Region VI		5,048,000	5,048,000
9. Region VII		4,250,000	4,250,000
10. Region VIII		4,470,000	4,470,000
11. Region IX		4,442,000	4,442,000
12. Region X		2,608,000	2,608,000
13. Region XI		2,728,000	2,728,000
14. Region XII		3,116,000	3,116,000
15. Region XIII (CARAGA)		3,000,000	3,000,000
16. ARMM		3,240,000	3,240,000
c. Police Relations Services	1,383,000	30,447,000	31,830,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	1,383,000	30,447,000	31,830,000
a. Central Office	1,383,000	15,983,000	17,366,000
b. Police Regional Offices		14,464,000	14,464,000
1. National Capital Region		1,584,000	1,584,000
2. Region I		800,000	800,000
3. Cordillera Administrative Region		780,000	780,000
4. Region II		760,000	760,000
5. Region III		1,000,000	1,000,000

14. Region XII	15,587,000		15,587,000
15. Region XIII (CARAGA)	13,949,000		13,949,000
16. ARMM	18,231,000		18,231,000
Sub-Total, Support to Operations	13,765,000	1,409,143,000	1,422,908,000
III. Operations			
a. Operations Services	17,151,177,000	202,164,000	420,022,000 17,773,363,000
1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	17,151,177,000	202,164,000	420,022,000 17,773,363,000
a. Central Office	17,151,177,000	108,218,000	420,022,000 17,679,417,000
b. Police Regional Offices		93,946,000	93,946,000
1. National Capital Region		12,025,000	12,025,000
2. Region I		5,166,000	5,166,000
3. Cordillera Administrative Region		4,227,000	4,227,000
4. Region II		4,603,000	4,603,000
5. Region III		7,235,000	7,235,000
6. Region IV		10,803,000	10,803,000
7. Region V		5,449,000	5,449,000
8. Region VI		6,107,000	6,107,000
9. Region VII		5,919,000	5,919,000
10. Region VIII		7,140,000	7,140,000
11. Region IX		5,544,000	5,544,000
12. Region X		3,382,000	3,382,000
13. Region XI		4,134,000	4,134,000
14. Region XII		3,569,000	3,569,000
15. Region XIII (CARAGA)		3,194,000	3,194,000
16. ARMM		5,449,000	5,449,000
b. Intelligence Services	1,757,000	322,741,000	324,498,000
1. Conduct of intelligence and counter-intelligence activities including P10 million for MARCOM and an additional P100 million for rewards to informers	1,757,000	322,741,000	324,498,000

6. Region IV	1,200,000	1,200,000
7. Region V	920,000	920,000
8. Region VI	920,000	920,000
9. Region VII	900,000	900,000
10. Region VIII	900,000	900,000
11. Region IX	880,000	880,000
12. Region X	840,000	840,000
13. Region XI	760,000	760,000
14. Region XII	700,000	700,000
15. Region XIII (CARAGA)	760,000	760,000
16. ARMM	760,000	760,000
d. Investigation Services	16,337,000	66,692,000
1. Conduct of criminal investigation and other related confidential activities	16,337,000	66,692,000
a. Central Office	16,337,000	48,114,000
b. Police Regional Offices	18,578,000	18,578,000
1. National Capital Region	1,562,000	1,562,000
2. Region I	1,129,000	1,129,000
3. Cordillera Administrative Region	974,000	974,000
4. Region II	1,004,000	1,004,000
5. Region III	1,435,000	1,435,000
6. Region IV	1,868,000	1,868,000
7. Region V	1,177,000	1,177,000
8. Region VI	1,402,000	1,402,000
9. Region VII	1,275,000	1,275,000
10. Region VIII	1,275,000	1,275,000
11. Region IX	1,263,000	1,263,000
12. Region X	801,000	801,000
13. Region XI	819,000	819,000
14. Region XII	844,000	844,000
15. Region XIII (CARAGA)	773,000	773,000

16. ARMM

	977,000		977,000
Sub-Total, Operations	17,170,654,000	622,044,000	420,022,000 18,212,720,000
TOTAL, PROGRAMS AND ACTIVITIES	P19,165,567,000	P 2,725,425,000	P 420,022,000 P22,311,014,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	358,880
Uniformed Personnel Pay and Allowances	14,382,170
Contractual, Casuals and Emergency Personnel	76,214

Total Salaries/Wages	14,817,264
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Other Compensation

Lump-sum for Creation of New Positions	329,712
Terminal Leave Benefits	873,466
PAG-IBIG Contributions	135,262
Medicare Premiums	50,723
Employees Compensation Insurance Premiums (ECIP)	40,578
Representation and Transportation Allowance	429
Year-End Bonus and Cash Gift	887,852
Pensions	378,218
Step Increment for Length of Service	3,613
Longevity Pay	3,157
Personnel Economic Relief Allowance	676,308
Additional P500 Allowance	674,082
Laundry Allowance	42,776
Overseas Allowance	836
Clothing/Uniform Allowance	13,425
Productivity Incentive Benefits	225,436
Magna Carta of Public Health Workers per R.A. 7305	4,637
Special Group Term Insurance	7,793

Total Other Compensation	4,348,303
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01 Total Personal Services	19,165,567
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Maintenance and Other Operating Expenses

02 Travelling Expenses	46,142
03 Communication Services	20,725
04 Repair and Maintenance of Government Facilities	13,882
05 Repair and Maintenance of Government Vehicles	112,782
06 Transportation Services	7,887
07 Supplies and Materials	704,544
08 Rents	95,085
11 Awards and Indemnities	3,450
14 Water, Illumination and Power Services	216,572

15 Social Security Benefits, Rewards and Other Claims	579,132
17 Training and Seminar Expenses	12,961
18 Extraordinary and Miscellaneous Expenses	11,532
19 Confidential and Intelligence Expenses	207,500
20 Anti-Insurgency/Contingency/Emergency Expenses	50,492
23 Gasoline, Oil and Lubricants	403,149
24 Fidelity Bonds and Insurance Premiums	6,272
29 Other Services	233,318
Total Maintenance and Other Operating Expenses	2,725,425
Total Current Operating Expenditures	21,890,992
Capital Outlays	
35 Buildings and Structures Outlay	220,712
36 Furniture, Fixtures, Equipment and Books Outlay	826,607
Total Capital Outlays	1,047,319
TOTAL NEW APPROPRIATIONS	22,938,311

E. BUREAU OF FIRE PROTECTION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 3,225,523,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 69,012,000	P 106,929,000	P	175,941,000
b. Productivity Incentive Benefits	26,948,000			26,948,000
Sub-Total, General Administration and Support	95,960,000	106,929,000		202,889,000
II. Support to Operations				
a. Logistical Services	3,850,000	251,410,000		255,260,000
Sub-Total, Support to Operations	3,850,000	251,410,000		255,260,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	1,915,536,000	91,922,000		2,007,458,000
b. Emergency Medical Services - Rescue 161	1,347,000	20,429,000		21,776,000
Sub-Total, Operations	1,916,883,000	112,351,000		2,029,234,000

Total, Programs	2,016,693,000	470,690,000	2,487,383,000
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B. PROJECTS			
I. Locally-Funded Project(s)			
a. Construction/Improvement of Fire Station		98,140,000	98,140,000
b. Acquisition of Equipment		635,000,000	635,000,000
c. Purchase of Firefighting Equipment		5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)		738,140,000	738,140,000
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Total, Projects		738,140,000	738,140,000
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TOTAL NEW APPROPRIATIONS	P 2,016,693,000 P	470,690,000 P	738,140,000 P 3,225,523,000
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Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units which are equipped by the Bureau of Fire Protection with firefighting facilities may, in the exigency of the service, cause the repair and maintenance of the said facilities, chargeable against the funds of the Local Government Units concerned to be appropriated in their respective budgets.

2. Publication of Beneficiaries. The Department of the Interior and Local Government shall publish the list of fifty percent (50%) of the municipalities/recipients of firetrucks funded herein after the signing of this Act into law, and the remaining fifty percent (50%) within six (6) months thereafter: PROVIDED, That said publication is not a requirement for the release of funds.

3. Reversion of Unused Appropriations for Purchase of Firetrucks. The new appropriations authorized in this Act for the purchase of firetrucks which remain unobligated and unutilized at the end of CY 1998 shall be reverted to the General Fund. (DIRECT VETO - President's Veto Message, February 14, 1998, page 1515, R.A. 8522)

4. Laundry Allowance. The Director of the Bureau of Fire Protection (BFP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to grant laundry allowance to BFP uniformed personnel similar to those granted to the uniformed members of the Armed Forces of the Philippines, chargeable against the appropriations of the BFP.

5. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<hr/>				
I. General Administration and Support				
a. General Administrative and Support Services	P 69,012,000 P	106,929,000		P 175,941,000
1. General Management and Supervision	69,012,000	106,929,000		175,941,000
b. Productivity Incentive Benefits	26,948,000			26,948,000
Sub-Total, General Administration and Support	95,960,000	106,929,000		202,889,000
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II. Support to Operations				
a. Logistical Services	3,850,000	251,410,000		255,260,000
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	3,850,000	251,410,000		255,260,000
Sub-Total, Support to Operations	3,850,000	251,410,000		255,260,000
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III. Operations

a. Prevention and Suppression of All Destructive Fires	1,915,536,000	91,922,000	2,007,458,000
1. Fire prevention and suppression activities	1,913,712,000	66,167,000	1,979,879,000
2. Fire intelligence and investigation activities	1,824,000	25,755,000	27,579,000
b. Emergency Medical Services - Rescue 161	1,347,000	20,429,000	21,776,000
Sub-Total, Operations	1,916,883,000	112,351,000	2,029,234,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,016,693,000	P 470,690,000	P 2,487,383,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	44,586
Uniformed Personnel Pay and Allowances	1,481,902
Total Salaries/Wages	1,526,488

Other Compensation

Lump-sum for Creation of New Positions	107,372
Terminal Leave Benefits	53,433
PAG-IBIG Contributions	16,170
Medicare Premiums	6,067
Employees Compensation Insurance Premiums (ECIP)	4,854
Representation and Transportation Allowance	195
Year-End Bonus and Cash Gift	98,234
Pensions	7,268
Step Increment for Length of Service	448
Personnel Economic Relief Allowance	80,844
Additional P500 Allowance	80,718
Laundry Allowance	4,915
Clothing/Uniform Allowance	1,464
Productivity Incentive Benefits	26,948
Others	278
Magna Carta of Public Health Workers per R.A. 7305	62
Special Group Insurance	935

Total Other Compensation

490,205

01 Total Personal Services

2,016,693

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,974
03 Communication Services	6,000
04 Repair and Maintenance of Government Facilities	36,806
05 Repair and Maintenance of Government Vehicles	132,519
06 Transportation Services	3,410

07 Supplies and Materials	107,614
08 Rents	11,059
11 Awards and Indemnities	15,711
14 Water, Illumination and Power Services	10,251
15 Social Security Benefits, Rewards and Other Claims	47,110
17 Training and Seminar Expenses	9,877
18 Extraordinary and Miscellaneous Expenses	1,020
19 Confidential and Intelligence Expenses	6,000
23 Gasoline, Oil and Lubricants	43,733
24 Fidelity Bonds and Insurance Premiums	1,710
29 Other Services	31,896
Total Maintenance and Other Operating Expenses	470,690
Total Current Operating Expenditures	2,487,383
Capital Outlays	
35 Buildings and Structures Outlay	98,140
36 Furniture, Fixtures, Equipment and Books Outlay	640,000
Total Capital Outlays	738,140
TOTAL NEW APPROPRIATIONS	3,225,523

F. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 1,431,986,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 38,899,000	P 49,891,000		P 88,790,000
b. Productivity Incentive Benefits	9,952,000			9,952,000
Sub-Total, General Administration and Support	48,851,000	49,891,000		98,742,000
II. Support to Operations				
a. Logistical Services	1,025,000	68,320,000	10,852,000	80,197,000
Sub-Total, Support to Operations	1,025,000	68,320,000	10,852,000	80,197,000
III. Operations				
a. Supervision and Control Over District, City and Municipal Jails	802,014,000	327,022,000		1,129,036,000

Sub-Total, Operations	802,014,000	327,022,000	1,129,036,000
Total, Programs	851,890,000	445,233,000	1,307,975,000
B. PROJECTS			
I. Locally-Funded Project(s)			
a. Implementation of the National Crime Information System (NCIS) per E.O. No. 386		81,236,000	81,236,000
b. Construction of District, City and Municipal Jails and Jail Facilities		37,000,000	37,000,000
c. Improvement of City/District/Municipal Jails		5,775,000	5,775,000
Sub-Total, Locally-Funded Project(s)		124,011,000	124,011,000
Total, Projects		124,011,000	124,011,000
TOTAL NEW APPROPRIATIONS	P 851,890,000	P 445,233,000	P 1,431,986,000

Special Provisions

1. Assignment of Jail Guards. Notwithstanding the provisions of Section 60 of R.A. No. 6975, the Philippine National Police (PNP) shall continue to provide adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.
2. Publication of Projects. The Department of the Interior and Local Government shall publish the list and location of fifty percent (50%) of jail facilities construction projects funded herein after the signing of this Act into law, and the remaining fifty percent (50%) within six (6) months thereafter: PROVIDED, That said publication is not a requirement for the release of funds.
3. Subsistence of Prisoners. The appropriations herein authorized in Program III shall include expenses for subsistence of prisoners confined in the district, city or municipal jails. The amount herein appropriated for meal allowance shall be Thirty Pesos (P30.00) per day per prisoner, which shall be exempt from budgetary reserve.
4. Laundry Allowance. The Director of the Bureau of Jail Management and Penology (BJMP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to grant laundry allowance to BJMP uniformed personnel similar to those granted to the uniformed members of the Armed Forces of the Philippines, chargeable against the appropriations of the BJMP.
5. Standard Design of Jail Facilities. Separate facilities and cells for women offenders shall form part of the standard design in the construction and/or improvement of all jails and jail facilities herein authorized under B.I.b and B.I.c of the locally-funded projects.
6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 38,899,000	P 49,891,000		88,790,000
1. General management and supervision	38,899,000	49,891,000		P 88,790,000
b. Productivity Incentive Benefits	9,952,000			9,952,000
Sub-Total, General Administration and Support	48,851,000	49,891,000		98,742,000

II. Support to Operations

a. Logistical Services	1,025,000	68,320,000	10,852,000	80,197,000
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,025,000	68,320,000	10,852,000	80,197,000
Sub-Total, Support to Operations	1,025,000	68,320,000	10,852,000	80,197,000

III. Operations

a. Supervision and Control Over District, City and Municipal Jails	802,014,000	327,022,000		1,129,036,000
1. Custody and safekeeping of district, city and municipal prisoners or any detainees awaiting investigation, trial and/or transfer to the national penitentiary	802,014,000	327,022,000		1,129,036,000
Sub-Total, Operations	802,014,000	327,022,000		1,129,036,000

TOTAL, PROGRAMS AND ACTIVITIES

P	851,890,000	P	445,233,000	P	10,852,000	P	1,307,975,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,961
Uniformed Personnel Pay and Allowances	578,085
Total Salaries/Wages	587,046

Other Compensation

Lump-sum for Creation of New Positions	110,252
Terminal Leave Benefits	34,223
PAG-IBIG Contributions	5,973
Medicare Premiums	2,241
Employees Compensation Insurance Premiums (ECIP)	1,794
Representation and Transportation Allowance	234
Year-End Bonus and Cash Gift	37,721
Step Increment for Length of Service	91
Personnel Economic Relief Allowance	29,856
Additional P500 Allowance	29,640
Laundry Allowance	1,975
Clothing/Uniform Allowance	231
Productivity Incentive Benefits	9,952
Magna Carta of Public Health Workers per R.A. 7305	308
Special Group Term Insurance	353

Total Other Compensation	264,844
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01 Total Personal Services	851,890
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Maintenance and Other Operating Expenses

02 Travelling Expenses	4,901
03 Communication Services	2,715
04 Repair and Maintenance of Government Facilities	10,415
05 Repair and Maintenance of Government Vehicles	2,695
06 Transportation Services	265
07 Supplies and Materials	341,769
08 Rents	6,138
10 Grants, Subsidies and Contributions	63
11 Awards and Indemnities	345
14 Water, Illumination and Power Services	14,870
15 Social Security Benefits, Rewards and Other Claims	33,247
17 Training and Seminar Expenses	2,178
23 Gasoline, Oil and Lubricants	14,159
24 Fidelity Bonds and Insurance Premiums	107
29 Other Services	11,366

Total Maintenance and Other Operating Expenses 445,233

Total Current Operating Expenditures 1,297,123

Capital Outlays

35 Buildings and Structures Outlay	42,775
36 Furniture, Fixtures, Equipment and Books Outlay	92,088

Total Capital Outlays 134,863

TOTAL NEW APPROPRIATIONS 1,431,986

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 529,526,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 21,672,000	P 30,101,000		P 51,773,000
b. Productivity Incentive Benefits	624,000			624,000
Sub-Total, General Administration and Support	22,296,000	30,101,000		52,397,000
II. Support to Operations				
a. Research and Development	10,224,000	8,557,000		18,781,000
Sub-Total, Support to Operations	10,224,000	8,557,000		18,781,000

III. Operations

a. Education and Training Program	199,823,000	142,565,000	6,960,000	349,348,000
Sub-Total, Operations	199,823,000	142,565,000	6,960,000	349,348,000
Total, Programs	232,343,000	181,223,000	6,960,000	420,526,000

B. PROJECTS

I. Locally-Funded Project(s)

a. Completion/Construction of Various Training Facilities			109,000,000	109,000,000
Sub-Total, Locally-Funded Project(s)			109,000,000	109,000,000
Total, Projects			109,000,000	109,000,000

TOTAL NEW APPROPRIATIONS

P	232,343,000	P	181,223,000	115,960,000	P	529,526,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 21,672,000	P 30,101,000		P 51,773,000
1. General management and supervision	21,672,000	30,101,000		51,773,000
b. Productivity Incentive Benefits	624,000			624,000
Sub-Total, General Administration and Support	22,296,000	30,101,000		52,397,000
II. Support to Operations				
a. Research and Development	10,224,000	8,557,000		18,781,000
1. Research and doctrine development activities	10,224,000	8,557,000		18,781,000
Sub-Total, Support to Operations	10,224,000	8,557,000		18,781,000
III. Operations				
a. Education and Training Program	199,823,000	142,565,000	6,960,000	349,348,000
1. Formulation and implementation of education and training program	199,823,000	142,565,000	6,960,000	349,348,000
Sub-Total, Operations	199,823,000	142,565,000	6,960,000	349,348,000
TOTAL, PROGRAMS AND ACTIVITIES	P 232,343,000	P 181,223,000	6,960,000	P 420,526,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	40,247
Uniformed Personnel Pay and Allowances	136,080
Contractual, Casuals and Emergency Personnel	4,072

Total Salaries/Wages	180,399

Other Compensation

Terminal Leave Benefits	104
PAG-IBIG Contributions	1,635
Medicare Premiums	614
Employees Compensation Insurance Premiums (ECIP)	491
Representation and Transportation Allowance	951
Honoraria	14,379
Year-End Bonus and Cash Gift	15,007
Step Increment for Length of Service	405
Personnel Economic Relief Allowance	8,172
Additional P500 Allowance	8,148
Clothing/Uniform Allowance	936
Productivity Incentive Benefits	624
Others	402
Special Group Term Insurance	76

Total Other Compensation

51,944

01 Total Personal Services

232,343

Maintenance and Other Operating Expenses

02 Travelling Expenses	19,850
03 Communication Services	3,278
04 Repair and Maintenance of Government Facilities	42,000
05 Repair and Maintenance of Government Vehicles	2,794
06 Transportation Services	332
07 Supplies and Materials	38,052
08 Rents	85
14 Water, Illumination and Power Services	10,014
15 Social Security Benefits and Other Claims	403
17 Training and Seminar Expenses	15,434
18 Extraordinary and Miscellaneous Expenses	408
23 Gasoline, Oil and Lubricants	4,602
27 Library Books and Materials	10,000
29 Other Services	33,971

Total Maintenance and Other Operating Expenses

181,223

Total Current Operating Expenditures

413,566

Capital Outlays

35 Buildings and Structures Outlay

109,000

36 Furniture, Fixtures, Equipment and Books Outlay

6,960

Total Capital Outlays

115,960

TOTAL NEW APPROPRIATIONS

529,526

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,021,952,000	P 759,377,000	P 431,181,000	P 2,212,510,000
B. Local Government Academy	8,157,000	75,825,000	2,700,000	86,682,000
C. National Police Commission	337,238,000	143,879,000	18,293,000	499,410,000
D. Philippine National Police	19,165,567,000	2,725,425,000	1,047,319,000	22,938,311,000
E. Bureau of Fire Protection	2,016,693,000	470,690,000	738,140,000	3,225,523,000
F. Bureau of Jail Management and Penology	851,890,000	445,233,000	134,863,000	1,431,986,000
G. Philippine Public Safety College	232,343,000	181,223,000	115,960,000	529,526,000
Total New Appropriations, Department of the Interior and Local Government	P23,633,840,000	P 4,801,652,000	P 2,488,456,000	P30,923,948,000