

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P12,943,217,000
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New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,152,421,000	P 243,737,000	P 34,705,000	P 1,430,863,000
b. Productivity Incentive Benefits	51,993,000			51,993,000
Sub-Total, General Administration and Support	1,204,414,000	243,737,000	34,705,000	1,482,856,000
II. Support to Operations				
a. Health Information and Health Education Services	17,204,000	86,904,000	3,000,000	107,108,000
b. Health Human Resource Development System	34,799,000	17,208,000		52,007,000
c. Health Policy and Development Program		4,335,000		4,335,000
d. Department Legislative and Executive Liaison and Coordination		1,250,000		1,250,000
e. National Drug Policy	557,000	17,800,000		18,357,000
f. Essential National Health Research		20,480,000		20,480,000
g. Local Government Assistance and Monitoring Service		10,533,000		10,533,000
h. Support to Regional Health Training Centers	43,846,000	10,310,000	5,433,000	59,589,000
Sub-Total, Support to Operations	96,406,000	168,820,000	8,433,000	273,659,000
III. Operations				
a. Public Health Services	116,246,000	1,293,437,000	6,568,000	1,416,251,000
b. Primary Health Care Program	1,700,000	25,126,000		26,826,000
c. Health Facilities Maintenance and Operations	3,245,965,000	2,081,622,000	1,141,408,000	6,468,995,000
d. Health Facility Standards, Regulations and Licensing	195,919,000	104,216,000	73,200,000	373,335,000

e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. 292	2,000,000	73,581,000	75,581,000
f. Implementation of the Regional Licensing and Standards Enforcement, Malaria, Filariasis and Schistosomiasis Programs and other health related retained activities		60,886,000	60,886,000
g. Local Health Board Liaison and Coordination		15,566,000	15,566,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units		143,611,000	143,611,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and Other hospitals		21,392,000	21,392,000
j. Women and Children Protection Program		12,491,000	12,491,000
k. Regional Assistance Fund for Drugs, Medicines and Micronutrients for the Devolved Provincial and District Hospitals		65,084,000	65,084,000
Sub-Total, Operations	3,561,830,000	3,897,012,000	1,221,176,000 8,680,018,000
Total, Programs	4,862,650,000	4,309,569,000	1,264,314,000 10,436,533,000
B. PROJECTS			
I. Locally-Funded Project(s)			
a. Construction, Improvement, Repair and Rehabilitation/ Renovation including the Purchase of Equipment of Special Hospitals, Medical Centers, Sanitaria, Regional Hospitals, Central Office, Regional Field Office and Other Related Facilities on a Priority Basis as may be Determined by the Secretary of Health		64,000,000	64,000,000
b. Health Status Survey		10,000,000	10,000,000
c. Provision for Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies		50,000,000	50,000,000
d. Medical Care Assistance Program including Financial Assistance to Selected Government Hospitals, Subsidy to Confined Indigent Patients, Medical/Health Care to Indigent Patients and Under-Privileged Veterans and Medical Assistance to the Calamity Stricken Areas		25,000,000	25,000,000
e. Acquisition of Ambulances and Other Health Related Equipment		74,500,000	74,500,000
f. Construction and Expansion of the Baguio General Hospital, Baguio City		165,000,000	165,000,000
g. Completion of Davao Heart Center		25,000,000	25,000,000
h. Assistance to Mandaluyong Medical Center, Mandaluyong City		15,000,000	82,500,000 97,500,000

i. Procurement of Medicines and Health Kits	69,500,000		69,500,000
1. National Capital Region	46,625,000		46,625,000
a. Manila	2,375,000		2,375,000
b. Mandaluyong	2,375,000		2,375,000
c. San Juan	2,375,000		2,375,000
d. Paranaque	39,500,000		39,500,000
2. CAR - Kalinga Apayao	10,000,000		10,000,000
3. Region III - Nueva Ecija	3,500,000		3,500,000
4. Region IV	7,000,000		7,000,000
a. Quezon	3,500,000		3,500,000
b. Laguna	3,500,000		3,500,000
5. Region XI - Barangay Health Workers	2,375,000		2,375,000
j. Construction of Deep Wells for National Mental Health		500,000	500,000
k. Financial Assistance to Leukemic Indigents Fund (LIFE), Philippine Children's Medical Center	100,000		100,000
l. Purchase of of an Emergency Ambulance, Quirino Memorial Medical Center		1,000,000	1,000,000
m. Purchase of One (1) Unit Service Vehicle, Training Division, Regional Health Office No. 4		700,000	700,000
n. Procurement of Drugs, Medicines and Other Supplies, Regional Health Office No. 4	5,500,000		5,500,000
o. Procurement of Drugs and Medicines, Regional Health Office No. 1	3,000,000		3,000,000
p. Procurement of Emergency Supplies and Equipment, Regional Health Office No. 8		1,000,000	1,000,000
q. Provisions for Buildings and Structures, Drugs, Medicines and Dental Supplies Including Ambulance and Subsidy for Indigent Patients	6,000,000	6,000,000	12,000,000
r. Financial Assistance for the Jose Fabella Memorial Hospital	4,500,000		4,500,000
s. Financial Assistance for the Philippine Children's Medical Center	2,500,000		2,500,000
t. Financial Assistance for the Quezon City General Hospital	3,500,000		3,500,000
u. Procurement of Medical Equipment, Quezon City General Hospital		2,500,000	2,500,000
v. Financial Assistance for the Bicol Regional Training and Teaching Hospital	2,000,000		2,000,000
w. Operational Requirement for Diabetes Commission	5,000,000	5,000,000	15,000,000
x. Construction of the Cagayan State University Training Hospital Carig, Tuguegarao, Cagayan		2,000,000	2,000,000

y. Construction of Health Center, Pa-o-o, Sta. Maria, Laguna			250,000	250,000
z. Construction of Health Center, Saguitiang, Tuba, Benguet			500,000	500,000
aa. Construction/ Completion of Municipal Hospital Tubigon, Bohol			4,000,000	4,000,000
ab. Assistance to the Philippine Cancer Society		1,000,000		1,000,000
ac. Assistance to Indigent Patients		9,300,000		9,300,000
1. Cebu City Hospital		300,000		300,000
2. Vicente Sotto Hospital		300,000		300,000
3. Jose Reyes Memorial Medical Center		3,000,000		3,000,000
4. Laguna Provincial Hospital		4,000,000		4,000,000
5. Bicol Regional Training and Teaching Hospital		100,000		100,000
6. Camarines Norte Provincial Hospital		100,000		100,000
7. Western Leyte General Hospital		100,000		100,000
8. Zamboanga del Sur Provincial Hospital Pagadian City		100,000		100,000
9. Tondo Medical Hospital		200,000		200,000
10. Nationwide		1,100,000		1,100,000
ad. Operational Requirement of Taguig-Pateros District Hospital	16,000,000	4,000,000		20,000,000
ae. Lump-sum for Operational Requirements of Newly Nationalized and Upgraded Hospitals	40,000,000	20,000,000	140,000,000	200,000,000
Sub-Total, Locally-Funded Project(s)	61,000,000	235,900,000	574,450,000	871,350,000
II. Foreign-Assisted Project(s)				
a. First Water Supply, Sewerage and Sanitation Sector Project (IBRD Loan No. 3242 PH)	1,006,000	362,000		1,368,000
Peso Counterpart	1,006,000	362,000		1,368,000
b. Palawan Integrated Area Development Project (Phase II) (ADB Loan No. 1033/1034 PHI)		902,000		902,000
Peso Counterpart		902,000		902,000
c. Urban Health and Nutrition Project (IDA Loan No. 2506 PH)	39,489,000	221,313,000		260,802,000
Peso Counterpart		33,016,000		33,016,000
Loan Proceeds	39,489,000	188,297,000		227,786,000
d. Women's Health and Safe Motherhood Project (ADB Loan No. 1331-PHI-SF)	3,738,000	423,087,000	170,000,000	596,825,000
Peso Counterpart	448,000	173,624,000	34,600,000	208,672,000
Loan Proceeds	3,290,000	249,463,000	135,400,000	388,153,000
e. Women's Health and Safe Motherhood Project (IBRD Loan No. 3852-PH)	100,000	161,750,000	64,200,000	226,050,000
Peso Counterpart		16,650,000	14,560,000	31,210,000
Loan Proceeds	100,000	145,100,000	49,640,000	194,840,000

f. Women's Health and Safe Motherhood Project (KFW Grant-Assisted)		25,500,000		25,500,000
Peso Counterpart		25,500,000		25,500,000
g. Upgrading of Radiological Capabilities of Selected DOH Hospitals and Priority Programs (French Loan-Assisted)			285,900,000	285,900,000
Loan Proceeds			285,900,000	285,900,000
h. Supply of Waste Disposal Facilities, Medical Equipment and Related Services for DOH Hospitals (Austrian Loan)		57,570,000	180,417,000	237,987,000
Loan Proceeds		57,570,000	180,417,000	237,987,000
Sub-Total, Foreign-Assisted Project(s)	44,333,000	890,484,000	700,517,000	1,635,334,000
Peso Counterpart	1,454,000	250,054,000	49,160,000	300,668,000
Loan Proceeds	42,879,000	640,430,000	651,357,000	1,334,666,000
Total, Projects	105,333,000	1,126,384,000	1,274,967,000	2,506,684,000
TOTAL NEW APPROPRIATIONS	P 4,967,983,000	P 5,435,953,000	P 2,539,281,000	P 12,943,217,000

Special Provisions

1. Subsidy for Indigent Patients. The amount herein appropriated to cover the fees and charges for the use by such patients of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

2. Assistance to Indigent Patients in Private Hospitals. The amount herein appropriated for subsidy to indigent patients who may be confined in private hospitals in areas where there are inadequate government facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health, shall be allocated by region according to the following formula: forty percent (40%) - Equal sharing; thirty percent (30%) Population; and thirty percent (30%) Poverty incidence.

3. Authority to Undertake Bulk Purchases. The Department of Health is authorized, subject to auditing laws, rules and regulations, to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision, except regional hospitals, medical centers and special hospitals including those in the Autonomous Region in Muslim Mindanao, to obtain volume discounts and ensure better quality of items delivered: PROVIDED, That funds allocated for the purchase of drugs, medicines, medical and dental supplies and materials shall be equitably allocated by region including the Autonomous Region in Muslim Mindanao (ARMM) area: PROVIDED, FURTHER, That the drugs, medicines and medical and dental supplies and materials so purchased shall be equitably distributed by legislative district including the Autonomous Region in Muslim Mindanao (ARMM) area: PROVIDED, FINALLY, That a quarterly report of such purchases and distribution shall be submitted to the Committee on Appropriations of the House of Representatives and the Committee on Finance of the Senate not later than thirty (30) days after the end of each quarter. **CONDITIONAL IMPLEMENTATION - President's Veto Message, February 14, 1998, page 1519, R.A. 8522)**

4. Procurement of Drugs and Medicines of Regional Hospitals, Medical Centers and Special Hospitals. Regional hospitals, medical centers and special hospitals are hereby authorized, subject to auditing laws, rules and regulations, to procure drugs, medicines, medical and dental supplies, equipment and instruments. The share of the said hospitals in the appropriation authorized in this Act for this purpose shall be released directly to the hospitals.

5. Conditions for Emergency Purchases. Notwithstanding the provision of Sec. 21 of the General Provisions, emergency purchases by the Department of Health shall only be resorted to in cases of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics or when a needed product is in short supply or can not be held in storage for a long period.

Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency.

Any emergency purchase shall be subject to existing COA rules and regulations.

6. Subsidy for Indigent Mental Patients. The amount herein appropriated under the National Center for Mental Health may be used for the payment of allowance or subsidy for indigent patients placed under the Foster-Family Care Program at the rate not exceeding Thirty Pesos (P30.00) per patient per day in accordance with such rules and regulations as may be approved by the Secretary of Health.

7. Use of Savings. The Secretary of Health is authorized through the respective Chiefs of the eight (8) sanitarium in the country to utilize savings in each sanitarium's budget for maintenance and other operating expenses as part of the respective conversion plan to provide dischargeable cases with cash incentives for livelihood and relocation expenses in an amount not exceeding Ten Thousand Pesos (P10,000.00) per discharged case, subject to Section 58 of the General Provisions of this Act.

8. Implementation of DOH Projects. In the implementation of its various programs and projects, the DOH shall create summer jobs and other activities in support of Kabataan 2000 for the youth aged 15 to 25, per Executive Order No. 139 dated 28 November 1993: PROVIDED, That such summer jobs shall not exceed two (2) months in duration.

9. Use and Release of Funds for the Implementation of the Magna Carta of Public Health Workers. The amount herein appropriated for the implementation of the Magna Carta of Public Health Workers shall be used for the payment of hazard pay of the Department of Health retained health personnel who are exposed to the risk of contracting diseases or to conditions that will endanger their well-being. The release of the fund shall be subject to the implementing guidelines to be issued jointly by the Department of Health and the Department of Budget and Management.

10. Submission of Quarterly Report. Within thirty (30) days after the end of each quarter, the Secretary of Health shall submit a report on the releases and utilization of funds, including program/project accomplishments to the Senate Committee on Finance and the House Committee on Appropriations, copy furnished the Department of Budget and Management, the Commission on Audit and the appropriate Committee Chairman of the Senate and the House of Representatives with jurisdiction over health matters.

11. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the following programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,152,421,000	P 243,737,000	P 34,705,000	P 1,430,863,000
1. Central Office	380,988,000	64,128,000		445,116,000
a. General management and supervision including the study of the procurement system	108,197,000	63,153,000		171,350,000
b. Provision for the implementation of Magna Carta of Public Health Workers per RA 7305	203,325,000			203,325,000
c. Assistance to Local Government Units for the implementation of Magna Carta for Devolved Public Health Workers	69,466,000			69,466,000
d. Administration of incoming foreign and local commodities		975,000		975,000
2. Regional Offices	771,433,000	179,609,000	34,705,000	985,747,000
a. General management and supervision	771,433,000	179,609,000	34,705,000	985,747,000
1. National Capital Region	37,411,000	10,867,000	1,000,000	49,278,000
2. Region I	55,245,000	10,429,000	2,398,000	68,072,000
3. Cordillera Administrative Region	34,895,000	6,680,000	350,000	41,925,000
4. Region II	58,440,000	15,109,000	3,158,000	76,707,000
5. Region III	46,777,000	13,822,000	2,398,000	62,997,000
6. Region IV	95,759,000	19,860,000	1,607,000	117,226,000
7. Region V	50,033,000	10,454,000	3,898,000	64,385,000
8. Region VI	47,697,000	10,671,000	800,000	59,168,000

9. Region VII	51,165,000	19,631,000	2,033,000	72,829,000
10. Region VIII	66,368,000	15,595,000	2,405,000	84,368,000
11. Region IX	51,186,000	11,541,000	4,187,000	66,914,000
12. Region X	66,571,000	11,828,000	3,141,000	81,540,000
13. Region XI	61,266,000	9,073,000	3,898,000	74,237,000
14. Region XII	40,584,000	8,012,000	932,000	49,528,000
15. CARAGA Region	8,036,000	6,037,000	2,500,000	16,573,000

b. Productivity Incentive Benefits	51,993,000			51,993,000
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Sub-Total, General Administration and Support	1,204,414,000	243,737,000	34,705,000	1,482,856,000
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II. Support to Operations

a. Health Information and Health Education Services	17,204,000	86,904,000	3,000,000	107,108,000
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1. Public information and health education services	9,512,000	22,747,000		32,259,000
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2. Health intelligence services	7,692,000	14,370,000	3,000,000	25,062,000
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3. Field Epidemiology Program		24,620,000		24,620,000
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4. Health and Management Information Systems		14,083,000		14,083,000
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5. Healthy Philippines Initiative Program		11,084,000		11,084,000
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b. Health Human Resource Development System	34,799,000	17,208,000		52,007,000
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1. Health education and manpower development	8,460,000	15,811,000		24,271,000
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2. Provision for a pool of 136 MS II (PT) and 10 MS II (FT)	16,381,000			16,381,000
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3. Provision for a pool of 60 Resident Physicians	9,958,000			9,958,000
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4. Rural health team practice program		1,397,000		1,397,000
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c. Health Policy and Development Program		4,335,000		4,335,000
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d. Department Legislative and Executive liaison and Coordination		1,250,000		1,250,000
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e. National Drug Policy	557,000	17,800,000		18,357,000
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f. Essential National Health Research		20,480,000		20,480,000
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g. Local Government Assistance and Monitoring Service		10,533,000		10,533,000
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h. Support to Regional Health Training Centers	43,846,000	10,310,000	5,433,000	59,589,000
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1. National Capital Region	3,211,000	692,000	430,000	4,333,000
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2. Region I	3,593,000	510,000		4,103,000
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3. Cordillera Administrative Region	2,766,000	693,000	203,000	3,662,000
4. Region II	2,596,000	1,036,000		3,632,000
5. Region III	4,134,000	729,000		4,863,000
6. Region IV	3,773,000	1,851,000		5,624,000
7. Region V	2,942,000	880,000		3,822,000
8. Region VI	2,801,000	154,000	1,300,000	4,255,000
9. Region VII	3,319,000	397,000		3,716,000
10. Region VIII	3,484,000	1,000,000		4,484,000
11. Region IX	3,639,000	1,164,000		4,803,000
12. Region X	2,334,000	91,000		2,425,000
13. Region XI	3,107,000	676,000	3,500,000	7,283,000
14. Region XII	2,147,000	437,000		2,584,000
Sub-Total, Support to Operations	96,406,000	168,820,000	8,433,000	273,659,000

III. Operations

a. Public Health Services	116,246,000	1,293,437,000	6,568,000	1,416,251,000
1. Family Health Nutrition and Welfare	31,999,000	614,973,000	6,568,000	653,540,000
a. Maternal and Child Health Service	9,660,000	49,024,000	6,568,000	65,252,000
b. Nutrition Service including Salt Iodization Program	7,774,000	79,852,000		87,626,000
c. Family Planning Service	7,325,000	47,108,000		54,433,000
d. Dental Health Service	7,240,000	11,577,000		18,817,000
e. Control of Diarrheal Diseases		19,067,000		19,067,000
f. Immunization Program		351,206,000		351,206,000
g. Control of Acute Respiratory Infection		37,641,000		37,641,000
h. Family Health Program		19,498,000		19,498,000
2. National Disease Control Program	47,687,000	527,782,000		575,469,000
a. Communicable Disease Control Program	38,738,000	357,048,000		395,786,000
1. Communicable Disease Control Service	7,810,000	1,601,000		9,411,000
2. Tuberculosis Control	7,008,000	219,471,000		226,479,000
a. Tuberculosis Control Services	7,008,000	6,859,000		13,867,000

b. Assistance to the Philippine Tuberculosis Society and its clinics as well as the Cebu Pavilion in Cebu City, and for the operation and maintenance of the Quezon Institute		24,758,000	24,758,000
c. National Tuberculosis Control Program		170,079,000	170,079,000
d. Directly Observed Treatment Short Course (D.O.T.S.C.) Strategy Program Development		17,775,000	17,775,000
3. AIDS and Sexually Transmitted Disease Control Program	3,899,000	41,670,000	45,569,000
a. Central Office	3,899,000	31,191,000	35,090,000
b. Regional Offices		10,479,000	10,479,000
1. National Capital Region		1,061,000	1,061,000
2. Region I		549,000	549,000
3. Cordillera Administrative Region		593,000	593,000
4. Region II		821,000	821,000
5. Region III		919,000	919,000
6. Region IV		1,261,000	1,261,000
7. Region V		680,000	680,000
8. Region VI		1,000,000	1,000,000
9. Region VII		525,000	525,000
10. Region VIII		642,000	642,000
11. Region IX		440,000	440,000
12. Region X		453,000	453,000
13. Region XI		696,000	696,000
14. Region XII		485,000	485,000
15. CARAGA Region		354,000	354,000
4. Malaria Control Program	7,094,000	21,923,000	29,017,000
5. Rabies Control Program		44,912,000	44,912,000
6. Schistosomiasis Control Program	12,927,000	7,460,000	20,387,000
7. Dengue Control Program		15,573,000	15,573,000

8. Filaria Control Program		926,000	926,000
9. National Leprosy Elimination Program		3,512,000	3,512,000
b. Non-communicable Disease Control Program	8,949,000	170,734,000	179,683,000
1. Non-communicable Disease Control Service	8,949,000	9,207,000	18,156,000
2. Cardiovascular Disease Control		43,918,000	43,918,000
a. Central Office		33,118,000	33,118,000
b. Regional Offices		10,800,000	10,800,000
1. National Capital Region		720,000	720,000
2. Region I		720,000	720,000
3. Cordillera Administrative Region		720,000	720,000
4. Region II		720,000	720,000
5. Region III		720,000	720,000
6. Region IV		720,000	720,000
7. Region V		720,000	720,000
8. Region VI		720,000	720,000
9. Region VII		720,000	720,000
10. Region VIII		720,000	720,000
11. Region IX		720,000	720,000
12. Region X		720,000	720,000
13. Region XI		720,000	720,000
14. Region XII		720,000	720,000
15. CARAGA Region		720,000	720,000
3. Smoking Cessation Program		9,337,000	9,337,000
4. Cancer Control		35,786,000	35,786,000
a. Central Office		23,006,000	23,006,000
b. Regional Offices		12,780,000	12,780,000
1. National Capital Region		2,768,000	2,768,000
2. Region I		330,000	330,000
3. Cordillera Administrative Region		630,000	630,000
4. Region II		188,000	188,000
5. Region III		195,000	195,000
6. Region IV		2,595,000	2,595,000
7. Region V		195,000	195,000
8. Region VI		1,005,000	1,005,000
9. Region VII		1,866,000	1,866,000
10. Region VIII		443,000	443,000
11. Region IX		480,000	480,000
12. Region X		232,000	232,000
13. Region XI		1,560,000	1,560,000
14. Region XII		188,000	188,000
15. CARAGA Region		105,000	105,000
5. Blindness Prevention Program		18,366,000	18,366,000
6. Preventive Nephrology Program		31,700,000	31,700,000

7. National Preventive Mental Health Program		4,420,000	4,420,000
8. Occupational Health Program		8,000,000	8,000,000
9. National Diabetes Program		10,000,000	10,000,000
3. Environmental Health Program	7,841,000	20,928,000	28,769,000
a. Environmental Health Service	7,607,000	16,102,000	23,709,000
b. Operation of Inter-Agency Committee on Environmental Health	234,000	1,550,000	1,784,000
c. Hospital Waste Management		3,276,000	3,276,000
4. Community Health Program	5,258,000	117,437,000	122,695,000
a. Community Health Service	5,258,000	4,766,000	10,024,000
b. Traditional Medicine Program		15,850,000	15,850,000
c. Health Development Program		33,737,000	33,737,000
d. Disability Prevention and Community-Based Rehabilitation Program		4,734,000	4,734,000
e. Indigenous People's Health		2,450,000	2,450,000
f. Support to the Priority Provinces		55,900,000	55,900,000
1. Batanes		1,300,000	1,300,000
2. Mt. Province		1,500,000	1,500,000
3. Abra		1,400,000	1,400,000
4. Benguet		2,700,000	2,700,000
5. Ifugao		1,300,000	1,300,000
6. Kalinga Apayao		2,500,000	2,500,000
7. Antique		2,400,000	2,400,000
8. Capiz		5,400,000	5,400,000
9. Negros Oriental		3,700,000	3,700,000
10. Guimaras		1,300,000	1,300,000
11. Masbate		3,000,000	3,000,000
12. Romblon		1,400,000	1,400,000
13. Aurora		1,300,000	1,300,000
14. Eastern Samar		3,251,000	3,251,000
15. Southern Leyte		2,368,000	2,368,000
16. Leyte		4,062,000	4,062,000
17. Biliran		1,619,000	1,619,000
18. Basilan		2,400,000	2,400,000
19. Zamboanga del Sur		3,600,000	3,600,000
20. Agusan del Sur		3,200,000	3,200,000
21. Surigao del Sur		2,600,000	2,600,000
22. North Cotabato		3,600,000	3,600,000
5. Provision for a pool of eighty (80) Rural Health Physicians for Doctorless Communities	23,461,000	12,317,000	35,778,000
b. Primary Health Care Program	1,700,000	25,126,000	26,826,000
1. Support for the implementation of the Primary Health Care Program subject to Special Budget	1,700,000	25,126,000	26,826,000

c. Health Facilities Maintenance and Operations	3,245,965,000	2,081,622,000	1,141,408,000	6,468,995,000
1. Strategic Tactical Operations for the Prevention of Disaster, Epidemic, Accidents, Trauma for Health (STOP DEATH)		44,124,000		44,124,000
Central Office		25,124,000		25,124,000
Various Hospitals		19,000,000		19,000,000
a. Specialty Hospitals		1,200,000		1,200,000
1. Philippine Heart Center		300,000		300,000
2. National Kidney and Transplant Institute		300,000		300,000
3. Lung Center of the Philippines		300,000		300,000
4. Philippine Children's Medical Center		300,000		300,000
b. Hospital-Based STOP DEATH		4,400,000		4,400,000
1. Jose R. Reyes Memorial Medical Center		400,000		400,000
2. Rizal Medical Center		400,000		400,000
3. East Avenue Medical Center		400,000		400,000
4. Quirino Memorial Medical Center		400,000		400,000
5. Tondo Medical Center		300,000		300,000
6. Jose Fabella Memorial Hospital		300,000		300,000
7. National Children's Hospital		400,000		400,000
8. National Center for Mental Health		400,000		400,000
9. Philippine Orthopedic Center		400,000		400,000
10. San Lazaro Hospital		400,000		400,000
11. Research Institute for Tropical Medicine		300,000		300,000
12. "Amang" Rodriguez Medical Center		300,000		300,000
c. Regional Medical Centers, Regional Hospitals and Sanitaria		9,400,000		9,400,000
1. National Capital Region		800,000		800,000
a. Dr. Jose N. Rodriguez Memorial Hospital		200,000		200,000
b. Valenzuela District Hospital		300,000		300,000
c. Las Piñas District Hospital		300,000		300,000
2. Region I		900,000		900,000
a. Gov. Teofilo Sison Memorial Hospital		300,000		300,000
b. Ilocos Regional Hospital		300,000		300,000
c. Mariano Marcos Memorial Hospital		300,000		300,000
3. Cordillera Administrative Region		300,000		300,000
a. Baguio General Hospital		300,000		300,000
4. Region II		600,000		600,000
a. Cagayan Valley Regional Hospital		300,000		300,000
b. Veterans Regional Hospital		300,000		300,000
5. Region III		700,000		700,000
a. Dr. Paulino Garcia Memorial Research and Medical Center		300,000		300,000

b. Talavera Extension Hospital	100,000	100,000
c. Jose B. Lingad Memorial Hospital	300,000	300,000
6. Region IV	500,000	500,000
a. Batangas Regional Hospital	300,000	300,000
b. Culion Sanitarium	200,000	200,000
7. Region V	800,000	800,000
a. Bicol Medical Center	300,000	300,000
b. Bicol Regional Teaching and Training Hospital	300,000	300,000
c. Bicol Sanitarium	200,000	200,000
8. Region VI	800,000	800,000
a. Western Visayas Medical Center	300,000	300,000
b. Corazon L. Montelibano Memorial Hospital	300,000	300,000
c. Western Visayas Sanitarium	200,000	200,000
9. Region VII	800,000	800,000
a. Celestino Gallares Memorial Hospital	300,000	300,000
b. Vicente Sotto Memorial Medical Center	300,000	300,000
c. Eversley Child's Sanitarium	200,000	200,000
10. Region VIII	500,000	500,000
a. Eastern Visayas Medical Center	300,000	300,000
b. Schistosomiasis Hospital	200,000	200,000
11. Region IX	700,000	700,000
a. Zamboanga City Medical Hospital	300,000	300,000
b. Mindanao Central Sanitarium	200,000	200,000
c. Sulu Sanitarium	200,000	200,000
12. Region X	600,000	600,000
a. Northern Mindanao Medical Center	300,000	300,000
b. Mayor Hilario Ramiro Sr., Regional Training and Teaching Hospital	300,000	300,000
13. Region XI	600,000	600,000
a. Davao Medical Center	300,000	300,000
b. Davao Regional Hospital	300,000	300,000
14. Region XII	500,000	500,000
a. Cotabato Regional Hospital	300,000	300,000
b. Cotabato Sanitarium	200,000	200,000
15. CARAGA	300,000	300,000
a. CARAGA Regional Hospital	300,000	300,000
d. Regional Offices	4,000,000	4,000,000
1. National Capital Region	250,000	250,000
2. Region I	250,000	250,000

3. Cordillera Administrative Region	250,000		250,000
4. Region II	250,000		250,000
5. Region III	250,000		250,000
6. Region IV	250,000		250,000
7. Region V	250,000		250,000
8. Region VI	250,000		250,000
9. Region VII	250,000		250,000
10. Region VIII	250,000		250,000
11. Region IX	250,000		250,000
12. Region X	250,000		250,000
13. Region XI	250,000		250,000
14. Region XII	250,000		250,000
15. CARAGA	250,000		250,000
16. ARMM	250,000		250,000
2. National Hospital Emergency Preparedness and Response Program	4,500,000	12,700,000	17,200,000
a. Pilot Hospitals, Phase II	2,500,000	9,600,000	12,100,000
1. East Avenue Medical Center	250,000	1,000,000	1,250,000
2. Dr. Paulino Garcia Memorial Research and Medical Center	250,000	150,000	400,000
3. Dr. Jose R. Reyes Memorial Medical Center	500,000	2,675,000	3,175,000
4. Baguio General Hospital and Medical Center	500,000	2,675,000	3,175,000
5. Western Visayas Medical Center	250,000	150,000	400,000
6. Vicente Sotto Memorial Medical Center	250,000	150,000	400,000
7. Davao Medical Center	500,000	2,800,000	3,300,000
b. New Pilot Hospitals	2,000,000	3,100,000	5,100,000
1. Rizal Medical Center	250,000	300,000	550,000
2. National Children's Hospital	250,000	1,000,000	1,250,000
3. Philippine Orthopedic Center	250,000	300,000	550,000
4. Ilocos Regional Hospital	250,000	300,000	550,000
5. Cagayan Valley Regional Hospital	500,000	600,000	1,100,000
6. Eastern Visayas Medical Center	250,000	300,000	550,000
7. Zamboanga City Medical Center	250,000	300,000	550,000
3. National Trauma Registry	2,750,000	3,000,000	5,750,000
a. Dr. Jose R. Reyes Memorial Medical Center	200,000	150,000	350,000
b. Rizal Medical Center	100,000	150,000	250,000
c. East Avenue Medical Center	100,000	150,000	250,000
d. Quirino Memorial Medical Center	100,000	150,000	250,000
e. Tondo Medical Center	100,000	150,000	250,000
f. Philippine Orthopedic Center	100,000	150,000	250,000
g. Amang Rodriguez Medical Center	100,000	150,000	250,000
h. Ilocos Regional Hospital	150,000	150,000	300,000
i. Baguio General Hospital	150,000	150,000	300,000
j. Dr. Paulino J. Garcia Memorial Research and Medical Center	150,000	150,000	300,000
k. Batangas Regional Hospital	150,000	150,000	300,000
l. Bicol Medical Center	150,000	150,000	300,000
m. Western Visayas Medical Center	150,000	150,000	300,000
n. Vicente Sotto Memorial Medical Center	150,000	150,000	300,000
o. Eastern Visayas Medical Center	150,000	150,000	300,000

p. Zamboanga Medical Center		150,000	150,000	300,000
q. Northern Mindanao Regional Training Hospital		150,000	150,000	300,000
r. Davao Medical Center		150,000	150,000	300,000
s. Cotabato Regional Hospital		150,000	150,000	300,000
t. CARAGA Regional Hospital		150,000	150,000	300,000
4. Hospitals as Center for Wellness Program		8,227,000		8,227,000
5. Hospital Operations	3,235,738,000	2,013,215,000	1,119,769,000	6,368,722,000
a. Hospital Operations and Management Service	32,980,000	145,607,000	50,303,000	228,890,000
1. Hospital Operations and Management Service	8,283,000	4,815,000		13,098,000
2. Baby-Friendly Hospital Initiatives		4,000,000		4,000,000
3. Voluntary Blood Donation Program	24,697,000	136,792,000	50,303,000	211,792,000
a. National Voluntary Blood Donation Program Program and Provision for the operation and maintenance of the Blood Bank Centers	24,697,000	136,792,000	50,303,000	211,792,000
b. Special Hospitals	1,457,030,000	716,127,000	647,850,000	2,821,007,000
1. Jose R. Reyes Memorial Medical Center	168,388,000	76,484,000	34,688,000	279,560,000
2. Rizal Medical Center	90,219,000	49,444,000	56,463,000	196,126,000
3. East Avenue Medical Center	178,753,000	82,813,000	50,531,000	312,097,000
4. Quirino Memorial Medical Center	71,687,000	41,335,000	115,872,000	228,894,000
5. Tondo Medical Center	61,970,000	34,828,000	98,356,000	195,154,000
6. Jose Fabella Memorial Hospital	159,410,000	64,040,000	21,367,000	244,817,000
7. National Children's Hospital	65,598,000	30,872,000	36,228,000	132,698,000
8. National Center for Mental Health	278,328,000	120,521,000	10,000,000	408,849,000
9. Philippine Orthopedic Center	160,351,000	88,605,000	53,115,000	302,071,000
10. San Lazaro Hospital	116,165,000	75,073,000	41,930,000	233,168,000
11. Research Institute for Tropical Medicine	45,428,000	25,881,000	46,300,000	117,609,000
12. "Amang" Rodriguez Medical Center	52,373,000	21,404,000	65,500,000	139,277,000
13. St. Anthony Mother and Child Hospital	8,360,000	4,827,000	17,500,000	30,687,000
c. Regional Medical Centers	834,378,000	550,523,000	168,597,000	1,553,498,000
1. Region I	96,662,000	65,773,000	18,030,000	180,465,000
a. Mariano Marcos Memorial Hospital, Tertiary-Medical Center (A-200) Batac, Ilocos Norte	40,467,000	29,200,000	3,000,000	72,667,000

b.	Gov. Teofilo Sison Memorial Medical Center, Tertiary-Medical Center (A-300), Dagupan City	56,195,000	36,573,000	15,030,000	107,798,000
2.	Cordillera Administrative Region	105,266,000	64,678,000	17,280,000	187,224,000
a.	Baguio General Hospital and Medical Center, Tertiary-Medical Center (A-400) Baguio City	105,266,000	64,678,000	17,280,000	187,224,000
3.	Region III	69,030,000	66,828,000	18,385,000	154,243,000
a.	Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400) Cabanatuan City	66,367,000	64,678,000	14,335,000	145,380,000
b.	Talavera Extension Hospital, Secondary (A-10) Talavera, Nueva Ecija	2,663,000	2,150,000	4,050,000	8,863,000
4.	Region V	109,308,000	83,848,000	15,400,000	208,556,000
a.	Bicol Medical Center Tertiary-Medical Center (A-300), Naga City	109,308,000	83,848,000	15,400,000	208,556,000
5.	Region VI	89,281,000	61,613,000	22,800,000	173,694,000
a.	Western Visayas Medical Center, Tertiary-Medical Center (A-350) Iloilo City	89,281,000	61,613,000	22,800,000	173,694,000
6.	Region VII	113,607,000	69,699,000	29,162,000	212,468,000
a.	Vicente Sotto Memorial Medical Center, Tertiary-Medical Center (A-400), Cebu City	113,607,000	69,699,000	29,162,000	212,468,000
7.	Region IX	65,133,000	32,578,000	3,500,000	101,211,000
a.	Zamboanga City Medical Center, Tertiary-Medical Center (A-250), Zamboanga City	65,133,000	32,578,000	3,500,000	101,211,000
8.	Region X	67,456,000	36,448,000	14,830,000	118,734,000
a.	Northern Mindanao Medical Center, Tertiary Medical Center (A-300) Cagayan de Oro City	67,456,000	36,448,000	14,830,000	118,734,000
9.	Region XI	118,635,000	69,058,000	29,210,000	216,903,000
a.	Davao Medical Center, Tertiary-Medical Center (A-400) Davao City Davao City	118,635,000	69,058,000	29,210,000	216,903,000
d.	Schistosomiasis Hospital	5,924,000	1,284,000	3,467,000	10,675,000
1.	Schistosomiasis Hospital, Secondary (A-25) Palo, Leyte	5,924,000	1,284,000	3,467,000	10,675,000

e. Regional Hospitals	711,938,000	390,558,000	204,047,000	1,306,543,000
1. Region I	47,879,000	26,572,000	7,060,000	81,511,000
a. Ilocos Regional Hospital, Tertiary-Regional (A-200) San Fernando, La Union	47,879,000	26,572,000	7,060,000	81,511,000
2. Region II	98,928,000	69,868,000	22,850,000	191,646,000
a. Cagayan Valley Regional Hospital, Tertiary- Regional (A-200) Tuguegarao, Cagayan	60,791,000	48,618,000	13,710,000	123,119,000
b. Veterans Regional Hospital, Tertiary Regional (A-200) Bayombong, Nueva Vizcaya	38,137,000	21,250,000	9,140,000	68,527,000
3. Region III	62,818,000	47,010,000	29,112,000	138,940,000
a. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) San Fernando, Pampanga	52,454,000	30,372,000	19,960,000	102,786,000
b. Provision for operation and maintenance of Mariveles Mental Ward, Mariveles, Bataan, subject to Special Budget	10,364,000	16,638,000	9,152,000	36,154,000
4. Region IV	57,802,000	30,386,000	9,320,000	97,508,000
a. Batangas Regional Hospital, Tertiary-Regional (A-250) Batangas City	57,802,000	30,386,000	9,320,000	97,508,000
5. Region V	84,615,000	30,372,000	54,400,000	169,387,000
a. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250) Legazpi City	84,615,000	30,372,000	54,400,000	169,387,000
6. Region VI	68,981,000	48,596,000	8,650,000	126,227,000
a. Dona Corazon Montelibano Memorial Regional Hospital, Tertiary- Regional (A-400) Bacolod City	68,981,000	48,596,000	8,650,000	126,227,000
7. Region VII	57,060,000	27,348,000	8,915,000	93,323,000
a. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) Tagbilaran City	57,060,000	27,348,000	8,915,000	93,323,000
8. Region VIII	65,868,000	30,372,000	14,700,000	110,940,000
a. Eastern Visayas Regional Medical Center, Tertiary-Regional (A-250) Tacloban City	65,868,000	30,372,000	14,700,000	110,940,000

9. Region X	52,942,000	18,232,000	16,404,000	87,578,000
a. Mayor Hilarion A. Ramiro, Sr. Regional Training and Teaching Hospital Tertiary-Regional (A-150) Ozamis City	52,942,000	18,232,000	16,404,000	87,578,000
10. Region XI	28,000,000	22,589,000	20,052,000	70,641,000
a. Davao Regional Hospital, Tertiary-Regional (A-150) Tagum, Davao del Norte	28,000,000	22,589,000	20,052,000	70,641,000
11. Region XII	44,161,000	24,298,000	9,000,000	77,459,000
a. Cotabato Regional Hospital, Tertiary-Regional (A-200) Cotabato City	44,161,000	24,298,000	9,000,000	77,459,000
12. CARAGA Region	42,884,000	14,915,000	3,584,000	61,383,000
a. CARAGA Regional Hospital, Tertiary- Regional (A-150) Surigao City	42,884,000	14,915,000	3,584,000	61,383,000
f. MCR Hospitals	58,248,000	64,973,000	17,357,000	140,578,000
1. National Capital Region	58,248,000	64,973,000	17,357,000	140,578,000
a. District Health Office No. I Including Valenzuela District Hospital (Secondary) (A-100) Valenzuela, Metro Manila	23,826,000	25,665,000	11,000,000	60,491,000
b. District Health Office No. II Marikina, Metro Manila	5,148,000	10,895,000	549,000	16,592,000
c. District Health Office No. III Makati, Metro Manila	7,484,000	10,436,000	547,000	18,467,000
d. District Health Office No. IV Including Las Pinas District Hospital (Secondary) (A-50) Las Pinas, Metro Manila	21,790,000	17,977,000	5,261,000	45,028,000
g. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-8, series of 1981, as approved by the Office of the President		9,644,000		9,644,000
1. National Capital Region		782,000		782,000
2. Region I		500,000		500,000
3. Cordillera Administrative Region		666,000		666,000
4. Region II		642,000		642,000
5. Region III		792,000		792,000
6. Region IV		941,000		941,000
7. Region V		838,000		838,000
8. Region VI		846,000		846,000
9. Region VII		746,000		746,000
10. Region VIII		301,000		301,000

11. Region IX		704,000		704,000
12. Region X		788,000		788,000
13. Region XI		360,000		360,000
14. Region XII		738,000		738,000
h. Provision for the maintenance of two (2) floating clinics		931,000		931,000
i. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals		4,773,000		4,773,000
j. Regional Laboratory	3,476,000	2,028,000		5,504,000
1. Region V	3,476,000	2,028,000		5,504,000
k. Herbal Processing Plant		8,436,000	9,075,000	17,511,000
1. Region II		3,103,000	2,875,000	5,978,000
2. Region VIII		2,331,000	4,200,000	6,531,000
3. Region XI		1,363,000		1,363,000
4. Region XII		1,639,000	2,000,000	3,639,000
l. Hospital Operational Maintenance Service	3,120,000	2,934,000		6,054,000
1. Labuan Public Hospital, Primary (A-10) Labuan, Zamboanga City	3,120,000	809,000		3,929,000
2. Hospital Maintenance Service for Visayas		1,034,000		1,034,000
3. Hospital Maintenance Service for Mindanao		1,091,000		1,091,000
m. Sanitaria	128,644,000	115,397,000	19,073,000	263,114,000
1. Region IV	81,777,000	61,470,000	6,550,000	149,797,000
a. Dr. J.M. Rodriguez Memorial Hospital, Sanitaria (A-2000) Tala, Caloocan City	54,644,000	45,550,000	950,000	101,144,000
b. Culion Sanitarium, Sanitaria (A-680) Culion, Palawan	27,133,000	15,920,000	5,600,000	48,653,000
2. Region V	13,522,000	11,610,000	150,000	25,282,000
a. Bicol Sanitarium, Sanitaria (A-200) Cabusao, Camarines Sur	13,522,000	11,610,000	150,000	25,282,000
3. Region VI	7,128,000	6,131,000	2,000,000	15,259,000
a. Western Visayas Sanitarium, Sanitaria (A-300) Sta. Barbara, Iloilo	7,128,000	6,131,000	2,000,000	15,259,000
4. Region VII	10,261,000	11,849,000	8,723,000	30,833,000
a. Eversley Child's Sanitarium, Sanitaria (A-1,200) Mandaue City	10,261,000	11,849,000	8,723,000	30,833,000

5. Region IX	10,765,000	18,713,000	900,000	30,378,000
a. Mindanao Central Sanitarium, Sanitaria (A-450) Pasobolong, Zamboanga City	6,503,000	15,400,000	550,000	22,453,000
b. Sulu Sanitarium, Sanitaria (A-130) San Raymundo, Jolo, Sulu	4,262,000	3,313,000	350,000	7,925,000
6. Region XII	5,191,000	5,624,000	750,000	11,565,000
a. Cotabato Sanitarium, Sanitaria (A-250) Cotabato City	5,191,000	5,624,000	750,000	11,565,000
6. Hospital Facilities Maintenance	10,227,000	8,806,000	5,939,000	24,972,000
a. Hospital Maintenance Service	5,260,000	2,934,000		8,194,000
b. Health Infrastructure Service	4,967,000	2,851,000	2,089,000	9,907,000
c. National Hospital Poison Control Program		3,021,000	3,850,000	6,871,000
1. East Avenue Medical Center		893,000	1,000,000	1,893,000
2. Dr. Jose R. Reyes Memorial Medical Center		100,000	50,000	150,000
3. Baguio General Hospital and Medical Center		610,000	900,000	1,510,000
4. Ilocos Regional Hospital		100,000	50,000	150,000
5. Western Visayas Medical Center		100,000	50,000	150,000
6. Vicente Sotto Memorial Medical Center		609,000	900,000	1,509,000
7. Davao Medical Center		609,000	900,000	1,509,000
d. Health Facility Standards, Regulations and Licensing	195,919,000	104,216,000	73,200,000	373,335,000
1. Bureau of Food and Drugs	90,083,000	33,390,000	38,000,000	161,473,000
a. Bureau of Food and Drugs	90,083,000	32,638,000	38,000,000	160,721,000
b. Mini Food and Drug Testing Laboratory		752,000		752,000
2. Biological Production Services	26,343,000	13,937,000		40,280,000
3. Bureau of Licensing and Regulations	9,023,000	12,603,000	200,000	21,826,000
4. National Quarantine Services	42,093,000	21,094,000	10,000,000	73,187,000
5. Radiation Health Service	7,170,000	3,658,000	5,000,000	15,828,000
6. Bureau of Research and Laboratories	21,207,000	19,534,000	20,000,000	60,741,000
e. Provision of Drugs and Medicines, Medical and Dental Supplies and Materials, Vaccines, Reagents and Other Biological Supplies subject to Section 35, Book VI of E.O. 292	2,000,000	73,581,000		75,581,000
f. Implementation of the Regional Licensing Standards Enforcement, Malaria, Filariasis and Schistosomiasis Programs and other health related retained activities		60,886,000		60,886,000
1. NCR		1,000,000		1,000,000
2. Region I		6,298,000		6,298,000

3. Cordillera Administrative Region	3,579,000	3,579,000
4. Region II	6,833,000	6,833,000
5. Region III	13,128,000	13,128,000
6. Region IV	1,890,000	1,890,000
7. Region V	3,690,000	3,690,000
8. Region VI	1,000,000	1,000,000
9. Region VII	1,033,000	1,033,000
10. Region VIII	7,448,000	7,448,000
11. Region IX	2,126,000	2,126,000
12. Region X	3,387,000	3,387,000
13. Region XI	4,056,000	4,056,000
14. Region XII	2,681,000	2,681,000
15. CARAGA Region	2,737,000	2,737,000
g. Local Health Board Liaison and Coordination	15,566,000	15,566,000
1. Region I	1,035,000	1,035,000
2. Cordillera Administrative Region	480,000	480,000
3. Region II	4,000,000	4,000,000
4. Region III	1,200,000	1,200,000
5. Region IV	702,000	702,000
6. Region V	1,955,000	1,955,000
7. Region VI	1,603,000	1,603,000
8. Region VII	1,600,000	1,600,000
9. Region VIII	552,000	552,000
10. Region IX	80,000	80,000
11. Region X	1,200,000	1,200,000
12. Region XI	569,000	569,000
13. Region XII	121,000	121,000
14. CARAGA Region	469,000	469,000
h. Regional Funds to Assist Primary Health Care Programs of Local Government Units	143,611,000	143,611,000
1. National Capital Region	12,312,000	12,312,000
2. Region I	9,712,000	9,712,000
3. Cordillera Administrative Region	4,712,000	4,712,000
4. Region II	7,612,000	7,612,000
5. Region III	11,012,000	11,012,000
6. Region IV	17,282,000	17,282,000
7. Region V	11,212,000	11,212,000
8. Region VI	10,312,000	10,312,000
9. Region VII	10,312,000	10,312,000
10. Region VIII	9,785,000	9,785,000
11. Region IX	8,412,000	8,412,000
12. Region X	7,800,000	7,800,000
13. Region XI	10,212,000	10,212,000
14. Region XII	8,812,000	8,812,000
15. CARAGA Region	4,112,000	4,112,000
i. Centers of Wellness Program for Special and Regional Hospitals, Medical Centers, Sanitaria and Other Hospitals	21,392,000	21,392,000
1. Special Hospitals	7,462,000	7,462,000
a. Jose R. Reyes Memorial Medical Center	574,000	574,000
b. Rizal Medical Center	574,000	574,000

c. East Avenue Medical Center	574,000	574,000
d. Quirino Memorial Medical Center	574,000	574,000
e. Tondo Medical Center	574,000	574,000
f. Jose Fabella Memorial Hospital	574,000	574,000
g. National Children's Hospital	574,000	574,000
h. National Center for Mental Health	574,000	574,000
i. Philippine Orthopedic Center	574,000	574,000
j. San Lazaro Hospital	574,000	574,000
k. Research Institute for Tropical Medicine	574,000	574,000
l. "Amang" Rodriguez Medical Center	574,000	574,000
m. St. Anthony Mother and Child Hospital	574,000	574,000
2. National Capital Region	402,000	402,000
a. Valenzuela District Hospital	201,000	201,000
b. Las Pinas District Hospital	201,000	201,000
3. Region I	1,722,000	1,722,000
a. Mariano Marcos Memorial Hospital	574,000	574,000
b. Ilocos Regional Hospital	574,000	574,000
c. Gov. Teofilo Sison Memorial Medical Center	574,000	574,000
4. Cordillera Administrative Region	574,000	574,000
a. Baguio General Hospital and Medical Center	574,000	574,000
5. Region II	1,148,000	1,148,000
a. Cagayan Valley Regional Hospital	574,000	574,000
b. Veterans Regional Hospital	574,000	574,000
6. Region III	1,148,000	1,148,000
a. Dr. Paulino J. Garcia Memorial Research and Medical Center	574,000	574,000
b. Jose B. Lingad Memorial Hospital	574,000	574,000
7. Region IV	774,000	774,000
a. Batangas Regional Hospital	574,000	574,000
b. Dr. J.M. Rodriguez Memorial Hospital	100,000	100,000
c. Culion Sanitarium	100,000	100,000

8. Region V	1,248,000	1,248,000
a. Bicol Sanitarium	100,000	100,000
b. Bicol Medical Center	574,000	574,000
c. Bicol Regional Training and Teaching Hospital	574,000	574,000
9. Region VI	1,248,000	1,248,000
a. Western Visayas Medical Center	574,000	574,000
b. Dona Corazon Montelibano Memorial Hospital	574,000	574,000
c. Western Visayas Sanitarium	100,000	100,000
10. Region VII	1,248,000	1,248,000
a. Vicente Sotto Memorial Medical Center	574,000	574,000
b. Gov. Celestino Gallares Memorial Hospital	574,000	574,000
c. Eversley Child's Sanitarium	100,000	100,000
11. Region VIII	674,000	674,000
a. Eastern Visayas Regional Medical Center	574,000	574,000
b. Schistosomiasis Hospital	100,000	100,000
12. Region IX	774,000	774,000
a. Zamboanga City Medical Center	574,000	574,000
b. Mindanao Central Sanitarium	100,000	100,000
c. Sulu Sanitarium	100,000	100,000
13. Region X	1,148,000	1,148,000
a. Northern Mindanao Medical Center	574,000	574,000
b. Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	574,000	574,000
14. Region XI	1,148,000	1,148,000
a. Davao Medical Center	574,000	574,000
b. Davao Regional Hospital	574,000	574,000
15. Region XII	674,000	674,000
a. Cotabato Regional Hospital	574,000	574,000
b. Cotabato Sanitarium	100,000	100,000

j. Women and Children Protection Program	12,491,000	12,491,000
1. Central Office	817,000	817,000
2. House-Based Women and Children Protection Unit	11,674,000	11,674,000
a. Dr. Jose R. Reyes Memorial Medical Center	210,000	210,000
b. East Avenue Medical Center	210,000	210,000
c. Quirino Memorial Medical Center	210,000	210,000
d. Rizal Medical Center	1,400,000	1,400,000
e. Tondo Medical Center	210,000	210,000
f. Eulogio "Amang" Rodriguez Medical Center	210,000	210,000
g. Dr. Jose Fabella Memorial Hospital	210,000	210,000
h. National Center for Mental Health	210,000	210,000
i. National Children's Hospital	210,000	210,000
j. Philippine Orthopedic Center	210,000	210,000
k. Las Piñas District Hospital	210,000	210,000
l. Ilocos Regional Hospital	1,384,000	1,384,000
m. Mariano Marcos Memorial Hospital	210,000	210,000
n. Baguio General Hospital	350,000	350,000
o. Veterans Regional Hospital	210,000	210,000
p. Dr. Paulino J. Garcia Memorial Research and Medical Center	210,000	210,000
q. Jose B. Lingad Memorial General Hospital	210,000	210,000
r. Batangas Regional Hospital	210,000	210,000
s. Doña Corazon L. Montelibano Memorial Regional Hospital	210,000	210,000
t. Vicente Sotto Memorial Medical Center	1,400,000	1,400,000
u. Eastern Visayas Regional Medical Center	210,000	210,000
v. Zamboanga City Medical Center	1,400,000	1,400,000
w. Northern Mindanao Medical Center	210,000	210,000
x. Davao Medical Center	1,050,000	1,050,000
y. Mindanao Central Sanitarium	210,000	210,000
z. Philippine General Hospital	700,000	700,000
k. Regional Assistance Fund for Drugs, and Micronutrients for Devolved Provincial and District Hospitals	65,084,000	65,084,000
Sub-Total, Operations	3,561,830,000	3,897,012,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,862,650,000	P 4,309,569,000
	P 1,264,314,000	P 10,436,533,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions
Contractual, Casuals and Emergency Personnel

Total Salaries/Wages

Other Compensation

Lump-sum for Reclassification of Positions
Lump-sum for Creation of New Positions

2,986,310
103,239

3,089,549

80,921
157,031

Other Lump-sums	85,852
Terminal Leave Benefits	40,795
Per Diems	421
PAG-IBIG Contributions	31,738
Medicare Premiums	11,930
Employees Compensation Insurance Premiums (ECIP)	9,558
Representation and Transportation Allowance	19,752
Honoraria	2,388
Training and Personnel Improvements	887
Year-End Bonus and Cash Gift	274,865
Step Increments for Length of Service	29,863
Career Progression Scheme	500
Personnel Economic Relief Allowance	156,645
Additional P500 Allowance	155,961
Laundry Allowance	43,404
Clothing/Uniform Allowance	78,823
Subsistence Allowance	310,771
Hazard Pay	17,134
Productivity Incentive Benefits	51,993
Others	78
Magna Carta of Public Health Workers per R.A. 7305	272,791

Total Other Compensation	1,834,101
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01 Total Personal Services	4,923,650
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Maintenance and Other Operating Expenses

02 Travelling Expenses	157,827
03 Communication Services	38,006
04 Repair and Maintenance of Government Facilities	72,520
05 Repair and Maintenance of Government Vehicles	30,264
06 Transportation Services	39,055
07 Supplies and Materials	2,699,674
08 Rents	10,825
10 Grants, Subsidies and Contributions	255,474
11 Awards and Indemnities	2,095
14 Water, Illumination and Power Services	160,385
15 Social Security Benefits, Rewards and Other Claims	105,359
17 Training and Seminar Expenses	166,002
18 Extraordinary and Miscellaneous Expenses	2,230
21 Taxes, Duties and Fees	99
23 Gasoline, Oil and Lubricants	33,056
24 Fidelity Bonds and Insurance Premiums	7,291
27 Library Books and Materials	525
29 Other Services	764,782

Total Maintenance and Other Operating Expenses	4,545,469
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Total Current Operating Expenditures	9,469,119
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Capital Outlays

34 Land and Land Improvements Outlay	25,807
35 Buildings and Structures Outlay	1,065,077
36 Furniture, Fixtures, Equipment and Books Outlay	747,880

Total Capital Outlays	1,838,764
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Total Programs/Locally-Funded Projects	11,307,883
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B. Foreign-Assisted Projects**Current Operating Expenditures****Personal Services**

Contractual, Casuals and Emergency Personnel

33,593

Total Salaries/Wages

33,593

Other Compensation

Representation and Transportation Allowance

139

Honoraria

1,120

Year-End Bonus and Cash Gift

3,029

Personnel Economic Relief Allowance

1,511

Additional P500 Allowance

1,529

Laundry Allowance

7

Clothing/Uniform Allowance

22

Subsistence Allowance

65

Others

3,318

Total Other Compensation

10,740

01 Total Personal Services

44,333

Maintenance and Other Operating Expenses

02 Travelling Expenses

15,062

03 Communication Services

439

04 Repair and Maintenance of Government Facilities

3,439

05 Repair and Maintenance of Government Vehicles

1,715

06 Transportation Services

38,012

07 Supplies and Materials

535,757

10 Grants, Subsidies and Contributions

33,700

14 Water, Illumination and Power Services

174

17 Training and Seminar Expenses

16,256

18 Extraordinary and Miscellaneous Expenses

480

21 Taxes, Duties and Fees

23,455

23 Gasoline, Oil and Lubricants

1,070

24 Fidelity Bonds and Insurance Premiums

3,433

29 Other Services

217,492

Total Maintenance and Other Operating Expenses

890,484

Total Current Operating Expenditures

934,817

Capital Outlays

35 Buildings and Structures Outlay

242,085

36 Furniture, Fixtures, Equipment and Books Outlay

458,432

Total Capital Outlays

700,517

Total Foreign-Assisted Projects

1,635,334

TOTAL NEW APPROPRIATIONS

12,943,217

B. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder P 116,259,000
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New Appropriations, by Program/Project
=====Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,071,000	P 9,475,000		P 17,546,000
b. Productivity Incentive Benefits	288,000			288,000
Sub-Total, General Administration and Support	8,359,000	9,475,000		17,834,000
II. Support to Operations				
a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems	3,243,000	1,485,000		4,728,000
Sub-Total, Support to Operations	3,243,000	1,485,000		4,728,000
III. Operations				
a. Prevention and Control of Drugs Abuse	20,227,000	71,095,000	2,375,000	93,697,000
Sub-Total, Operations	20,227,000	71,095,000	2,375,000	93,697,000
Total, Programs	31,829,000	82,055,000	2,375,000	116,259,000
TOTAL NEW APPROPRIATIONS	P 31,829,000	P 82,055,000	P 2,375,000	P 116,259,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,071,000	P 9,475,000		P 17,546,000
b. Productivity Incentive Benefits	288,000			288,000
Sub-Total, General Administration and Support	8,359,000	9,475,000		17,834,000

II. Support to Operations

a. Formulation and Coordination of Policies for Solving Dangerous Drugs Problems

1. Formulation and coordination of policies for solving dangerous drugs problems

3,243,000	1,485,000	4,728,000
3,243,000	1,485,000	4,728,000

Sub-Total, Support to Operations

III. Operations

a. Prevention and Control of Drugs Abuse

1. Prevention and control of the illegal use of prohibited and regulated drugs
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as maybe approved by the Board
3. Assistance to accredited Private and Government Rehabilitation Centers including the Treatment and Rehabilitation Center in Malinao, Albay
4. Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425 as amended

16,227,000	21,895,000	1,875,000	39,997,000
	27,400,000		27,400,000
4,000,000	21,300,000	500,000	25,800,000
	500,000		500,000

Sub-Total, Operations

20,227,000	71,095,000	2,375,000	93,697,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 31,829,000 P	82,055,000 P	2,375,000 P	116,259,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

19,578

Total Salaries/Wages

19,578

Other Compensation

- Terminal Leave Benefits
- Lump-Sum for Creation of New Positions
- Per Diems
- PAG-IBIG Contributions
- Medicare Premiums
- Employees Compensation Insurance Premiums (ECIP)
- Representation and Transportation Allowance

903
4,000
70
180
69
56
384

576 GENERAL APPROPRIATIONS ACT, FY 1998

Honoraria	191
Year-End Bonus and Cash Gift	1,782
Step Increments for Length of Service	198
Personnel Economic Relief Allowance	894
Additional P500 Allowance	882
Clothing/Uniform Allowance	447
Productivity Incentive Benefits	288
Magna Carta of Public Health Workers per R.A. 7305	1,907
Total Other Compensation	12,251
01 Total Personal Services	31,829
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,040
03 Communication Services	190
05 Repair and Maintenance of Government Vehicles	116
06 Transportation Services	65
07 Supplies and Materials	7,715
08 Rents	4,470
10 Grants, Subsidies and Contributions	45,700
14 Water, Illumination and Power Services	720
15 Social Security Benefits, Rewards and Other Claims	1,986
17 Training and Seminar Expenses	915
18 Extraordinary and Miscellaneous Expenses	68
23 Gasoline, Oil and Lubricants	600
24 Fidelity Bonds and Insurance Premiums	35
29 Other Services	15,435
Total Maintenance and Other Operating Expenses	82,055
Total Current Operating Expenditures	113,884
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	2,375
Total Capital Outlays	2,375
TOTAL NEW APPROPRIATIONS	116,259

GENERAL SUMMARY
DEPARTMENT OF HEALTH

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 4,967,983,000	P 5,435,953,000	P 2,539,281,000	P12,943,217,000
B. Dangerous Drugs Board	31,829,000	82,055,000	2,375,000	116,259,000
Total New Appropriations, Department of Health	P 4,999,812,000	P 5,518,008,000	P 2,541,656,000	P13,059,476,000