

**XVII. DEPARTMENT OF NATIONAL DEFENSE**

**A. OFFICE OF THE SECRETARY**

For general administration and support services, information systems development and maintenance, supervision, coordination and direction of national security operations, and defense support activities as indicated hereunder .....P 112,556,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P 13,285,000	P 12,108,000		P 25,393,000
b. Productivity Incentive Benefits	614,000			614,000
<b>Sub-Total, General Administration and Support</b>	<b>13,899,000</b>	<b>12,108,000</b>		<b>26,007,000</b>

**II. Support to Operations**

a. Information Systems Development and Maintenance	435,000	480,000		915,000
<b>Sub-Total, Support to Operations</b>	<b>435,000</b>	<b>480,000</b>		<b>915,000</b>

**III. Operations**

a. Supervision, Coordination and Direction of Operations	30,265,000	39,798,000	3,725,000	73,788,000
b. Supervision, Coordination and Direction of Defense Support Activities		11,846,000		11,846,000
<b>Sub-Total, Operations</b>	<b>30,265,000</b>	<b>51,644,000</b>	<b>3,725,000</b>	<b>85,634,000</b>

**Total, Programs**

	44,599,000	64,232,000	3,725,000	112,556,000
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**TOTAL, NEW APPROPRIATIONS**

	P 44,599,000	P 64,232,000	P 3,725,000	P 112,556,000
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**Special Provisions**

1. Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants and Medicines. The amounts herein appropriated for petroleum, oil and lubricants and medicines outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. Use of Savings. The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including captured or surrendered

dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to government informers who are killed or injured in the performance of their duties; (d) payment for damage to properties and compensation for injuries or death of civilians resulting from the Armed Forces of the Philippines operations; and (e) educational study tour of the National Defense College of the Philippines students and faculty, including a monthly stipend for students to be approved by the Secretary of National Defense and the Secretary of Budget and Management.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 13,285,000	P 12,108,000		P 25,393,000
1. General management and supervision	12,553,000	11,968,000		24,521,000
2. Legislative liason services	732,000	140,000		872,000
b. Productivity Incentive Benefits	614,000			614,000
Sub-Total, General Administration and Support	13,899,000	12,108,000		26,007,000
<b>II. Support to Operations</b>				
a. Information Systems Development and Maintenance				
1. Management of defense information	435,000	480,000		915,000
Sub-Total, Support to Operations	435,000	480,000		915,000
<b>III. Operations</b>				
a. Supervision, Coordination and Direction of National Security Operations	30,265,000	39,798,000	3,725,000	73,788,000
1. Supervision, coordination and direction of national security operations	24,171,000	21,999,000	3,725,000	49,895,000
2. Supervision, coordination and direction of defense and security activities	5,038,000	12,892,000		17,930,000
3. Supervision, coordination and direction of the activities for the enhancement and modernization of military equipage and training of the armed forces for external defense operations		1,477,000		1,477,000
4. Supervision, coordination and direction of Civil-military activities	1,056,000	3,430,000		4,486,000
b. Supervision, Coordination and Direction of Defense Support Activities		11,846,000		11,846,000
1. Conduct of external defense relations activities, including supervision, coordination and direction of the operations				

related to the maintenance of beneficial relations with allied/neighboring countries	5,208,000	5,208,000
2. Conduct of security operations and related activities	4,908,000	4,908,000
3. Participation in the rehabilitation program for dissident returnees	1,500,000	1,500,000
4. Implementation of the DND program for soldiers who incurred service connected disability (Project KAPAGDAKA)	230,000	230,000
Sub-Total, Operations	30,265,000	85,634,000
TOTAL, PROGRAMS AND ACTIVITIES	P 44,599,000 P	P 64,232,000 P 3,725,000 P 112,556,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	25,779
Contractual, Casuals and Emergency Personnel	8,988

Total Salaries/Wages 34,767

Other Compensation

Terminal Leave Benefits	602
PAG-IBIG Contributions	368
Medicare Premiums	138
Employees Compensation Insurance Premiums (ECIP)	109
Representation and Transportation Allowance	1,005
Year-End Bonus and Cash Gift	2,455
Step Increment for Length of Service	257
Personnel Economic Relief Allowance	1,728
Additional P500 Allowance	1,782
Clothing/Uniform Allowance	614
Productivity Incentive Benefits	614
Magna Carta of Public Health Workers per R.A. 7305	160

Total Other Compensation 9,832

01 Total Personal Services 44,599

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,602
03 Communication Services	1,738
04 Repair and Maintenance of Government Facilities	3,435
05 Repair and Maintenance of Government Vehicles	900
07 Supplies and Materials	8,164

10 Grants, Subsidies and Contributions	520
14 Water, Illumination and Power Services	6,150
15 Social Security Benefits, Rewards and Other Claims	3,043
17 Training and Seminar Expenses	830
18 Extraordinary and Miscellaneous Expenses	850
19 Confidential and Intelligence Expenses	20,200
23 Gasoline, Oil and Lubricants	6,842
24 Fidelity Bonds and Insurance Premiums	450
29 Other Services	5,508
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Total Maintenance and Other Operating Expenses	64,232
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Total Current Operating Expenditures	108,831
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Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	3,725
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Total Capital Outlays	3,725
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TOTAL NEW APPROPRIATIONS	112,556
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B. ARMED FORCES OF THE PHILIPPINES

B.1 GENERAL HEADQUARTERS

For general administration and support services, command and management services, health services, operations services, strategic planning and international commitments, education and training services, military intelligence services, civil military operations, logistical services, and communication-electronic service, including locally-funded projects as indicated hereunder.....P 3,561,475,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 306,991,000	P 41,980,000		P 348,971,000
b. Productivity Incentive Benefits	21,916,000			21,916,000
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Sub-Total, General Administration and Support	328,907,000	41,980,000		370,887,000
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<b>II. Support to Operations</b>				
a. Command and Management Services	782,930,000	152,920,000		935,850,000
b. Health Services	80,786,000	96,101,000		176,887,000
c. Operations Services	16,338,000	45,787,000		62,125,000
d. Strategic Planning and International Commitments		30,751,000		30,751,000

e. Education and Training Services	77,683,000	60,487,000		138,170,000
Sub-Total, Support to Operations	957,737,000	386,046,000		1,343,783,000
<b>III. Operations</b>				
a. Operation Services	204,295,000	165,474,000		369,769,000
b. Military Intelligence Services	153,893,000	121,386,000		275,279,000
c. Civil Military Operations	56,849,000	139,386,000		196,235,000
d. Logistical Services	113,901,000	543,360,000		657,261,000
e. Communication-Electronic Service	155,679,000	126,242,000		281,921,000
Sub-Total, Operations	684,617,000	1,095,848,000		1,780,465,000
Total, Programs	1,971,261,000	1,523,874,000		3,495,135,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Computer, Hardware and Software, Phase IV			13,340,000	13,340,000
b. Administration and Operational Requirements for Processing of MNLF Applicants	19,695,000	30,305,000		50,000,000
c. Reforestation of Military Camps		3,000,000		3,000,000
Sub-Total, Locally-Funded Project(s)	19,695,000	33,305,000	13,340,000	66,340,000
Total, Projects	19,695,000	33,305,000	13,340,000	66,340,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 1,990,956,000</b>	<b>P 1,557,179,000</b>	<b>P 13,340,000</b>	<b>P 3,561,475,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 306,991,000	P 41,980,000		P 348,971,000
1. General management and supervision	290,478,000	15,000,000		305,478,000
2. Operation and maintenance of AFP Finance Center	16,513,000	9,688,000		26,201,000
3. Morale and welfare activities		17,292,000		17,292,000

b. Productivity Incentive Benefits	21,916,000		21,916,000
Sub-Total, General Administration and Support	328,907,000	41,980,000	370,887,000
<b>II. Support to Operations</b>			
a. Command and Management Services	782,930,000	152,920,000	935,850,000
1. Command, staff direction and coordination of GHQ, Area Commands and AFP Wide Support and Separate Units, Major Services and Specified Units	625,937,000	75,790,000	701,727,000
2. Operations and maintenance of Headquarters Services Command and other attached GHQ Units	156,993,000	77,130,000	234,123,000
b. Health Services	80,786,000	96,101,000	176,887,000
1. Operation and maintenance of Dental Dispensaries and Clinics of GHQ, Area Commands and AFP Wide Support and Separate Units	22,175,000	13,495,000	35,670,000
2. Operation and maintenance of hospitals and Medical Dispensaries and Clinics of GHQ, Area Commands and AFP Wide Support and Separate Units	58,611,000	82,606,000	141,217,000
c. Operations Services	16,338,000	45,787,000	62,125,000
1. Operation and maintenance of Headquarters, Commands and support to special operations Area Commands and AFP Wide Support and Separate Units	16,338,000	45,787,000	62,125,000
d. Strategic Planning and International Commitment		30,751,000	30,751,000
1. Support to strategic planning, capability development planning and international commitment		30,751,000	30,751,000
e. Education and Training Services	77,683,000	60,487,000	138,170,000
1. Operation and maintenance of training Institutions	75,851,000	24,561,000	100,412,000
2. Special training activities	1,832,000	35,926,000	37,758,000
Sub-Total, Support to Operations	957,737,000	386,046,000	1,343,783,000
<b>III. Operations</b>			
a. Operation Services			
1. Operations and maintenance of Area Commands	204,295,000	165,474,000	369,769,000
a. MOLCOM	40,902,000	36,018,000	76,920,000
b. SOLCOM	31,277,000	24,705,000	55,982,000
c. VISCOM	36,765,000	32,912,000	69,677,000

d. SOUTHCOM	65,932,000	54,965,000	120,897,000
e. WESCOM	29,419,000	16,874,000	46,293,000
<b>b. Military Intelligence Services</b>			
1. Operation and maintenance of military intelligence and other related activities	153,893,000	121,386,000	275,279,000
<b>c. Civil Military Operations</b>			
1. Operation and maintenance of civil military activities	56,849,000	139,386,000	196,235,000
<b>d. Logistical Services</b>	113,901,000	543,360,000	657,261,000
1. Operation and maintenance of AFP Logistics Command	113,901,000	49,233,000	163,134,000
2. Logistical management and service for Area Commands and AFP Wide Support and other Service Units		494,127,000	494,127,000
<b>e. Communication-Electronic Service</b>			
1. Operation and maintenance of communication-electronics facilities	155,679,000	126,242,000	281,921,000
<b>Sub-Total, Operations</b>	<b>684,617,000</b>	<b>1,095,848,000</b>	<b>1,780,465,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 1,971,261,000</b>	<b>P 1,523,874,000</b>	<b>P 3,495,135,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	48,128
Military Pay and Allowances	1,376,398
Contractual, Casuals and Emergency Personnel	266,445

<b>Total Salaries/Wages</b>	<b>1,690,971</b>
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Other Compensation

Terminal Leave Benefits	2,210
PAG-IBIG Contributions	13,150
Medicare Premiums	4,930
Employees Compensation Insurance Premiums (ECIP)	3,944
Representation and Transportation Allowance	273
Year-End Bonus and Cash Gift	79,972
Step Increment for Length of Service	481
Personnel Economic Relief Allowance	60,612

Additional P500 Allowance	64,644
Clothing/Uniform Allowance	1,306
Subsistence Allowance	21,709
Productivity Incentive Benefits	21,916
Others	6,577
Magna Carta of Public Health Workers per R.A. 7305	17,299
Special Group Term Insurance	962
<b>Total Other Compensation</b>	<b>299,985</b>
<b>01 Total Personal Services</b>	<b>1,990,956</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	83,523
03 Communication Services	18,597
04 Repair and Maintenance of Government Facilities	119,160
05 Repair and Maintenance of Government Vehicles	52,639
06 Transportation Services	21,593
07 Supplies and Materials	695,758
08 Rents	11,380
10 Grants, Subsidies and Contributions	7,071
11 Awards and Indemnities	400
14 Water, Illumination and Power Services	152,952
15 Social Security Benefits, Rewards and Other Claims	15,000
17 Training and Seminar Expenses	9,435
18 Extraordinary and Miscellaneous Expenses	22,143
19 Confidential and Intelligence Expenses	33,601
20 Anti-Insurgency/Contingency/Emergency Expenses	6,090
23 Gasoline, Oil and Lubricants	159,326
24 Fidelity Bonds and Insurance Premiums	6,059
29 Other Services	142,452
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,557,179</b>
<b>Total Current Operating Expenditures</b>	<b>3,548,135</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	13,340
<b>Total Capital Outlays</b>	<b>13,340</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,569,687,000</b>

**B.2 PHILIPPINE AIR FORCE**

For general administration and support services, command and management services, health services, strategic planning and international commitments, education and training services, operations services, military intelligence services, civil military operations, and logistical services, including locally-funded projects as indicated hereunder.....P 4,569,687,000

**New Appropriations, by Program/Project**

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<u>Current Operating Expenditures</u>			
	Maintenance and Other		
Personal Services	Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P 88,070,000	P 8,443,000	P 96,513,000
b. Productivity Incentive Benefits	33,400,000		33,400,000
<b>Sub-Total, General Administration and Support</b>	<b>121,470,000</b>	<b>8,443,000</b>	<b>129,913,000</b>

**II. Support to Operations**

a. Command and Management Services	48,104,000	4,765,000	52,869,000
b. Health Services	21,490,000	26,645,000	48,135,000
c. Strategic Planning and International Commitment	2,275,000	5,970,000	8,245,000
d. Education and Training Services	24,853,000	24,377,000	49,230,000
<b>Sub-Total, Support to Operations</b>	<b>96,722,000</b>	<b>61,757,000</b>	<b>158,479,000</b>

**III. Operations**

a. Operations Services	2,187,516,000	25,840,000	2,213,356,000
b. Military Intelligence Services	416,000	39,304,000	39,720,000
c. Civil Military Operations	362,000	8,360,000	8,722,000
d. Logistical Services	36,443,000	1,632,665,000	1,669,108,000
<b>Sub-Total, Operations</b>	<b>2,224,737,000</b>	<b>1,706,169,000</b>	<b>3,930,906,000</b>
<b>Total, Programs</b>	<b>2,442,929,000</b>	<b>1,776,369,000</b>	<b>4,219,298,000</b>

**B. PROJECTS**

**I. Locally-Funded Project(s)**

a. AFP Modernization Program - Amortization Payment for Agusta II Contract and Acquisition of Various Equipment		250,389,000	250,389,000
b. Retrofitting of Various Aircraft and Upgrading of Ground Radar System		100,000,000	100,000,000
<b>Sub Total, Locally-Funded Project(s)</b>		<b>350,389,000</b>	<b>350,389,000</b>
<b>Total, Projects</b>		<b>350,389,000</b>	<b>350,389,000</b>

**TOTAL, NEW APPROPRIATIONS**

P 2,442,929,000	P 1,776,369,000	P 350,389,000	P 4,569,687,000
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**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 88,070,000	P 8,443,000	P 96,513,000
1. General management and supervision	65,702,000	1,440,000	67,142,000
2. Morale and welfare	22,368,000	7,003,000	29,371,000
b. Productivity Incentive Benefits	33,400,000		33,400,000
Sub-Total, General Administration and Support	121,470,000	8,443,000	129,913,000
<b>II. Support to Operations</b>			
a. Command and Management Services	48,104,000	4,765,000	52,869,000
1. Command, staff direction and coordination of air force-wide units	48,104,000	4,765,000	52,869,000
b. Health Services	21,490,000	26,645,000	48,135,000
1. Operation and maintenance of Dental Dispensaries and Clinics of air force-wide units	2,430,000	4,096,000	6,526,000
2. Operation and maintenance of hospitals and Medical Dispensaries and Clinics of air force-wide units	19,060,000	22,549,000	41,609,000
c. Strategic Planning and International Commitment	2,275,000	5,970,000	8,245,000
1. Support to strategic planning, capability development planning and international commitments	2,275,000	5,970,000	8,245,000
d. Education and Training Services	24,853,000	24,377,000	49,230,000
1. Operation and maintenance and Air Force Training Wings and Units	24,853,000	24,377,000	49,230,000
Sub-Total, Support to Operations	96,722,000	61,757,000	158,479,000
<b>III. Operations</b>			
a. Operations Services	2,187,516,000	25,840,000	2,213,356,000
1. Operation and maintenance of air force divisions	9,809,000	5,097,000	14,906,000
a. 1st Air Division	1,480,000	2,074,000	3,554,000
b. 2nd Air Division	936,000	1,058,000	1,994,000
c. 3rd Air Division	7,393,000	1,965,000	9,358,000
2. Operations and maintenance of wing and units	2,177,707,000	20,743,000	2,198,450,000
b. Military Intelligence Services	416,000	39,304,000	39,720,000
1. Operation and maintenance of air force intelligence activities	416,000	39,304,000	39,720,000

c. Civil Military Operations	362,000	8,360,000	8,722,000
1. Operation and maintenance of civil military operations	362,000	8,360,000	8,722,000
d. Logistical Services	36,443,000	1,632,665,000	1,669,108,000
1. Logistical management and services for air force wide units	36,443,000	1,229,035,000	1,265,478,000
2. Inspection, repair as necessary for aircraft engines, overhaul of deadline aircraft component including the upgrading of the engine shop		403,630,000	403,630,000
Sub-Total, Operations	2,224,737,000	1,706,169,000	3,930,906,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,442,929,000	P 1,776,369,000	P 4,219,298,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	97,281
Military Pay and Allowances	1,834,466
Contractual, Casuals and Emergency Personnel	95,468

Total Salaries/Wages	2,027,215
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## Other Compensation

Terminal Leave Benefits	6,080
PAG-IBIG Contributions	20,039
Medicare Premiums	1,448
Employees Compensation Insurance Premiums (ECIP)	6,014
Representation and Transportation Allowance	156
Year-End Bonus and Cash Gift	123,942
Step Increment for Length of Service	973
Personnel Economic Relief Allowance	96,642
Additional P500 Allowance	99,636
Clothing/Uniform Allowance	2,930
Subsistence Allowance	5,133
Productivity Incentive Benefits	33,400
Magna Carta of Public Health Workers per R.A. 7305	18,232
Special Group Term Insurance	1,089

Total Other Compensation	415,714
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01 Total Personal Services	2,442,929
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Maintenance and Other Operating Expenses

02 Travelling Expenses	57,888
03 Communication Services	2,689
04 Repair and Maintenance of Government Facilities	47,513
05 Repair and Maintenance of Government Vehicles	5,000
06 Transportation Services	3,000
07 Supplies and Materials	587,597
08 Rents	4,974
10 Grants, Subsidies and Contributions	373
11 Awards and Indemnities	500
14 Water, Illumination and Power Services	131,370
15 Social Security Benefits, Rewards and Other Claims	1,440
17 Training and Seminar Expenses	10,081
18 Extraordinary and Miscellaneous Expenses	3,087
19 Confidential and Intelligence Expenses	637
21 Taxes, Duties and Fees	1,372
23 Gasoline, Oil and Lubricants	493,575
24 Fidelity Bonds and Insurance Premiums	4,482
29 Other Services	420,791

Total Maintenance and Other Operating Expenses 1,776,369

Total Current Operating Expenditures 4,219,298

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 350,389

Total Capital Outlays 350,389

TOTAL NEW APPROPRIATIONS 4,569,687

B.3 PHILIPPINE ARMY

For general administration and support services, command and management/health/logistical services, strategic planning and international commitment, education and training/operations/military intelligence services, and civil military operations as indicated hereunder..... P 9,986,794,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 53,980,000	P 45,040,000		P 99,020,000
b. Productivity Incentive Benefits	140,464,000			140,464,000
Sub-Total, General Administration and Support	194,444,000	45,040,000		239,484,000

## II. Support to Operations

a. Command and Management Services	12,698,000	67,430,000	80,128,000
b. Health Services	25,556,000	71,026,000	96,582,000
c. Logistical Services		10,271,000	10,271,000
d. Strategic Planning and International Commitments		4,473,000	4,473,000
e. Education and Training Services	4,909,000	110,003,000	114,912,000
Sub-Total, Support to Operations	43,163,000	263,203,000	306,366,000

## III. Operations

a. Operations Services	8,289,395,000	43,052,000	8,332,447,000
b. Military Intelligence Services		76,626,000	76,626,000
c. Logistical Services	5,698,000	953,596,000	959,294,000
d. Civil-Military Operations		53,317,000	53,317,000
Sub-Total, Operations	8,295,093,000	1,126,591,000	9,421,684,000
Total, Programs	8,532,700,000	1,434,834,000	9,967,534,000

## B. PROJECTS

## I. Locally-Funded Project(s)

a. Land and Land Improvements Outlay		7,860,000	7,860,000
1. Continuous Development of Libingan ng Mga Bayani		7,860,000	7,860,000
b. Furniture, Fixtures, Equipment and Books Outlay		11,400,000	11,400,000
1. Procurement of Computer Equipment		11,400,000	11,400,000
Sub-Total, Locally-Funded Project(s)		19,260,000	19,260,000
Total, Projects		19,260,000	19,260,000

## TOTAL, NEW APPROPRIATIONS

P 8,532,700,000 P 1,434,834,000 P 19,260,000 P 9,986,794,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 53,980,000	P 45,040,000		P 99,020,000

1. General management and supervision	53,980,000	920,000	54,900,000
2. Morale and welfare activity		44,120,000	44,120,000
b. Productivity Incentive Benefits	140,464,000		140,464,000
Sub-Total, General Administration and Support	194,444,000	45,040,000	239,484,000
<b>II. Support to Operations</b>			
a. Command and Management Services	12,698,000	67,430,000	80,128,000
1. Command, staff direction and coordination of army-wide units	12,698,000	67,430,000	80,128,000
b. Health Services	25,556,000	71,026,000	96,582,000
1. Operation and maintenance of dental dispensaries and clinics of army-wide units	8,727,000	21,306,000	30,033,000
2. Operation and maintenance of hospital and medical dispensaries and clinics of army-wide units	16,829,000	49,720,000	66,549,000
c. Logistical Services		10,271,000	10,271,000
1. Operation and maintenance of the Libingan ng mga Bayani		10,271,000	10,271,000
d. Strategic Planning and International Commitment		4,473,000	4,473,000
1. Support to strategic planning, capability development planning and international commitment		4,473,000	4,473,000
e. Education and Training Services	4,909,000	110,003,000	114,912,000
1. Conduct of Army Training activities	4,909,000	89,333,000	94,242,000
2. Operation and maintenance of army training institution		20,670,000	20,670,000
Sub-Total, Support to Operations	43,163,000	263,203,000	306,366,000
<b>III. Operations</b>			
a. Operations Services	8,289,395,000	43,052,000	8,332,447,000
1. Direction of army operations	8,289,395,000	43,052,000	8,332,447,000
b. Military Intelligence Services		76,626,000	76,626,000
1. Operation and maintenance of Army intelligence activities		76,626,000	76,626,000
c. Logistical Services	5,698,000	953,596,000	959,294,000
1. Logistical management services for army-wide units	5,698,000	953,596,000	959,294,000

d. Civil-Military Operations	53,317,000	53,317,000
1. Operation and maintenance of army civil-military activities	53,317,000	53,317,000
Sub-Total, Operations	8,295,093,000 1,126,591,000	9,421,684,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,532,700,000 P 1,434,834,000	P 9,967,534,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
<u>A. Programs/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Salaries of Permanent Positions		59,385
Military Pay and Allowances		6,649,393
Contractual, Casuals and Emergency Personnel		35,490
Total Salaries/Wages		6,744,268
Other Compensation		
Terminal Leave Benefits		33,457
PAG-IBIG Contributions		99,405
Medicare Premiums		37,278
Employees Compensation Insurance Premiums (ECIP)		29,820
Representation and Transportation Allowance		156
Honoraria		106
Year-End Bonus and Cash Gift		443,283
Step Increment for Length of Service		594
Personnel Economic Relief Allowance		487,212
Additional P500 Allowance		495,463
Clothing/Uniform Allowance		1,702
Productivity Incentive Benefits		140,464
Magna Carta of Public Health Workers per R.A. 7305		14,344
Special Group Term Insurance		5,148
Total Other Compensation		1,788,432
01 Total Personal Services		8,532,700
Maintenance and Other Operating Expenses		
02 Travelling Expenses		44,487
03 Communication Services		9,821
04 Repair and Maintenance of Government Facilities		72,184
05 Repair and Maintenance of Government Vehicles		263,126
06 Transportation Services		47,816
07 Supplies and Materials		576,124
08 Rents		35,803
11 Awards and Indemnities		2,015
14 Water, Illumination and Power Services		95,808
15 Social Security Benefits, Rewards and Other Claims		2,193

17 Training and Seminar Expenses	12,594
18 Extraordinary and Miscellaneous Expenses	828
19 Confidential and Intelligence Expenses	8,790
20 Anti-Insurgency/Contingency/Emergency Expenses	11,952
23 Gasoline, Oil and Lubricants	193,513
24 Fidelity Bonds and Insurance Premiums	4,895
29 Other Services	52,885
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,434,834</b>
<b>Total Current Operating Expenditures</b>	<b>9,967,534</b>
<b>Capital Outlays</b>	
34 Land and Land Improvements Outlay	7,860
36 Furniture, Fixtures, Equipment and Books Outlay	11,400
<b>Total Capital Outlays</b>	<b>19,260</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>9,986,794</b>

**B.4 PHILIPPINE NAVY**

For general administration and support services, command and management services, health services, strategic planning and international commitments, education and training services, direction of naval operations, military intelligence services, logistical services, and civil military operations, including locally-funded project as indicated hereunder.....P 5,265,532,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 39,138,000	P 22,156,000		P 61,294,000
b. Productivity Incentive Benefits	48,276,000			48,276,000
Sub-Total, General Administration and Support	87,414,000	22,156,000		109,570,000
<b>II. Support to Operations</b>				
a. Command and Management Services	3,205,300,000	52,501,000		3,257,801,000
b. Health Services	10,353,000	37,156,000		47,509,000
c. Strategic Planning and International Commitments		3,596,000		3,596,000
d. Education and Training Services	2,687,000	31,637,000		34,324,000
Sub-Total, Support to Operations	3,218,340,000	124,890,000		3,343,230,000



## III. Operations

a. Direction of Naval Operations	51,072,000	176,320,000	227,392,000
b. Military Intelligence Services		9,928,000	9,928,000
c. Logistics Services	38,318,000	1,520,476,000	1,558,794,000
d. Civil-Military Operations		11,118,000	11,118,000
Sub-Total, Operations	89,390,000	1,717,842,000	1,807,232,000
Total, Programs	3,395,144,000	1,864,888,000	5,260,032,000
<b>B. PROJECTS</b>			
<b>I. Locally-Funded Project(s)</b>			
a. Equipment Outlay		5,500,000	5,500,000
Sub-Total, Locally-Funded Project(s)		5,500,000	5,500,000
Total, Projects		5,500,000	5,500,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 3,395,144,000</b>	<b>P 1,864,888,000</b>	<b>P 5,265,532,000</b>

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	39,138,000	22,156,000		61,294,000
1. General Management and Supervision	39,138,000	10,000,000		49,138,000
2. Morale and Welfare		12,156,000		12,156,000
b. Productivity Incentive Benefits	48,276,000			48,276,000
Sub-Total, General Administration and Support	87,414,000	22,156,000		109,570,000
<b>II. Support to Operations</b>				
a. Command and Management Services				
1. Command, staff direction and coordination of navy-wide units	3,205,300,000	52,501,000		3,257,801,000
b. Health Services	10,353,000	37,156,000		47,509,000

1. Operation and maintenance of Dental Dispensaries and Clinics of navy-wide units	1,576,000	10,403,000	11,979,000
2. Operation and maintenance of hospitals and Medical Dispensaries and Clinics of navy-wide units	8,777,000	26,753,000	35,530,000
c. Strategic Planning and International Commitment			
1. Support to strategic planning, capability development planning and international commitments		3,596,000	3,596,000
d. Education and Training Services			
1. Operation and maintenance of Naval Training Centers	2,687,000	31,637,000	34,324,000
Sub-Total, Support to Operations	3,218,340,000	124,890,000	3,343,230,000
III. Operations			
a. Direction of Naval Operations	51,072,000	176,320,000	227,392,000
1. Operation and maintenance of naval districts		16,321,000	16,321,000
2. Operation and maintenance of other naval units	51,072,000	159,999,000	211,071,000
b. Military Intelligence Services		9,928,000	9,928,000
1. Operation and maintenance of naval intelligence activities		9,928,000	9,928,000
c. Logistics Services	38,318,000	1,520,476,000	1,558,794,000
1. Logistical management and services of navy-wide units	16,555,000	1,235,362,000	1,251,917,000
2. Maintenance of vessels/craft	11,435,000	167,835,000	179,270,000
3. Maintenance of other naval facilities	10,328,000	117,279,000	127,607,000
d. Civil-Military Operations		11,118,000	11,118,000
1. Operation and maintenance of civil-military operations		11,118,000	11,118,000
Sub-Total, Operations	89,390,000	1,717,842,000	1,807,232,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,395,144,000	P 1,864,888,000	P 5,260,032,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	78,589
Military Pay and Allowances	2,653,617
Contractual, Casuals and Emergency Personnel	94,121

## Total Salaries/Wages

2,826,327

## Other Compensation

Terminal Leave Benefits	1,925
PAG-IBIG Contributions	29,037
Medicare Premiums	10,889
Employees Compensation Insurance Premiums (ECIP)	8,710
Representation and Transportation Allowance	273
Year-End Bonus and Cash Gift	161,406
Step Increment for Length of Service	785
Longevity Pay	4,546
Personnel Economic Relief Allowance	141,336
Additional P500 Allowance	137,488
Clothing/Uniform Allowance	2,276
Subsistence Allowance	5,133
Productivity Incentive Benefits	48,276
Others	3,591
Magna Carta of Public Health Workers per R.A. 7305	12,057
Special Group Term Insurance	1,089

## Total Other Compensation

568,817

## 01 Total Personal Services

3,395,144

## Maintenance and Other Operating Expenses

02 Travelling Expenses	27,063
03 Communication Services	5,263
04 Repair and Maintenance of Government Facilities	71,311
05 Repair and Maintenance of Government Vehicles	23,165
06 Transportation Services	55,159
07 Supplies and Materials	660,790
08 Rents	4,290
14 Water, Illumination and Power Services	103,008
15 Social Security Benefits, Rewards and Other Claims	10,000
17 Training and Seminar Expenses	1,050
18 Extraordinary and Miscellaneous Expenses	6,674
19 Confidential and Intelligence Expenses	9,928
20 Anti-Insurgency/Contingency/Emergency Expenses	2,215
21 Taxes, Duties and Fees	23,850
23 Gasoline, Oil and Lubricants	658,959
24 Fidelity Bonds and Insurance Premiums	7,440
29 Other Services	194,723

## Total Maintenance and Other Operating Expenses

1,864,888

## Total Current Operating Expenditures

5,260,032

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

5,500

Total Capital Outlays

5,500

TOTAL NEW APPROPRIATIONS

5,265,532

B.5 PRESIDENTIAL SECURITY GROUP

For general administration and support services and presidential security services, including locally-funded project as indicated hereunder .....P 260,402,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 28,651,000	P		P 28,651,000
b. Productivity Incentive Benefits	2,600,000			2,600,000
Sub-Total, General Administration and Support	31,251,000			31,251,000
<b>II. Operations</b>				
a. Presidential Security Services	144,819,000	78,576,000		223,395,000
Sub-Total, Operations	144,819,000	78,576,000		223,395,000
Total, Programs	176,070,000	78,576,000		254,646,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Security Equipment			5,756,000	5,756,000
Sub-Total, Locally-Funded Project(s)			5,756,000	5,756,000
Total, Projects			5,756,000	5,756,000
TOTAL, NEW APPROPRIATIONS	P 176,070,000	P 78,576,000	P 5,756,000	P 260,402,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 28,651,000			P 28,651,000
b. Productivity Incentive Benefits	2,600,000			2,600,000
Sub-Total, General Administration and Support	31,251,000			31,251,000
<b>II. Operations</b>				
<b>a. Presidential Security Services</b>				
1. Presidential Security Services	144,819,000	78,576,000		223,395,000
Sub-Total, Operations	144,819,000	78,576,000		223,395,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 176,070,000	P 78,576,000		P 254,646,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Military Pay and Allowances	142,149
Contractual, Casuals and Emergency Personnel	2,670

Total Salaries/Wages	144,819
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## Other Compensation

PAG-IBIG Contributions	1,560
Medicare Premiums	585
Employees Compensation Insurance Premiums (ECIP)	468
Year-End Bonus and Cash Gift	9,041
Personnel Economic Relief Allowance	7,596
Additional P500 Allowance	7,764
Clothing/Uniform Allowance	64
Productivity Incentive Benefits	2,600
Magna Carta of Public Health Workers per R.A. 7305	1,459
Special Group Term Insurance	114

Total Other Compensation	31,251
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01 Total Personal Services	176,070
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	5,968
03 Communication Services	1,385
04 Repair and Maintenance of Government Facilities	4,234
05 Repair and Maintenance of Government Vehicles	6,606
07 Supplies and Materials	25,690
08 Rents	865
14 Water, Illumination and Power Services	13,487
17 Training and Seminar Expenses	1,180
18 Extraordinary and Miscellaneous Expenses	464
19 Confidential and Intelligence Expenses	2,256
20 Anti-Insurgency/Contingency/Emergency Expenses	1,493
23 Gasoline, Oil and Lubricants	7,385
29 Other Services	7,563
<b>Total Maintenance and Other Operating Expenses</b>	<b>78,576</b>

**Total Current Operating Expenditures** 254,646

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 5,756

**Total Capital Outlays** 5,756

**TOTAL NEW APPROPRIATIONS** 260,402

## B.6 ARMED FORCES OF THE PHILIPPINES MEDICAL CENTER

For general administration and support services, hospitalization and medical care services as indicated hereunder....P 464,481,000

## New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 59,724,000	P	P	P 59,724,000
b. Productivity Incentive Benefits	1,880,000			1,880,000
<b>Sub-Total, General Administration and Support</b>	<b>61,604,000</b>			<b>61,604,000</b>
<b>II. Operations</b>				
a. Hospitalization and Medical Care Services	155,066,000	203,611,000	44,200,000	402,877,000
<b>Sub-Total, Operations</b>	<b>155,066,000</b>	<b>203,611,000</b>	<b>44,200,000</b>	<b>402,877,000</b>
<b>Total, Programs</b>	<b>216,670,000</b>	<b>203,611,000</b>	<b>44,200,000</b>	<b>464,481,000</b>

TOTAL, NEW APPROPRIATIONS P 216,670,000 P 203,611,000 P 44,200,000 P 464,481,000  
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Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 59,724,000		P	P 59,724,000
b. Productivity Incentive Benefits	1,880,000			1,880,000
Sub-Total, General Administration and Support	61,604,000			61,604,000
II. Operations				
a. Hospitalization and Medical Care Services				
1. Hospitalization and medical care services to AFP personnel and their dependents	155,066,000	203,611,000	44,200,000	402,877,000
Sub-Total, Operations	155,066,000	203,611,000	44,200,000	402,877,000
TOTAL, PROGRAMS AND ACTIVITIES	P 216,670,000	P 203,611,000	P 44,200,000	P 464,481,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	22,512
Military Pay and Allowances	113,604
Contractual, Casuals and Emergency Personnel	24,306
Consultants and Specialists Fees and Allowances	5,618

Total Salaries/Wages 166,040

Other Compensation

Terminal Leave Benefits	434
PAG-IBIG Contributions	1,277
Medicare Premiums	479
Employees Compensation Insurance Premiums (ECIP)	382
Year-End Bonus and Cash Gift	8,055
Step Increment for Length of Service	225

Personnel Economic Relief Allowance	5,934
Additional P500 Allowance	6,318
Clothing/Uniform Allowance	648
Productivity Incentive Benefits	1,880
Magna Carta of Public Health Workers per R.A. 7305	24,950
Special Group Term Insurance	48
<b>Total Other Compensation</b>	<b>50,630</b>
<b>01 Total Personal Services</b>	<b>216,670</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	240
03 Communication Services	460
04 Repair and Maintenance of Government Facilities	7,500
05 Repair and Maintenance of Government Vehicles	450
07 Supplies and Materials	166,596
08 Rents	80
14 Water, Illumination and Power Services	14,693
15 Social Security Benefits, Rewards and Other Claims	1,148
17 Training and Seminar Expenses	480
18 Extraordinary and Miscellaneous Expenses	120
23 Gasoline, Oil and Lubricants	1,325
24 Fidelity Bonds and Insurance Premiums	1,800
29 Other Services	8,719
<b>Total Maintenance and Other Operating Expenses</b>	<b>203,611</b>
<b>Total Current Operating Expenditures</b>	<b>420,281</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	14,200
36 Furniture, Fixtures, Equipment and Books Outlay	30,000
<b>Total Capital Outlays</b>	<b>44,200</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>464,481</b>

**B.7 CITIZEN ARMED FORCES GEOGRAPHICAL UNITS**

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder.....P 510,438,000

**New Appropriations, by Program/Project**  
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
<b>a. Organization of Reservist for Security and</b>				



Development activities in support of the Counter -Insurgency Program	P 489,435,000	P 21,003,000	P 510,438,000
Sub-Total, Operations	489,435,000	21,003,000	510,438,000
Total, Programs	489,435,000	21,003,000	510,438,000
TOTAL, NEW APPROPRIATIONS	P 489,435,000	P 21,003,000	P 510,438,000

## Special Provisions

1. CAFGU Compensation and Separation Benefits. The appropriation authorized herein shall be used for the compensation of CAFGUs including the payment of their separation benefits not exceeding one (1) year subsistence allowance for the members who will be deactivated in 1997. The Chief of Staff, AFP, shall, subject to the approval of the Secretary of National Defense, promulgate policies and procedures for the payment of separation benefit.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically of the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Organization of Reservist for Security and Development activities in support of the Counter -Insurgency Program	P 489,435,000	P 21,003,000		P 510,438,000
Sub-Total, Operations	489,435,000	21,003,000		510,438,000
TOTAL, PROGRAMS AND ACTIVITIES	P 489,435,000	P 21,003,000		P 510,438,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Other Compensation

Subsistence Allowance

489,435

Total Other Compensation

489,435

01 Total Personal Services

489,435

## Maintenance and Other Operating Expenses

02 Travelling Expenses

242

07 Supplies and Materials

12,907

29 Other Services

7,854

Total Maintenance and Other Operating Expenses

21,003

TOTAL NEW APPROPRIATIONS

510,438

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## B.8 PHILIPPINE MILITARY ACADEMY

For general administration and support services, military education and training, including locally-funded projects as indicated hereunder .....P 406,988,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. Productivity Incentive Benefits	P 3,754,000			P 3,754,000
Sub-Total, General Administration and Support	3,754,000			3,754,000
<b>II. Support to Operations</b>				
a. Military Education and Training	292,140,000	90,094,000		382,234,000
Sub-Total, Support to Operations	292,140,000	90,094,000		382,234,000
<b>Total, Programs</b>	295,894,000	90,094,000		385,988,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Acquisition of Books and Other Equipment			1,000,000	1,000,000
b. Construction of Hospital Building			20,000,000	20,000,000
Sub-Total, Locally-Funded Project(s)			21,000,000	21,000,000
<b>Total, Projects</b>			21,000,000	21,000,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 295,894,000	P 90,094,000	21,000,000	P 406,988,000

**Special Provisions**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. Productivity Incentive Benefits	P 3,754,000			P 3,754,000
Sub-Total, General Administration and Support	3,754,000			3,754,000
<b>II. Support to Operations</b>				
a. Military Education and Training	292,140,000	90,094,000		382,234,000

Sub-Total, Support to Operations	292,140,000	90,094,000	382,234,000
TOTAL, PROGRAMS AND ACTIVITIES	P 295,894,000	P 90,094,000	P 385,988,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
<u>A. Programs/Locally-Funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			16,926
Military Pay and Allowances			220,222
Contractual, Casuals and Emergency Personnel			9,965
Total Salaries/Wages			247,113
Other Compensation			
PAG-IBIG Contributions			2,365
Medicare Premiums			887
Employees Compensation Insurance Premiums (ECIP)			710
Year-End Bonus and Cash Gift			14,139
Step Increment for Length of Service			169
Personnel Economic Relief Allowance			11,502
Additional P500 Allowance			11,760
Clothing/Uniform Allowance			442
Productivity Incentive Benefits			3,754
Magna Carta of Public Health Workers per R.A. 7305			3,000
Special Group Term Insurance			53
Total Other Compensation			48,781
01 Total Personal Services			295,894
Maintenance and Other Operating Expenses			
02 Travelling Expenses			3,323
03 Communication Services			597
04 Repair and Maintenance of Government Facilities			12,432
05 Repair and Maintenance of Government Vehicles			4,431
06 Transportation Services			280
07 Supplies and Materials			42,835
08 Rents			200
14 Water, Illumination and Power Services			6,857
15 Social Security Benefits, Rewards and Other Claims			5,293
17 Training and Seminar Expenses			300
18 Extraordinary and Miscellaneous Expenses			2,000
19 Confidential and Intelligence Expenses			1,100
23 Gasoline, Oil and Lubricants			5,433
29 Other Services			5,013
Total Maintenance and Other Operating Expenses			90,094
Total Current Operating Expenditures			385,988
Capital Outlays			
35 Buildings and Structures Outlay			20,000

36 Furniture, Fixtures, Equipment and Books Outlay	1,000
<b>Total Capital Outlays</b>	<b>21,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>406,988</b>

**B.9 AFP PENSION AND GRATUITY FUND**

For payment of pension and gratuity of AFP pensioners and retirees as indicated hereunder.....P 6,182,423,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. For payment of pension and gratuity of AFP pensioners and retirees	P 4,625,015,000	P 206,971,000		P 4,831,986,000
b. For Pension Adjustment of AFP Retirees in Accordance with SSL II, Subject to Special Budget per BOOK VI, Chapter 5, Section 35 of Executive Order No. 292	1,350,437,000			1,350,437,000
<b>Sub-Total, General Administration and Support</b>	<b>5,975,452,000</b>	<b>206,971,000</b>		<b>6,182,423,000</b>
<b>Total, Programs</b>	<b>5,975,452,000</b>	<b>206,971,000</b>		<b>6,182,423,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 5,975,452,000</b>	<b>P 206,971,000</b>		<b>P 6,182,423,000</b>

**Special Provisions**

- Administration of the Fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.
- Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. For payment of pension and gratuity of AFP pensioners and retirees	P 4,625,015,000	P 206,971,000		P 4,831,986,000
b. For Pension Adjustment of AFP Retirees in Accordance with SSL II, Subject to Special Budget per BOOK VI, Chapter 5, Section 35 of Executive Order No. 292	1,350,437,000			1,350,437,000
<b>Sub-Total, General Administration and Support</b>	<b>5,975,452,000</b>	<b>206,971,000</b>		<b>6,182,423,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 5,975,452,000</b>	<b>P 206,971,000</b>		<b>P 6,182,423,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Pensions

5,975,452

Total Other Compensation

5,975,452

01 Total Personal Services

5,975,452

Maintenance and Other Operating Expenses

15 Social Security Benefits, Rewards and Other Claims

206,971

Total Maintenance and Other Operating Expenses

206,971

TOTAL NEW APPROPRIATIONS

6,182,423

**B.10 RETIREES AND RESERVIST AFFAIRS PROGRAM**

For operation and maintenance of retirees and reservist affairs activities as indicated hereunder ..... P 71,794,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Operation and maintenance of Retirees & Reservist Affairs Activities	P 71,794,000			P 71,794,000
Sub-Total, Operations		71,794,000		71,794,000
Total, Programs		71,794,000		71,794,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 71,794,000			P 71,794,000

Special Provisions

1. Administration of the fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. Operations

a. Operation and maintenance of Retirees & Reservist Affairs Activities

1. General Headquarters	P	33,301,000	P	33,301,000
2. Philippine Air Force		6,170,000		6,170,000
3. Philippine Army		23,941,000		23,941,000
4. Philippine Navy		8,382,000		8,382,000
Sub-Total, Operations		71,794,000		71,794,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P</b>	<b>71,794,000</b>	<b>P</b>	<b>71,794,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	361
03 Communication Services	385
04 Repair and Maintenance of Government Facilities	11,416
05 Repair and Maintenance of Government Vehicles	704
07 Supplies and Materials	53,949
08 Rents	53
14 Water, Illumination and Power Services	596
18 Extraordinary and Miscellaneous Expenses	204
29 Other Services	4,126
<b>Total Maintenance and Other Operating Expenses</b>	<b>71,794</b>
<b>Total Current Operating Expenditures</b>	<b>71,794</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>71,794</b>

**B.11 ON-BASE HOUSING PROGRAM**

For on-base housing of military personnel as indicated hereunder .....P 100,000,000

New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**B. PROJECT**

**I. Locally-Funded Project**

a. On-Base Housing of Military Personnel	P	100,000,000	P	100,000,000
Sub-Total, Locally-Funded Project		100,000,000		100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>100,000,000</b>	<b>P</b>	<b>100,000,000</b>

**Special Provision**

1. Administration of the Fund. The amounts herein authorized for this project shall be administered by the General Headquarters, AFP.

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

Capital Outlay		
35 Buildings and Structures Outlay		100,000
Total Capital Outlay		100,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>100,000</b>

**B.12 SELF-RELIANT DEFENSE POSTURE PROGRAM**

For Self-Reliant Defense Posture Program as indicated hereunder .....P 140,000,000

**New Appropriations, by Program/Project**

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAM</b>				
<b>I. Support to Operations</b>				
1. Self-Reliant Defense Posture Program	P 25,000,000	P 115,000,000	P	140,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,000,000</b>	<b>P 115,000,000</b>	<b>P</b>	<b>140,000,000</b>

**Special Provisions**

1. Administration of the Fund. The amounts herein authorized for this program shall be administered by the General Headquarters, AFP.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Program				
I. Support to Operations				
1. Self-Reliant Defense Posture Program	P 25,000,000	P 115,000,000	P	140,000,000
TOTAL PROGRAMS AND ACTIVITIES	P 25,000,000	P 115,000,000	P	140,000,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

07 Supplies and Materials

25,000

Total Maintenance and Other Operating Expenses

25,000

Total Current Operating Expenditures

25,000

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

115,000

Total Capital Outlays

115,000

TOTAL NEW APPROPRIATIONS

140,000

C. GOVERNMENT ARSENAL

For general administration and support services, formulation of plans and programs for the development and manufacture of arms and ammunitions and maintenance of security arsenals, as indicated hereunder.....P 211,124,000

New Appropriations, by Program/Project  
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 34,627,000	P 16,518,000	P	51,145,000
b. Productivity Incentive Benefits	1,776,000			1,776,000
Sub-Total, General Administration and Support	36,403,000	16,518,000		52,921,000



## II. Support to Operations

a. Formulation of Plans and Programs for the  
Development and Manufacture of Arms and Ammunition

5,308,000	690,000	5,998,000
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## Sub-Total, Support to Operations

5,308,000	690,000	5,998,000
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## III. Operations

a. Manufacture of Arms and Ammunition and  
Maintenance and Security of Arsenals

64,478,000	83,543,000	4,184,000	152,205,000
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## Sub-Total, Operations

64,478,000	83,543,000	4,184,000	152,205,000
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## Total, Programs

106,189,000	100,751,000	4,184,000	211,124,000
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## TOTAL, NEW APPROPRIATIONS

P 106,189,000	P 100,751,000	P 4,184,000	P 211,124,000
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## Special Provisions

1. Authority to Barter Scrap. The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: PROVIDED, That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment shall be recorded as government property.

2. Authority to Sell. Any provision of law to the contrary notwithstanding, the Government Arsenal is authorized to sell ammunition and ammunition components to the PNP and other government agencies authorized by law to maintain national security and peace and order under rules and regulations prescribed by the Secretary of National Defense provided that the programmed requirements of the Armed Forces of the Philippines shall be first satisfied: PROVIDED, That the proceeds of the sale may be made available for the procurement, manufacture and/or production of ammunition components, subject to Special Budget pursuant to Sec. 35, Chapter 5, Book VI of E.O. No. 292.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 34,627,000	P 16,518,000		P 51,145,000
b. Productivity Incentive Benefits	1,776,000			1,776,000
Sub-Total, General Administration and Support	36,403,000	16,518,000		52,921,000
<b>II. Support to Operations</b>				
<b>a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition</b>				
1. Formulate plans and programs to develop and manufacture arms and ammunition	5,308,000	690,000		5,998,000
Sub-Total, Support to Operations	5,308,000	690,000		5,998,000

## III. Operations

a. Manufacture of Arms and Ammunition and  
Maintenance and Security of Arsenal1. Manufacture and storage of arms and  
ammunition and the assurance of quality  
thereof

64,478,000	83,543,000	4,184,000	152,205,000
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64,478,000	83,543,000	4,184,000	152,205,000
-----	-----	-----	-----
P 106,189,000	P 100,751,000	P 4,184,000	P 211,124,000
=====	=====	=====	=====

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	60,748
Contractual, Casuals and Emergency Personnel	974
	-----

Total Salaries/Wages	61,722
	-----

## Other Compensation

Terminal Leave Benefits	1,493
PAG-IBIG Contributions	1,066
Medicare Premiums	400
Employees Compensation Insurance Premiums (ECIP)	319
Representation and Transportation Allowance	423
Year-End Bonus and Cash Gift	5,951
Step Increment for Length of Service	608
Personnel Economic Relief Allowance	5,268
Additional P500 Allowance	5,316
Quarters Allowance	1,347
Clothing/Uniform Allowance	1,776
Subsistence Allowance	300
Hazard Pay	18,224
Productivity Incentive Benefits	1,776
Magna Carta of Public Health Workers per R.A. 7305	200
	-----

Total Other Compensation	44,467
	-----

01 Total Personal Services	106,189
	-----

## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,071
03 Communication Services	64
04 Repair and Maintenance of Government Facilities	2,584
05 Repair and Maintenance of Government Vehicles	144
07 Supplies and Materials	85,273
14 Water, Illumination and Power Services	5,700

15 Social Security Benefits, Rewards and Other Claims	2,425
17 Training and Seminar Expenses	593
18 Extraordinary and Miscellaneous Expenses	65
19 Confidential and Intelligence Expenses	300
23 Gasoline, Oil and Lubricants	972
24 Fidelity Bonds and Insurance Premiums	6
29 Other Services	1,554
<b>Total Maintenance and Other Operating Expenses</b>	<b>100,751</b>
<b>Total Current Operating Expenditures</b>	<b>206,940</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	4,184
<b>Total Capital Outlays</b>	<b>4,184</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>211,124</b>

**D. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

For general administration and support services, national defense and strategic international policy studies and advanced and higher education services, including locally-funded project as indicated hereunder ..... P 21,837,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 4,444,000	P 4,574,000		P 9,018,000
b. Productivity Incentive Benefits	128,000			128,000
<b>Sub-Total, General Administration and Support</b>	<b>4,572,000</b>	<b>4,574,000</b>		<b>9,146,000</b>
<b>II. Support to Operations</b>				
a. National Defense and Strategic International Policy Studies	622,000	622,000	1,000,000	2,244,000
<b>Sub-Total, Support to Operations</b>	<b>622,000</b>	<b>622,000</b>	<b>1,000,000</b>	<b>2,244,000</b>
<b>III. Operations</b>				
a. Advanced and Higher Education Services	3,653,000	3,794,000		7,447,000
<b>Sub-Total, Operations</b>	<b>3,653,000</b>	<b>3,794,000</b>		<b>7,447,000</b>
<b>Total, Programs</b>	<b>8,847,000</b>	<b>8,990,000</b>	<b>1,000,000</b>	<b>18,837,000</b>

**B. PROJECTS****I. Locally-Funded Project(s)**

a. Purchase of One (1) Unit School Bus			3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)			3,000,000	3,000,000
Total, Projects			3,000,000	3,000,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P</b>	<b>8,847,000 P</b>	<b>8,990,000 P</b>	<b>4,000,000 P 21,837,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 4,444,000 P	4,574,000 P		P 9,018,000
b. Productivity Incentive Benefits	128,000			128,000
Sub-Total, General Administration and Support	4,572,000	4,574,000		9,146,000
<b>II. Support to Operations</b>				
a. National Defense and Strategic International Policy Studies				
1. Conduct of national defense and strategic international studies	622,000	622,000	1,000,000	2,244,000
Sub-Total, Support to Operations	622,000	622,000	1,000,000	2,244,000
<b>III. Operations</b>				
a. Advanced and Higher Education Services				
1. Conduct of graduate level and other courses of studies for development	3,653,000	3,794,000		7,447,000
Sub-Total, Operations	3,653,000	3,794,000		7,447,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 8,847,000 P</b>	<b>8,990,000 P</b>	<b>1,000,000 P</b>	<b>18,837,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	5,999
Contractual, Casuals and Emergency Personnel	701
Total Salaries/Wages	6,700

## Other Compensation

Terminal Leave Benefits	32
PAG-IBIG Contributions	77
Medicare Premiums	28
Employees Compensation Insurance Premiums (ECIP)	24
Representation and Transportation Allowance	189
Honoraria	226
Year-End Bonus and Cash Gift	564
Step Increment for Length of Service	61
Personnel Economic Relief Allowance	318
Additional P500 Allowance	372
Clothing/Uniform Allowance	128
Productivity Incentive Benefits	128

Total Other Compensation 2,147

01 Total Personal Services 8,847

## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,480
03 Communication Services	264
04 Repair and Maintenance of Government Facilities	300
05 Repair and Maintenance of Government Vehicles	370
07 Supplies and Materials	2,110
14 Water, Illumination and Power Services	480
15 Social Security Benefits, Rewards and Other Claims	45
17 Training and Seminar Expenses	260
18 Extraordinary and Miscellaneous Expenses	388
19 Confidential and Intelligence Expenses	180
23 Gasoline, Oil and Lubricants	1,200
24 Fidelity Bonds and Insurance Premiums	90
29 Other Services	1,823

Total Maintenance and Other Operating Expenses 8,990

Total Current Operating Expenditures 17,837

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 4,000

Total Capital Outlays 4,000

TOTAL NEW APPROPRIATIONS 21,837

E. OFFICE OF CIVIL DEFENSE

For general administration and support services planning, direction and coordination for civil defense as indicated hereunder..... P 61,352,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,454,000	P 2,576,000		P 9,030,000
b. Productivity Incentive Benefits	448,000			448,000
Sub-Total, General Administration and Support	6,902,000	2,576,000		9,478,000
<b>II. Operations</b>				
a. Planning, Direction and Coordination for Civil Defense	20,493,000	19,133,000	12,248,000	51,874,000
Sub-Total, Operations	20,493,000	19,133,000	12,248,000	51,874,000
<b>Total, Programs</b>	27,395,000	21,709,000	12,248,000	61,352,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 27,395,000	P 21,709,000	P 12,248,000	P 61,352,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 6,454,000	P 2,576,000		P 9,030,000
b. Productivity Incentive Benefits	448,000			448,000
Sub-Total, General Administration and Support	6,902,000	2,576,000		9,478,000
<b>II. Operations</b>				
a. Planning, Direction and Coordination for Civil Defense				

1. Supervision, direction and coordination of the national civil defense program	20,493,000	19,133,000	12,248,000	51,874,000
Sub-Total, Operations	20,493,000	19,133,000	12,248,000	51,874,000
TOTAL, PROGRAMS AND ACTIVITIES	P 27,395,000 P	21,709,000 P	12,248,000 P	61,352,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions  
Contractual, Casuals and Emergency Personnel

19,263

1,496

## Total Salaries/Wages

20,759

## Other Compensation

PAG-IBIG Contributions  
Medicare Premiums  
Employees Compensation Insurance Premiums (ECIP)  
Representation and Transportation Allowance  
Year-End Bonus and Cash Gift  
Step Increment for Length of Service  
Personnel Economic Relief Allowance  
Additional P500 Allowance  
Clothing/Uniform Allowance  
Productivity Incentive Benefits

269

101

81

687

1,829

193

1,242

1,338

448

448

## Total Other Compensation

6,636

## 01 Total Personal Services

27,395

## Maintenance and Other Operating Expenses

02 Travelling Expenses  
03 Communication Services  
04 Repair and Maintenance of Government Facilities  
05 Repair and Maintenance of Government Vehicles  
06 Transportation Services  
07 Supplies and Materials  
08 Rents  
10 Grants, Subsidies and Contributions  
14 Water, Illumination and Power Services  
17 Training and Seminar Expenses  
18 Extraordinary and Miscellaneous Expenses  
21 Taxes, Duties and Fees  
23 Gasoline, Oil and Lubricants  
24 Fidelity Bonds and Insurance Premiums  
29 Other Services

1,979

1,189

188

420

1,183

11,190

1,035

21

950

756

21

100

654

150

1,873

Total Maintenance and Other Operating Expenses	21,709
<b>Total Current Operating Expenditures</b>	<b>49,104</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	11,000
36 Furniture, Fixtures, Equipment and Books Outlay	1,248
<b>Total Capital Outlays</b>	<b>12,248</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>61,352</b>

F. PHILIPPINE VETERANS AFFAIRS OFFICE

F.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support services, administration of veterans' pensions and other benefits including locally-funded project as indicated hereunder.....P 7,533,004,000

New Appropriations, by Program/Project  
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 18,960,000	P 26,787,000		P 45,747,000
b. Productivity Incentive Benefits	610,000			610,000
Sub-Total, General Administration and Support	19,570,000	26,787,000		46,357,000
<b>II. Operations</b>				
a. Administration of Veterans' Pensions and Other Benefits	7,259,962,000	206,726,000	15,510,000	7,482,198,000
Sub-Total, Operations	7,259,962,000	206,726,000	15,510,000	7,482,198,000
<b>Total, Programs</b>	7,279,532,000	233,513,000	15,510,000	7,528,555,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Operational Requirements of the Ad-hoc Veterans Affairs Office in Washington, D.C.	1,449,000	3,000,000		4,449,000
Sub-Total, Locally-Funded Project(s)	1,449,000	3,000,000		4,449,000
<b>Total, Projects</b>	1,449,000	3,000,000		4,449,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 7,280,981,000	P 236,513,000	P 15,510,000	P 7,533,004,000



Special Provisions

1. Funding Priority. Of the amount herein appropriated for pension benefits, priority shall be given to the old-age pension of war veterans until such time as additional funds will be available to cover all benefits covered by R.A. No. 6948 and R.A. No. 7696.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 18,960,000	P 26,787,000		P 45,747,000
<b>b. Productivity Incentive Benefits</b>	610,000			610,000
<b>Sub-Total, General Administration and Support</b>	19,570,000	26,787,000		46,357,000
<b>II. Operations</b>				
<b>a. Administration of Veterans' Pensions and Other Benefits</b>				
1. Processing of veterans' claims	16,580,000	40,912,000	15,510,000	73,002,000
2. For pensions, educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to RA 6948 and RA 7696	7,243,382,000	155,814,000		7,399,196,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		10,000,000		10,000,000
<b>Sub-Total, Operations</b>	7,259,962,000	206,726,000	15,510,000	7,482,198,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 7,279,532,000	P 233,513,000	P 15,510,000	P 7,528,555,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	23,775
Contractual, Casuals and Emergency Personnel	3,467
<b>Total Salaries/Wages</b>	<b>27,242</b>

## Other Compensation

Terminal Leave Benefits	715
PAG-IBIG Contributions	366
Medicare Premiums	137
Employees Compensation Insurance Premiums (ECIP)	110
Representation and Transportation Allowance	525
Honoraria	1,126
Year-End Bonus and Cash Gift	2,287
Pensions	7,243,382
Step Increment for Length of Service	238
Personnel Economic Relief Allowance	1,758
Additional P500 Allowance	1,806
Clothing/Uniform Allowance	610
Productivity Incentive Benefits	610
Magna Carta of Public Health Workers per R.A. 7305	69

## Total Other Compensation

7,253,739

## 01 Total Personal Services

7,280,981

## Maintenance and Other Operating Expenses

02 Travelling Expenses	3,200
03 Communication Services	26,796
04 Repair and Maintenance of Government Facilities	4,500
05 Repair and Maintenance of Government Vehicles	700
06 Transportation Services	150
07 Supplies and Materials	24,127
08 Rents	273
10 Grants, Subsidies and Contributions	57,000
11 Awards and Indemnities	88,800
14 Water, Illumination and Power Services	1,730
15 Social Security Benefits, Rewards and Other Claims	2,100
17 Training and Seminar Expenses	700
18 Extraordinary and Miscellaneous Expenses	42
19 Confidential and Intelligence Expenses	10,000
23 Gasoline, Oil and Lubricants	1,200
24 Fidelity Bonds and Insurance Premiums	250
29 Other Services	14,945

## Total Maintenance and Other Operating Expenses

236,513

## Total Current Operating Expenditures

7,517,494

## Capital Outlays

35 Buildings and Structures Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	5,510

## Total Capital Outlays

15,510

## TOTAL NEW APPROPRIATIONS

7,533,004

## F.2 MILITARY SHRINE SERVICES

For general administration and support services, administration and development of national military shrine including locally-funded projects as indicated hereunder.....P 25,107,000

New Appropriations, by Program/Project  
 =====

Current Operating Expenditures

**A. PROGRAMS**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 481,000	P 385,000		P 866,000
b. Productivity Incentive Benefits	102,000			102,000
Sub-Total, General Administration and Support	583,000	385,000		968,000
<b>II. Operations</b>				
a. Administration and Development of National Military Shrines	4,275,000	4,456,000	60,000	8,791,000
Sub-Total, Operations	4,275,000	4,456,000	60,000	8,791,000
<b>Total, Programs</b>	4,858,000	4,841,000	60,000	9,759,000

**B. PROJECTS**

**I. Locally-Funded Project(s)**

a. Repair and Restoration of Dambana ng Kagitingan			2,050,000	2,050,000
b. Construction and Asphaltting of Access Road at Capas National Shrine			10,818,000	10,818,000
c. Improvement of Balantang Memorial Cemetery National Shrine			1,480,000	1,480,000
d. Reforestation on All National Military Shrines		1,000,000		1,000,000
Sub-Total, Locally-Funded Project(s)		1,000,000	14,348,000	15,348,000
<b>Total, Projects</b>		1,000,000	14,348,000	15,348,000
<b>TOTAL, NEW APPROPRIATIONS</b>	P 4,858,000	P 5,841,000	P 14,408,000	P 25,107,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

**I. General Administration and Support**

a. General Administration and Support Services

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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1. General management and supervision	P	481,000 P	385,000 P	P	866,000
b. Productivity Incentive Benefits		102,000			102,000
Sub-Total, General Administration and Support		583,000	385,000		968,000
<b>II. Operations</b>					
a. Administration and Development of National Military Shrines					
1. Administration of National Military Shrines		2,042,000	1,766,000	60,000	3,868,000
2. Development of National Military Shrines		2,233,000	1,690,000		3,923,000
3. Celebration of Araw ng Kagitingan		-	1,000,000		1,000,000
Sub-Total, Operations		4,275,000	4,456,000	60,000	8,791,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P</b>	<b>4,858,000 P</b>	<b>4,841,000 P</b>	<b>60,000 P</b>	<b>9,759,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	3,219
Contractual, Casuals and Emergency Personnel	28

Total Salaries/Wages	3,247
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## Other Compensation

Terminal Leave Benefits	344
PAG-IBIG Contributions	61
Medicare Premiums	23
Employees Compensation Insurance Premiums (ECIP)	18
Year-End Bonus and Cash Gift	319
Step Increment for Length of Service	32
Personnel Economic Relief Allowance	306
Additional P500 Allowance	306
Clothing/Uniform Allowance	100
Productivity Incentive Benefits	102

Total Other Compensation	1,611
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01 Total Personal Services	4,858
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	171
03 Communication Services	35
04 Repair and Maintenance of Government Facilities	500

05 Repair and Maintenance of Government Vehicles	360
07 Supplies and Materials	1,390
08 Rents	50
14 Water, Illumination and Power Services	400
15 Social Security Benefits, Rewards and Other Claims	385
17 Training and Seminar Expenses	30
18 Extraordinary and Miscellaneous Expenses	20
23 Gasoline, Oil and Lubricants	350
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	2,100
<b>Total Maintenance and Other Operating Expenses</b>	<b>5,841</b>
<b>Total Current Operating Expenditures</b>	<b>10,699</b>
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	14,348
36 Furniture, Fixtures, Equipment and Books Outlay	60
<b>Total Capital Outlays</b>	<b>14,408</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>25,107</b>

F.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support services, hospitalization and medical care and treatment, as indicated hereunder..... P 434,626,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 51,782,000	P 19,873,000		P 71,655,000
b. Productivity Incentive Benefits	2,388,000			2,388,000
<b>Sub-Total, General Administration and Support</b>	<b>54,170,000</b>	<b>19,873,000</b>		<b>74,043,000</b>
<b>II. Operations</b>				
a. Hospitalization and Medical Care and Treatment	129,502,000	179,383,000	51,698,000	360,583,000
<b>Sub-Total, Operations</b>	<b>129,502,000</b>	<b>179,383,000</b>	<b>51,698,000</b>	<b>360,583,000</b>
<b>Total, Programs</b>	<b>183,672,000</b>	<b>199,256,000</b>	<b>51,698,000</b>	<b>434,626,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 183,672,000</b>	<b>P 199,256,000</b>	<b>P 51,698,000</b>	<b>P 434,626,000</b>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General Management and Supervision	P 51,782,000	P 19,873,000		P 71,655,000
b. Productivity Incentive Benefits	2,388,000			2,388,000
Sub-Total, General Administration and Support	54,170,000	19,873,000		74,043,000
<b>II. Operations</b>				
<b>a. Hospitalization and Medical Care and Treatment</b>				
1. In - Patient Care	123,113,000	158,035,000	51,698,000	332,846,000
2. Out - patient services	6,389,000	21,348,000		27,737,000
Sub-Total, Operations	129,502,000	179,383,000	51,698,000	360,583,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 183,672,000</b>	<b>P 199,256,000</b>	<b>P 51,698,000</b>	<b>P 434,626,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	103,699
Contractual, Casuals and Emergency Personnel	6,548
<b>Total Salaries/Wages</b>	<b>110,247</b>

Other Compensation

Terminal Leave Benefits	1,766
PAG-IBIG Contributions	1,633
Medicare Premiums	612
Employees Compensation Insurance Premiums (ECIP)	490
Representation and Transportation Allowance	315
Year-End Bonus and Cash Gift	10,002
Step Increment for Length of Service	1,037
Personnel Economic Relief Allowance	8,124

Additional P500 Allowance	8,148
Clothing/Uniform Allowance	2,722
Productivity Incentive Benefits	2,388
Others	19,218
Magna Carta of Public Health Workers per R.A. 7305	16,970
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Total Other Compensation	73,425
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01 Total Personal Services	183,672
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	96
03 Communication Services	440
04 Repair and Maintenance of Government Facilities	2,258
05 Repair and Maintenance of Government Vehicles	575
07 Supplies and Materials	175,446
14 Water, Illumination and Power Services	10,897
15 Social Security Benefits, Rewards and Other Claims	2,930
17 Training and Seminar Expenses	53
18 Extraordinary and Miscellaneous Expenses	40
24 Fidelity Bonds and Insurance Premiums	84
29 Other Services	6,437
	<hr/>
Total Maintenance and Other Operating Expenses	199,256
	<hr/>
Total Current Operating Expenditures	382,928
	<hr/>
Capital Outlays	
35 Buildings and Structures Outlay	28,000
36 Furniture, Fixtures, Equipment and Books Outlay	23,698
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Total Capital Outlays	51,698
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TOTAL NEW APPROPRIATIONS	434,626
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**Special Provisions applicable to the Armed Forces of the Philippines:**

1. Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pensions of ROTC Cadets and Reservists. The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits of ROTC cadets and Reservists on active duty training on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than Twelve Thousand Pesos (P12,000.00).

2. Allowances of Civilians Utilized During Military Operations. The AFP is authorized to grant, chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. Purchase of Medicines. The purchase of medicines by all Armed Forces of the Philippines units, hospitals and clinics shall strictly comply with the formulary embodied in the National Drug Policy of the Department of Health.

4. Intelligence and Confidential Funds. No amount herein appropriated shall be released or disbursed for intelligence or confidential funds unless specifically identified and authorized as such intelligence and confidential fund in this Act.

Savings may be used to augment said funds, subject to prior approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. Purchase of Security Information. The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 35, Book VI of E.O. No. 292, and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; payment of boundary, relocation and subdivision surveys for titling of AFP real estates, development and improvement of on-base housing facilities for military personnel and payments for the amortization of housing loans contracted by the AFP exclusively for military housing; (c) purchase or manufacture of ammunitions and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (e) payments for damages to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance and overseas pay and allowances of military personnel performing peacekeeping duties abroad as may be authorized by law; (h) hospitalization of military dependents; (i) subsistence of military personnel serving sentence; (j) funding deficiencies for clothing and quarter allowances of military personnel; (k) funding deficiencies due to increased charges for petroleum, oil and lubricants, light, power, water, telephone and rentals and for payment of rewards; (l) funding deficiencies for separation benefits of CAFGU; and (m) insurance coverage of Reservists during regular active duty training: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communication-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and Other Special Funds as provided for by law. The Chief of Staff is, likewise, authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount to be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price of the direct cost of each project.

9. **Use of Appropriations Allotment for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

10. **Restriction of AFP Expenditures.** No amount herein authorized for the Armed Forces of the Philippines shall be used to fund expenditure requirements for military personnel in excess of the authorized troop strength of each major services provided herein: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Sections 52 and 53 of the General Provision of this Act and Section 35, Book VI of E.O. No. 292.

11. **Allowances.** The Chief of Staff, AFP, is authorized, subject to the approval of the President upon the recommendation of the Secretary of National Defense, and Secretary of Budget and Management to adjust the clothing allowance and quarters allowance of AFP military personnel to equalize with the approved rates for the uniformed members of the Philippine National Police under MAPOLCOM Memorandum Circular Number 89-001 dated January 5, 1989 as authorized in Section 6, Republic Act No. 6648 and to use savings in AFP appropriations for the purpose: PROVIDED, That the Chief of Staff, AFP, shall, subject to the approval of the President upon the joint recommendation of the Secretary of National Defense and the Secretary of Budget and Management determine and recommend adjustments as necessary in existing allowances such as but not limited to flying pay, sea duty pay, combat pay, instructor's duty pay, hospital subsistence allowance and subsistence allowance of AFP military personnel undergoing training in local training institutions and PMA and PAFFS cadets, in order to improve the moral and effectiveness of a well disciplined military organization.

12. **Reservist Quota in Education and Training Program.** The Reservists who are on a regular annual active duty training and are duly qualified, shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad.

13. **Hospitalization.** AFP hospitals shall also serve Reservists during regular active duty training.



GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSECurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 44,599,000	P 64,232,000	P 3,725,000	P 112,556,000
B. Armed Forces of the Philippines	23,515,250,000	7,330,319,000	674,445,000	31,520,014,000
B.1 General Headquarters	1,990,956,000	1,557,179,000	13,340,000	3,561,475,000
B.2 Philippine Air Force	2,442,929,000	1,776,369,000	350,389,000	4,569,687,000
B.3 Philippine Army	8,532,700,000	1,434,834,000	19,260,000	9,986,794,000
B.4 Philippine Navy	3,395,144,000	1,864,888,000	5,500,000	5,265,532,000
B.5 Presidential Security Group	176,070,000	78,576,000	5,756,000	260,402,000
B.6 Armed Forces of the Philippines Medical Center	216,670,000	203,611,000	44,200,000	464,481,000
B.7 Citizen Armed Forces Geographical Units	489,435,000	21,003,000		510,438,000
B.8 Philippine Military Academy	295,894,000	90,094,000	21,000,000	406,988,000
B.9 AFP Pension and Gratuity Fund	5,975,452,000	206,971,000		6,182,423,000
B.10 Retirees and Reservist Affairs Program		71,794,000		71,794,000
B.11 On-Base Housing Program			100,000,000	100,000,000
B.12 Self-Reliant Defense Posture Program		25,000,000	115,000,000	140,000,000
C. Government Arsenal	106,189,000	100,751,000	4,184,000	211,124,000
D. National Defense College of the Philippines	8,847,000	8,990,000	4,000,000	21,837,000
E. Office of Civil Defense	27,395,000	21,709,000	12,248,000	61,352,000
F. Philippines Veterans Affairs Office	7,469,511,000	441,610,000	81,616,000	7,992,737,000
F.1 Philippine Veterans Affairs Office (Proper)	7,280,981,000	236,513,000	15,510,000	7,533,004,000
F.2 Military Shrine Services	4,858,000	5,841,000	14,408,000	25,107,000
F.3 Veterans Memorial Medical Center	183,672,000	199,256,000	51,698,000	434,626,000
<b>Total New Appropriations, Department of National Defense</b>	<b>P31,171,791,000</b>	<b>P 7,967,611,000</b>	<b>P 780,218,000</b>	<b>P39,919,620,000</b>