

XXXII. OFFICE OF THE OMBUDSMAN

For general administration and support services, operation and maintenance of computerized management information system, other program support, general investigation services, prosecution of complaints/cases, area/sectoral operations, public assistance/relations and corruption prevention as indicated hereunder..... P 334,380,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 56,739,000	P 148,905,000	P 250,000	P 205,894,000
b. Productivity Incentive Benefits	1,230,000			1,230,000
Sub-total, General Administration and Support	57,969,000	148,905,000	250,000	207,124,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	2,012,000			2,012,000
b. Other Program Support		1,000,000		1,000,000
Sub-total, Support to Operations	2,012,000	1,000,000		3,012,000
III. Operations				
a. General Investigation Service	33,698,000	1,904,000		35,602,000
b. Prosecution of Complaints/Cases	17,995,000	4,988,000		22,983,000
c. Area/Sectoral Operations	26,201,000	5,718,000		31,919,000
d. Public Assistance/Relations and Corruption Prevention	30,847,000	2,893,000		33,740,000
Sub-total, Operations	108,741,000	15,503,000		124,244,000
Total, Programs	168,722,000	165,408,000	250,000	334,380,000
TOTAL NEW APPROPRIATIONS	P 168,722,000	P 165,408,000	P 250,000	P 334,380,000

Special Provisions

1. Augmentation of Items in the Appropriation of the Office of the Ombudsman. The Ombudsman is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment items of appropriation in the Office of the Ombudsman from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training and information materials; (b) repair, maintenance and improvement of OMB Central and Area/Sectoral facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowances of officials and employees who

by reason of their positions are entitled thereto and fringe benefits as may be authorized specifically by law for officials and personnel of OMB pursuant to Section 8 of Article IX-B of the Constitution; and (e) for other official purposes subject to accounting and auditing rules and regulations.

2. Funding for Transferred Functions. Such amount as may be necessary to finance or discharge the function in the conduct of investigation involving offenses of military personnel pursuant to Section 1 of R.A. No. 7055 dated June 20, 1991 shall be transferred to the Office of the Ombudsman.

3. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision	P 32,885,000	P 140,850,000	P 250,000	P 173,985,000
Sub-total, Central Office	32,885,000	140,850,000	250,000	173,985,000
2. Area/Sectoral Operations				
a. General Management and Supervision				
1. Luzon	14,835,000	2,233,000		17,068,000
2. Visayas	2,107,000	872,000		2,979,000
3. Mindanao	379,000	2,332,000		2,711,000
4. Military	2,123,000	977,000		3,100,000
Sub-total, Area/Sectoral Operation	19,444,000	6,414,000		25,858,000
3. Field Operations				
a. General Management and Supervision				
1. Cebu City Extension	2,205,000	907,000		3,112,000
2. Cagayan de Oro City Extension	2,205,000	734,000		2,939,000
Sub-total, Field Operations	4,410,000	1,641,000		6,051,000
b. Productivity Incentive Benefits	1,230,000			1,230,000
Sub-total, General Administration and Support	57,969,000	148,905,000	250,000	207,124,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	2,012,000			2,012,000
b. Other Program Support				
1. Intelligence Activities		1,000,000		1,000,000
Sub-total, Support to Operations	2,012,000	1,000,000		3,012,000

III. Operations

a. General Investigation Services

1. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient	18,861,000	863,000	19,724,000
2. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints	7,542,000	729,000	8,271,000
3. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievances filed	7,295,000	312,000	7,607,000
Sub-total, General Investigation Services	33,698,000	1,904,000	35,602,000

b. Prosecution of Complaints/Cases

1. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies	17,995,000	4,988,000	22,983,000
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c. Area/Sectoral Operations

1. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability			
a. Luzon	2,928,000	3,433,000	6,361,000
b. Visayas	11,622,000	1,277,000	12,899,000
c. Mindanao	2,827,000	766,000	3,593,000
d. Military	8,824,000	242,000	9,066,000
Sub-total, Area/Sectoral Operations	26,201,000	5,718,000	31,919,000

d. Public Assistance/Relations and Corruption Prevention

1. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government	21,786,000	505,000	22,291,000
2. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures	6,371,000	1,309,000	7,680,000
3. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based on corruption prevention group and organization	2,690,000	1,079,000	3,769,000

Sub-total, Public Assistance/Relations and Corruption Prevention	30,847,000	2,893,000	33,740,000
Sub-total, Operations	108,741,000	15,503,000	124,244,000
TOTAL, PROGRAMS AND ACTIVITIES	P 168,722,000 P	165,408,000 P	250,000 P 334,380,000

New Appropriations, by Object of Expenditures

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(In thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 102,930

Total Salaries and Wages 102,930

Other Compensation

Lump-sum for Creation of New Positions 11,410

Other Lump-sums 8,809

Terminal Leave Benefits 2,155

Pag-I.B.I.G. Contributions 932

Medicare Premiums 350

Employees Compensation Insurance Premiums (ECIP) 280

Representation and Transportation Allowance 14,850

Honoraria 6,038

Year-End Bonus and Cash Gift 9,355

Pensions 244

Step Increments for Length of Service 1,029

Personnel Economic Relief Allowance 2,790

Additional P500 Allowance 2,886

Clothing/Uniform Allowance 1,554

Productivity Incentive Benefits 1,230

Others 1,880

Total Other Compensation 65,792

01 Total Personal Services 168,722

Maintenance and Other Operating Expenses

02 Travelling Expenses 6,166

03 Communication Services 3,810

04 Repair and Maintenance of Government Facilities 2,263

05 Repair and Maintenance of Government Vehicles 2,061

06 Transportation Services 1,464

07 Supplies and Materials 5,734

08 Rents 101,130

14 Water, Illumination and Power Services 6,333

15 Social Security Benefits, Rewards and Other Claims 12,692

17 Training and Seminar Expenses 900

18 Extraordinary and Miscellaneous Expenses 2,110

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19 Confidential and Intelligence Expenses	1,000
29 Other Services	19,745

Total Maintenance and Other Operating Expenses	165,408

Total Current Operating Expenditures	334,130

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	250

Total Capital Outlays	250

TOTAL NEW APPROPRIATIONS	334,380
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GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	168,722,000	P 165,408,000	P 250,000	P 334,380,000

P	168,722,000	P 165,408,000	P 250,000	P 334,380,000
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A. Office of the Ombudsman

Total New Appropriations,
Office of the Ombudsman