

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support services, promotion, development and regulation of trade and industry, including locally-funded projects, as indicated hereunder.....P 1,071,658,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 82,155,000	P 244,064,000	P 11,590,000	P 337,809,000
b. Productivity Incentive Benefits	4,916,000			4,916,000
Sub-Total, General Administration and Support	87,071,000	244,064,000	11,590,000	342,725,000
II. Support to Operations				
a. Promotion of Domestic Trade	3,369,000	2,849,000		6,218,000
b. Consumer Protection and Business Regulation	11,631,000	7,026,000	1,842,000	20,499,000
c. Promotion and Development of Small and Medium Industries	6,647,000	10,427,000	991,000	18,065,000
d. Promotion and Development of Product Standards	9,822,000	6,740,000	630,000	17,192,000
e. Promotion and Development of Import Strategies	5,905,000	4,272,000	950,000	11,127,000
f. Development of Policies for International Trade Relations	3,770,000	9,925,000	440,000	14,135,000
g. Industrial Training	1,688,000	983,000		2,671,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	2,053,000	2,276,000	190,000	4,519,000
Sub-Total, Support to Operations	44,885,000	44,498,000	5,043,000	94,426,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	177,574,000	57,156,000		234,730,000
b. Promotion and Development of Foreign Trade	15,300,000	24,997,000		40,297,000
c. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	17,884,000	13,883,000	616,000	32,383,000

d. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	2,587,000	2,805,000	406,000	5,798,000
e. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	61,986,000	126,092,000		188,078,000
f. Planning and Development of Programs and Projects of Central Luzon Areas	1,299,000	5,580,000	1,000,000	7,879,000
Sub-Total, Operations	276,630,000	230,513,000	2,022,000	509,165,000
Total, Programs	408,586,000	519,075,000	18,655,000	946,316,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Mt. Pinatubo Assistance, Resettlement and Development Project	2,809,000	6,970,000	221,000	10,000,000
b. Media Plan for Consumer Welfare		11,775,000		11,775,000
c. Provincial Industrial Centers/Peoples Industrial Enterprises (PICs/PIEs) Sustainability Development Program		13,000,000		13,000,000
d. Investment Promotion for PIEs		5,000,000		5,000,000
e. Common Service Facilities for Cordillera Administrative Region People's Industrial Enterprise			3,567,000	3,567,000
f. Assistance to Micro Enterprise Development Program and Livelihood Projects including Construction, Rehabilitation and Maintenance of Training Centers			10,000,000	10,000,000
g. Sectoral Livelihood Program		36,000,000	36,000,000	72,000,000
Total, Projects	2,809,000	72,745,000	49,788,000	125,342,000
TOTAL, NEW APPROPRIATIONS	P 411,395,000	P 591,820,000	P 68,443,000	P 1,071,658,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 82,155,000	P 244,064,000	P 11,590,000	P 337,809,000
1. General management and supervision at the Central Office	44,033,000	159,165,000	6,146,000	209,344,000

2. General administrative services for regional operations	38,122,000	84,899,000	5,444,000	128,465,000
a. National Capital Region	3,637,000	11,112,000	272,000	15,021,000
b. Region I	2,466,000	4,786,000	272,000	7,524,000
c. Cordillera Administrative Region	2,735,000	4,280,000	408,000	7,423,000
d. Region II	2,444,000	2,855,000	340,000	5,639,000
e. Region III	2,451,000	5,384,000	408,000	8,243,000
f. Region IV	2,267,000	7,898,000	750,000	10,915,000
g. Region V	2,885,000	3,231,000	408,000	6,524,000
h. Region VI	2,864,000	5,002,000	408,000	8,274,000
i. Region VII	2,349,000	9,181,000	272,000	11,802,000
j. Region VIII	3,015,000	3,846,000	408,000	7,269,000
k. Region IX	2,717,000	4,957,000	272,000	7,946,000
l. Region X	2,776,000	7,717,000	477,000	10,970,000
m. Region XI	2,881,000	8,531,000	477,000	11,889,000
n. Region XII	2,635,000	5,119,000	272,000	8,026,000
o. CARAGA Region		1,000,000		1,000,000
b. Productivity Incentive Benefits	4,916,000			4,916,000
Sub-Total, General Administration and Support	87,071,000	244,064,000	11,590,000	342,725,000
II. Support to Operations				
a. Promotion of Domestic Trade	3,369,000	2,849,000		6,218,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	3,369,000	2,849,000		6,218,000
b. Consumer Protection and Business Regulation	11,631,000	7,026,000	1,842,000	20,499,000
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	3,891,000	5,361,000	1,174,000	10,426,000
2. Operational requirements of the National Consumer Affairs Council, including technical and secretariat support services, and P3,165,000 for the creation of eighteen (18) Arbitration Officer positions	7,740,000	1,665,000	668,000	10,073,000

c. Promotion and Development of Small and Medium Industries	6,647,000	10,427,000	991,000	18,065,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	6,467,000	8,806,000	991,000	16,264,000
2. Promotion of countrywide industrialization projects pursuant to R.A. No. 7368	180,000	1,621,000		1,801,000
d. Promotion and Development of Product Standards	9,822,000	6,740,000	630,000	17,192,000
1. Product standards development	4,306,000	2,222,000	630,000	7,158,000
2. Product standards promotion	5,516,000	4,518,000		10,034,000
e. Promotion and Development of Import Strategies	5,905,000	4,272,000	950,000	11,127,000
1. Research, evaluation and development of import strategies	5,905,000	4,272,000	950,000	11,127,000
f. Development of Policies for International Trade Relations	3,770,000	9,925,000	440,000	14,135,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	3,770,000	9,925,000	440,000	14,135,000
g. Industrial Training	1,688,000	983,000		2,671,000
1. Formulation of plans, programs and policies relative to industrial training	1,688,000	983,000		2,671,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	2,053,000	2,276,000	190,000	4,519,000
1. Formulation and plant level implementation of new approaches	2,053,000	2,276,000	190,000	4,519,000
Sub-Total, Support to Operations	44,885,000	44,498,000	5,043,000	94,426,000

III. Operations

a. Promotion and Development of Trade, Industry and Related Institutional Services	177,574,000	57,156,000		234,730,000
1. National Capital Region	9,148,000	1,351,000		10,499,000
2. Region I	10,709,000	2,331,000		13,040,000
3. Cordillera Administrative Region	10,603,000	4,799,000		15,402,000
4. Region II	11,415,000	4,929,000		16,344,000
5. Region III	14,991,000	4,142,000		19,133,000
6. Region IV	17,569,000	3,610,000		21,179,000

7. Region V	14,212,000	7,837,000		22,049,000
8. Region VI	12,415,000	5,414,000		17,829,000
9. Region VII	11,479,000	2,842,000		14,321,000
10. Region VIII	12,354,000	3,520,000		15,874,000
11. Region IX	11,921,000	3,382,000		15,303,000
12. Region X	14,789,000	2,761,000		17,550,000
13. Region XI	16,682,000	7,109,000		23,791,000
14. Region XII	9,287,000	3,129,000		12,416,000
b. Promotion and Development of Foreign Trade	15,300,000	24,997,000		40,297,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	15,300,000	24,997,000		40,297,000
c. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	17,884,000	13,883,000	616,000	32,383,000
1. Examination, registration and evaluation of patents, trademarks and technology transfer agreements	17,884,000	13,883,000	616,000	32,383,000
d. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	2,587,000	2,805,000	406,000	5,798,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	1,050,000	1,870,000	406,000	3,326,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	544,000	376,000		920,000
3. Shipping technical consultancy and assistance	993,000	559,000		1,552,000
e. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	61,986,000	126,092,000		188,078,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	61,986,000	126,092,000		188,078,000
f. Planning and Development of Programs and Projects of Central Luzon Areas	1,299,000	5,580,000	1,000,000	7,879,000
1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the technical and secretariat				

support services subject to Section 35,
Chapter V, Book VI of E.O. 292

	1,299,000	5,580,000	1,000,000	7,879,000
Sub-Total, Operations	276,630,000	230,513,000	2,022,000	509,165,000
TOTAL, PROGRAMS AND ACTIVITIES	P 408,586,000 P	519,075,000 P	18,655,000 P	946,316,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	256,611
Contractual, Casuals and Emergency Personnel	11,345
Total Salaries/Wages	267,956

Other Compensation

Lump-sum for Creation of New Positions	3,165
Terminal Leave Benefits	2,042
Per Diems	240
PAG-IBIG Contributions	2,949
Medicare Premiums	1,106
Employees Compensation Insurance Premiums (ECIP)	887
Representation and Transportation Allowances	13,737
Honoraria	963
Year-End Bonus and Cash Gift	23,842
Step Increments for Length of Service	2,569
Personnel Economic Relief Allowance	12,756
Additional P500 Allowance	13,980
Laundry Allowance	5
Overseas Allowance	55,334
Clothing/Uniform Allowance	4,916
Subsistence Allowance	32
Productivity Incentive Benefits	4,916

Total Other Compensation 143,439

01 Total Personal Services 411,395

Maintenance and Other Operating Expenses

02 Travelling Expenses	64,294
03 Communication Services	38,499
04 Repair and Maintenance of Government Facilities	1,011
05 Repair and Maintenance of Government Vehicles	7,567
06 Transportation Services	8,172
07 Supplies and Materials	46,086
08 Rents	142,314
10 Grants, Subsidies and Contributions	36,000
14 Water, Illumination and Power Services	24,505
15 Social Security Benefits, Rewards and Other Claims	4,433
17 Training and Seminar Expenses	19,865

18 Extraordinary and Miscellaneous Expenses	6,861
20 Anti-Insurgency/Contingency/Emergency Expenses	230
23 Gasoline, Oil and Lubricants	9,823
24 Fidelity Bonds and Insurance Premiums	2,866
29 Other Services	179,294

Total Maintenance and Other Operating Expenses	591,820

Total Current Operating Expenditures	1,003,215

Capital Outlays	
32 Loans Outlay	46,000
35 Buildings and Structures Outlay	3,000
36 Furniture, Fixtures, Equipment and Books Outlay	19,443

Total Capital Outlays	68,443

TOTAL NEW APPROPRIATIONS	1,071,658

B. BOARD OF INVESTMENTS

For general administration and support services, development and administration of investment promotions and incentive plans, and the formulation and implementation of sectoral development plans, as indicated hereunder.....P 141,156,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 9,830,000	P 13,924,000	P 300,000	P 24,054,000
b. Productivity Incentive Benefits	656,000			656,000
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Sub-Total, General Administration and Support	10,486,000	13,924,000	300,000	24,710,000
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II. Support to Operations

a. Policy Analysis and Advocacy Formulation	4,707,000	5,082,000	6,785,000	16,574,000
b. Legal Research and Services	3,181,000	5,207,000		8,388,000
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Sub-Total, Support to Operations	7,888,000	10,289,000	6,785,000	24,962,000
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III. Operations

a. Development and Administration of Investment Promotions	11,520,000	21,813,000	170,000	33,503,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	14,187,000	30,769,000	185,000	45,141,000

c. Dispensation of Incentives According to the Various Incentives Acts	4,651,000	8,173,000	16,000	12,840,000
Sub-Total, Operations	30,358,000	60,755,000	371,000	91,484,000
Total, Programs	48,732,000	84,968,000	7,456,000	141,156,000
TOTAL, NEW APPROPRIATIONS	P 48,732,000 P	84,968,000 P	7,456,000 P	141,156,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,830,000 P	13,924,000 P	300,000 P	24,054,000
b. Productivity Incentive Benefits	656,000			656,000
Sub-Total, General Administration and Support	10,486,000	13,924,000	300,000	24,710,000
II. Support to Operations				
a. Policy Analysis and Advocacy Formulation				
1. Policy analysis and advocacy formulation	4,707,000	5,082,000	6,785,000	16,574,000
b. Legal Research and Services				
1. Legal research and services	3,181,000	5,207,000		8,388,000
Sub-Total, Support to Operations	7,888,000	10,289,000	6,785,000	24,962,000
III. Operations				
a. Development and Administration of Investment Promotions	11,520,000	21,813,000	170,000	33,503,000
1. Operation and maintenance of the council for investments	5,842,000	9,249,000		15,091,000
2. Operation and maintenance of country desks including the establishment of overseas investment promotions units	3,771,000	11,265,000	35,000	15,071,000
3. Operations and maintenance of extension offices in Regions V, VI, VII, X and XI	1,907,000	1,299,000	135,000	3,341,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	14,187,000	30,769,000	185,000	45,141,000

1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	14,187,000	13,701,000	32,000	27,920,000
2. Implementation of the Iron and Steel Industry Act pursuant to RA 7103		17,068,000	153,000	17,221,000
c. Dispensation of Incentives According to the Various Incentives Acts	4,651,000	8,173,000	16,000	12,840,000
1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159)	4,651,000	8,173,000	16,000	12,840,000
Sub-Total, Operations	30,358,000	60,755,000	371,000	91,484,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,732,000 P	84,968,000 P	7,456,000 P	141,156,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	35,878
Contractual, Casuals and Emergency Personnel	702

Total Salaries/Wages	36,580
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Other Compensation

Terminal Leave Benefits	35
PAG-IBIG Contributions	394
Medicare Premiums	147
Employees Compensation Insurance Premiums (ECIP)	119
Representation and Transportation Allowances	2,385
Honoraria	543
Year-End Bonus and Cash Gift	3,317
Step Increments for Length of Service	359
Personnel Economic Relief Allowance	1,638
Additional P500 Allowance	1,866
Laundry Allowance	5
Clothing/Uniform Allowance	656
Subsistence Allowance	32
Productivity Incentive Benefits	656

Total Other Compensation	12,152
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01 Total Personal Services	48,732
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Maintenance and Other Operating Expenses

02 Travelling Expenses	12,386
03 Communication Services	2,995

05 Repair and Maintenance of Government Vehicles	1,008
07 Supplies and Materials	3,616
08 Rents	26,049
14 Water, Illumination and Power Services	3,579
15 Social Security Benefits, Rewards and Other Claims	452
17 Training and Seminar Expenses	4,500
18 Extraordinary and Miscellaneous Expenses	1,195
19 Confidential and Intelligence Expenses	250
23 Gasoline, Oil and Lubricants	511
24 Fidelity Bonds and Insurance Premiums	263
29 Other Services	28,164
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Total Maintenance and Other Operating Expenses	84,968
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Total Current Operating Expenditures	133,700
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	7,456
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Total Capital Outlays	7,456
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TOTAL NEW APPROPRIATIONS	141,156
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C. BONDED EXPORT MARKETING BOARD

For general administration and support services and the promotion and development of bonded export manufacturing and trading facilities for the re-export of products as indicated hereunder.....P 4,520,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 478,000	P 468,000		P 946,000
b. Productivity Incentive Benefits	28,000			28,000
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Sub-Total, General Administration and Support	506,000	468,000		974,000
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II. Operations				
a. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	1,806,000	1,740,000		3,546,000
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Sub-Total, Operations	1,806,000	1,740,000		3,546,000
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Total, Programs	2,312,000	2,208,000		4,520,000
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TOTAL, NEW APPROPRIATIONS	P 2,312,000	P 2,208,000		P 4,520,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 478,000	P 468,000		P 946,000
b. Productivity Incentive Benefits	28,000			28,000
Sub-Total, General Administration and Support	506,000	468,000		974,000
II. Operations				
a. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	1,806,000	1,740,000		3,546,000
Sub-Total, Operations	1,806,000	1,740,000		3,546,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,312,000	P 2,208,000		P 4,520,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

1,768

Total Salaries/Wages

1,768

Other Compensation

PAG-IBIG Contributions

17

Medicare Premiums

6

Employees Compensation Insurance Premiums (ECIP)

5

Representation and Transportation Allowances

138

Year-End Bonus and Cash Gift

161

Step Increments for Length of Service

17

Personnel Economic Relief Allowance

66

Additional P500 Allowance

78

Clothing/Uniform Allowance

28

Productivity Incentive Benefits

28

Total Other Compensation

544

01 Total Personal Services	2,312
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	810
03 Communication Services	100
04 Repair and Maintenance of Government Facilities	30
05 Repair and Maintenance of Government Vehicles	90
06 Transportation Services	25
07 Supplies and Materials	205
08 Rents	328
17 Training and Seminar Expenses	35
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	30
24 Fidelity Bonds and Insurance Premiums	25
29 Other Services	465
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Total Maintenance and Other Operating Expenses	2,208
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TOTAL NEW APPROPRIATIONS	4,520
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D. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support services, promotion development and regulation of the construction industry, including foreign-assisted project, as indicated hereunder.....P 28,326,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,389,000	P 3,268,000	P 451,000	P 6,108,000
b. Productivity Incentive Benefits	160,000			160,000
Sub-Total, General Administration and Support	2,549,000	3,268,000	451,000	6,268,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry	4,116,000	5,976,000	270,000	10,362,000
Sub-Total, Support to Operations	4,116,000	5,976,000	270,000	10,362,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry	4,302,000	5,947,000	419,000	10,668,000
Sub-Total, Operations	4,302,000	5,947,000	419,000	10,668,000
Total, Programs	10,967,000	15,191,000	1,140,000	27,298,000

B. PROJECTS

I. Foreign-Assisted Project(s)

a. Highway Management Project (IBRD LN 3430 PH)	1,028,000	1,028,000
Loan Proceeds	1,028,000	1,028,000
Sub-Total, Foreign-Assisted Project(s)	1,028,000	1,028,000
Loan Proceeds	1,028,000	1,028,000
Total, Projects	1,028,000	1,028,000
TOTAL, NEW APPROPRIATIONS	P 10,967,000 P 16,219,000 P 1,140,000 P 28,326,000	

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 2,389,000 P	3,268,000 P	451,000 P	6,108,000
b. Productivity Incentive Benefits	160,000			160,000
Sub-Total, General Administration and Support	2,549,000	3,268,000	451,000	6,268,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	928,000	1,732,000		2,660,000
2. Monitoring and supervision of overseas construction projects	777,000	706,000		1,483,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	824,000	803,000		1,627,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	726,000	827,000	70,000	1,623,000

5. Conduct of researches, coordination of programs and provision of management information	861,000	1,908,000	200,000	2,969,000
Sub-Total, Support to Operations	4,116,000	5,976,000	270,000	10,362,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for government projects	2,296,000	3,570,000	349,000	6,215,000
2. Market development and overseas construction industry promotion	778,000	866,000	70,000	1,714,000
3. Registration of construction contractors and administration of overseas construction incentives	293,000	703,000		996,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	935,000	808,000		1,743,000
Sub-Total, Operations	4,302,000	5,947,000	419,000	10,668,000
TOTAL, PROGRAMS AND ACTIVITIES	P 10,967,000 P	15,191,000 P	1,140,000 P	27,298,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	7,985
Contractual, Casuals and Emergency Personnel	210
Total Salaries/Wages	8,195

Other Compensation

Per Diems	180
PAG-IBIG Contributions	94
Medicare Premiums	35
Employees Compensation Insurance Premiums (ECIP)	31
Representation and Transportation Allowances	393
Year-End Bonus and Cash Gift	746
Step Increments for Length of Service	79
Personnel Economic Relief Allowance	426
Additional P500 Allowance	468
Clothing/Uniform Allowance	160
Productivity Incentive Benefits	160

Total Other Compensation	2,772

01 Total Personal Services	10,967

Maintenance and Other Operating Expenses	
02 Travelling Expenses	981
03 Communication Services	442
05 Repair and Maintenance of Government Vehicles	231
06 Transportation Services	37
07 Supplies and Materials	1,395
08 Rents	6,532
14 Water, Illumination and Power Services	1,077
17 Training and Seminar Expenses	365
18 Extraordinary and Miscellaneous Expenses	100
23 Gasoline, Oil and Lubricants	193
24 Fidelity Bonds and Insurance Premiums	43
29 Other Services	3,795

Total Maintenance and Other Operating Expenses	15,191

Total Current Operating Expenditures	26,158

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,140

Total Capital Outlays	1,140

Total Programs/Locally-Funded Projects	27,298

<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
02 Travelling Expenses	105
03 Communication Services	9
06 Transportation Services	5
07 Supplies and Materials	109
29 Other Services	800

Total Maintenance and Other Operating Expenses	1,028

Total Current Operating Expenditures	1,028

Total Foreign-Assisted Projects	1,028

TOTAL NEW APPROPRIATIONS	28,326

E. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support services, promotion and development of training and other manpower development activities and implementation of the construction manpower development plan, including foreign-assisted project, as indicated hereunder.....P 21,076,000

.....P 21,076,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,325,000	P 1,200,000		P 2,525,000
b. Productivity Incentive Benefits	100,000			100,000
Sub-Total, General Administration and Support	1,425,000	1,200,000		2,625,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities	292,000	310,000		602,000
Sub-Total, Support to Operations	292,000	310,000		602,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan	987,000	522,000		1,509,000
Sub-Total, Operations	987,000	522,000		1,509,000
Total, Programs	2,704,000	2,032,000		4,736,000
B. PROJECTS				
I. Foreign-Assisted Project(s)				
a. National Construction Productivity Development Project (NCPDP) (JICA Grant)	5,227,000	10,913,000	200,000	16,340,000
Peso Counterpart	5,227,000	10,913,000	200,000	16,340,000
Sub-Total, Foreign-Assisted Project(s)	5,227,000	10,913,000	200,000	16,340,000
Peso Counterpart	5,227,000	10,913,000	200,000	16,340,000
Total, Projects	5,227,000	10,913,000	200,000	16,340,000
TOTAL, NEW APPROPRIATIONS	P 7,931,000	P 12,945,000	200,000 P	21,076,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,325,000	P 1,200,000		P 2,525,000
b. Productivity Incentive Benefits	100,000			100,000
Sub-Total, General Administration and Support	1,425,000	1,200,000		2,625,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	292,000	310,000		602,000
Sub-Total, Support to Operations	292,000	310,000		602,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
1. Development of training and other construction manpower development programs	396,000	174,000		570,000
2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	591,000	348,000		939,000
Sub-Total, Operations	987,000	522,000		1,509,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,704,000	P 2,032,000		P 4,736,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

1,968

Total Salaries/Wages

1,968

Other Compensation

PAG-IBIG Contributions	23
Medicare Premiums	9
Employees Compensation Insurance Premiums (ECIP)	7
Representation and Transportation Allowances	138
Year-End Bonus and Cash Gift	184
Step Increment for Length of Service	19
Personnel Economic Relief Allowance	102
Additional P500 Allowance	114
Clothing/Uniform Allowance	40
Productivity Incentive Benefits	100

Total Other Compensation	736
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01 Total Personal Services	2,704
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Maintenance and Other Operating Expenses

02 Travelling Expenses	95
03 Communication Services	251
04 Repair and Maintenance of Government Facilities	26
05 Repair and Maintenance of Government Vehicles	42
06 Transportation Services	11
07 Supplies and Materials	207
08 Rents	428
10 Grants, Subsidies and Contributions	11
14 Water, Illumination and Power Services	158
17 Training and Seminar Expenses	137
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	90
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	461

Total Maintenance and Other Operating Expenses	2,032
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Total Programs/Locally-Funded Projects	4,736
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B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	3,269
Contractual, Casuals and Emergency Personnel	854

Total Salaries/Wages	4,123
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Other Compensation

PAG-IBIG Contributions	36
Medicare Premiums	14
Employees Compensation Insurance Premiums (ECIP)	11
Representation and Transportation Allowance	168
Honoraria	150
Year-End Bonus and Cash Gift	302
Step Increments for Length of Service	33
Personnel Economic Relief Allowance	156

Additional P500 Allowance	174
Clothing/Uniform Allowance	60

Total Other Compensation	1,104

01 Total Personal Services	5,227

Maintenance and Other Operating Expenses	
02 Travelling Expenses	685
03 Communication Services	250
04 Repair and Maintenance of Government Facilities	420
05 Repair and Maintenance of Government Vehicles	400
06 Transportation Services	300
07 Supplies and Materials	3,186
08 Rents	300
10 Grants, Subsidies and Contributions	150
14 Water, Illumination and Power Services	742
17 Training and Seminar Expenses	355
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	415
24 Fidelity Bonds and Insurance Premiums	885
29 Other Services	2,760

Total Maintenance and Other Operating Expenses	10,913

Total Current Operating Expenditures	16,140

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	200

Total Capital Outlays	200

Total Foreign-Assisted Projects	16,340

TOTAL NEW APPROPRIATIONS	21,076
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F. INTERNATIONAL COFFEE ORGANIZATION-CERTIFYING AGENCY

For general administration and support services and implementation of international coffee agreements, P4,906,000 shall be from the regular appropriations and P100,000 from the Special Account in the General Fund.....P 5,006,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 503,000	P 985,000		P 1,488,000

b. Productivity Incentive Benefits	22,000			22,000
Sub-Total, General Administration and Support	525,000	985,000		1,510,000
II. Operations				
a. Negotiation and Implementation of Coffee Agreements Between RP and Other Countries, Particularly Coffee Quotas	1,437,000	1,629,000	430,000	3,496,000
Sub-Total, Operations	1,437,000	1,629,000	430,000	3,496,000
Total, Programs	1,962,000	2,614,000	430,000	5,006,000
TOTAL, NEW APPROPRIATIONS	P 1,962,000 P	2,614,000 P	430,000 P	5,006,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 503,000 P	985,000 P		P 1,488,000
b. Productivity Incentive Benefits	22,000			22,000
Sub-Total, General Administration and Support	525,000	985,000		1,510,000
II. Operations				
a. Negotiation and Implementation of Coffee Agreements Between RP and Other Countries, Particularly Coffee Quotas				
1. Negotiation and implementation of coffee agreements between RP and other countries	1,067,000	1,345,000	430,000	2,842,000
2. Market development and export promotions of coffee	370,000	284,000		654,000
Sub-Total, Operations	1,437,000	1,629,000	430,000	3,496,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,962,000 P	2,614,000 P	430,000 P	5,006,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	1,411
Contractual, Casuals and Emergency Personnel	64

Total Salaries/Wages	1,475

Other Compensation

PAG-IBIG Contributions	12
Medicare Premiums	5
Employees Compensation Insurance Premiums (ECIP)	5
Representation and Transportation Allowances	177
Year-End Bonus and Cash Gift	128
Step Increments for Length of Service	14
Personnel Economic Relief Allowance	42
Additional P500 Allowance	60
Clothing/Uniform Allowance	22
Productivity Incentive Benefits	22

Total Other Compensation

487

01 Total Personal Services

1,962

Maintenance and Other Operating Expenses

02 Travelling Expenses	507
03 Communication Services	257
04 Repair and Maintenance of Government Facilities	40
05 Repair and Maintenance of Government Vehicles	85
06 Transportation Services	48
07 Supplies and Materials	131
08 Rents	720
14 Water, Illumination and Power Services	135
17 Training and Seminar Expenses	132
18 Extraordinary and Miscellaneous Expenses	65
23 Gasoline, Oil and Lubricants	20
24 Fidelity Bonds and Insurance Premiums	3
29 Other Services	471

Total Maintenance and Other Operating Expenses

2,614

Total Current Operating Expenditures

4,576

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	430

Total Capital Outlays	430

TOTAL NEW APPROPRIATIONS

5,006

G. PHILIPPINE TRADE TRAINING CENTER

For general administration and support services and the development and implementation of training modules on export and import techniques and procedures, as indicated hereunder.....P 27,344,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,510,000 P	2,225,000 P	517,000 P	6,252,000
b. Productivity Incentive Benefits	112,000			112,000
Sub-Total, General Administration and Support	3,622,000	2,225,000	517,000	6,364,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	1,280,000	2,931,000	475,000	4,686,000
Sub-Total, Support to Operations	1,280,000	2,931,000	475,000	4,686,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	2,072,000	1,949,000	480,000	4,501,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,271,000	10,261,000	261,000	11,793,000
Sub-Total, Operations	3,343,000	12,210,000	741,000	16,294,000
Total, Programs	8,245,000	17,366,000	1,733,000	27,344,000
TOTAL, NEW APPROPRIATIONS	P 8,245,000 P	17,366,000 P	1,733,000 P	27,344,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,510,000 P	2,225,000 P	517,000 P	6,252,000

b. Productivity Incentive Benefits	112,000			112,000
Sub-Total, General Administration and Support	3,622,000	2,225,000	517,000	6,364,000
II. Support to Operations				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions				
1. Promotion of training programs and the center's facilities and provision of creative services	1,280,000	2,931,000	475,000	4,686,000
Sub-Total, Support to Operations	1,280,000	2,931,000	475,000	4,686,000
III. Operations				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting				
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	2,072,000	1,949,000	480,000	4,501,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities				
1. Implementation of training related servicing programs thru the use of the center's facilities	1,271,000	10,261,000	261,000	11,793,000
Sub-Total, Operations	3,343,000	12,210,000	741,000	16,294,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,245,000	P 17,366,000	P 1,733,000	P 27,344,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

5,138

Contractual, Casuals and Emergency Personnel

1,384

Total Salaries/Wages

6,522

Other Compensation

PAG-IBIG Contributions

67

Medicare Premiums

25

Employees Compensation Insurance Premiums (ECIP)	20
Representation and Transportation Allowances	216
Year-End Bonus and Cash Gift	483
Step Increments for Length of Service	52
Personnel Economic Relief Allowance	306
Additional P500 Allowance	330
Clothing/Uniform Allowance	112
Productivity Incentive Benefits	112
Total Other Compensation	1,723
01 Total Personal Services	8,245
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,619
03 Communication Services	527
04 Repair and Maintenance of Government Facilities	200
05 Repair and Maintenance of Government Vehicles	132
06 Transportation Services	9
07 Supplies and Materials	2,903
08 Rents	473
14 Water, Illumination and Power Services	4,360
17 Training and Seminar Expenses	350
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	230
24 Fidelity Bonds and Insurance Premiums	427
29 Other Services	6,086
Total Maintenance and Other Operating Expenses	17,366
Total Current Operating Expenditures	25,611
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	1,733
Total Capital Outlays	1,733
TOTAL NEW APPROPRIATIONS	27,344

H. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support services, product research and development and design promotion and education, including locally-funded project as indicated hereunder.....P 58,729,000

New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

870 GENERAL APPROPRIATIONS ACT, FY 1997

I. General Administration and Support

a. General Administration and Support Services	P	2,941,000	P	2,193,000	P	5,134,000
b. Productivity Incentive Benefits		224,000				224,000
Sub-Total, General Administration and Support		3,165,000		2,193,000		5,358,000

II. Support to Operations

a. Planning, Policy Formulation and Review		752,000		758,000		1,510,000
Sub-Total, Support to Operations		752,000		758,000		1,510,000

III. Operations

a. Product Research and Development		8,378,000		8,040,000	995,000	17,413,000
b. Design Promotion		3,530,000		3,418,000		6,948,000
Sub-Total, Operations		11,908,000		11,458,000	995,000	24,361,000

Total, Programs		15,825,000		14,409,000	995,000	31,229,000
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B. PROJECTS

I. Locally-Funded Project(s)

1. Regional Designers Competence Build-up Project				27,500,000		27,500,000
Sub-Total, Locally-Funded Project(s)				27,500,000		27,500,000
Total, Projects				27,500,000		27,500,000

TOTAL, NEW APPROPRIATIONS	P	15,825,000	P	41,909,000	P	995,000	P	58,729,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
I. General Administration and Support						
a. General Administration and Support Services						
1. General management and supervision	P	2,941,000	P	2,193,000	P	5,134,000
b. Productivity Incentive Benefits		224,000				224,000
Sub-Total, General Administration and Support		3,165,000		2,193,000		5,358,000

II. Support to Operations

a. Planning, Policy Formulation and Review	752,000	758,000	1,510,000
Sub-Total, Support to Operations	752,000	758,000	1,510,000

III. Operations

a. Product Research and Development	8,378,000	8,040,000	995,000	17,413,000
b. Design Promotion	3,530,000	3,418,000		6,948,000
Sub-Total, Operations	11,908,000	11,458,000	995,000	24,361,000

TOTAL, PROGRAMS AND ACTIVITIES

P	15,825,000	P	14,409,000	P	995,000	P	31,229,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	11,761
Contractual, Casuals and Emergency Personnel	525
Total Salaries/Wages	12,286

Other Compensation

PAG-IBIG Contributions	134
Medicare Premiums	50
Employees Compensation Insurance Premiums (ECIP)	40
Representation and Transportation Allowances	294
Honoraria	68
Year-End Bonus and Cash Gift	1,092
Step Increments for Length of Service	117
Personnel Economic Relief Allowance	630
Additional P500 Allowance	666
Clothing/Uniform Allowance	224
Productivity Incentive Benefits	224

Total Other Compensation	3,539
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01 Total Personal Services	15,825
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,630
03 Communication Services	823
04 Repair and Maintenance of Government Facilities	848
05 Repair and Maintenance of Government Vehicles	510
06 Transportation Services	177
07 Supplies and Materials	3,374
08 Rents	466

872 GENERAL APPROPRIATIONS ACT, FY 1997

14 Water, Illumination and Power Services	1,991
17 Training and Seminar Expenses	1,037
18 Extraordinary and Miscellaneous Expenses	50
23 Gasoline, Oil and Lubricants	496
24 Fidelity Bonds and Insurance Premiums	210
29 Other Services	30,297

Total Maintenance and Other Operating Expenses	41,909

Total Current Operating Expenditures	57,734

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	995

Total Capital Outlays	995

TOTAL NEW APPROPRIATIONS	58,729
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GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 411,395,000	P 591,820,000	P 68,443,000	P 1,071,658,000
B. Board of Investments	48,732,000	84,968,000	7,456,000	141,156,000
C. Bonded Export Marketing Board	2,312,000	2,208,000		4,520,000
D. Construction Industry Authority of the Philippines	10,967,000	16,219,000	1,140,000	28,326,000
E. Construction Manpower Development Foundation	7,931,000	12,945,000	200,000	21,076,000
F. International Coffee Organization - Certifying Agency	1,962,000	2,614,000	430,000	5,006,000
G. Philippine Trade Training Center	8,245,000	17,366,000	1,733,000	27,344,000
H. Product Development and Design Center of the Philippines	15,825,000	41,909,000	995,000	58,729,000
Total New Appropriations, Department of Trade and Industry	P 507,369,000	P 770,049,000	P 80,397,000	P 1,357,815,000