

**XXVIII. THE JUDICIARY**

**A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS**

For general administration and support services, supervision of courts, operation and maintenance of the Judicial and Bar Council, adjudication of constitutional questions appealed and other cases, and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases, Shari'a circuit court cases and Office of the Jurisconsult as indicated hereunder.....P 4,214,114,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P 279,139,000	P 231,861,000	P 90,500,000	P 601,500,000
b. Productivity Incentive Benefits	47,394,000			47,394,000
<b>Sub-Total, General Administration and Support</b>	<b>326,533,000</b>	<b>231,861,000</b>	<b>90,500,000</b>	<b>648,894,000</b>

**II. Support to Operations**

a. Supervision of Courts	34,027,000	97,068,000		131,095,000
b. Operation and Maintenance of the Judicial and Bar Council	9,758,000	11,429,000		21,187,000
c. Maintenance of a Judicial Training Center		10,000,000		10,000,000
<b>Sub-Total, Support to Operations</b>	<b>43,785,000</b>	<b>118,497,000</b>		<b>162,282,000</b>

**III. Operations**

a. Adjudication of Constitutional Questions, Appealed and Other cases	80,798,000	25,616,000		106,414,000
b. Adjudication of Regional Court Cases	1,740,081,000	118,103,000		1,858,184,000
c. Adjudication of Metropolitan Court Cases	135,925,000	19,448,000		155,373,000
d. Adjudication of Municipal Trial Court Cases in Cities	202,258,000	28,165,000		230,423,000
e. Adjudication of Municipal Circuit Court Cases	470,021,000	38,552,000		508,573,000
f. Adjudication of Municipal Court Cases	436,839,000	35,474,000		472,313,000
g. Adjudication of Shari'a District Court Cases	7,758,000	3,670,000		11,428,000
h. Adjudication of Shari'a Circuit Court Cases	49,080,000	9,540,000		58,620,000
i. Office of the Jurisconsult	1,225,000	385,000		1,610,000

Sub-Total, Operations	3,123,985,000	278,953,000		3,402,938,000
Total, Programs	3,494,303,000	629,311,000	90,500,000	4,214,114,000
TOTAL NEW APPROPRIATIONS	P 3,494,303,000	P 629,311,000	P 90,500,000	P 4,214,114,000

**Special Provisions**

1. Augmentation of Any Item in the Court's Appropriations. Any savings in the appropriations for the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of 'Philippine Reports'; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, and other court facilities, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; (i) compensation of attorneys-de-officio; and (j) extraordinary and miscellaneous expenses of Municipal Trial Court Judges, Municipal Circuit Trial Court Judges and Shari'a Circuit Court Judges: PROVIDED, That as mandated by LOI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985, as amended, and other pertinent laws.

2. Use of Appropriations for Printing and/or Publication of the Philippine Reports. The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of 'Philippine Reports' and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. Expenses for Official Travel. The Chief Justice may authorize, within the limits as may be imposed under Section 72, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. Revolving fund. The income of the Supreme Court of the Philippines and the Lower Courts not exceeding Twenty Million Pesos (P20,000,000) shall be constituted into a revolving fund which shall be used for: 1) training and staff development; 2) payment of honorarium of bar examiners, per diems of bar watchers and other expenses necessary in the conduct of bar examinations; 3) defraying costs and expenses in the operation of the Judicial Academy of the Philippines; 4) payment of the valid obligations that may be approved by the Governing Board of the Judicial Academy of the Philippines; and 5) expenses incurred in the printing of the "Philippine Reports" and other publications.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support**

a. General Administration and Support Services	P 279,139,000	P 231,861,000	P 90,500,000	P 601,500,000
1. General Management and Supervision	277,329,000	174,220,000	90,500,000	542,049,000
2. Payment of expenses for the conduct of bar examination	1,810,000	3,791,000		5,601,000
3. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary		15,200,000		15,200,000

4. Subsidy to Integrated Bar of the Philippines for legal assistance for poor litigants under the expanded legal aid program, and such other projects and activities which may be approved by the Supreme Court including P1 million for the maintenance and operation of the National Grievance Investigation Office under Rule 139-B of the Rules of Court		11,000,000		11,000,000
5. Payment of the judiciary counterpart fund support for the Institute of Judiciary Administration		3,225,000		3,225,000
6. Printing of the Philippine Reports and/or Purchase of/or Subscription to Other Legal Textbooks and Publications		14,000,000		14,000,000
7. Improvement of Court Libraries		9,500,000		9,500,000
8. For the development and maintenance of a computer-based National Crime Information System (NCIS) under E.O. No. 386, dated December 19, 1989		925,000		925,000
b. Productivity Incentive Benefits		47,394,000		47,394,000
Sub-Total, General Administration and Support		326,533,000	231,861,000	90,500,000
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II. Support to Operations				
a. Supervision of Courts		34,027,000	97,068,000	131,095,000
1. Supervision of Courts		14,027,000	23,919,000	37,946,000
2. Maintenance of Halls of Justice constructed under the JUSIP		20,000,000	73,149,000	93,149,000
b. Operation and Maintenance of the Judicial and Bar Council				
1. Operation and Maintenance of the Judicial and Bar Council		9,758,000	11,429,000	21,187,000
c. Maintenance of a Judicial Training Center				
1. Maintenance of a Judicial Training Center			10,000,000	10,000,000
Sub-Total, Support to Operations		43,785,000	118,497,000	162,282,000
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III. Operations				
a. Adjudication of Constitutional Questions, Appealed and Other cases				
1. Adjudication of Constitutional Questions, Appealed and Other cases		80,798,000	25,616,000	106,414,000
b. Adjudication of Regional Court Cases				
1. Adjudication of Regional Court Cases		1,740,081,000	118,103,000	1,858,184,000

c. Adjudication of Metropolitan Court Cases			
1. Adjudication of Metropolitan Court Cases	135,925,000	19,448,000	155,373,000
d. Adjudication of Municipal Trial Court Cases in Cities			
1. Adjudication of Municipal Trial Court Cases in Cities	202,258,000	28,165,000	230,423,000
e. Adjudication of Municipal Circuit Court Cases			
1. Adjudication of Municipal Circuit Court Cases	470,021,000	38,552,000	508,573,000
f. Adjudication of Municipal Court Cases			
1. Adjudication of Municipal Court Cases	436,839,000	35,474,000	472,313,000
g. Adjudication of Shari'a District Court Cases			
1. Adjudication of Shari'a District Court Cases	7,758,000	3,670,000	11,428,000
h. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court Cases	49,080,000	9,540,000	58,620,000
i. Office of the Jurisconsult			
1. Office of the Jurisconsult	1,225,000	385,000	1,610,000
Sub-Total, Operations	3,123,985,000	278,953,000	3,402,938,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,494,303,000	P 629,311,000	P 90,500,000 P 4,214,114,000

New Appropriations, by Object of Expenditures  
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 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	2,160,167
Contractual, Casuals and Emergency Personnel	25,793
Total Salaries/Wages	2,185,960

Other Compensation

Lump-sum for Creation of New Positions	328,388
Terminal Leave Benefits	67,463
PAG-IBIG Contributions	28,971
Medicare Premiums	10,865
Employees Compensation Insurance Premiums (ECIP)	8,692
Representation and Transportation Allowance	155,988

Honoraria	3,478
Year-End Bonus and Cash Gift	204,157
Pensions	80,000
Step Increments for Length of Service	21,601
Longevity Pay	44,438
Personnel Economic Relief Allowance	124,878
Additional P500 Allowance	131,892
Clothing/Uniform Allowance	48,284
Allowance of Attorney's de Officio	810
Productivity Incentive Benefits	47,394
Others	700
Magna Carta of Public Health Workers per R.A. 7305	344
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Total Other Compensation	1,308,343
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01 Total Personal Services	3,494,303
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	33,591
03 Communication Services	27,230
04 Repair and Maintenance of Government Facilities	1,078
05 Repair and Maintenance of Government Vehicles	5,339
06 Transportation Services	4,457
07 Supplies and Materials	161,645
08 Rents	14,917
10 Grants, Subsidies and Contributions	14,225
14 Water, Illumination and Power Services	41,011
15 Social Security Benefits, Rewards and Other Claims	149,843
17 Training and Seminar Expenses	4,300
18 Extraordinary and Miscellaneous Expenses	88,142
23 Gasoline, Oil and Lubricants	3,426
24 Fidelity Bonds and Insurance Premiums	3,699
29 Other Services	76,408
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Total Maintenance and Other Operating Expenses	629,311
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Total Current Operating Expenditures	4,123,614
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Capital Outlays	
35 Buildings and Structures Outlay	55,000
36 Furniture, Fixtures, Equipment and Books Outlay	35,500
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Total Capital Outlays	90,500
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TOTAL NEW APPROPRIATIONS	4,214,114
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A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For adjudication of electoral cases/contests involving the President and Vice-President of the Republic, including general administration and support services as indicated hereunder .....P 34,307,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,379,000	P 2,552,000		P 8,931,000
b. Productivity Incentive Benefits	120,000			120,000
Sub-total, General Administration and Support	6,499,000	2,552,000		9,051,000
<b>II. Operations</b>				
a. Adjudication of electoral cases/contests involving the President and Vice-President of the Republic	20,137,000	5,119,000		25,256,000
Sub-total, Operations	20,137,000	5,119,000		25,256,000
Total, Programs	26,636,000	7,671,000		34,307,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,636,000</b>	<b>P 7,671,000</b>		<b>P 34,307,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,379,000	P 2,552,000		P 8,931,000
b. Productivity Incentive Benefits	120,000			120,000
Sub-total, General Administration and Support	6,499,000	2,552,000		9,051,000
<b>II. Operations</b>				
a. Adjudication of electoral cases/contests involving the President and Vice-President of the Republic	20,137,000	5,119,000		25,256,000
Sub-total, Operations	20,137,000	5,119,000		25,256,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 26,636,000</b>	<b>P 7,671,000</b>		<b>P 34,307,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

17,193

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17,193

Total Salaries/Wages

Other Compensation

Terminal Leave Benefits

570

Per Diems

1,464

PAG-IBIG Contributions

181

Medicare Premiums

68

Employees Compensation Insurance Premiums (ECIP)

54

Representation and Transportation Allowance

1,011

Honoraria

2,255

Year -End Bonus and Cash Gift

1,584

Step Increments for Length of Service

172

Personnel Economic Relief Allowance

768

Additional P500 Allowance

894

Clothing/Uniform Allowance

302

Productivity Incentive Benefits

120

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9,443

Total Other Compensation

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26,636

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses

116

03 Communication Services

250

05 Repair and Maintenance of Government Vehicles

120

06 Transportation Services

120

07 Supplies and Materials

1,536

08 Rents

720

14 Water, Illumination and Power Services

650

15 Social Security Benefits, Rewards and Other Claims

811

17 Training and Seminar Expenses

100

18 Extraordinary and Miscellaneous Expenses

1,348

23 Gasoline, Oil and Lubricants

50

24 Fidelity Bonds and Insurance Premiums

100

29 Other Services

1,750

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7,671

Total Maintenance and Other Operating Expenses

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34,307

Total Current Operating Expenditures

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34,307

TOTAL NEW APPROPRIATIONS

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B. SANDIGANBAYAN

For general administration and support services, and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices as indicated hereunder.....P 68,210,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Service	P 18,262,000	P 9,213,000		P 27,475,000
b. Productivity Incentive Benefits	322,000			322,000
Sub-Total, General Administration and Support	18,584,000	9,213,000		27,797,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	1,917,000	1,203,000		3,120,000
Sub-Total, Support to Operations	1,917,000	1,203,000		3,120,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	22,717,000	8,603,000	5,973,000	37,293,000
Sub-Total, Operations	22,717,000	8,603,000	5,973,000	37,293,000
<b>Total, Programs</b>	43,218,000	19,019,000	5,973,000	68,210,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 43,218,000	P 19,019,000	P 5,973,000	P 68,210,000

Special Provisions

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of F.O. No. 292, P.D. No. 985 as amended, and to other pertinent budget, accounting and auditing rules and regulations.

2. Augmentation of Any Item in the Sandiganbayan's Appropriation. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriations for the Sandiganbayan for purposes of 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriations.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Service				
1. General Management and Supervision	P 18,262,000	P 9,213,000		P 27,475,000

b. Productivity Incentive Benefits	322,000			322,000
Sub-Total, General Administration and Support	18,584,000	9,213,000		27,797,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	1,917,000	1,203,000		3,120,000
Sub-Total, Support to Operations	1,917,000	1,203,000		3,120,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	7,631,000	2,555,000		10,186,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	15,086,000	6,048,000	5,973,000	27,107,000
Sub-Total, Operations	22,717,000	8,603,000	5,973,000	37,293,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 43,218,000 P</b>	<b>19,019,000 P</b>	<b>5,973,000 P</b>	<b>68,210,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

**A. Programs/Locally-Funded Projects****Current Operating Expenditures****Personal Services**

Salaries of Permanent Positions

21,982

Total Salaries/Wages

21,982

**Other Compensation**

Lump-sum for Creation of New Positions

8,157

Terminal Leave Benefits

1,042

PAG-IBIG Contributions

255

Medicare Premiums

96

Employees Compensation Insurance Premiums (ECIP)

76

Representation and Transportation Allowance

1,545

Year-End Bonus and Cash Gift

2,045

Pensions

4,148

Step Increments for Length of Service

220

Longevity Pay

654

Personnel Economic Relief Allowance

1,110

Additional P500 Allowance	1,140
Clothing/Uniform Allowance	426
Productivity Incentive Benefits	322
<b>Total Other Compensation</b>	<b>21,236</b>
<b>01 Total Personal Services</b>	<b>43,218</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	335
03 Communication Services	394
04 Repair and Maintenance of Government Facilities	120
05 Repair and Maintenance of Government Vehicles	240
07 Supplies and Materials	1,635
08 Rents	5,142
11 Awards and Indemnities	1,151
14 Water, Illumination and Power Services	3,351
15 Social Security Benefits, Rewards and Other Claims	2,346
17 Training and Seminar Expenses	275
18 Extraordinary and Miscellaneous Expenses	1,590
23 Gasoline, Oil and Lubricants	472
24 Fidelity Bonds and Insurance Premiums	334
29 Other Services	1,634
<b>Total Maintenance and Other Operating Expenses</b>	<b>19,019</b>
<b>Total Current Operating Expenditures</b>	<b>62,237</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	5,973
<b>Total Capital Outlays</b>	<b>5,973</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>68,210</b>

**C. COURT OF APPEALS**

For general administration and support services, adjudication of appealed and other court cases as indicated hereunder..... P 344,145,000

**New Appropriations, by Program/Project**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P 149,932,000	P 85,555,000	P 2,347,000	P 237,834,000
b. Productivity Incentive Benefits	2,000,000			2,000,000

Sub-Total, General Administration and Support	151,932,000	85,555,000	2,347,000	239,834,000
<b>II. Operations</b>				
a. Adjudication of Appealed and Other Court Cases	43,979,000	60,332,000		104,311,000
Sub-Total, Operations	43,979,000	60,332,000		104,311,000
Total, Programs	195,911,000	145,887,000	2,347,000	344,145,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 195,911,000 P</b>	<b>145,887,000 P</b>	<b>2,347,000 P</b>	<b>344,145,000</b>

**Special Provisions**

1. **Augmentation of Any Item in the Court's Appropriation.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of its appropriations for the Court of Appeals for purposes of: 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriation including its extraordinary expenses, commutable transportation and representation allowances and fringe benefits for Justices, Clerk of Court and other Court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the Ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 149,932,000 P	85,555,000 P	2,347,000 P	237,834,000
1. General management and supervision	149,919,000	85,555,000	2,347,000	237,821,000
2. Payment of compensation of attorneys-de-officio	13,000			13,000
b. Productivity Incentive Benefits	2,000,000			2,000,000
Sub-Total, General Administration and Support	151,932,000	85,555,000	2,347,000	239,834,000
<b>II. Operations</b>				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	43,979,000	60,332,000		104,311,000
Sub-Total, Operations	43,979,000	60,332,000		104,311,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 195,911,000 P</b>	<b>145,887,000 P</b>	<b>2,347,000 P</b>	<b>344,145,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	121,425
Contractual, Casual and Emergency Personnel	947
<b>Total Salaries/Wages</b>	<b>122,372</b>

## Other Compensation

Terminal Leave Benefits	13,392
PAG-IBIG Contributions	1,366
Medicare Premiums	513
Employees Compensation Insurance Premiums (ECIP)	409
Representation and Transportation Allowance	9,624
Year-End Bonus and Cash Gift	11,257
Pensions	16,660
Step Increments for Length of Service	1,214
Longevity Pay	3,200
Personnel Economic Relief Allowance	5,676
Additional P500 Allowance	5,778
Clothing/Uniform Allowance	2,276
Allowance of Attorney's de Officio	13
Productivity Incentive Benefits	2,000
Magna Carta of Public Health Workers per R.A. 7305	161

<b>Total Other Compensation</b>	<b>73,539</b>
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<b>01 Total Personal Services</b>	<b>195,911</b>
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	7,674
03 Communication Services	7,300
04 Repair and Maintenance of Government Facilities	38,620
05 Repair and Maintenance of Government Vehicles	1,793
06 Transportation Services	36
07 Supplies and Materials	17,740
11 Awards and Indemnities	2,814
14 Water, Illumination and Power Services	30,730
15 Social Security Benefits, Rewards and Other Claims	20,766
17 Training and Seminar Expenses	500
18 Extraordinary and Miscellaneous Expenses	5,010
23 Gasoline, Oil and Lubricants	760
24 Fidelity Bonds and Insurance Premiums	420
29 Other Services	11,724

<b>Total Maintenance and Other Operating Expenses</b>	<b>145,887</b>
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<b>Total Current Operating Expenditures</b>	<b>341,798</b>
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## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	2,347
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Total Capital Outlays	2,347
TOTAL NEW APPROPRIATIONS	344,145

D. COURT OF TAX APPEALS

For general administration and support services, and the adjudication of tax, customs and assessment cases as indicated hereunder ... P 29,048,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 9,293,000 P	9,300,000 P	544,000 P	19,137,000
b. Productivity Incentive Benefits	88,000			88,000
Sub-Total, General Administration and Support	9,381,000	9,300,000	544,000	19,225,000
<b>II. Operations</b>				
a. Adjudication of Tax, Customs, and Assessment Cases	5,088,000	4,735,000		9,823,000
Sub-Total, Operations	5,088,000	4,735,000		9,823,000
<b>Total, Programs</b>	14,469,000	14,035,000	544,000	29,048,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 14,469,000 P	14,035,000 P	544,000 P	29,048,000

Special Provisions

1. Augmentation of any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of E.O. No. 292 and P.D. No. 985, as amended, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985, as amended, and (d) compensation for attorneys-de-officio.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## I. General Administration and Support

a. General Administration and Support Services	P	9,293,000	P	9,300,000	P	544,000	P	19,137,000
1. General management and supervision		9,293,000		8,780,000		544,000		18,617,000
2. Attendance in conferences, seminars and the educational training of judges and other officials and employees				520,000				520,000
b. Productivity Incentive Benefits		88,000						88,000
Sub-Total, General Administration and Support		9,381,000		9,300,000		544,000		19,225,000

## II. Operations

## a. Adjudication of Tax, Customs, and Assessment Cases

## 1. Adjudication of tax, customs and assessment cases

	5,088,000	4,735,000	9,823,000
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## Sub-Total, Operations

	5,088,000	4,735,000	9,823,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P	14,469,000	P	14,035,000	P	544,000	P	29,048,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	6,059
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Total Salaries/Wages	6,059
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## Other Compensation

Terminal Leave Benefits	2,213
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PAG-IBIG Contributions	60
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Medicare Premiums	23
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Employees Compensation Insurance Premiums (ECIP)	18
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Representation and Transportation Allowance	486
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Year-End Bonus and Cash Gift	730
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Pensions	3,929
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Step Increments for Length of Service	82
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Longevity Pay	60
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Personnel Economic Relief Allowance	240
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Additional P500 Allowance	258
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Clothing/Uniform Allowance	100
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Productivity Incentive Benefits	88
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Others	123
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Total Other Compensation	8,410
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01 Total Personal Services	14,469
Maintenance and Other Operating Expenses	
02 Travelling Expenses	402
03 Communication Services	450
04 Repair and Maintenance of Government Facilities	240
05 Repair and Maintenance of Government Vehicles	390
06 Transportation Services	375
07 Supplies and Materials	1,068
08 Rents	2,952
11 Awards and Indemnities	342
14 Water, Illumination and Power Services	840
15 Social Security Benefits, Rewards and Other Claims	4,712
17 Training and Seminar Expenses	520
18 Extraordinary and Miscellaneous Expenses	390
21 Taxes, Duties and Fees	10
23 Gasoline, Oil and Lubricants	324
24 Fidelity Bonds and Insurance Premiums	240
29 Other Services	780
Total Maintenance and Other Operating Expenses	14,035
Total Current Operating Expenditures	28,504
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	544
Total Capital Outlays	544
TOTAL NEW APPROPRIATIONS	29,048

GENERAL SUMMARY  
THE JUDICIARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 3,494,303,000	P 629,311,000	P 90,500,000	P 4,214,114,000
A.1. Presidential Electoral Tribunal	26,636,000	7,671,000		34,307,000
B. Sandiganbayan	43,218,000	19,019,000	5,973,000	68,210,000
C. Court of Appeals	195,911,000	145,887,000	2,347,000	344,145,000
D. Court of Tax Appeals	14,469,000	14,035,000	544,000	29,048,000
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Total New Appropriations, The Judiciary	P 3,774,537,000	P 815,923,000	P 99,364,000	P 4,689,824,000
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