

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,874,195,000  
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New Appropriations, by Program/Project  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 260,345,000	P 308,189,000	P 30,000,000	P 598,534,000
b. Productivity Incentive Benefits	3,238,000			3,238,000
Sub-Total, General Administration and Support	263,583,000	308,189,000	30,000,000	601,772,000
<b>II. Support to Operations</b>				
a. Foreign Policy Planning and Formulation	5,947,000	6,579,000		12,526,000
b. Other Program Support		11,000,000		11,000,000
Sub-Total, Support to Operations	5,947,000	17,579,000		23,526,000
<b>III. Operations</b>				
a. Foreign Policy Planning and Formulation	40,941,000	21,625,000		62,566,000
b. Diplomatic and Consular Services	1,475,061,000	475,585,000	117,442,000	2,068,088,000
c. Participation in International Organizations	79,106,000	25,137,000		104,243,000
Sub-Total, Operations	1,595,108,000	522,347,000	117,442,000	2,234,897,000
<b>Total, Programs</b>	1,864,638,000	848,115,000	147,442,000	2,860,195,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
1. Establishment of Philippine Embassy in Oslo, Norway	4,000,000	2,000,000	1,000,000	7,000,000
2. Establishment of Philippine Consulate General in Dubai, United Arab Emirates	4,000,000	2,000,000	1,000,000	7,000,000
<b>Total, Projects</b>	8,000,000	4,000,000	2,000,000	14,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,872,638,000	P 852,115,000	P 149,442,000	P 2,874,195,000

**Special Provisions**

1. **Reimbursement of Expenses.** Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches.
2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned or controlled leased quarters are available, no living quarters allowances shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, shall be payable out of appropriations for living quarters allowances.
3. **Income Collected by the Foreign Service to Cover Authorized Appropriations.** Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including fifty percent (50%) of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Bangko Sentral ng Pilipinas and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.
4. **Proceeds of Sale of Motor Vehicles and Insurance.** Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts for the purchase of motor vehicles and to use the proceeds of insurance claims to cover the replacement and/or restoration of the insured motor vehicles and any other movable properties abroad.
5. **Benefits for Alien Employees.** The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.
6. **Appropriation for Rental of Chancery, Consular Office Building and Embassy Residence.** The appropriation herein authorized for rental of chancery, consular office building, and embassy residence may be used to acquire chancery/consular building and official residence on a lease-to-own agreement.
7. **Authority to Retain Consular Income.** The Department is hereby authorized to retain a portion of the consular income as Building Fund for the acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service and renovation of deteriorating government-owned chanceries/residences. The amount to be retained shall not exceed Ten Percent (10%) of the consular income actually collected and realized during the year immediately preceding: PROVIDED, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentrations of overseas Filipino workers and for the payment of any deficiencies in the amortization requirements of properties acquired in Madrid, Spain and in Rome, Italy.
8. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirement of Ambassadors of P10,000,000 and payment of P3,000,000 representation and other				

expenses, accommodations and related expenses  
of foreign dignitaries and diplomatic  
representatives

P 260,345,000 P 308,189,000 P 30,000,000 P 598,534,000

b. Productivity Incentive Benefits

3,238,000 3,238,000

Sub-Total, General Administration and Support

263,583,000 308,189,000 30,000,000 601,772,000

II. Support to Operations

a. Foreign Policy Planning and Formulation

5,947,000 6,579,000 12,526,000

1. Provision of legal advice and services

3,858,000 1,448,000 5,306,000

2. Coordination, integration and planning of  
foreign policy

2,089,000 5,131,000 7,220,000

b. Other Program Support

11,000,000 11,000,000

1. For contingent/confidential activities

1,000,000 1,000,000

2. For promotional activities of embassies and  
consulates on the Philippine Centennial  
Celebrations in 1998

10,000,000 10,000,000

Sub-Total, Support to Operations

5,947,000 17,579,000 23,526,000

III. Operations

a. Foreign Policy Planning and Formulation

40,941,000 21,625,000 62,566,000

1. Conduct of studies and formulation of foreign  
policies

23,683,000 9,022,000 32,705,000

a. Asian and Pacific

7,405,000 2,810,000 10,215,000

b. Middle Eastern and African

4,917,000 1,572,000 6,489,000

c. American

5,534,000 2,475,000 8,009,000

d. European

5,827,000 2,165,000 7,992,000

2. Coordination and preparations for state  
visits as well as activities concerning  
protocol, ceremonial services (Office of  
Protocol, State and Official Visits)

5,682,000 1,747,000 7,429,000

3. Coordination, evaluation and monitoring of  
ASEAN projects

6,259,000 6,996,000 13,255,000

4. Dissemination of effective overseas  
information and communication strategies

5,317,000 3,860,000 9,177,000

b. Diplomatic and Consular Services

1,475,061,000 475,585,000 117,442,000 2,068,088,000

1. Coordination and implementation of Philippine  
foreign policies and the protection of  
national interests of Filipinos abroad,  
including the processing and issuance of  
passports, visas and other legal documents

1,053,205,000 273,223,000 117,442,000 1,443,870,000

## a. Embassies

1. Abu Dhabi, United Arab Emirates	18,467,000	5,536,000	24,003,000	
2. Ankara, Turkey	8,501,000	4,958,000	13,459,000	
3. Athens, Greece	21,600,000	5,326,000	26,926,000	
4. Baghdad, Iraq	14,545,000	2,782,000	17,327,000	
5. Bandar Seri Begawan, Brunei Darusalam	15,354,000	3,403,000	18,757,000	
6. Bangkok, Thailand	20,176,000	2,238,000	22,414,000	
7. Beijing, People's Republic of China	24,229,000	6,739,000	30,968,000	
8. Berne, Switzerland	19,519,000	4,263,000	23,782,000	
9. Bonn, Germany	30,200,000	8,265,000	38,465,000	
10. Brasilia, Brazil	10,417,000	2,407,000	12,824,000	
11. Brussels, Belgium	17,557,000	7,345,000	24,902,000	
12. Bucharest, Romania	6,311,000	1,869,000	8,180,000	
13. Budapest, Hungary	9,465,000	3,369,000	12,834,000	
14. Buenos Aires, Argentina	12,127,000	4,457,000	16,584,000	
15. Cairo, Arab Republic of Egypt	12,293,000	3,216,000	15,509,000	
16. Canberra, Australia	19,288,000	4,030,000	23,318,000	
17. Dhaka, Bangladesh	8,725,000	2,826,000	11,551,000	
18. Jakarta, Indonesia	21,336,000	3,021,000	24,357,000	
19. Doha, Qatar	19,400,000	3,318,000	22,718,000	
20. The Hague, Netherlands	18,969,000	2,426,000	21,395,000	
21. Hanoi, Vietnam	12,465,000	3,142,000	15,607,000	
22. Havana, Cuba	13,130,000	1,754,000	14,884,000	
23. Islamabad, Pakistan	11,160,000	1,868,000	13,028,000	
24. Kuala Lumpur, Malaysia	27,436,000	2,737,000	30,173,000	
25. Kuwait	19,192,000	6,814,000	26,006,000	
26. Abuja, Nigeria	16,841,000	2,755,000	19,596,000	
27. London, United Kingdom	27,319,000	3,985,000	31,304,000	
28. Madrid, Spain	19,004,000	7,687,000	65,300,000	91,991,000
29. Manama, Bahrain	16,168,000	3,572,000	19,740,000	

30. Mexico City, Mexico	14,092,000	3,664,000		17,756,000
31. Moscow, Russia	15,652,000	10,185,000		25,837,000
32. Muscat, Oman	13,668,000	3,472,000		17,140,000
33. Nairobi, Kenya	10,299,000	2,461,000		12,760,000
34. New Delhi, India	9,210,000	3,504,000		12,714,000
35. Ottawa, Canada	17,059,000	4,318,000		21,377,000
36. Paris, France	28,017,000	3,623,000		31,640,000
37. Phnom Penh, Cambodia	11,636,000	4,331,000		15,967,000
38. Pohnpei, Micronesia	6,691,000	2,000,000		8,691,000
39. Port Moresby, Papua New Guinea	9,017,000	1,353,000		10,370,000
40. Pretoria, South Africa	15,623,000	4,872,000		20,495,000
41. Riyadh, Saudi Arabia	49,798,000	9,235,000		59,033,000
42. Rome, Italy	29,031,000	7,493,000	52,142,000	88,666,000
43. Santiago, Chile	10,490,000	3,047,000		13,537,000
44. Seoul, South Korea	24,917,000	10,696,000		35,613,000
45. Singapore	23,857,000	8,993,000		32,850,000
46. Stockholm, Sweden	32,684,000	5,102,000		37,786,000
47. Teheran, Iran	9,129,000	3,694,000		12,823,000
48. Tel-Aviv, Israel	18,931,000	3,829,000		22,760,000
49. Tokyo, Japan	48,463,000	8,732,000		57,195,000
50. Tripoli, Libya	17,980,000	5,121,000		23,101,000
51. Vatican (Holy See)	14,185,000	6,704,000		20,889,000
52. Vienna, Austria	21,569,000	5,639,000		27,208,000
53. Washington, D.C., U.S.A.	38,907,000	9,685,000		48,592,000
54. Wellington, New Zealand	12,967,000	2,124,000		15,091,000
55. Yangon, Myanmar	10,757,000	2,369,000		13,126,000
56. Beirut, Lebanon	7,585,000	4,869,000		12,454,000
57. Prague, Czech Republic	8,614,000	4,000,000		12,614,000
58. Vientiane, Laos	6,745,000	4,000,000		10,745,000
59. Amman, Jordan	14,801,000	4,000,000		18,801,000
60. Koror, Republic of Palau	9,637,000	4,000,000		13,637,000

2. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	417,119,000	173,396,000	590,515,000
a. Consulates General	395,709,000	133,068,000	528,777,000
1. Agana, Guam, U.S.A.	12,393,000	3,912,000	16,305,000
2. Chicago, Illinois, U.S.A.	18,840,000	5,693,000	24,533,000
3. Hamburg, Germany	17,531,000	3,599,000	21,130,000
4. Hongkong Special Administrative Region (SAR), People's Republic of China	35,943,000	29,792,000	65,735,000
5. Honolulu, Hawaii, U.S.A.	19,834,000	3,877,000	23,711,000
6. Jeddah, Saudi Arabia	38,408,000	10,321,000	48,729,000
7. Osaka, Japan	29,472,000	7,279,000	36,751,000
8. Los Angeles, California, U.S.A.	26,888,000	10,067,000	36,955,000
9. Manado, Celebes, Indonesia	9,889,000	2,002,000	11,891,000
10. Milan, Italy	22,075,000	5,153,000	27,228,000
11. New York City, New York, U.S.A.	30,708,000	4,835,000	35,543,000
12. Saipan, Saipan	11,398,000	3,999,000	15,397,000
13. San Francisco, California, U.S.A.	24,922,000	6,666,000	31,588,000
14. Sydney, Australia	16,702,000	5,485,000	22,187,000
15. Toronto, Canada	15,016,000	5,295,000	20,311,000
16. Vancouver, B.C., Canada	15,685,000	4,333,000	20,018,000
17. Xiamen, People's Republic of China	10,155,000	3,732,000	13,887,000
18. Vladivostok, Russia	6,338,000	4,000,000	10,338,000
19. Guangzhou, People's Republic of China	7,056,000	4,000,000	11,056,000
20. Darwin, Australia	9,000,000	3,000,000	12,000,000
21. Ho Chi Minh, Vietnam	9,988,000	2,500,000	12,488,000
22. Kota Kinabalu, Malaysia	7,468,000	3,000,000	10,468,000
23. Honorary Consular Establishments		528,000	528,000
b. Office of the Consular Affairs, Home Office, Philippines	21,410,000	40,328,000	61,738,000
3. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those			

of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736

		8,000,000		8,000,000
4. Repatriation and/or evacuation of Filipino nationals		1,166,000		1,166,000
5. Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	4,737,000	19,800,000		24,537,000
c. Participation in International Organizations	79,106,000	25,137,000		104,243,000
1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	79,106,000	25,137,000		104,243,000
a. United Nations Missions	70,410,000	18,735,000		89,145,000
1. Geneva, Switzerland	30,662,000	8,289,000		38,951,000
2. New York City, New York, U.S.A.	39,748,000	10,446,000		50,194,000
b. Office of the United Nations and other International Organizations, Home Office, Philippines including (1) Maritime and Ocean Affairs Unit (P 1,968,000) and (2) Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	8,696,000	6,402,000		15,098,000
Sub-Total, Operations	1,595,108,000	522,347,000	117,442,000	2,234,897,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 1,864,638,000</b>	<b>P 848,115,000</b>	<b>P 147,442,000</b>	<b>P 2,860,195,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	226,675
Contractual, Casuals and Emergency Personnel	124,263

Total Salaries/Wages	350,938
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Other Compensation

Lump-sum for Creation of New Positions	9,004
Terminal Leave Benefits	65,254
PAG-IBIG Contributions	1,978
Medicare Premiums	775
Employees Compensation Insurance Premiums (ECIP)	623
Representation and Transportation Allowance	4,230
Year-End Bonus and Cash Gift	20,554

Step Increments for Length of Service	2,310
Personnel Economic Relief Allowance	9,714
Additional P500 Allowance	8,784
Quarters Allowance	504,655
Overseas Allowance	659,623
Clothing/Uniform Allowance	4,857
Productivity Incentive Benefits	3,238
Others	226,101
<b>Total Other Compensation</b>	<b>1,521,700</b>
<b>01 Total Personal Services</b>	<b>1,872,638</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	196,625
03 Communication Services	48,447
04 Repair and Maintenance of Government Facilities	25,039
05 Repair and Maintenance of Government Vehicles	6,563
06 Transportation Services	22,228
07 Supplies and Materials	63,703
08 Rents	232,789
14 Water, Illumination and Power Services	39,072
15 Social Security Benefits, Rewards and Other Claims	15,394
18 Extraordinary and Miscellaneous Expenses	36,815
19 Confidential and Intelligence Expenses	1,000
23 Gasoline, Oil and Lubricants	7,105
24 Fidelity Bonds and Insurance Premiums	3,357
29 Other Services	153,978
<b>Total Maintenance and Other Operating Expenses</b>	<b>852,115</b>
<b>Total Current Operating Expenditures</b>	<b>2,724,753</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	117,442
36 Furniture, Fixtures, Equipment and Books Outlay	32,000
<b>Total Capital Outlays</b>	<b>149,442</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,874,195</b>

**B. COMMISSION ON FILIPINOS OVERSEAS**

For general administration and support, and operations, as indicated hereunder.....P 34,598,000

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P	2,881,000	P	4,579,000	P	7,460,000
b. Productivity Incentive Benefits		170,000				170,000
Sub-Total, General Administration and Support		3,051,000		4,579,000		7,630,000
<b>II. Operations</b>						
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas		14,663,000		11,105,000		1,200,000
Sub-Total, Operations		14,663,000		11,105,000		1,200,000
Total, Programs		17,714,000		15,684,000		1,200,000
TOTAL NEW APPROPRIATIONS	P	17,714,000	P	15,684,000	P	34,598,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P	2,881,000	P	4,579,000
b. Productivity Incentive Benefits		170,000		170,000
Sub-Total, General Administration and Support		3,051,000		4,579,000
<b>II. Operations</b>				
a. Development, Coordination and Implementation of the Welfare Programs for Filipinos Overseas				
1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program		9,462,000		8,945,000
2. Operation of overseas and field offices		5,201,000		2,160,000
Sub-Total, Operations		14,663,000		11,105,000
TOTAL, PROGRAMS AND ACTIVITIES	P	17,714,000	P	15,684,000
				1,200,000
				34,598,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

<b>Personal Services</b>	
Salaries of Permanent Positions	8,769
Contractual, Casuals and Emergency Personnel	465
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Total Salaries/Wages	9,234
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<b>Other Compensation</b>	
Lump-sum for Reclassification of Positions	151
Lump-sum for Creation of New Positions	1,800
Per Diems	23
PAG-IBIG Contributions	76
Medicare Premiums	29
Employees Compensation Insurance Premiums (ECIP)	25
Representation and Transportation Allowance	267
Year-End Bonus and Cash Gift	794
Step Increments for Length of Service	89
Personnel Economic Relief Allowance	372
Additional P500 Allowance	360
Overseas Allowance	4,138
Clothing/Uniform Allowance	186
Productivity Incentive Benefits	170
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Total Other Compensation	8,480
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<b>01 Total Personal Services</b>	<b>17,714</b>
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<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	2,255
03 Communication Services	1,210
05 Repair and Maintenance of Government Vehicles	55
07 Supplies and Materials	1,320
08 Rents	5,730
14 Water, Illumination and Power Services	804
17 Training and Seminar Expenses	283
18 Extraordinary and Miscellaneous Expenses	266
23 Gasoline, Oil and Lubricants	55
24 Fidelity Bonds and Insurance Premiums	24
29 Other Services	3,682
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Total Maintenance and Other Operating Expenses	15,684
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<b>Total Current Operating Expenditures</b>	<b>33,398</b>
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<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	1,200
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Total Capital Outlays	1,200
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>34,598</b>
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## C. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 33,940,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,227,000	P 3,701,000		P 8,928,000
b. Productivity Incentive Benefits	132,000			132,000
Sub-Total, General Administration and Support	5,359,000	3,701,000		9,060,000
<b>II. Operations</b>				
a. Foreign Service Staff Development	11,142,000	6,716,000		17,858,000
b. Research and Technical Studies	3,559,000	2,463,000	1,000,000	7,022,000
Sub-Total, Operations	14,701,000	9,179,000	1,000,000	24,880,000
<b>Total, Programs</b>	<b>20,060,000</b>	<b>12,880,000</b>	<b>1,000,000</b>	<b>33,940,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,060,000</b>	<b>P 12,880,000</b>	<b>1,000,000</b>	<b>P 33,940,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 5,227,000	P 3,701,000		P 8,928,000
b. Productivity Incentive Benefits	132,000			132,000
Sub-Total, General Administration and Support	5,359,000	3,701,000		9,060,000
<b>II. Operations</b>				
<b>a. Foreign Service Staff Development</b>				
1. Formulation, development and conduct of Career Foreign Service training programs	11,142,000	6,716,000		17,858,000
<b>b. Research and Technical Studies</b>				
1. Conduct of studies on Philippine foreign policy and administrative systems development	2,507,000	1,403,000		3,910,000

2. Publication and dissemination of studies on Philippine foreign policy	1,052,000	1,060,000	1,000,000	3,112,000
Sub-Total, Operations	14,701,000	9,179,000	1,000,000	24,880,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 20,060,000</b>	<b>P 12,880,000</b>	<b>P 1,000,000</b>	<b>33,940,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,728
Contractual, Casuals and Emergency Personnel	868

Total Salaries/Wages	9,596
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Other Compensation

PAG-IBIG Contributions	81
Medicare Premiums	31
Employees Compensation Insurance Premiums (ECIP)	27
Representation and Transportation Allowance	117
Honoraria	3,591
Year-End Bonus and Cash Gift	795
Step Increments for Length of Service	90
Personnel Economic Relief Allowance	396
Additional P500 Allowance	396
Clothing/Uniform Allowance	198
Productivity Incentive Benefits	132
Others	4,610

Total Other Compensation	10,464
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01 Total Personal Services	20,060
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,980
03 Communication Services	510
04 Repair and Maintenance of Government Facilities	80
05 Repair and Maintenance of Government Vehicles	80
07 Supplies and Materials	1,947
08 Rents	50
14 Water, Illumination and Power Services	650
17 Training and Seminar Expenses	1,765
18 Extraordinary and Miscellaneous Expenses	150
23 Gasoline, Oil and Lubricants	190
24 Fidelity Bonds and Insurance Premiums	100
29 Other Services	3,378

Total Maintenance and Other Operating Expenses	12,880
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Total Current Operating Expenditures	32,940
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 1,000

Total Capital Outlays 1,000

TOTAL NEW APPROPRIATIONS 33,940

D. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 2,745,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 554,000	P 109,000	P 100,000	763,000
b. Productivity Incentive Benefits	8,000			8,000
Sub-Total, General Administration and Support	562,000	109,000	100,000	771,000
<b>II. Operations</b>				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	115,000	1,859,000		1,974,000
Sub-Total, Operations	115,000	1,859,000		1,974,000
<b>Total, Programs</b>	677,000	1,968,000	100,000	2,745,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 677,000	P 1,968,000	P 100,000	2,745,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 554,000	P 109,000	P 100,000	763,000

b. Productivity Incentive Benefits	8,000			8,000
Sub-Total, General Administration and Support	562,000	109,000	100,000	771,000
<b>II: Operations</b>				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	115,000	1,859,000		1,974,000
Sub-Total, Operations	115,000	1,859,000		1,974,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 677,000 P</b>	<b>1,968,000 P</b>	<b>100,000 P</b>	<b>2,745,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

428

Total Salaries/Wages

428

Other Compensation

PAG-IBIG Contributions

5

Medicare Premiums

2

Employees Compensation Insurance Premiums (ECIP)

2

Honoraria

127

Year-End Bonus and Cash Gift

40

Step Increments for Length of Service

5

Personnel Economic Relief Allowance

24

Additional P500 Allowance

24

Clothing/Uniform Allowance

12

Productivity Incentive Benefits

8

Total Other Compensation

249

01 Total Personal Services

677

Maintenance and Other Operating Expenses

02 Travelling Expenses

7

03 Communication Services

1

07 Supplies and Materials

20

18 Extraordinary and Miscellaneous Expenses

71

29 Other Services

1,869

Total Maintenance and Other Operating Expenses

1,968

Total Current Operating Expenditures

2,645

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 100

Total Capital Outlays 100

TOTAL NEW APPROPRIATIONS 2,745

E. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 16,257,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services P 3,171,000 P 3,366,000 P 6,537,000

b. Productivity Incentive Benefits 20,000 20,000

Sub-Total, General Administration and Support 3,191,000 3,366,000 6,557,000

II. Operations

a. Participation in the UNESCO Program 9,700,000 9,700,000

Sub-Total, Operations 9,700,000 9,700,000

Total, Programs 3,191,000 13,066,000 16,257,000

TOTAL NEW APPROPRIATIONS P 3,191,000 P 13,066,000 P 16,257,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision	P	3,171,000	P	3,366,000	P	6,537,000
b. Productivity Incentive Benefits		20,000				20,000
Sub-Total, General Administration and Support		3,191,000		3,366,000		6,557,000
<b>II. Operations</b>						
a. Participation in the UNESCO Program						
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern				1,000,000		1,000,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network				1,500,000		1,500,000
3. Promotion and preservation of cultural heritage				1,500,000		1,500,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy				1,700,000		1,700,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace				1,500,000		1,500,000
6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs				1,600,000		1,600,000
7. Participation in the support of country projects in marine sciences				900,000		900,000
Sub-Total, Operations				9,700,000		9,700,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P</b>	<b>3,191,000</b>	<b>P</b>	<b>13,066,000</b>	<b>P</b>	<b>16,257,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions 1,420  
 Contractual, Casuals and Emergency Personnel 44

**Total Salaries/Wages 1,464**

**Other Compensation**

Lump-sum for Creation of New Positions 1,000  
 PAG-IBIG Contributions 12  
 Medicare Premiums 5

Employees Compensation Insurance Premiums (ECIP)	4
Representation and Transportation Allowance	102
Year-End Bonus and Cash Gift	129
Step Increments for Length of Service	15
Personnel Economic Relief Allowance	60
Additional P500 Allowance	48
Clothing/Uniform Allowance	30
Productivity Incentive Benefits	20
Others	302

<b>Total Other Compensation</b>	<b>1,727</b>
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<b>01 Total Personal Services</b>	<b>3,191</b>
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**Maintenance and Other Operating Expenses**

02 Travelling Expenses	1,000
03 Communication Services	300
05 Repair and Maintenance of Government Vehicles	100
06 Transportation Services	50
07 Supplies and Materials	500
08 Rents	50
10 Grants, Subsidies and Contributions	100
14 Water, Illumination and Power Services	100
17 Training and Seminar Expenses	75
18 Extraordinary and Miscellaneous Expenses	60
23 Gasoline, Oil and Lubricants	25
29 Other Services	10,706

<b>Total Maintenance and Other Operating Expenses</b>	<b>13,066</b>
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<b>Total Current Operating Expenditures</b>	<b>16,257</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>16,257</b>
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**GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,872,638,000	P 852,115,000	P 149,442,000	P 2,874,195,000
B. Commission on Filipinos Overseas	17,714,000	15,684,000	1,200,000	34,598,000
C. Foreign Service Institute	20,060,000	12,880,000	1,000,000	33,940,000
D. Technical Cooperation Council of the Philippines	677,000	1,968,000	100,000	2,745,000
E. UNESCO National Commission of the Philippines	3,191,000	13,066,000		16,257,000
<b>Total New Appropriations, Department of Foreign Affairs</b>	<b>P 1,914,280,000</b>	<b>P 895,713,000</b>	<b>P 151,742,000</b>	<b>P 2,961,735,000</b>