

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder, of which P4,699,374,000 shall be from the regular appropriations, and P8,460,000 from the Special Account in the General Fund.....P 4,707,834,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 605,782,000	P 222,044,000	P 11,500,000	P 839,326,000
b. Productivity Incentive Benefits	38,146,000			38,146,000
Sub-total, General Administration and Support	643,928,000	222,044,000	11,500,000	877,472,000
II. Support to Operations				
a. Coordination, formulation and integration of ENR sector plans and policies	99,148,000	19,220,000		118,368,000
b. Coordination, monitoring and evaluation of ENR programs and projects including those devolved to Local Government Units	44,888,000	25,964,000		70,852,000
c. Information system development and maintenance	8,082,000	11,633,000		19,715,000
d. Statistical services	8,580,000	6,094,000		14,674,000
e. Production and dissemination of technical and popular materials in the conservation and development of natural resources including environmental education. The amount of P25 million is earmarked for the information and education campaign for climate change.	20,414,000	49,486,000		69,900,000
f. Legal services	54,062,000	9,407,000		63,469,000
g. Conduct of special studies, design and development in support of forestry, mining and environmental management operations	1,471,000	18,137,000	35,912,000	55,520,000
h. Adjudication of pollution cases	1,472,000	2,035,000		3,507,000
i. Provision for operations against illegal forest resources extraction/utilization activities, including payment of rewards to informers in the discovery and seizure of illegally collected/transported forest products and the apprehension of violators of Section 68 (b) of P.D. No. 705, as				

amended by E.O. No. 277, the hauling fees of confiscated logs, space rentals, guards, representation expenses and other expenses in the disposal/selling of confiscated illegally cut logs, subject to Special Budget and approval by the President		8,460,000		8,460,000
j. Laboratory services	7,324,000	16,121,000	10,000,000	33,445,000
Sub-total, Support to Operations	245,441,000	166,557,000	45,912,000	457,910,000
III. Operations				
a. Forest management	1,069,041,000	241,008,000	300,381,000	1,610,430,000
b. Land Management	531,744,000	157,317,000		689,061,000
c. Protected Areas and Wildlife Management	97,031,000	133,879,000	37,850,000	268,760,000
d. Environmental Management	70,186,000	69,989,000	1,800,000	141,975,000
e. Ecosystems Research and Development	120,008,000	118,426,000	18,921,000	257,355,000
Sub-total, Operations	1,888,010,000	720,619,000	358,952,000	2,967,581,000
Total, Programs	2,777,379,000	1,109,220,000	416,364,000	4,302,963,000
B. PROJECTS				
I. Locally-funded Project(s)				
a. Environmental and Natural Resources Accounting		69,750,000		69,750,000
b. Water Resources Development and Management		25,000,000	75,000,000	100,000,000
Sub-total, Locally-funded Project(s)		94,750,000	75,000,000	169,750,000
II. Foreign-Assisted Project(s)				
a. Natural Resources Management Program	9,472,000	25,152,000	1,500,000	36,124,000
Peso Counterpart	9,472,000	25,152,000	1,500,000	36,124,000
b. Environment and Natural Resources - Sector Adjustment Loan Project	20,925,000	83,972,000	57,857,000	162,754,000
Peso Counterpart	20,925,000	27,830,000	14,464,000	63,219,000
Loan Proceeds		56,142,000	43,393,000	99,535,000
c. Pasig River Rehabilitation Project	2,500,000	4,500,000	1,500,000	8,500,000
Peso Counterpart	2,500,000	4,500,000	1,500,000	8,500,000
d. Conservation of Priority Protected Areas Project	15,023,000	1,250,000		16,273,000
Peso Counterpart	15,023,000	1,250,000		16,273,000

e. National Integrated Protected Areas System Program (EU Grant)		11,470,000		11,470,000
Peso Counterpart		11,470,000		11,470,000
Sub-total, Foreign-Assisted Project(s)	47,920,000	126,344,000	60,857,000	235,121,000
Peso Counterpart	47,920,000	70,202,000	17,464,000	135,586,000
Loan Proceeds		56,142,000	43,393,000	99,535,000
Total, Projects	47,920,000	221,094,000	135,857,000	404,871,000
TOTAL NEW APPROPRIATIONS	P 2,825,299,000	P 1,330,314,000	P 552,221,000	P 4,707,834,000

Special Provisions

1. **Implementation of Environment and Natural Resources Projects.** In the implementation of environment and natural resources projects, the Department of Environment and Natural Resources shall create summer jobs for students and out-of-school youth, including those in the Autonomous Region in Muslim Mindanao: PROVIDED, HOWEVER, That such summer jobs shall not exceed two months in duration.

2. **Trust Account.** The income derived from the gate collections of the facilities, operations or management of the different wild flora and fauna parks under the National Integrated Protected Areas System, shall be constituted into a Trust Fund for purposes of financing projects under the said National Integrated Protected Areas System subject to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Use and Release of the Seed Fund for Water Resource Management and Water Related Projects/Activities.** The amount of P100 million authorized herein for water resources development and management shall be used as seed fund for the implementation of various water resources development projects as may be endorsed by the Presidential Task Force on Water Resources Development and Management. Release of the fund shall be subject to the submission of a Special Budget pursuant to Sec. 35, Chapter V, Book VI of E.O. 292.

4. **Fees from Issuance of Environmental Compliance Certificate (ECC).** Fees not exceeding fifty thousand pesos (P50,000.00) per hectare of land used, collected from the issuance of Environmental Compliance Certificates (ECC) may be used for payment of per diems to members of the Committee created by virtue of Executive Order No. 342, s. 1996, in the amount of two thousand pesos (P2,000.00) per meeting actually attended but not to exceed ten thousand pesos (P10,000.00) a month, as well as for the members of the EIA Review Committee and the secretariat: PROVIDED, That such fees may be made available for the provident fund of the DENR established pursuant to Section 37 of the General Provision of this Act. (DIRECT VETO - President's Veto Message, February 14, 1998, page 1514, R.A. 8522)

5. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 605,782,000	P 222,044,000	P 11,500,000	P 839,326,000
1. General management and supervision	589,667,000	203,762,000	11,500,000	804,929,000
a. Central Office	67,657,000	69,347,000	1,500,000	138,504,000
b. Forest Management Bureau	12,076,000	7,127,000		19,203,000
c. Land Management Bureau	18,260,000	11,178,000		29,438,000
d. Protected Areas and Wildlife Bureau	13,067,000	5,356,000		18,423,000
e. Environmental Management Bureau	7,938,000	12,245,000		20,183,000
f. Ecosystems Research and Development Bureau	10,332,000	9,850,000		20,182,000
g. National Capital Region	18,977,000	20,421,000		39,398,000

h. Region I	24,920,000	5,260,000		30,180,000
i. Cordillera Administrative Region	34,291,000	9,392,000		43,683,000
j. Region II	40,146,000	5,119,000	8,500,000	53,765,000
k. Region III	36,000,000	3,871,000		39,871,000
l. Region IV	63,275,000	4,174,000		67,449,000
m. Region V	24,998,000	2,506,000		27,504,000
n. Region VI	30,399,000	8,173,000		38,572,000
o. Region VII	22,248,000	6,519,000		28,767,000
p. Region VIII	31,563,000	5,915,000		37,478,000
q. Region IX	29,092,000	2,045,000		31,137,000
r. Region X	25,971,000	3,109,000		29,080,000
s. Region XI	40,574,000	8,713,000		49,287,000
t. Region XII	17,590,000	2,055,000		19,645,000
u. CARAGA Region	20,293,000	1,387,000	1,500,000	23,180,000
2. Human resource development	16,115,000	18,282,000		34,397,000
a. Central Office - Proper	9,954,000	12,632,000		22,586,000
b. Forest Management Bureau		470,000		470,000
c. Land Management Bureau		300,000		300,000
d. National Capital Region	240,000	300,000		540,000
e. Region I	296,000	383,000		679,000
f. Cordillera Administrative Region	268,000	234,000		502,000
g. Region II	546,000	142,000		688,000
h. Region III	1,765,000	169,000		1,934,000
i. Region IV		900,000		900,000
j. Region V	433,000	113,000		546,000
k. Region VI	296,000	600,000		896,000
l. Region VII	579,000	250,000		829,000
m. Region VIII	308,000	374,000		682,000
n. Region IX	294,000	123,000		417,000
o. Region X	351,000	180,000		531,000

p. Region XI	483,000	260,000	743,000
q. Region XII	302,000	252,000	554,000
r. CARAGA Region		600,000	600,000
b. Productivity Incentive Benefits	38,146,000		38,146,000
Sub-total, General Administration and Support	643,928,000	222,044,000	877,472,000

II. Support to Operations

a. Coordination, formulation and integration of ENR sector plans and policies	99,148,000	19,220,000	118,368,000
1. Central Office - Proper	8,734,000	1,794,000	10,528,000
2. Forest Management Bureau	34,703,000	770,000	35,473,000
3. Land Management Bureau	8,672,000	5,110,000	13,782,000
4. Protected Areas and Wildlife Bureau	6,355,000	2,117,000	8,472,000
5. Environmental Management Bureau	4,791,000	652,000	5,443,000
6. Ecosystems Research and Developmental Bureau	2,091,000	731,000	2,822,000
7. National Capital Region	2,168,000	150,000	2,318,000
8. Region I	2,200,000	516,000	2,716,000
9. Cordillera Administrative Region	1,377,000	800,000	2,177,000
10. Region II	2,331,000	237,000	2,568,000
11. Region III	2,869,000	870,000	3,739,000
12. Region IV	6,901,000	940,000	7,841,000
13. Region V	1,800,000	213,000	2,013,000
14. Region VI	2,651,000	880,000	3,531,000
15. Region VII	1,482,000	283,000	1,765,000
16. Region VIII	1,965,000	1,068,000	3,033,000
17. Region IX	2,439,000	216,000	2,655,000
18. Region X	2,192,000	90,000	2,282,000
19. Region XI	2,195,000	850,000	3,045,000
20. Region XII	1,232,000	295,000	1,527,000
21. CARAGA Region		638,000	638,000

b. Coordination, monitoring and evaluation of ENR programs and projects including those devolved to Local Government Units	44,888,000	25,964,000	70,852,000
1. Central Office - Proper	21,484,000	9,168,000	30,652,000
2. Forest Management Bureau		2,242,000	2,242,000
3. Land Management Bureau	15,034,000	5,600,000	20,634,000
4. Protected Areas and Wildlife Bureau	6,655,000	1,388,000	8,043,000
5. Environmental Management Bureau	486,000		486,000
6. Ecosystems Research and Developmental Bureau	300,000	461,000	761,000
7. National Capital Region	659,000	100,000	759,000
8. Region I		543,000	543,000
9. Cordillera Administrative Region		500,000	500,000
10. Region II		142,000	142,000
11. Region III		204,000	204,000
12. Region IV		812,000	812,000
13. Region V		213,000	213,000
14. Region VI		650,000	650,000
15. Region VII		380,000	380,000
16. Region VIII		596,000	596,000
17. Region IX	270,000	670,000	940,000
18. Region X		964,000	964,000
19. Region XI		550,000	550,000
20. Region XII		231,000	231,000
21. CARAGA Region		550,000	550,000
c. Information system development and maintenance	8,082,000	11,633,000	19,715,000
1. Central Office - Proper	4,839,000	1,066,000	5,905,000
2. Forest Management Bureau		178,000	178,000
3. Land Management Bureau		3,200,000	3,200,000
4. Protected Areas and Wildlife Bureau		364,000	364,000
5. Ecosystems Research and Development Bureau		337,000	337,000
6. National Capital Region	913,000	150,000	1,063,000

7. Region I		536,000	536,000
8. Cordillera Administrative Region	1,440,000	300,000	1,740,000
9. Region II		230,000	230,000
10. Region III		200,000	200,000
11. Region IV		806,000	806,000
12. Region V		713,000	713,000
13. Region VI		1,350,000	1,350,000
14. Region VII	286,000	400,000	686,000
15. Region VIII		356,000	356,000
16. Region IX		88,000	88,000
17. Region X		420,000	420,000
18. Region XI		425,000	425,000
19. Region XII	604,000	190,000	794,000
20. CARAGA Region		324,000	324,000
d. Statistical services	8,580,000	6,094,000	14,674,000
1. Central Office - Proper	6,850,000	568,000	7,418,000
2. Forest Management Bureau	205,000	184,000	389,000
3. Land Management Bureau	481,000	300,000	781,000
4. Protected Areas and Wildlife Bureau		490,000	490,000
5. Environmental Management Bureau	1,044,000	175,000	1,219,000
6. Ecosystems Research and Developmental Bureau		333,000	333,000
7. National Capital Region		50,000	50,000
8. Region I		448,000	448,000
9. Cordillera Administrative Region		200,000	200,000
10. Region II		107,000	107,000
11. Region III		100,000	100,000
12. Region IV		716,000	716,000
13. Region V		213,000	213,000
14. Region VI		701,000	701,000
15. Region VII		126,000	126,000

16. Region VIII		156,000	156,000
17. Region IX		63,000	63,000
18. Region X		150,000	150,000
19. Region XI		475,000	475,000
20. Region XII		239,000	239,000
21. CARAGA Region		300,000	300,000
e. Production and dissemination of technical and popular materials in the conservation and development of natural resources including environmental education. The amount of P25 million is earmarked for the information and education campaign for climate change.			
	20,414,000	49,486,000	69,900,000
1. Central Office - Proper	7,863,000	9,236,000	17,099,000
2. Forest Management Bureau		3,972,000	3,972,000
3. Land Management Bureau		100,000	100,000
4. Protected Areas and Wildlife Bureau		194,000	194,000
5. Environmental Management Bureau	4,066,000	25,624,000	29,690,000
6. Ecosystems Research and Developmental Bureau	634,000	1,008,000	1,642,000
7. National Capital Region		100,000	100,000
8. Region I	713,000	660,000	1,373,000
9. Cordillera Administrative Region	933,000	1,500,000	2,433,000
10. Region II	913,000	166,000	1,079,000
11. Region III	839,000	476,000	1,315,000
12. Region IV	1,070,000	908,000	1,978,000
13. Region V	714,000	856,000	1,570,000
14. Region VI		1,420,000	1,420,000
15. Region VII	897,000	755,000	1,652,000
16. Region VIII	869,000	310,000	1,179,000
17. Region IX		229,000	229,000
18. Region X		280,000	280,000
19. Region XI	474,000	642,000	1,116,000
20. Region XII	429,000	300,000	729,000
21. CARAGA Region		750,000	750,000

f. Legal services	54,062,000	9,407,000		63,469,000
1. Central Office - Proper	12,863,000	3,131,000		15,994,000
2. Forest Management Bureau	2,398,000	801,000		3,199,000
3. Land Management Bureau	4,926,000	1,100,000		6,026,000
4. Protected Areas and Wildlife Bureau		36,000		36,000
5. Environmental Management Bureau	917,000	183,000		1,100,000
6. Ecosystems Research and Developmental Bureau	389,000			389,000
7. National Capital Region	2,523,000	100,000		2,623,000
8. Region I	2,408,000	266,000		2,674,000
9. Cordillera Administrative Region	2,440,000	250,000		2,690,000
10. Region II	2,309,000	80,000		2,389,000
11. Region III	2,122,000	100,000		2,222,000
12. Region IV	2,367,000	492,000		2,859,000
13. Region V	2,636,000	428,000		3,064,000
14. Region VI	1,850,000	700,000		2,550,000
15. Region VII	2,760,000	560,000		3,320,000
16. Region VIII	2,369,000	134,000		2,503,000
17. Region IX	1,920,000	81,000		2,001,000
18. Region X	3,003,000	85,000		3,088,000
19. Region XI	1,955,000	500,000		2,455,000
20. Region XII	1,907,000	180,000		2,087,000
21. CARAGA Region		200,000		200,000
g. Conduct of special studies, design and development in support of forestry, mining and environmental management operations	1,471,000	18,137,000	35,912,000	55,520,000
1. Central Office - Proper	1,471,000	18,137,000	35,912,000	55,520,000
h. Adjudication of pollution cases	1,472,000	2,035,000		3,507,000
1. Environmental Management Bureau	1,472,000	1,590,000		3,062,000
2. National Capital Region		50,000		50,000
3. Region I		64,000		64,000
4. Cordillera Administrative Region		55,000		55,000

5. Region III		10,000		10,000
6. Region IV		77,000		77,000
7. Region V		72,000		72,000
8. Region VI		60,000		60,000
9. Region X		20,000		20,000
10. Region XI		30,000		30,000
11. Region XII		7,000		7,000
i. Provision for operations against illegal forest resources extraction/utilization activities, including payment of rewards to informers in the discovery and seizure of illegally collected/transported forest products and the apprehension of violators of Section 68 (b) of P.D. No. 705, as amended by E.O. No. 277, the hauling fees of confiscated logs, space rentals, guards, representation expenses and other expenses in the disposal/selling of confiscated illegally cut logs, subject to Special Budget and approval by the President		8,460,000		8,460,000
1. Central Office - Proper		8,460,000		8,460,000
j. Laboratory services	7,324,000	16,121,000	10,000,000	33,445,000
1. Environmental Mangement Bureau	5,944,000	7,658,000	10,000,000	23,602,000
2. Ecosystems Research and Development Bureau		5,443,000		5,443,000
3. National Capital Region		204,000		204,000
4. Region I		85,000		85,000
5. Cordillera Administrative Region	568,000	250,000		818,000
6. Region II	35,000	40,000		75,000
7. Region III		60,000		60,000
8. Region IV		77,000		77,000
9. Region V		855,000		855,000
10. Region VI	502,000	700,000		1,202,000
11. Region VII	275,000	351,000		626,000
12. Region VIII		70,000		70,000
13. Region X		180,000		180,000
14. Region XI		148,000		148,000
Sub-total, Support to Operations	245,441,000	166,557,000	45,912,000	457,910,000

III. Operations

a. Forest management	1,069,041,000	241,008,000	300,381,000	1,610,430,000
1. Forest management service	951,745,000	35,355,000		987,100,000
a. National Capital Region	9,913,000	3,050,000		12,963,000
b. Region I	59,066,000	3,336,000		62,402,000
c. Cordillera Administrative Region	72,069,000	1,405,000		73,474,000
d. Region II	101,432,000	1,725,000		103,157,000
e. Region III	55,527,000	1,553,000		57,080,000
f. Region IV	148,288,000	3,452,000		151,740,000
g. Region V	41,583,000	5,235,000		46,818,000
h. Region VI	59,852,000	2,937,000		62,789,000
i. Region VII	49,075,000	2,676,000		51,751,000
j. Region VIII	61,834,000	1,743,000		63,577,000
k. Region IX	56,311,000	1,564,000		57,875,000
l. Region X	49,906,000	1,949,000		51,855,000
m. Region XI	82,272,000	1,438,000		83,710,000
n. Region XII	49,216,000	974,000		50,190,000
o. CARAGA Region	55,401,000	2,318,000		57,719,000
2. Plantation establishment and maintenance and protection	1,285,000	22,471,000	109,962,000	133,718,000
a. Region I		2,000,000	5,727,000	7,727,000
b. Cordillera Administrative Region		1,612,000	2,988,000	4,600,000
c. Region II		434,000		434,000
d. Region III	1,000,000	3,808,000	3,127,000	7,935,000
e. Region IV		3,970,000	5,516,000	9,486,000
f. Region V		143,000	21,639,000	21,782,000
g. Region VI	285,000	1,591,000	7,542,000	9,418,000
h. Region VII		1,121,000	10,364,000	11,485,000
i. Region VIII		1,045,000	15,406,000	16,451,000
j. Region IX		891,000		891,000
k. Region X		2,614,000	14,448,000	17,062,000

l. Region XI		1,520,000	12,045,000	13,565,000
m. Region XII		317,000	6,656,000	6,973,000
n. CARAGA Region		1,405,000	4,504,000	5,909,000
3. Forest protection	6,355,000	72,265,000	11,000,000	89,620,000
a. Central Office - Proper		16,499,000	11,000,000	27,499,000
b. Region I		2,888,000		2,888,000
c. Cordillera Administrative Region		9,020,000		9,020,000
d. Region II		5,668,000		5,668,000
e. Region III	613,000	3,590,000		4,203,000
f. Region IV	1,904,000	7,843,000		9,747,000
g. Region V		2,226,000		2,226,000
h. Region VI	1,918,000	2,597,000		4,515,000
i. Region VII	1,720,000	1,801,000		3,521,000
j. Region VIII		2,563,000		2,563,000
k. Region IX	200,000	3,244,000		3,444,000
l. Region X		4,018,000		4,018,000
m. Region XI		3,052,000		3,052,000
n. Region XII		2,264,000		2,264,000
o. CARAGA Region		4,992,000		4,992,000
4. Community-based forestry program	13,585,000	55,306,000		68,891,000
a. Central Office - Proper	1,000,000	8,671,000		9,671,000
b. Region I		2,000,000		2,000,000
c. Cordillera Administrative Region		4,700,000		4,700,000
d. Region II	4,338,000	3,257,000		7,595,000
e. Region III	2,322,000	6,277,000		8,599,000
f. Region IV		3,545,000		3,545,000
g. Region V		2,764,000		2,764,000
h. Region VI		6,763,000		6,763,000
i. Region VII	160,000	1,167,000		1,327,000
j. Region VIII	2,072,000	2,722,000		4,794,000

k. Region IX	1,874,000	3,665,000		5,539,000
l. Region X		4,662,000		4,662,000
m. Region XI	1,819,000	2,233,000		4,052,000
n. Region XII		880,000		880,000
o. CARAGA Region		2,000,000		2,000,000
5. Soil conservation and watershed management	11,997,000	48,148,000	138,419,000	198,564,000
a. Region I		4,206,000	20,000,000	24,206,000
b. Cordillera Administrative Region		3,200,000	4,000,000	7,200,000
c. Region II	740,000	4,310,000	6,368,000	11,418,000
d. Region III	196,000	1,951,000	10,074,000	12,221,000
e. Region IV	719,000	8,046,000	3,000,000	11,765,000
f. Region V		3,771,000	11,500,000	15,271,000
g. Region VI		2,868,000	10,942,000	13,810,000
h. Region VII	7,988,000	3,046,000	15,608,000	26,642,000
i. Region VIII		2,385,000	11,179,000	13,564,000
j. Region IX	913,000	4,339,000	10,000,000	15,252,000
k. Region X		4,214,000	12,698,000	16,912,000
l. Region XI	210,000	2,189,000	12,500,000	14,899,000
m. Region XII	1,084,000	1,658,000	10,550,000	13,292,000
n. CARAGA Region	147,000	1,965,000		2,112,000
6. Forest land sub-classification party	83,867,000	7,083,000		90,950,000
a. Region I	6,799,000	412,000		7,211,000
b. Cordillera Administrative Region	2,570,000	735,000		3,305,000
c. Region II	7,206,000	257,000		7,463,000
d. Region III	4,469,000	123,000		4,592,000
e. Region IV	9,936,000	541,000		10,477,000
f. Region V	4,747,000	1,634,000		6,381,000
g. Region VI	6,408,000	200,000		6,608,000
h. Region VII	4,896,000	547,000		5,443,000
i. Region VIII	6,320,000	182,000		6,502,000

j. Region IX	6,615,000	470,000	7,085,000
k. Region X	5,957,000	211,000	6,168,000
l. Region XI	9,832,000	499,000	10,331,000
m. Region XII	8,112,000	506,000	8,618,000
n. CARAGA Region		766,000	766,000
7. Forest protection and development of the Camp John Hay Reservation	207,000	380,000	587,000
a. Cordillera Administrative Region	207,000	380,000	587,000
8. Reforestation/Greening Projects		41,000,000	41,000,000
a. Nationwide		41,000,000	41,000,000
b. Land Management	531,744,000	157,317,000	689,061,000
1. Land management services	495,069,000	66,942,000	562,011,000
a. Land Management Bureau	2,265,000	600,000	2,865,000
b. National Capital Region	22,840,000	484,000	23,324,000
c. Region I	21,965,000	2,206,000	24,171,000
d. Cordillera Administrative Region	31,310,000	1,975,000	33,285,000
e. Region II	42,521,000	3,558,000	46,079,000
f. Region III	51,501,000	13,089,000	64,590,000
g. Region IV	74,767,000	5,372,000	80,139,000
h. Region V	30,964,000	9,220,000	40,184,000
i. Region VI	31,046,000	4,987,000	36,033,000
j. Region VII	27,923,000	6,668,000	34,591,000
k. Region VIII	29,067,000	2,726,000	31,793,000
l. Region IX	32,447,000	6,513,000	38,960,000
m. Region X	31,898,000	1,698,000	33,596,000
n. Region XI	28,176,000	1,857,000	30,033,000
o. Region XII	19,310,000	2,271,000	21,581,000
p. CARAGA Region	17,069,000	3,718,000	20,787,000
2. Cadastral survey	185,000	30,698,000	30,883,000
a. National Capital Region		1,177,000	1,177,000
b. Region I		1,618,000	1,618,000

c. Cordillera Administrative Region	185,000	6,000,000	6,185,000
d. Region II		1,990,000	1,990,000
e. Region III		1,177,000	1,177,000
f. Region IV		1,237,000	1,237,000
g. Region V		11,140,000	11,140,000
h. Region VI		720,000	720,000
i. Region VII		670,000	670,000
j. Region VIII		923,000	923,000
k. Region X		659,000	659,000
l. Region XI		1,002,000	1,002,000
m. Region XII		1,118,000	1,118,000
n. CARAGA Region		1,267,000	1,267,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform	104,000	5,600,000	5,704,000
a. Region I		1,099,000	1,099,000
b. Cordillera Administrative Region		390,000	390,000
c. Region II		671,000	671,000
d. Region III		626,000	626,000
e. Region IV		396,000	396,000
f. Region VI	104,000	686,000	790,000
g. Region VII		149,000	149,000
h. Region VIII		118,000	118,000
i. Region X		263,000	263,000
j. Region XI		517,000	517,000
k. Region XII		216,000	216,000
l. CARAGA Region		469,000	469,000
4. Management/development of ancestral lands in support of the Social Reform Agenda	306,000	46,620,000	46,926,000
a. Central Office - Proper	200,000	6,233,000	6,433,000
b. Region I		1,655,000	1,655,000

c. Cordillera Administrative Region	106,000	6,200,000		6,306,000
d. Region II		1,193,000		1,193,000
e. Region III		3,427,000		3,427,000
f. Region IV		2,372,000		2,372,000
g. Region V		1,878,000		1,878,000
h. Region VI		1,557,000		1,557,000
i. Region VII		120,000		120,000
j. Region IX		3,169,000		3,169,000
k. Region X		3,513,000		3,513,000
l. Region XI		6,625,000		6,625,000
m. Region XII		3,678,000		3,678,000
n. CARAGA Region		5,000,000		5,000,000
5. Field Network Survey	36,080,000	7,457,000		43,537,000
a. Region I	2,490,000	163,000		2,653,000
b. Cordillera Administrative Region	96,000	400,000		496,000
c. Region II	2,579,000	664,000		3,243,000
d. Region III	2,521,000	536,000		3,057,000
e. Region IV	3,720,000	1,327,000		5,047,000
f. Region V	2,182,000	162,000		2,344,000
g. Region VI	2,558,000	608,000		3,166,000
h. Region VII	4,646,000	400,000		5,046,000
i. Region VIII	2,384,000	207,000		2,591,000
j. Region IX	2,962,000	430,000		3,392,000
k. Region X	2,988,000	229,000		3,217,000
l. Region XI	4,341,000	850,000		5,191,000
m. Region XII	2,613,000	981,000		3,594,000
n. CARAGA Region		500,000		500,000
c. Protected Areas and Wildlife Management	97,031,000	133,879,000	37,850,000	268,760,000
1. Protected areas and wildlife resources development	82,428,000	65,864,000		148,292,000
a. Protected Areas and Wildlife Bureau		722,000		722,000

b. National Capital Region	1,443,000	315,000		1,758,000
c. Region I	4,256,000	1,965,000		6,221,000
d. Cordillera Administrative Region	7,074,000	2,405,000		9,479,000
e. Region II	4,863,000	5,712,000		10,575,000
f. Region III	6,076,000	1,746,000		7,822,000
g. Region IV	13,541,000	10,942,000		24,483,000
h. Region V	6,046,000	545,000		6,591,000
i. Region VI	7,850,000	3,870,000		11,720,000
j. Region VII	4,855,000	14,415,000		19,270,000
k. Region VIII	4,845,000	6,559,000		11,404,000
l. Region IX	5,080,000	3,089,000		8,169,000
m. Region X	4,528,000	3,690,000		8,218,000
n. Region XI	7,114,000	1,384,000		8,498,000
o. Region XII	3,623,000	6,439,000		10,062,000
p. CARAGA Region	1,234,000	2,066,000		3,300,000
2. Operation and maintenance of the Minoy Aquino Park and Wildlife Nature Center in Quezon City	3,702,000	11,783,000	20,000,000	35,485,000
a. Protected Areas and Wildlife Bureau	3,702,000	11,783,000	20,000,000	35,485,000
3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal	2,669,000	2,827,000		5,496,000
a. Protected Areas and Wildlife Bureau	2,669,000	2,827,000		5,496,000
4. Development and Rehabilitation of the Mt. Apo National Park		3,500,000	1,050,000	4,550,000
a. Protected Areas and Wildlife Bureau		3,500,000	1,050,000	4,550,000
5. Philippine Eagle Conservation Project		22,836,000	3,000,000	25,836,000
a. Protected Areas and Wildlife Bureau		22,836,000	3,000,000	25,836,000
6. Pawikan Conservation Project	2,664,000	5,275,000		7,939,000
a. Protected Areas and Wildlife Bureau	2,664,000	5,275,000		7,939,000
7. Tamaraw Conservation Project		10,000,000	600,000	10,600,000
a. Protected Areas and Wildlife Bureau		10,000,000	600,000	10,600,000

8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	5,662,000	13,200,000	24,430,000
a. Central Office - Proper	5,568,000	5,662,000	13,200,000	24,430,000
9. Biodiversity Conservation Program		6,132,000		6,132,000
a. Protected Areas and Wildlife Bureau		706,000		706,000
b. Region I		410,000		410,000
c. Cordillera Administrative Region		500,000		500,000
d. Region II		403,000		403,000
e. Region III		221,000		221,000
f. Region IV		312,000		312,000
g. Region V		553,000		553,000
h. Region VI		1,196,000		1,196,000
i. Region VII		312,000		312,000
j. Region VIII		256,000		256,000
k. Region IX		301,000		301,000
l. Region X		243,000		243,000
m. Region XI		388,000		388,000
n. Region XII		331,000		331,000
d. Environmental Management	70,186,000	69,989,000	1,800,000	141,975,000
1. Environmental Management and Pollution Control	70,186,000	48,667,000	1,800,000	120,653,000
a. Environmental Management Bureau	7,494,000	4,265,000		11,759,000
b. National Capital Region	18,218,000	2,450,000		20,668,000
c. Region I	4,052,000	2,300,000		6,352,000
d. Cordillera Administrative Region	5,943,000	3,670,000		9,613,000
e. Region II	1,498,000	2,496,000		3,994,000
f. Region III	3,024,000	1,405,000		4,429,000
g. Region IV	5,545,000	6,993,000		12,538,000
h. Region V	3,589,000	580,000		4,169,000
i. Region VI	3,034,000	4,130,000	1,800,000	8,964,000
j. Region VII	3,349,000	3,797,000		7,146,000

k. Region VIII	2,953,000	1,516,000	4,469,000
l. Region IX	2,541,000	1,757,000	4,298,000
m. Region X	3,604,000	3,800,000	7,404,000
n. Region XI	3,076,000	3,407,000	6,483,000
o. Region XII	2,266,000	4,336,000	6,602,000
p. CARAGA Region		1,765,000	1,765,000
2. Ecological Solid Waste Management Program		21,322,000	21,322,000
a. Environmental Management Bureau		13,812,000	13,812,000
b. Region I		120,000	120,000
c. Cordillera Administrative Region		1,400,000	1,400,000
d. Region II		194,000	194,000
e. Region IV		1,300,000	1,300,000
f. Region VI		1,019,000	1,019,000
g. Region VII		290,000	290,000
h. Region IX		53,000	53,000
i. Region X		1,523,000	1,523,000
j. Region XI		171,000	171,000
k. Region XII		1,018,000	1,018,000
l. Region XIII		422,000	422,000
e. Ecosystems Research and Development	120,008,000	118,426,000	18,921,000
1. Ecosystems research and development service	117,518,000	45,255,000	18,921,000
a. Ecosystems Research and Development Bureau	31,671,000	28,848,000	18,921,000
b. National Capital Region	8,751,000	475,000	9,226,000
c. Region I	7,262,000	972,000	8,234,000
d. Cordillera Administrative Region	7,420,000	2,300,000	9,720,000
e. Region II	5,685,000	1,622,000	7,307,000
f. Region III	5,629,000	444,000	6,073,000
g. Region IV	11,555,000	1,268,000	12,823,000
h. Region V	4,460,000	718,000	5,178,000
i. Region VI	4,411,000	2,446,000	6,857,000

j. Region VII	4,584,000	1,158,000	5,742,000
k. Region VIII	3,968,000	539,000	4,507,000
l. Region IX	4,478,000	271,000	4,749,000
m. Region X	4,452,000	298,000	4,750,000
n. Region XI	5,326,000	2,715,000	8,041,000
o. Region XII	6,694,000	830,000	7,524,000
p. CARAGA Region	1,172,000	351,000	1,523,000
2. Pilot plantation establishment of selected forest species		5,648,000	5,648,000
a. Region I		53,000	53,000
b. Cordillera Administrative Region		300,000	300,000
c. Region II		150,000	150,000
d. Region III		265,000	265,000
e. Region IV		1,488,000	1,488,000
f. Region VI		300,000	300,000
g. Region VII		189,000	189,000
h. Region VIII		377,000	377,000
i. Region IX		184,000	184,000
j. Region X		479,000	479,000
k. Region XI		462,000	462,000
l. Region XII		432,000	432,000
m. CARAGA Region		969,000	969,000
3. Coastal environment program	2,490,000	67,523,000	70,013,000
a. Central Office	631,000	21,940,000	22,571,000
b. National Capital Region	100,000	818,000	918,000
c. Region I	100,000	3,940,000	4,040,000
d. Region II	100,000	2,171,000	2,271,000
e. Region III	100,000	1,480,000	1,580,000
f. Region IV	100,000	4,402,000	4,502,000
g. Region V	100,000	3,301,000	3,401,000

h. Region VI	210,000	3,320,000	3,530,000
i. Region VII	100,000	5,036,000	5,136,000
j. Region VIII	200,000	3,462,000	3,662,000
k. Region IX	100,000	6,175,000	6,275,000
l. Region X	100,000	3,937,000	4,037,000
m. Region XI	349,000	2,010,000	2,359,000
n. Region XII	100,000	4,074,000	4,174,000
o. CARAGA Region	100,000	1,457,000	1,557,000

Sub-total, Operations

1,888,010,000	720,619,000	358,952,000	2,967,581,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 2,777,379,000	P 1,109,220,000	P 416,364,000	P 4,302,963,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,977,582
Contractual, Casuals and Emergency Personnel	158,913
Total Salaries/Wages	2,136,495

Other Compensation

Lump-sum for new positions	4,080
Terminal Leave Benefits	46,802
Per Diems	138
PAG-IBIG Contributions	22,983
Medicare Premiums	8,683
Employees Compensation Insurance Premiums (ECIP)	6,975
Representation and Transportation Allowance	22,907
Honoraria	914
Year-End Bonus and Cash Gift	183,972
Step Increment for Length of Service	19,889
Personnel Economic Relief Allowance	114,438
Additional P500 Allowance	113,454
Laundry Allowance	14
Clothing/Uniform Allowance	57,219
Subsistence Allowance	270
Productivity Incentive Benefits	38,146

Total Other Compensation

640,884

01 Total Personal Services	2,777,379
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	226,251
03 Communication Services	29,027
04 Repair and Maintenance of Government Facilities	9,949
05 Repair and Maintenance of Government Vehicles	27,465
06 Transportation Services	5,330
07 Supplies and Materials	174,360
08 Rents	30,465
14 Water, Illumination and Power Services	41,105
15 Social Security Benefits, Rewards and Other Claims	87,794
16 Auditing Services	105
17 Training and Seminar Expenses	29,708
18 Extraordinary and Miscellaneous Expenses	2,617
19 Confidential and Intelligence Expenses	7,660
23 Gasoline, Oil and Lubricants	43,170
24 Fidelity Bonds and Insurance Premiums	8,741
26 Commitment Fees and Other Charges	438
27 Library Books and Materials	453
29 Other Services	479,332
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Total Maintenance and Other Operating Expenses	1,203,970
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Total Current Operating Expenditures	3,981,349
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Capital Outlays	
34 Land and Land Improvements Outlay	399,724
35 Buildings and Structures Outlay	54,330
36 Furniture, Fixtures, Equipment and Books Outlay	37,310
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Total Capital Outlays	491,364
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Total, Programs/Locally-Funded Projects	4,472,713
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<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Contractual, Casuals and Emergency Personnel	36,297
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Total Salaries/Wages	36,297
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Other Compensation	
Honoraria	6,084
Year-End Bonus and Cash Gift	2,631
Personnel Economic Relief Allowance	1,362
Additional P500 Allowance	1,368
Clothing/Uniform Allowance	136
Productivity Incentive Benefits	42
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Total Other Compensation	11,623

01 Total Personal Services	47,920
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	14,471
03 Communication Services	2,291
04 Repair and Maintenance of Government Facilities	4,873
05 Repair and Maintenance of Government Vehicles	3,427
06 Transportation Services	150
07 Supplies and Materials	14,785
08 Rents	146
10 Grants, Subsidies and Contributions	560
14 Water, Illumination and Power Services	1,466
17 Training and Seminar Expenses	13,051
23 Gasoline, Oil and Lubricants	5,850
24 Fidelity Bonds and Insurance Premiums	1,620
29 Other Services	63,654
Total Maintenance and Other Operating Expenses	126,344
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Total Current Operating Expenditures	174,264
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Capital Outlays	
34 Land and Land Improvements Outlay	55,837
35 Buildings and Structures Outlay	2,020
36 Furniture, Fixtures, Equipment and Books Outlay	3,000
Total Capital Outlays	60,857
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Total, Foreign-Assisted Projects	235,121
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TOTAL NEW APPROPRIATIONS	4,707,834
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B. MINES AND GEO-SCIENCE BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder, of which P363,442,000 shall be from the regular appropriations and P768,000 from the Special Account in the General Fund..... P 364,210,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 49,615,000	P 8,068,000		P 57,683,000
b. Human Resource Development	245,000	201,000		446,000
c. Productivity Incentive Benefits	1,874,000			1,874,000
Sub-total, General Administration and Support	51,734,000	8,269,000		60,003,000

II. Support to Operations

a. Planning and Policy Formulation	4,220,000	1,271,000	5,491,000
b. Mineral Economics, Information and Publications	5,813,000	2,441,000	8,254,000
c. Research and Development	14,439,000	14,671,000	29,110,000
Sub-total, Support to Operations	24,472,000	18,383,000	42,855,000

III. Operations

a. Mineral Lands Administration	125,488,000	30,708,000	39,083,000	195,279,000
b. Geoscience Development and Services	5,850,000	34,684,000	25,539,000	66,073,000
Sub-total, Operations	131,338,000	65,392,000	64,622,000	261,352,000

Total, Programs

207,544,000	92,044,000	64,622,000	364,210,000
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TOTAL NEW APPROPRIATIONS

P 207,544,000	P 92,044,000	P 64,622,000	P 364,210,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services	P 49,615,000	P 8,068,000	P	P 57,683,000
1. Central Office	49,615,000	8,068,000		57,683,000
b. Human Resource Development	245,000	201,000		446,000
1. Central Office	245,000	201,000		446,000
c. Productivity Incentive Benefits	1,874,000			1,874,000
Sub-total, General Administration and Support	51,734,000	8,269,000		60,003,000
II. Support to Operations				
a. Planning and Policy Formulation	4,220,000	1,271,000		5,491,000
1. Central Office	4,220,000	1,271,000		5,491,000
b. Mineral Economics, Information and Publications	5,813,000	2,441,000		8,254,000
1. Central Office	5,813,000	2,441,000		8,254,000
c. Research and Development	14,439,000	14,671,000		29,110,000
1. Central Office	14,439,000	14,671,000		29,110,000
Sub-total, Support to Operations	24,472,000	18,383,000		42,855,000

III. Operations

a. Mineral Lands Administration	125,488,000	30,708,000	39,083,000	195,279,000
1. Central Office	14,123,000	1,204,000	475,000	15,802,000
2. Region I	9,306,000	2,711,000	1,983,000	14,000,000
3. Cordillera Administrative Region	12,353,000	2,766,000	1,491,000	16,610,000
4. Region II	3,474,000	1,260,000	8,300,000	13,034,000
5. Region III	7,319,000	1,431,000	3,610,000	12,360,000
6. Region IV	18,532,000	2,256,000	2,615,000	23,403,000
7. Region V	8,884,000	2,277,000	3,225,000	14,386,000
8. Region VI	4,756,000	1,783,000	2,595,000	9,134,000
9. Region VII	11,655,000	2,281,000	1,980,000	15,916,000
10. Region VIII	8,569,000	1,925,000	1,738,000	12,232,000
11. Region IX	4,211,000	1,923,000	1,531,000	7,665,000
12. Region X	10,398,000	1,856,000	2,370,000	14,624,000
13. Region XI	6,746,000	2,688,000	3,170,000	12,604,000
14. Region XII	5,162,000	2,796,000	1,896,000	9,854,000
15. CARAGA Region		1,551,000	2,104,000	3,655,000
b. Geoscience Development and Services	5,850,000	34,684,000	25,539,000	66,073,000
1. Central Office	5,850,000	6,983,000		12,833,000
2. Cordillera Administrative Region		1,409,000	2,455,000	3,864,000
3. Region I		2,925,000	917,000	3,842,000
4. Region II		1,950,000		1,950,000
5. Region III		1,431,000	390,000	1,821,000
6. Region IV		2,386,000	2,455,000	4,841,000
7. Region V		2,582,000	1,358,000	3,940,000
8. Region VI		2,106,000	305,000	2,411,000
9. Region VII		2,959,000	920,000	3,879,000
10. Region VIII		913,000	1,992,000	2,905,000
11. Region IX		1,944,000	1,369,000	3,313,000
12. Region X		2,275,000	2,530,000	4,805,000

13. Region XI	1,579,000	2,648,000	4,227,000
14. Region XII	1,694,000	2,004,000	3,698,000
15. CARAGA Region	1,548,000	6,196,000	7,744,000
Sub-total, Operations	131,338,000	65,392,000	261,352,000
TOTAL, PROGRAMS AND ACTIVITIES	P 207,544,000 P	92,044,000 P	64,622,000 P 364,210,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 127,240
 Contractual, Casuals and Emergency Personnel 11,446

Total Salaries/Wages

138,686

Other Compensation

Lump-sum for Creation of New Positions 34,832
 Terminal Leave Benefits 1,492
 PAG-IBIG Contributions 1,124
 Medicare Premiums 422
 Employees Compensation Insurance Premiums (ECIP) 337
 Representation and Transportation Allowance 1,947
 Honoraria 52
 Year-End Bonus and Cash Gift 11,540
 Step Increment for Length of Service 1,273
 Personnel Economic Relief Allowance 5,622
 Additional P500 Allowance 5,532
 Clothing/Uniform Allowance 2,811
 Productivity Incentive Benefits 1,874

Total Other Compensation

68,858

01 Total Personal Services

207,544

Maintenance and Other Operating Expenses

02 Travelling Expenses 20,010
 03 Communication Services 2,554
 04 Repair and Maintenance of Government Facilities 1,437
 05 Repair and Maintenance of Government Vehicles 5,589
 06 Transportation Services 519
 07 Supplies and Materials 17,232
 08 Rents 4,865
 10 Grants, Subsidies and Contributions 30
 14 Water, Illumination and Power Services 5,768
 15 Social Security Benefits, Rewards and Other Claims 2,686
 17 Training and Seminar Expenses 1,452
 18 Extraordinary and Miscellaneous Expenses 755

23 Gasoline, Oil and Lubricants	7,203
24 Fidelity Bonds and Insurance Premiums	666
29 Other Services	21,278
Total Maintenance and Other Operating Expenses	92,044
Total Current Operating Expenditures	299,588
Capital Outlays	
35 Buildings and Structures Outlay	5,000
36 Furniture, Fixtures, Equipment and Books Outlay	59,622
Total Capital Outlays	64,622
TOTAL NEW APPROPRIATIONS	364,210

C. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including foreign-assisted projects, indicated hereunder P 577,760,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 31,215,000	P 14,604,000		P 45,819,000
b. Productivity Incentive Benefits	1,420,000			1,420,000
Sub-total, General Administration and Support	32,635,000	14,604,000		47,239,000
II. Operations				
a. Water, Coastal and Land Surveys	49,993,000	27,946,000	63,245,000	141,184,000
b. Mapping and Remote Sensing	38,456,000	14,096,000		52,552,000
c. Information Management and Statistical Services	12,718,000	6,145,000		18,863,000
Sub-total, Operations	101,167,000	48,187,000	63,245,000	212,599,000
Total, Programs	133,802,000	62,791,000	63,245,000	259,838,000

B. PROJECTS**I. Foreign-Assisted Project(s)**

- a. Acquisition of Two Hydrographic/Oceanographic Vessels
(Institute de Credito of the Kingdom of Spain and Banco Santander)

317,922,000 317,922,000

Loan Proceeds

317,922,000 317,922,000

Sub-total, Foreign-Assisted Project(s)

317,922,000 317,922,000

Total, Projects

317,922,000 317,922,000

TOTAL NEW APPROPRIATIONS

P 133,802,000 P 62,791,000 P 381,167,000 P 577,760,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 31,215,000	P 14,604,000		P 45,819,000
1. General Management and Supervision	P 19,713,000	P 8,188,000		P 27,901,000
2. General Support Services - Engineering	8,326,000	6,016,000		14,342,000
3. Intelligence and Security Services	3,176,000	400,000		3,576,000
b. Productivity Incentive Benefits	1,420,000			1,420,000
Sub-total, General Administration and Support	32,635,000	14,604,000		47,239,000
II. Operations				
a. Water, Coastal and Land Surveys	P 49,993,000	P 27,946,000	P 63,245,000	P 141,184,000
1. Land resource, geodetic control, plane and geophysical surveys	49,993,000	27,946,000	63,245,000	141,184,000
b. Mapping and Remote Sensing	P 38,456,000	P 14,096,000		P 52,552,000
1. Production of maps and remote sensing surveys	38,456,000	14,096,000		52,552,000
c. Information Management and Statistical Services	P 12,718,000	P 6,145,000		P 18,863,000
1. For data processing, updating including resource information management and statistical services	12,718,000	6,145,000		18,863,000

Sub-total, Operations 101,167,000 48,187,000 63,245,000 212,599,000

TOTAL, PROGRAMS AND ACTIVITIES P 133,802,000 P 62,791,000 P 63,245,000 P 259,838,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 83,671
 Contractual, Casuals and Emergency Personnel 5,275

Total Salaries/Wages 88,946

Other Compensation

Terminal Leave Benefits 2,015
 PAG-IBIG Contributions 855
 Medicare Premiums 322
 Employees Compensation Insurance Premiums (ECIP) 259
 Representation and Transportation Allowance 1,377
 Year-End Bonus and Cash Gift 7,686
 Pensions 19,399
 Step Increment for Length of Service 840
 Personnel Economic Relief Allowance 4,260
 Additional P500 Allowance 4,206
 Laundry Allowance 7
 Clothing/Uniform Allowance 2,130
 Subsistence Allowance 80
 Productivity Incentive Benefits 1,420

Total Other Compensation 44,856

01 Total Personal Services 133,802

Maintenance and Other Operating Expenses

02 Travelling Expenses 5,788
 03 Communication Services 1,145
 04 Repair and Maintenance of Government Facilities 566
 05 Repair and Maintenance of Government Vehicles 876
 06 Transportation Services 45
 07 Supplies and Materials 17,015
 08 Rents 492
 14 Water, Illumination and Power Services 2,528
 15 Social Security Benefits, Rewards and Other Claims 5,691
 17 Training and Seminar Expenses 1,305
 18 Extraordinary and Miscellaneous Expenses 592
 19 Confidential and Intelligence Expenses 400
 23 Gasoline, Oil and Lubricants 8,069
 24 Fidelity Bonds and Insurance Premiums 550
 29 Other Services 17,729

Total Maintenance and Other Operating Expenses 62,791

Total Current Operating Expenditures	196,593
Capital Outlays	
35 Buildings and Structures Outlay	20,000
36 Furniture, Fixtures, Equipment and Books Outlay	43,245
Total Capital Outlays	63,245
Total, Programs/Locally-Funded Projects	259,838
<u>B. Foreign-Assisted Projects</u>	
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	317,922
Total Capital Outlays	317,922
Total, Programs/Foreign-Assisted Projects	317,922
TOTAL NEW APPROPRIATIONS	577,760

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,825,299,000	P 1,330,314,000	P 552,221,000	P 4,707,834,000
B. Mines and Geo-Science Bureau	207,544,000	92,044,000	64,622,000	364,210,000
C. National Mapping and Resource Information Authority	133,802,000	62,791,000	381,167,000	577,760,000
Total New Appropriations, Department of Environment and Natural Resources	P 3,166,645,000	P 1,485,149,000	P 998,010,000	P 5,649,804,000