

**IX. DEPARTMENT OF ENERGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including foreign-assisted projects as indicated hereunder.....P 300,504,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 34,585,000	P 73,600,000	P	108,185,000
b. Productivity Incentive Benefits	1,430,000			1,430,000
Sub-Total, General Administration and Support	36,015,000	73,600,000		109,615,000
<b>II. Support to Operations</b>				
a. Policy Formulation and Program Planning	9,882,000	7,222,000		17,104,000
b. Technical Support Services	18,735,000	12,623,000		31,358,000
c. Legal Services	1,497,000	1,318,000		2,815,000
Sub-Total, Support to Operations	30,114,000	21,163,000		51,277,000
<b>III. Operations</b>				
a. Direction and Control of Energy Resources Development and Utilization	67,134,000	65,775,000		132,909,000
Sub-Total, Operations	67,134,000	65,775,000		132,909,000
<b>Total, Programs</b>	<b>133,263,000</b>	<b>160,538,000</b>		<b>293,801,000</b>
<b>B. PROJECTS</b>				
<b>I. Foreign-Assisted Project(s)</b>				
a. Study on Natural Gas Utilization in Vehicles		106,000		106,000
Peso Counterpart		106,000		106,000
b. Wood Energy Development Programme in the Philippines		170,000		170,000
Peso Counterpart		170,000		170,000
c. Environment Improvement for Economic Sustainability (EIES); Installation of 15,000 Solar Home System				

(MILIEV/Dutch Government)	230,000		230,000
Peso Counterpart	230,000		230,000
d. Demand-Side Management (DSM) Pilot Project (USAID)	931,000	120,000	1,051,000
Peso Counterpart	931,000	120,000	1,051,000
e. Solar Electrification of Pangan-an Island, Lapu Lapu City	146,000		146,000
Peso Counterpart	146,000		146,000
f. Global Climate Change Mitigation Program	5,000,000		5,000,000
Peso Counterpart	5,000,000		5,000,000
Sub-Total, Foreign-Assisted Project(s)	6,583,000	120,000	6,703,000
Total, Projects	6,583,000	120,000	6,703,000
TOTAL NEW APPROPRIATIONS	P 133,263,000 P	167,121,000 P	120,000 P 300,504,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amount herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General Management and Supervision	P 34,585,000 P	73,600,000 P		P 108,185,000
b. Productivity Incentive Benefits	1,430,000			1,430,000
Sub-Total, General Administration and Support	36,015,000	73,600,000		109,615,000
II. Support to Operations				
a. Policy Formulation and Program Planning	9,882,000	7,222,000		17,104,000
1. Formulation of policies for the planning and implementation of a comprehensive energy program	9,882,000	7,222,000		17,104,000
b. Technical Support Services	18,735,000	12,623,000		31,358,000
1. Provision for technical services relative to geodata and information management, energy research laboratory fuels and appliance testing laboratory and monitoring of environmental standard	18,735,000	12,623,000		31,358,000

c. Legal Services	1,497,000	1,318,000	2,815,000
1. Provision for legal advice and counselling services	1,497,000	1,318,000	2,815,000
Sub-Total, Support to Operations	30,114,000	21,163,000	51,277,000
<b>III. Operations</b>			
a. Direction and Control of Energy Resources Development and Utilization	67,134,000	65,775,000	132,909,000
1. Development, research, energy resources and exploration and monitoring of conventional and non-conventional energy	24,818,000	40,266,000	65,084,000
2. Development, implementation, and promotion of energy conservation programs and data management	16,434,000	6,900,000	23,334,000
3. Regulation of petroleum, electric power, light and heat industries	16,387,000	10,723,000	27,110,000
4. Operational requirements of the Visayas Field Office	4,808,000	3,691,000	8,499,000
5. Operational Requirements of the Mindanao Field Office	4,687,000	4,195,000	8,882,000
Sub-Total, Operations	67,134,000	65,775,000	132,909,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 133,263,000</b>	<b>P 160,538,000</b>	<b>P 293,801,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
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<b>(In Thousand Pesos)</b>			
<b>A. Programs/Locally-Funded Projects</b>			
<b>Current Operating Expenditures</b>			
<b>Personal Services</b>			
Salaries of Permanent Positions			105,246
Total Salaries/Wages			105,246
<b>Other Compensation</b>			
PAG-IBIG Contributions			860
Medicare Premiums			327
Employees Compensation Insurance Premiums (ECIP)			260
Representation and Transportation Allowance			1,992
Honoraria			727
Year-End Bonus and Cash Gift			9,490
Step Increment for Length of Service			1,058
Personnel Economic Relief Allowance			4,290
Additional P500 Allowance			4,182
Clothing/Uniform Allowance			2,145
Productivity Incentive Benefits			1,430

Others	1,256
<b>Total Other Compensation</b>	<b>28,017</b>
<b>01 Total Personal Services</b>	<b>133,263</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	28,476
03 Communication Services	8,672
04 Repair and Maintenance of Government Facilities	4,834
05 Repair and Maintenance of Government Vehicles	2,000
06 Transportation Services	1,079
07 Supplies and Materials	17,227
08 Rents	7,746
10 Grants, Subsidies and Contributions	28,980
14 Water, Illumination and Power Services	12,833
15 Social Security Benefits, Rewards and Other Claims	6,464
17 Training and Seminar Expenses	5,000
18 Extraordinary and Miscellaneous Expenses	1,160
19 Confidential and Intelligence Expenses	1,750
21 Taxes, Duties and Fees	5,000
23 Gasoline, Oil and Lubricants	2,705
24 Fidelity Bonds and Insurance Premiums	1,200
29 Other Services	25,412
<b>Total Maintenance and Other Operating Expenses</b>	<b>160,538</b>
<b>Total Current Operating Expenditures</b>	<b>293,801</b>
<b>Total Programs/Locally-Funded Projects</b>	<b>293,801</b>
<b><u>B. Foreign-Assisted Projects</u></b>	
<b>Current Operating Expenditures</b>	
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,753
03 Communication Services	54
05 Repair and Maintenance of Government Vehicles	25
07 Supplies and Materials	1,313
08 Rents	150
23 Gasoline, Oil and Lubricants	51
29 Other Services	3,237
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,583</b>
<b>Total Current Operating Expenditures</b>	<b>6,583</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	120
<b>Total Capital Outlays</b>	<b>120</b>
<b>Total Foreign-Assisted Projects</b>	<b>6,703</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>300,504</b>

**GENERAL SUMMARY  
DEPARTMENT OF ENERGY**

**Current Operating Expenditures**

**A. Office of the Secretary**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	133,263,000	P 167,121,000	P 120,000	P 300,504,000
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P	133,263,000	P 167,121,000	P 120,000	P 300,504,000
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**Total New Appropriations, Department of Energy**