

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 83,144,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,666,000	P 22,596,000	P 200,000	P 38,462,000
b. Productivity Incentive Benefits	232,000			232,000
Sub-Total, General Administration and Support	<u>15,898,000</u>	<u>22,596,000</u>	<u>200,000</u>	<u>38,694,000</u>
II. Operations				
a. Ceremonial Functions and Technical Services	25,433,000	19,017,000		44,450,000
Sub-Total, Operations	<u>25,433,000</u>	<u>19,017,000</u>		<u>44,450,000</u>
Total, Programs	<u>41,331,000</u>	<u>41,613,000</u>	<u>200,000</u>	<u>83,144,000</u>
TOTAL NEW APPROPRIATIONS	P <u>41,331,000</u>	P <u>41,613,000</u>	P <u>200,000</u>	P <u>83,144,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 15,666,000	P 22,596,000	P 200,000	P 38,462,000
b. Productivity Incentive Benefits	232,000			232,000
Sub-Total, General Administration and Support	<u>15,898,000</u>	<u>22,596,000</u>	<u>200,000</u>	<u>38,694,000</u>
II. Operations				
a. Ceremonial Functions and Technical Services				
1. Ceremonial functions and technical services	25,433,000	19,017,000		44,450,000

Sub-Total, Operations	25,433,000	19,017,000	44,450,000
TOTAL, PROGRAMS AND ACTIVITIES	P 41,331,000 P	41,613,000 P	200,000 P, 83,144,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
A. Programs/Locally-Funded Projects			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			17,853
Contractual, Casuals and Emergency Personnel			18,562
Total Salaries/Wages			36,415
Other Compensation			
PAG-IBIG Contributions			140
Medicare Premiums			53
Employees Compensation Insurance Premiums (ECIP)			43
Representation and Transportation Allowances			642
Year-End Bonus and Cash Gift			1,605
Step Increments for Length of Service			180
Personnel Economic Relief Allowance			690
Additional P500 Allowance			666
Clothing/Uniform Allowance			348
Productivity Incentive Benefits			232
Others			317
Total Other Compensation			4,916
01 Total Personal Services			41,331
Maintenance and Other Operating Expenses			
02 Travelling Expenses			2,500
03 Communication Services			2,500
04 Repair and Maintenance of Government Facilities			2,447
05 Repair and Maintenance of Government Vehicles			1,200
07 Supplies and Materials			2,000
08 Rents			10,000
14 Water, Illumination and Power Services			2,500
15 Social Security Benefits, Rewards and Other Claims			1,621
17 Training and Seminar Expenses			200
18 Extraordinary and Miscellaneous Expenses			605
19 Confidential and Intelligence Expenses			3,000
23 Gasoline, Oil and Lubricants			700
24 Fidelity Bonds and Insurance Premiums			40
29 Other Services			12,300
Total Maintenance and Other Operating Expenses			41,613
Total Current Operating Expenditures			82,944

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	200
Total Capital Outlays	200
TOTAL NEW APPROPRIATIONS	83,144

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 41,331,000 P	41,613,000 P	200,000 P	83,144,000
Total New Appropriations, Office of the Vice-President	P 41,331,000 P	41,613,000 P	200,000 P	83,144,000